



ANNUAL REPORT ON THE FISCAL IMPACT
OF THE PROGRAMS AND SERVICES RELATED TO THE
HIGHER EDUCATION VETERANS SERVICE ACT

Submitted by
the Illinois Board
of Higher Education

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**Annual Report on the Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Services Act
Public Act 096-0133**

Introduction

In 2008, the Illinois Task Force on Service Member and Veterans Education urged the General Assembly, “to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members.” (110 ILCS 49/10) The Task Force’s report was the foundation for the Higher Education Veterans Service Act (Public Act 96-133) which was approved by Governor Quinn on August 7, 2009.

Pursuant to this Act, community colleges and public universities are required to appoint a current employee or hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus. The Coordinator is to serve as an ombudsperson and advocate in meeting the needs of veterans, active duty personnel, and their families. Also, best efforts are to be taken to establish a centralized source where veterans and active duty personnel have the opportunity to become knowledgeable about the benefit programs and services applicable to them.

This report presents an analysis of the actual expenditures for the programs and services provided to veterans and active duty personnel by the public institutions of higher education during the prior fiscal year. The data for this report were obtained from survey responses submitted by the community colleges and public universities. The reported expenditures are not exclusively a result of the requirements set forth in Public Act 96-133, but rather a combination of the costs incurred by those requirements, and the additional services that institutions are providing to their veteran populations. Although the survey attempts to comprehensively capture the fiscal impact, it does not include the financial assistance provided by the institutions to veterans through the Illinois Veterans Grant (IVG) program.

The Illinois Board of Higher Education (IBHE) issues this report in conjunction with the Illinois Community College Board (ICCB), the Illinois Department and Veterans’ Affairs (IDVA), and the Illinois Student Assistance Commission (ISAC). This annual report is to be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the minority leader of the House of Representatives, and the minority leader of the Senate.

Prior Reports

The first report on the fiscal impact of the programs and services related to the Higher Education Veterans Services Act was released in 2010. It is the compilation and analysis of data submitted by the community colleges and public universities regarding their projected expenditures for programs and services during Fiscal Year 2010. This year’s report is also a compilation of data for Fiscal Year 2018 and consists of the actual expenditures.

As required by the Act and prior to the 2010 fiscal impact survey, the institutions participated in a comprehensive survey (fall 2009) to capture the services and programs available to veterans, active duty military personnel, and their families. This report aggregates those survey responses in an attempt to capture the state-wide scope of the fiscal impact of veteran services.

Data Accuracy and Reporting Methodology

The institutions were again asked to report their data in two parts (a copy of the online survey is provided in the Appendix). Part one consists of staff years and expenditures attributable to the Coordinator of Veteran and Military Personnel Student Services to capture the fiscal impact of the Higher Education Veterans Service Act (Public Act 96-133). Part two consists of staff years and expenditures for services specifically provided to veterans, but not directly related to the Act.

In speaking with institutions throughout the reporting process, it became evident that many schools report their data differently. This seems to be largely due to the fact that institutions vary widely in structure and in the services they provide. Also, at least 20 percent of all 60 surveyed institutions had experienced turnover in the positions that were required to submit the data for this report. As a result, a significant amount of submissions were completed by employees whom have never before looked at the Veterans Report or the fiscal impact survey. Turnover of this nature also leads to year-to-year inconsistencies in the data.

This year, a few institutions reported data that differed from last year's submission by over 50 percent. These drastic differences were investigated and the majority of them were explained as such:

Kankakee Community College

- FY 17 total reported expenditures: \$158,517
- FY 18 total reported expenditures: \$55,397

In all prior submissions, Kankakee Community College did not fill out Part 1 of the fiscal impact survey. In Fiscal Year 2018, the Coordinator of Financial Aid and Veteran Services filled out part 1 of the survey and reevaluated the staff years for the items in part 2.

Morton College

- FY 17 total reported expenditures: \$27,229
- FY 18 total reported expenditures: \$114,699

In Fiscal Year 2017, Morton College did not include full salary amounts. In Fiscal Year 2018, full salary amounts as well as an additional service and an added backup for veteran services was included in their submission for improved accuracy.

Northern Illinois University

- FY 17 total reported expenditures: \$308,498
- FY 18 total reported expenditures: \$124,396

Fiscal Year 2018 is only Northern Illinois University's second time submitting data for this report. Since it submitted in Fiscal Year 2017, they have experienced some turnover in the budget office. As such, the data submitted this year was compiled using different assumptions and methodology. This year, the budget office worked directly with the military student services director to ensure accurate reporting.

South Suburban College

- FY 17 total reported expenditures: \$25,000
- FY 18 total reported expenditures: \$0.00

In Fiscal Year 2018, South Suburban College reported \$0 as the services provided as part of the staff's salary and no additional costs are incurred.

University of Illinois at Urbana-Champaign

- FY 17 total reported expenditures: \$508,850
- FY 18 total reported expenditures: \$113,000

In Fiscal Year 2017, University of Illinois at Urbana-Champaign (UIUC) included expenditures for the “Chez Family Center for Wounded Veterans in Higher Education” in their submission. Due to a change of management, UIUC was not able to include those amounts in Fiscal Year 2018. An estimate for the missing expenditure amounts could not be provided.

Overall, this report is still rather young, and institutions continue to hone their process of how to best report the data. Though these errors can and will skew the data to some degree, coordinators are doing their best to improve their reporting methods in an effort to achieve higher accuracy. IBHE will continue to work with institutions on bettering the overall reporting process.

Fiscal Impact to Public Institutions

Illinois community colleges and public universities reported approximately \$8.8 million in expenditures to provide services to veterans and active duty personnel in Fiscal Year 2018. The institutions reported 220.39 staff years. The number of staff years is equivalent to the number of full-time employees.

As shown in the table below, the fiscal impact of requiring coordinators on each campus is approximately \$2.6 million and 67 full-time staff. The majority of total expenditures are for services that are not directly related to the Act, as institutions reported \$6.25 million in expenditures, about 71 percent of the grand total. Institutions identified the source of funds for each dollar expended as either state funds or other funds (other includes federal funds and local revenues). Approximately \$3.5 million (40 percent of total) is from federal and local sources, while the State contributed about \$5.3 million (60 percent of total).

Table 1

Total Reported Veterans Expenditures for Public Universities and Community Colleges Combined				
Expenditures	Staff Years	Fiscal Year 2018 Expenditures		
		State Funds	Other Funds	Total Funds
Coordinator of Veterans and Military Personnel Per Public Act 096-0133	66.72	\$1,559,655	\$1,027,486	\$2,587,141
Services Provided to Veterans, but not Directly Related to the Act	153.67	\$3,728,965	\$2,524,088	\$6,253,053
Total	220.39	\$5,288,620	\$3,551,574	\$8,840,194

Survey totals by institution type are provided below for the 12 public university campuses and the 48 community colleges in Illinois. Of the approximately \$8.8 million spent on services for veterans and active duty personnel, roughly \$3.1 million was spent by public universities, while about \$5.7 million was spent by community colleges. Public universities spent state funds equal to about 250 percent of that from other sources. However, community colleges spent nearly equal funds from the State and other sources. The largest difference in trends between public universities and community colleges is within the overall proportion of expenditures as a result of the Coordinator of Veterans and Military Personnel Act. Just under 20 percent of reported expenditures from public universities are a result of the Public Act, while community colleges spent about 35 percent.

Table 2

Total Reported Veterans Expenditures for Public Universities				
Expenditures	Staff Years	Fiscal Year 2018 Expenditures		
		State Funds	Other Funds	Total Funds
Coordinator of Veterans and Military Personnel Per Public Act 096-0133	14.2	\$498,280	\$131,931	\$630,211
Services Provided to Veterans, but not Directly Related to the Act	57.85	\$1,781,910	\$694,096	\$2,476,006
Total	72.05	\$2,280,190	\$826,027	\$3,106,217

Table 3

Total Reported Veterans Expenditures for Community Colleges				
Expenditures	Staff Years	Fiscal Year 2018 Expenditures		
		State Funds	Other Funds	Total Funds
Coordinator of Veterans and Military Personnel Per Public Act 096-0133	52.52	\$1,061,375	\$895,555	\$1,956,930
Services Provided to Veterans, but not Directly Related to the Act	95.82	\$1,947,055	\$1,829,992	\$3,777,047
Total	148.34	\$3,008,430	\$2,725,547	\$5,733,977

Expenditure Breakdown by Service Type – Public Universities and Community Colleges

The expenditures and staff years are grouped into categories of services that are commonly provided by colleges and universities: academic, career, financial aid, health, social, and other services. For simplicity, smaller services have been grouped into these categories as such:

- **Academic:** Counseling, support, and tutoring to enhance scholarly learning;
- **Career:** Counseling and assistance with career decisions and employment;
- **Financial Aid:** Counseling and information on available assistance to attend college;
- **Health:** Counseling and assistance to enhance learning and mobility;
- **Social:** Campus social events, mentoring, orientation, transition assistance, and veteran student lounge or designated gathering space; and
- **Other:** Administration, certification of veteran benefits, outreach to the community, support staff, work study assistants, and marketing.

Shown below are the total staff years and expenditures by type of service for Fiscal Year 2018 for both public universities and community colleges. With the exception of career and health services, total funds for each category range between \$1.58 million and \$2.1 million. Career services had the lowest expenditure total by a large margin with only \$499,257. “Other” services employ the most full-time staff with about 58, which is approximately one-fourth of the total.

Table 4

Total Expenditures by Type for Public Universities and Community Colleges				
Expenditure Type	Staff Years	State Funds	Other Funds	Total Funds
Academic	43.52	\$1,563,650	\$535,971	\$2,099,621
Career	11.05	\$355,867	\$143,390	\$499,257
Financial Aid	38.61	\$973,970	\$604,073	\$1,578,043
Health	21.41	\$469,738	\$537,504	\$1,007,242
Social	48.20	\$781,308	\$960,546	\$1,741,854
Other	57.60	\$1,144,087	\$770,090	\$1,914,177
Total	220.39	\$5,288,620	\$3,551,574	\$8,840,194

Figure 1 displays the percentage of total full-time staff employed for each category in Fiscal Year 2018. Career services only employ approximately 5 percent of all full-time staff for services provided for veterans, and health services only accounts for about 10 percent. All other categories are more evenly spread with a range of 17 percent to 26 percent.

Figure 1

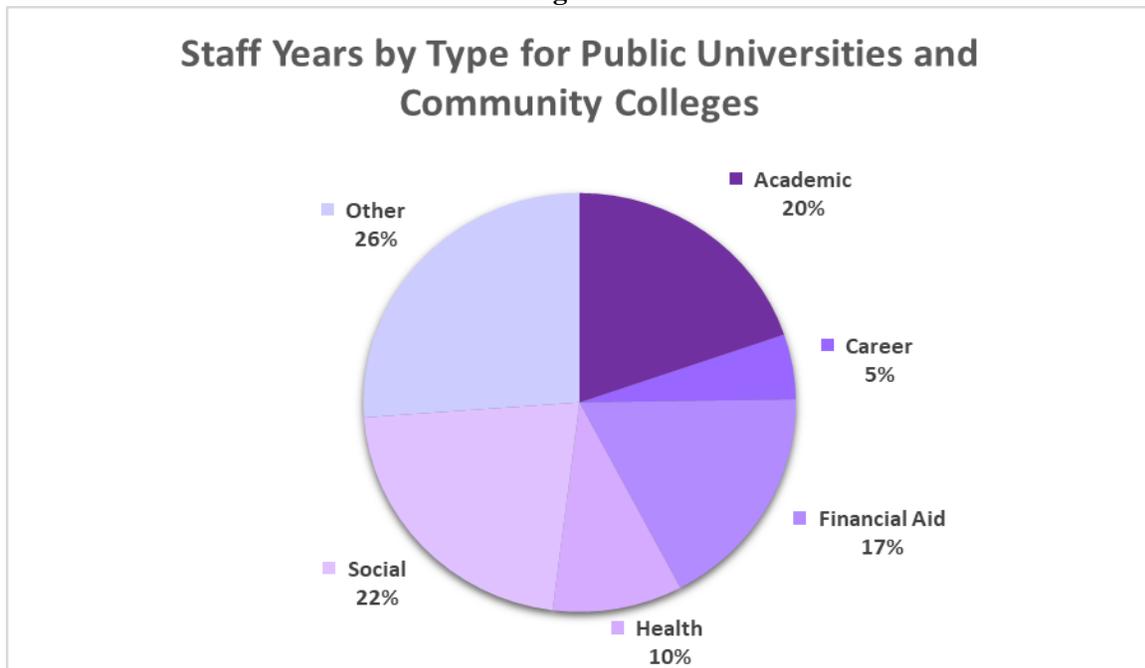


Figure 2 displays the percentage of total expenditures for each category in Fiscal Year 2018. Career services only account for 5 percent of all expenditures for services provided for veterans, and health services only accounts for about 11 percent. All other categories are more evenly spread with a range of 18 percent to 24 percent.

Figure 2

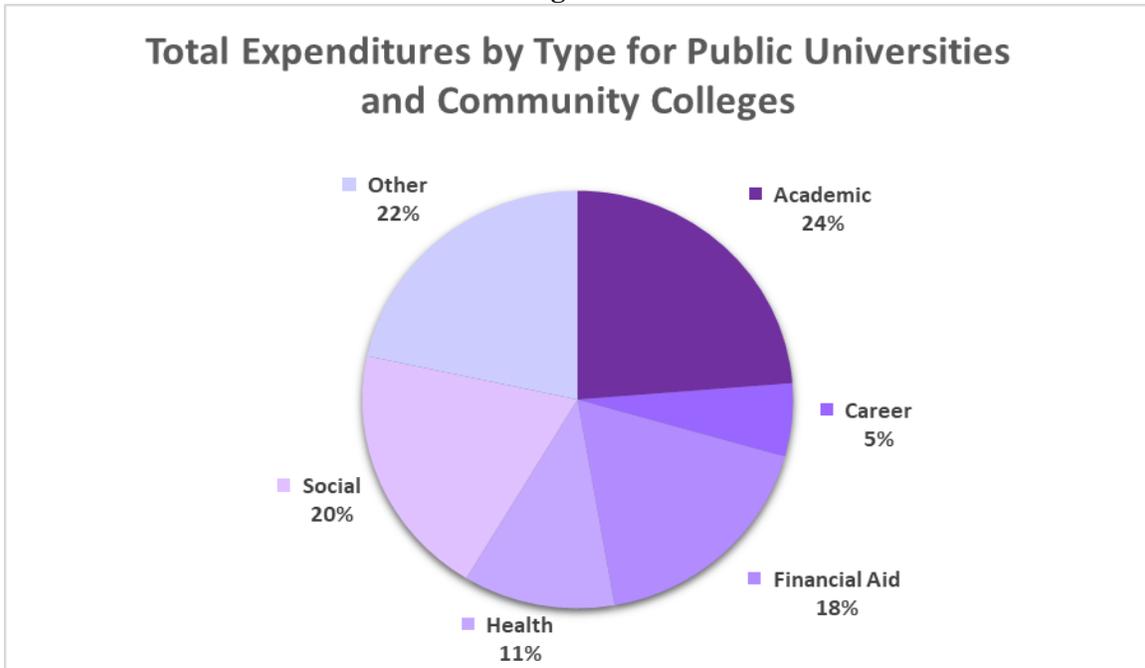
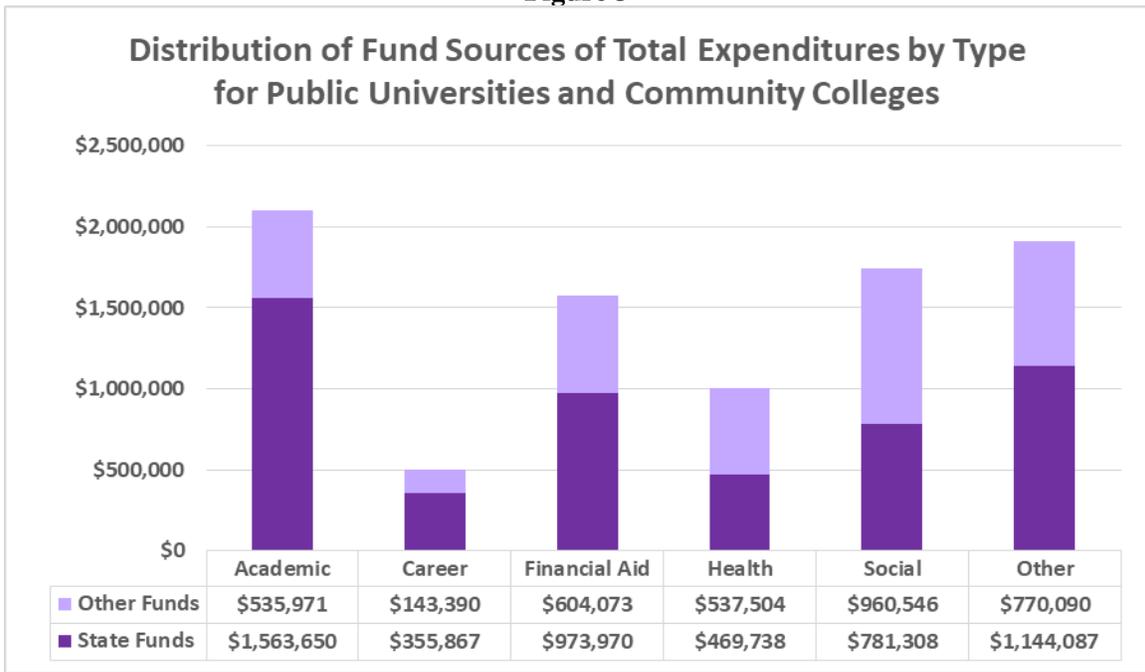


Figure 3 illustrates the distribution of expenditure funds by source for Fiscal Year 2018. In every category, except for health and social services, the State provided a higher amount of funding than other sources. Once again, it is evident that the least amount of funding is dedicated to career services. Although academic services are responsible for the most total expenditures, all services except for career each spent more funds from non-state sources.

Figure 3



Expenditure Breakdown by Service Type – Public Universities vs. Community Colleges

This section replicates the previous one, but separates the data to compare public universities to community colleges. Tables 5 and 6 show the breakdown of total expenditures for Fiscal Year 2018, by category, for public universities and community colleges separately.

Table 5

Total Expenditures by Type for Public Universities				
Expenditure Type	Staff Years	State Funds	Other Funds	Total Funds
Academic	14.84	\$687,091	\$2,270	\$689,361
Career	3.58	\$144,893	\$7,553	\$152,446
Financial Aid	12.14	\$489,868	\$13,453	\$503,321
Health	7.36	\$209,886	\$184,292	\$394,178
Social	9.73	\$320,858	\$260,473	\$581,331
Other	24.40	\$427,594	\$357,986	\$785,580
Total	72.05	\$2,280,190	\$826,027	\$3,106,217

Table 6

Total Expenditures by Type for Community Colleges				
Expenditure Type	Staff Years	State Funds	Other Funds	Total Funds
Academic	28.68	\$876,559	\$533,701	\$1,410,260
Career	7.47	\$210,974	\$135,837	\$346,811
Financial Aid	26.47	\$484,102	\$590,620	\$1,074,722
Health	14.05	\$259,852	\$353,212	\$613,064
Social	38.47	\$460,450	\$700,073	\$1,160,523
Other	33.20	\$716,493	\$412,104	\$1,128,597
Total	148.34	\$3,008,430	\$2,725,547	\$5,733,977

Figures 4 and 5 display the percentage of total full-time staff employed for each category in Fiscal Year 2018. Career services only employ approximately 5 percent of all full-time staff for both public universities and community colleges, making it the smallest category for both. Health services only accounts for about 10 percent for both public universities and community colleges. All categories appear to be rather similar between two-year and four-year institutions. The largest difference occurs within social services with a difference of 13 percent.

Figure 4

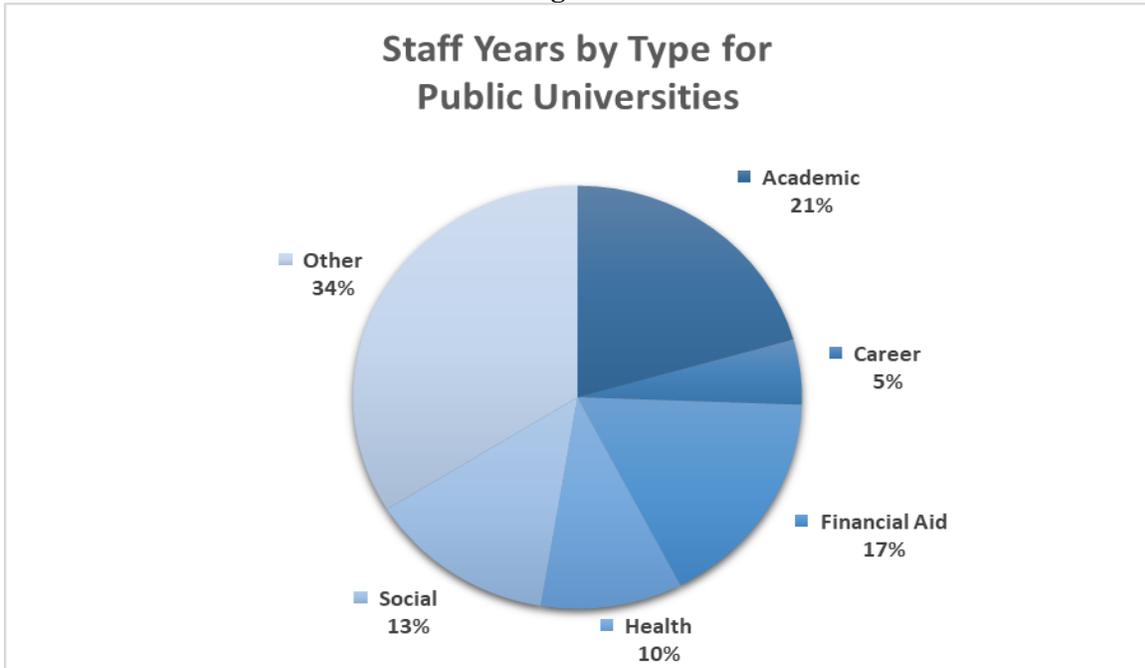
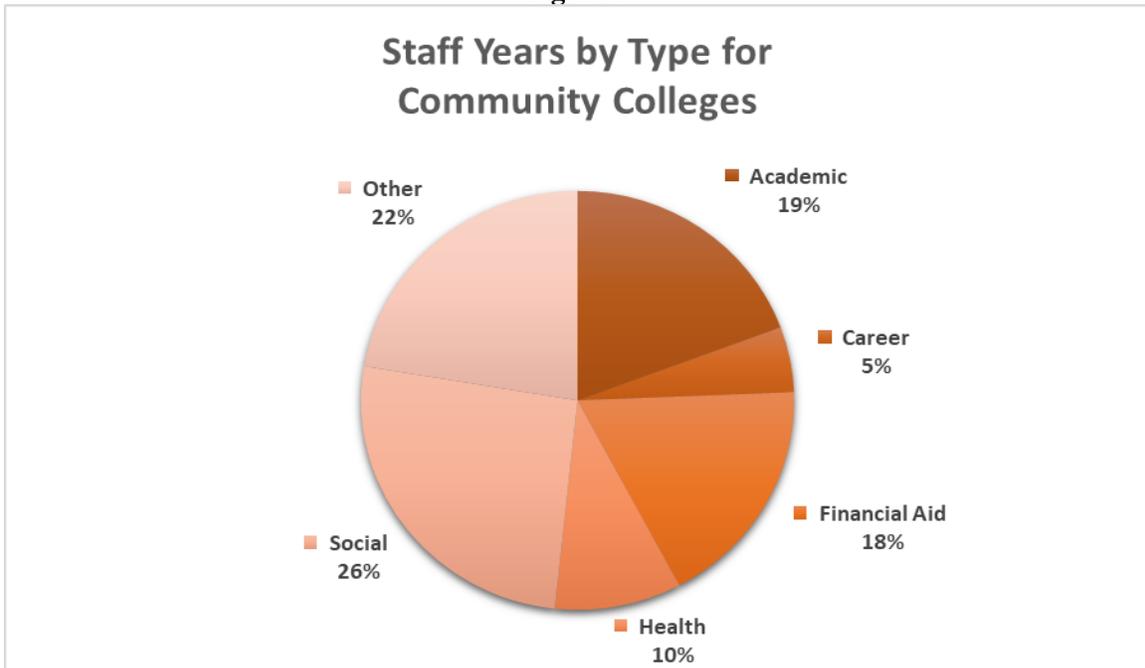


Figure 5



Figures 6 and 7 display the percentage of total expenditures for each category in Fiscal Year 2018. The data in these charts agree with each other even more than in Figures 4 and 5. The largest difference occurs in “other” services. Community colleges only spent 20 percent of their funding for other services as opposed to 25 percent by public universities. All other categories differ by only 3 percent or less, suggesting that community colleges and public universities distribute these funds in similar fashion.

Figure 6

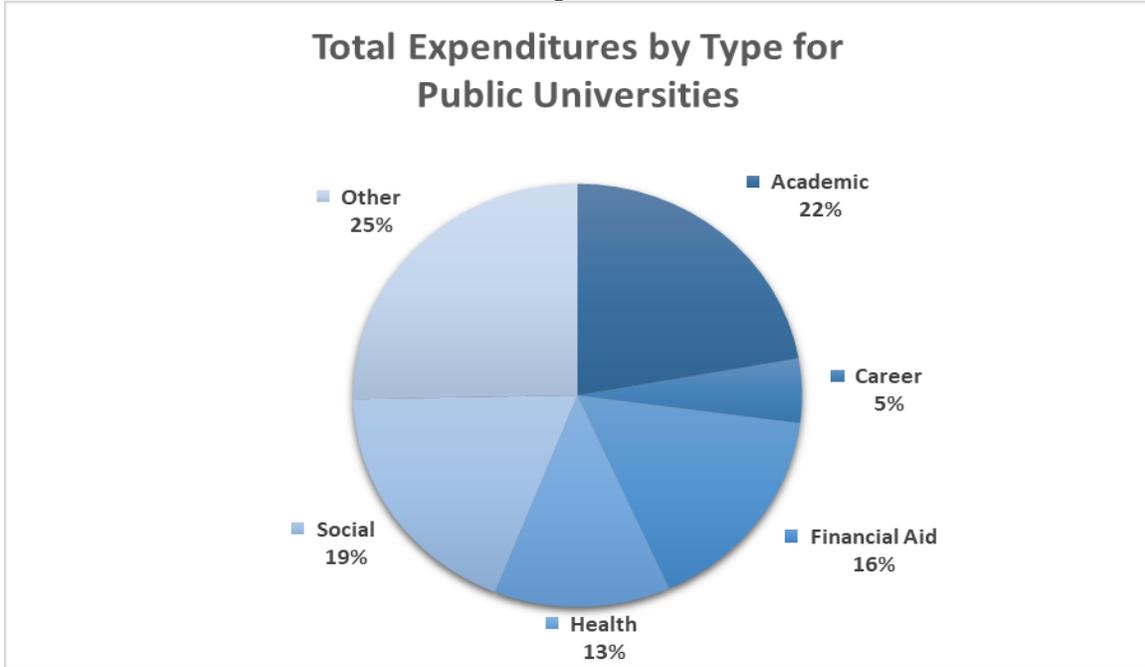
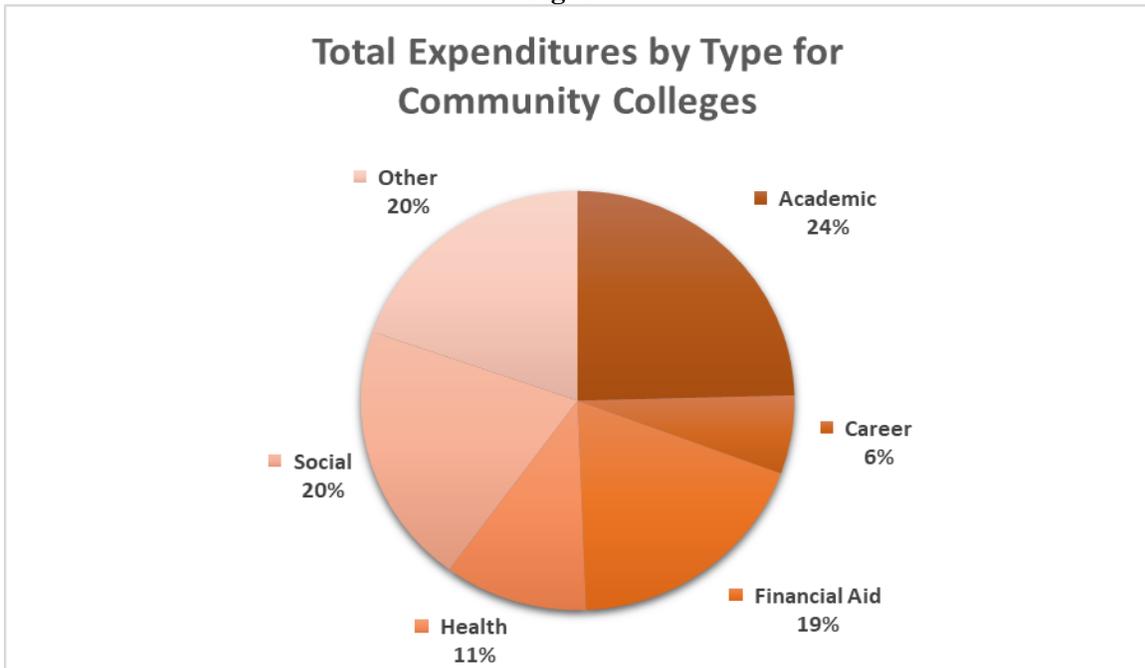


Figure 7



Figures 8 and 9 illustrate the distribution of expenditure funds by source for Fiscal Year 2018. Of all the charts in this section, these two show the largest overall trend difference between

institution types. Public Universities rely much more on state funds, while community colleges are much closer to a 50/50 split between state and other funds. This is most evident when observing academic services and financial aid services, where public universities have State funds account for over 97 percent, but community colleges account for less than 65 percent in both.

Figure 8

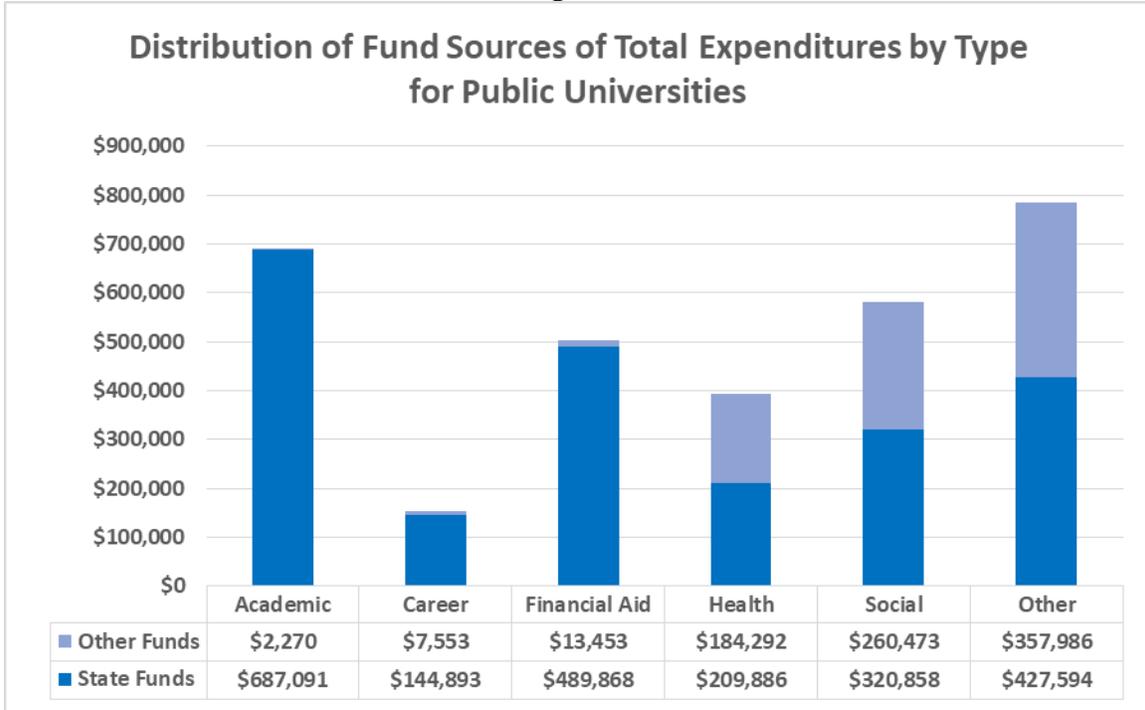
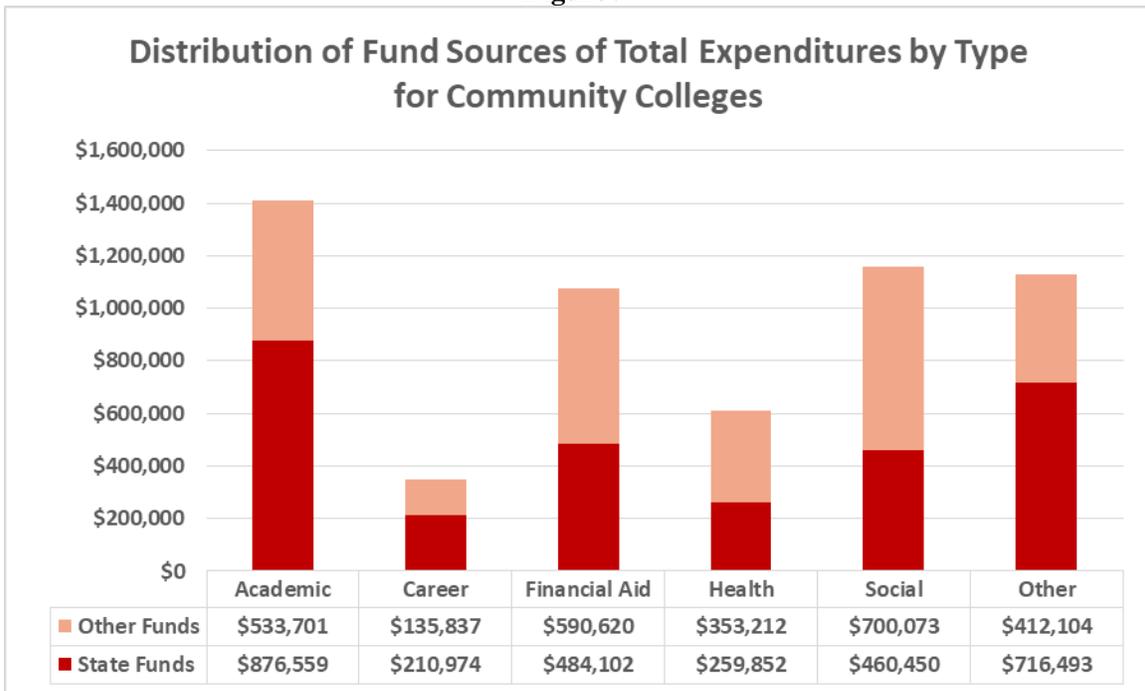


Figure 9



Illinois Veterans Grant Program

The Illinois Veterans Grant program, which is administered by the Illinois Student Assistance Commission (ISAC), waives the tuition and fees of Illinois veterans attending public universities or community colleges for the equivalent of four years of full-time enrollment. (110 ILCS 947/40) In the past, the state reimbursed the institutions for most of the cost of the waivers through appropriations made to ISAC and the Illinois Community College Board (ICCB). However, recent appropriations have not been sufficient to provide a full reimbursement for the waivers. From Fiscal Year 2014 to 2018, ISAC received no state funding for these waivers and was unable to provide any reimbursement. During this span, ICCB received small appropriations. As a result, net public institution expenditures for veteran grants for Fiscal Year 2018 were \$17.3 million. In each successive year, the total values of claims has decreased, reducing the incurred shortfalls caused by lack of appropriation. In Fiscal Year 2018, there were \$18.7 million in waiver claims, which is a \$2.5 million decrease from 2017. A major factor in the steady decline in state funded waiver claims is the increases in Post-9/11 GI Bill benefits claimed by veterans. Those benefits are similar but not identical to the state program, and veterans have the ability to choose whichever program better meets their needs.

Table 7

Illinois Veterans Grants Program for Public Universities and Community Colleges (FY14-FY18)				
Fiscal Year	Appropriation	Claims*	Expenditures	Difference
2014	\$750,000	\$31,068,389	\$750,000	\$30,318,389
2015	\$1,287,800	\$28,137,201	\$1,287,800	\$26,849,401
2016	\$1,287,800	\$23,507,962	\$1,287,800	\$22,220,162
2017	\$1,328,800	\$21,250,113	\$1,328,800	\$19,921,313
2018	\$1,328,800	\$18,708,254	\$1,328,800	\$17,379,454

Source: Illinois Student Assistance Commission and Illinois Community College Board, 2018.

*Includes undergraduate and graduate waivers.

Veterans Enrolled

This is the sixth year that institutions were asked to report the number of enrolled veterans as part of the fiscal impact survey. Community colleges reported 11,916 veterans and the universities reported 5,995 veterans. Total enrolled veterans amounts to 17,911 among reporting institutions in Fiscal Year 2018.

Conclusion

Community colleges and public universities in Illinois provided \$8.8 million worth of services to veterans and active duty military personnel in Fiscal Year 2018. In addition to the services reported in the fiscal impact survey, these institutions provided approximately \$18.8 million worth of financial aid to veterans through the Illinois Veterans Grant program. The institutions continue to strive to meet the objectives of Public Act 96-133 by having a Coordinator of Veterans and Military Personnel Student Services on each campus, making benefit programs and services available to the veteran population, providing data on the fiscal impact of the act, and providing useful information online.

Appendices

Appendix A Fiscal Year 2018 Expenditures and Staff Years by Type of Service Provided for Public Universities, Community Colleges, and Total

Appendix B Fiscal Impact Survey Submissions, Fiscal Year 2018

Appendix C Fiscal Impact Survey, Fiscal Year 2017 (Actuals)

Appendix D Higher Education Veterans Act (110 ILCS 49)

Appendix A

Fiscal Year 2018 Expenditures and Staff Years by Type of Service Provided for Public Universities, Community Colleges, and Total

Table A-1
Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Fiscal Year 2018 Expenditures and Staff Years, by Type of Service Provided

	Public Universities			Community Colleges			Total		
	Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)	
		FY 2017 Expenditures			FY 2017 Expenditures			FY 2017 Expenditures	
		State	Other		State	Other		State	Other
Academic Services	1.10	\$36,365	\$2,000	8.41	\$263,327	\$124,397	9.51	\$299,692	\$126,397
Academic Counseling	0.64	20,560	1,000	6.71	232,261	108,830	7.35	252,821	109,830
Academic Support/Tutoring	0.46	15,805	1,000	1.70	31,066	15,567	2.16	46,871	16,567
Career Services	0.55	23,583	2,000	3.26	103,590	34,950	3.81	127,173	36,950
Career Services	0.41	15,853	2,000	1.71	59,039	19,950	2.12	74,892	21,950
Employment Assistance	0.14	7,730	0	1.55	44,551	15,000	1.69	52,281	15,000
Financial Aid Services	4.00	181,905	9,000	11.37	124,769	226,587	15.37	306,674	235,587
Financial Aid Assistance Counseling	3.28	140,650	8,000	10.15	102,496	191,021	13.43	243,146	199,021
Tuition Assistance Counseling	0.72	41,255	1,000	1.22	22,273	35,566	1.94	63,528	36,566
Health Services	1.15	29,845	80,079	7.19	75,316	97,623	8.34	105,161	177,702
Counseling	0.21	11,520	400	2.49	50,905	56,078	2.70	62,425	56,478
Disability Services	0.13	17,770	0	0.77	16,746	19,568	0.90	34,516	19,568
Health Services	0.81	555	79,679	3.93	7,665	21,977	4.74	8,220	101,656
Social Services	4.25	85,841	35,352	14.37	334,139	246,228	18.62	419,980	281,580
Campus Social Events	1.60	18,309	8,352	1.48	43,690	25,375	3.08	61,999	33,727
Mentoring	0.45	18,452	3,000	2.27	25,394	38,499	2.72	43,846	41,499
Orientation	0.41	16,025	2,000	1.23	36,377	28,731	1.64	52,402	30,731
Transition Assistance	0.59	20,215	6,000	4.31	173,244	26,650	4.90	193,459	32,650
Veteran Student Lounge or Designate Gathering Space	1.20	12,840	16,000	5.08	55,434	126,973	6.28	68,274	142,973
Other Services	3.15	140,741	3,500	7.92	160,234	165,770	11.07	300,975	169,270
Other (Please Describe)	3.15	140,741	3,500	7.92	160,234	165,770	11.07	300,975	169,270
Veterans Coordinator - Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Total	14.20	\$498,280	\$131,931	52.52	\$1,061,375	\$895,555	66.72	\$1,559,655	\$1,027,486

*One staff year is equivalent to one full-time employee.

Table A-2
Fiscal Impact of the Programs and Services NOT Directly Related to the Higher Education Veterans Services Act
Fiscal Year 2018 Expenditures and Staff Years, by Type of Service Provided

	Public Universities			Community Colleges			Total		
	Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)	
		FY 2017 Expenditures			FY 2017 Expenditures			FY 2017 Expenditures	
		State	Other		State	Other		State	Other
Academic Services	13.74	\$650,726	\$270	20.27	\$613,232	\$409,304	34.01	\$1,263,958	\$409,574
Academic Counseling	11.36	509,260	0	12.47	488,613	283,744	23.83	997,873	283,744
Academic Support/Tutoring	2.38	141,466	270	7.80	124,619	125,560	10.18	266,085	125,830
Career Services	3.03	121,310	5,553	4.21	107,384	100,887	7.24	228,694	106,440
Career Services	2.09	81,369	4,536	2.80	72,304	72,417	4.89	153,673	76,953
Employment Assistance	0.94	39,941	1,017	1.41	35,080	28,470	2.35	75,021	29,487
Financial Aid Services	8.14	307,963	4,453	15.10	359,333	364,033	23.24	667,296	368,486
Financial Aid Assistance Counseling	5.84	221,608	4,049	10.83	315,264	254,152	16.67	536,872	258,201
Tuition Assistance Counseling	2.30	86,355	404	4.27	44,069	109,881	6.57	130,424	110,285
Health Services	6.21	180,041	104,213	6.86	184,536	255,589	13.07	364,577	359,802
Counseling	2.57	90,301	19,764	3.24	96,845	145,563	5.81	187,146	165,327
Disability Services	0.86	28,991	8,790	3.28	79,396	101,681	4.14	108,387	110,471
Health Services	2.78	60,749	75,659	0.34	8,295	8,345	3.12	69,044	84,004
Social Services	5.48	235,017	225,121	24.10	126,311	453,845	29.58	361,328	678,966
Campus Social Events	1.74	81,069	201,143	2.86	44,783	40,449	4.60	125,852	241,592
Mentoring	1.05	35,000	675	1.96	12,101	89,422	3.01	47,101	90,097
Orientation	0.96	44,054	22,263	1.20	23,963	24,538	2.16	68,017	46,801
Transition Assistance	1.09	37,398	540	2.20	23,278	81,553	3.29	60,676	82,093
Veteran Student Lounge or Designate Gathering Space	0.64	37,496	500	15.88	22,186	217,883	16.52	59,682	218,383
Other Services	21.25	286,853	354,486	25.28	556,259	246,334	46.53	843,112	600,820
Other (Please Describe)	4.78	202,528	15,796	13.09	286,336	57,652	17.87	488,864	73,448
Veterans Coordinator - Support Staff	16.47	84,325	338,690	12.19	269,923	188,682	28.66	354,248	527,372
Total	57.85	\$1,781,910	\$694,096	95.82	\$1,947,055	\$1,829,992	153.67	\$3,728,965	\$2,524,088

*One staff year is equivalent to one full-time employee.

Table A-3
Total Fiscal Impact of the Programs and Services Related to Higher Education Veterans Services
Fiscal Year 2018 Expenditures and Staff Years, by Type of Service Provided

	Public Universities			Community Colleges			Total		
	Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)	
		FY 2017 Expenditures			FY 2017 Expenditures			FY 2017 Expenditures	
		State	Other		State	Other		State	Other
Academic Services	14.84	\$687,091	\$2,270	28.68	\$876,559	\$533,701	43.52	\$1,563,650	\$535,971
Academic Counseling	12.00	529,820	1,000	19.18	720,874	392,574	31.18	1,250,694	393,574
Academic Support/Tutoring	2.84	157,271	1,270	9.50	155,685	141,127	12.34	312,956	142,397
Career Services	3.58	144,893	7,553	7.47	210,974	135,837	11.05	355,867	143,390
Career Services	2.50	97,222	6,536	4.51	131,343	92,367	7.01	228,565	98,903
Employment Assistance	1.08	47,671	1,017	2.96	79,631	43,470	4.04	127,302	44,487
Financial Aid Services	12.14	489,868	13,453	26.47	484,102	590,620	38.61	973,970	604,073
Financial Aid Assistance Counseling	9.12	362,258	12,049	20.98	417,760	445,173	30.10	780,018	457,222
Tuition Assistance Counseling	3.02	127,610	1,404	5.49	66,342	145,447	8.51	193,952	146,851
Health Services	7.36	209,886	184,292	14.05	259,852	353,212	21.41	469,738	537,504
Counseling	2.78	101,821	20,164	5.73	147,750	201,641	8.51	249,571	221,805
Disability Services	0.99	46,761	8,790	4.05	96,142	121,249	5.04	142,903	130,039
Health Services	3.59	61,304	155,338	4.27	15,960	30,322	7.86	77,264	185,660
Social Services	9.73	320,858	260,473	38.47	460,450	700,073	48.20	781,308	960,546
Campus Social Events	3.34	99,378	209,495	4.34	88,473	65,824	7.68	187,851	275,319
Mentoring	1.50	53,452	3,675	4.23	37,495	127,921	5.73	90,947	131,596
Orientation	1.37	60,079	24,263	2.43	60,340	53,269	3.80	120,419	77,532
Transition Assistance	1.68	57,613	6,540	6.51	196,522	108,203	8.19	254,135	114,743
Veteran Student Lounge or Designate Gathering Space	1.84	50,336	16,500	20.96	77,620	344,856	22.80	127,956	361,356
Other Services	24.40	427,594	357,986	33.20	716,493	412,104	57.60	1,144,087	770,090
Other (Please Describe)	7.93	343,269	19,296	21.01	446,570	223,422	28.94	789,839	242,718
Veterans Coordinator - Support Staff	16.47	84,325	338,690	12.19	269,923	188,682	28.66	354,248	527,372
Total	72.05	\$2,280,190	\$826,027	148.34	\$3,008,430	\$2,725,547	220.39	\$5,288,620	\$3,551,574

*One staff year is equivalent to one full-time employee.

Appendix B

Fiscal Impact Survey Submissions, Fiscal Year 2018

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Chicago State University

Person Completing 2018 Survey
 Name: JOSEPH J ANDERSON
 Email: jander48@csu.edu
 Phone: 3128872571

Coordinator of Veterans and Military Personnel Student Services:
 Name: Joseph Anderson
 Email: jander48@csu.edu
 Phone: 7739952130

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	1.25	3,800	0	0.00	0	0	1.25	3,800	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	1.00	46,579	0	0.00	0	0	1.00	46,579	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	10.00	0	240,000	10.00	0	240,000
Veteran Student Lounge or Designate Gathering Space	1.00	500	0	0.00	0	0	1.00	500	0
Total	3.25	\$50,879	\$0	10.00	\$0	\$240,000	13.25	\$50,879	\$240,000
								All Funds	\$290,879

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Eastern Illinois University

Person Completing 2018 Survey
 Name: Tanya M Willard
 Email: tmwillard@eiu.edu
 Phone: 217-581-6435

Coordinator of Veterans and Military Personnel Student Services:
 Name: Beth Dunahee
 Email: badunahee@eiu.edu
 Phone: 217-581-6435

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	1.25	\$86,718	\$0	1.25	\$86,718	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	875	0	0.00	0	0	0.00	875	0
Career Services	0.00	0	0	0.13	4,498	0	0.13	4,498	0
Counseling	0.00	0	0	0.04	2,301	0	0.04	2,301	0
Disability Services	0.00	0	0	0.06	2,491	0	0.06	2,491	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.50	22,707	0	0.50	22,707	0
Health Services	0.00	0	0	0.12	5,249	0	0.12	5,249	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	5	0	0.03	1,313	0	0.03	1,318	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	4,831	0	0.00	0	0	0.00	4,831	0
Supervising Administrator, VA Work Study, Students	0.36	4,043	0	0.00	0	0	0.36	4,043	0
Total	0.36	\$9,754	\$0	2.13	\$125,277	\$0	2.49	\$135,031	\$0
								All Funds	\$135,031

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Governors State University

Person Completing 2018 Survey
Name: Judy Healy
Email: jhealy@govst.edu
Phone: 7082352191

Coordinator of Veterans and Military Personnel Student Services:
Name: Kevin Smith
Email: ksmith9@govst.edu
Phone: 708-235-2223

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.05	2,569	0	0.00	0	0	0.05	2,569	0
Career Services	0.05	2,569	0	0.00	0	0	0.05	2,569	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.05	2,569	0	0.00	0	0	0.05	2,569	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.30	15,412	0	0.00	0	0	0.30	15,412	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	5,137	0	0.00	0	0	0.10	5,137	0
Orientation	0.05	2,569	0	0.00	0	0	0.05	2,569	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.05	2,569	0	0.00	0	0	0.05	2,569	0
Veterans Coordinator – Support Staff	0.00	0	0	0.50	17,623	0	0.50	17,623	0
Veteran Student Lounge or Designate Gathering Space	0.05	2,569	0	0.00	0	0	0.05	2,569	0
Veteran's Coordinator - Support Staff	0.30	15,412	0	0.00	0	0	0.30	15,412	0
Total	1.00	\$51,375	\$0	0.50	\$17,623	\$0	1.50	\$68,998	\$0
								All Funds	\$68,998

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Illinois State University

Person Completing 2018 Survey
Name: Judy Curtis
Email: jecurti@ilstu.edu
Phone: 309-438-2209

Coordinator of Veterans and Military Personnel Student Services:
Name: Judy Curtis
Email: jecurti@ilstu.edu
Phone: 309-438-2209

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.20	\$1,600	\$0	0.04	\$2,786	\$0	0.24	\$4,386	\$0
Academic Support/Tutoring	0.10	3,000	0	0.00	0	0	0.10	3,000	0
Campus Social Events	0.00	0	0	0.03	2,089	0	0.03	2,089	0
Career Services	0.05	2,183	0	0.00	0	0	0.05	2,183	0
Counseling	0.15	8,874	0	0.00	0	0	0.15	8,874	0
Disability Services	0.01	11,605	0	0.00	0	0	0.01	11,605	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	0.80	0	79,679	0.00	0	0	0.80	0	79,679
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.01	375	0	0.05	3,482	0	0.06	3,857	0
Tuition Assistance Counseling	0.25	19,852	0	0.07	4,875	0	0.32	24,727	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.75	16,636	0	0.75	16,636	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.01	496	0	0.01	496	0
Certifying Official	0.00	0	0	0.65	45,271	0	0.65	45,271	0
Total	1.57	\$47,489	\$79,679	1.60	\$75,635	\$0	3.17	\$123,124	\$79,679
							All Funds	\$202,803	

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Northeastern Illinois University

Person Completing 2018 Survey
Name: Daniel Weber
Email: d-weber3@neiu.edu
Phone: 773-442-4029

Coordinator of Veterans and Military Personnel Student Services:
Name: GeGe Carr
Email: ge-carr@neiu.edu
Phone: 773-442-4005

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.02	\$ 811	\$0	0.00	\$0	\$0	0.02	\$ 811	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.02	811	0	0.00	0	0	0.02	811	0
Counseling	0.03	1,217	0	0.00	0	0	0.03	1,217	0
Disability Services	0.02	811	0	0.00	0	0	0.02	811	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.03	1,217	0	0.21	6,603	0	0.24	7,820	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.01	406	0	0.00	0	0	0.01	406	0
Tuition Assistance Counseling	0.04	1,622	0	0.00	0	0	0.04	1,622	0
Transition Assistance	0.03	1,217	0	0.05	2,398	0	0.08	3,615	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Certification of VA/State Benefits & VA School Certifying Official	0.80	32,448	0	0.70	14,480	0	1.50	46,928	0
Total	1.00	\$40,560	\$0	0.96	\$23,481	\$0	1.96	\$64,041	\$0
								All Funds	\$64,041

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Northern Illinois University

Person Completing 2018 Survey
 Name: Lora Oberg
 Email: loberg@niu.edu
 Phone: 8157532211

Coordinator of Veterans and Military Personnel Student Services:
 Name: Eric Armstrong
 Email: earmstrong1@niu.edu
 Phone: 815-753-0944

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.04	2,791	0	0.20	11,480	0	0.24	14,271	0
Career Services	0.04	2,791	0	0.20	11,480	0	0.24	14,271	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.04	2,791	0	0.20	11,480	0	0.24	14,271	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.04	2,791	0	0.00	0	0	0.04	2,791	0
Orientation	0.00	0	0	0.20	11,480	0	0.20	11,480	0
Tuition Assistance Counseling	0.04	2,791	0	0.20	11,480	0	0.24	14,271	0
Transition Assistance	0.04	2,791	0	0.00	0	0	0.04	2,791	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Certify Veteran Benefits	0.76	50,250	0	0.00	0	0	0.76	50,250	0
Total	1.00	\$66,996	\$0	1.00	\$57,400	\$0	2.00	\$124,396	\$0
							All Funds	\$124,396	

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Southern Illinois University Carbondale

Person Completing 2018 Survey
 Name: Paul Copeland
 Email: paul.copeland@siu.edu
 Phone: 618-453-1317

Coordinator of Veterans and Military Personnel Student Services:
 Name: Paul Copeland
 Email: paul.copeland@siu.edu
 Phone: 618-453-1317

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$2,250	\$0	5.50	\$192,500	\$0	5.55	\$194,750	\$0
Academic Support/Tutoring	0.05	2,250	0	0.50	17,500	0	0.55	19,750	0
Campus Social Events	0.03	1,350	352	0.30	10,500	0	0.33	11,850	352
Career Services	0.08	3,600	0	1.00	35,000	0	1.08	38,600	0
Counseling	0.00	0	0	2.00	70,000	0	2.00	70,000	0
Disability Services	0.03	1,350	0	0.50	17,500	0	0.53	18,850	0
Employment Assistance	0.08	3,669	0	0.50	17,500	0	0.58	21,169	0
Financial Aid Assistance Counseling	0.40	21,740	0	3.50	122,500	0	3.90	144,240	0
Health Services	0.00	0	0	1.50	52,500	0	1.50	52,500	0
Mentoring	0.08	3,600	0	1.00	35,000	0	1.08	38,600	0
Orientation	0.08	3,600	0	0.50	17,500	0	0.58	21,100	0
Tuition Assistance Counseling	0.02	900	0	2.00	70,000	0	2.02	70,900	0
Transition Assistance	0.10	4,500	0	1.00	35,000	0	1.10	39,500	0
Veterans Coordinator – Support Staff	0.00	0	0	4.00	6,222	33,150	4.00	6,222	33,150
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.30	10,500	0	0.30	10,500	0
Graduation Recognition	0.00	0	0	0.50	17,500	0	0.50	17,500	0
Total	1.00	\$48,809	\$ 352	24.60	\$727,222	\$33,150	25.60	\$776,031	\$33,502
								All Funds	\$809,533

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Southern Illinois University Edwardsville

Person Completing 2018 Survey
 Name: Kevin Wathen
 Email: kwathen@siue.edu
 Phone: 618-650-3169

Coordinator of Veterans and Military Personnel Student Services:
 Name: Kevin Wathen
 Email: kwathen@siue.edu
 Phone: 618-650-3169

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.02	\$1,429	\$0	1.80	\$130,236	\$0	1.82	\$131,665	\$0
Academic Support/Tutoring	0.00	0	0	1.07	55,943	0	1.07	55,943	0
Campus Social Events	0.02	1,429	0	0.87	0	194,803	0.89	1,429	194,803
Career Services	0.02	1,429	0	0.44	19,270	3,711	0.46	20,699	3,711
Counseling	0.02	1,429	0	0.38	0	19,764	0.40	1,429	19,764
Disability Services	0.01	715	0	0.21	0	8,790	0.22	715	8,790
Employment Assistance	0.01	715	0	0.15	5,186	1,017	0.16	5,901	1,017
Financial Aid Assistance Counseling	0.10	7,145	0	0.58	24,798	0	0.68	31,943	0
Health Services	0.00	0	0	0.69	0	72,889	0.69	0	72,889
Mentoring	0.02	1,429	0	0.00	0	0	0.02	1,429	0
Orientation	0.05	3,575	0	0.01	2,779	21,993	0.06	6,354	21,993
Tuition Assistance Counseling	0.01	715	0	0.00	0	0	0.01	715	0
Transition Assistance	0.02	1,429	0	0.00	0	0	0.02	1,429	0
Veterans Coordinator – Support Staff	0.00	0	0	1.18	43,844	0	1.18	43,844	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.30	\$21,439	\$0	7.38	\$282,056	\$322,967	7.68	\$303,495	\$322,967
								All Funds	\$626,462

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
U of I at Chicago

Person Completing 2018 Survey
Name: Jesus
Email: jmolin6@uic.edu
Phone: 3129964857

Coordinator of Veterans and Military Personnel Student Services:
Name: Jesus Molina
Email: jmolin6@uic.edu
Phone: 312-996-4857

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$2,470	\$0	2.77	\$97,020	\$0	2.82	\$99,490	\$0
Academic Support/Tutoring	0.00	0	0	0.79	68,023	0	0.79	68,023	0
Campus Social Events	0.10	4,940	0	0.19	57,000	0	0.29	61,940	0
Career Services	0.05	2,470	0	0.09	5,775	0	0.14	8,245	0
Counseling	0.00	0	0	0.15	18,000	0	0.15	18,000	0
Disability Services	0.00	0	0	0.09	9,000	0	0.09	9,000	0
Employment Assistance	0.00	0	0	0.09	5,775	0	0.09	5,775	0
Financial Aid Assistance Counseling	0.10	4,940	0	0.75	45,000	0	0.85	49,940	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	4,940	0	0.00	0	0	0.10	4,940	0
Orientation	0.10	4,940	0	0.15	7,500	0	0.25	12,440	0
Tuition Assistance Counseling	0.30	14,820	0	0.00	0	0	0.30	14,820	0
Transition Assistance	0.10	4,940	0	0.00	0	0	0.10	4,940	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.10	4,940	0	0.33	26,500	0	0.43	31,440	0
Total	1.00	\$49,400	\$0	5.40	\$339,593	\$0	6.40	\$388,993	\$0
								All Funds	\$388,993

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
U of I at Springfield

Person Completing 2018 Survey
Name: Mark Dochterman
Email: mdoch2@uis.edu
Phone: 2172068448

Coordinator of Veterans and Military Personnel Student Services:
Name: Mark Dochterman
Email: mdoch2@uis.edu
Phone: 2172068448

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.25	\$12,000	\$0	0.00	\$0	\$0	0.25	\$12,000	\$0
Academic Support/Tutoring	0.25	10,000	0	0.00	0	0	0.25	10,000	0
Campus Social Events	0.00	0	0	0.11	0	5,800	0.11	0	5,800
Career Services	0.00	0	0	0.23	5,346	825	0.23	5,346	825
Counseling	0.01	0	400	0.00	0	0	0.01	0	400
Disability Services	0.01	720	0	0.00	0	0	0.01	720	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.75	21,437	0	0.00	0	0	0.75	21,437	0
Health Services	0.00	0	0	0.45	3,000	2,500	0.45	3,000	2,500
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	500	0.00	0	500
Veterans Coordinator & (Veterans Affairs (operational budget)	0.05	0	3,500	0.00	0	5,000	0.05	0	8,500
Total	1.32	\$44,157	\$3,900	0.79	\$8,346	\$14,625	2.11	\$52,503	\$18,525
								All Funds	\$71,028

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 U of I at Urbana/Champaign

Person Completing 2018 Survey
 Name: Jason Sakowski
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 Phone: 217-333-0050

Coordinator of Veterans and Military Personnel Student Services:
 Name: Jason Sakowski
 Email: jsakowsk@illinois.edu
 Phone: 217-333-0050

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$0	\$1,000	0.00	\$0	\$0	0.05	\$0	\$1,000
Academic Support/Tutoring	0.05	0	1,000	0.00	0	0	0.05	0	1,000
Campus Social Events	0.10	0	8,000	0.00	0	0	0.10	0	8,000
Career Services	0.10	0	2,000	0.00	0	0	0.10	0	2,000
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.20	0	8,000	0.00	0	0	0.20	0	8,000
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	0	3,000	0.00	0	0	0.10	0	3,000
Orientation	0.10	0	2,000	0.00	0	0	0.10	0	2,000
Tuition Assistance Counseling	0.05	0	1,000	0.00	0	0	0.05	0	1,000
Transition Assistance	0.20	0	6,000	0.00	0	0	0.20	0	6,000
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	65,000	0.00	0	65,000
Veteran Student Lounge or Designate Gathering Space	0.05	0	16,000	0.00	0	0	0.05	0	16,000
Total	1.00	\$0	\$48,000	0.00	\$0	\$65,000	1.00	\$0	\$113,000
								All Funds	\$113,000

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Western Illinois University

Person Completing 2018 Survey
Name: Kathy Meyers
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Coordinator of Veterans and Military Personnel Student Services:
Name: Kathy Meyers
Email: KJ-Meyers@wiu.edu
Phone: 309-298-3505

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.01	555	0	0.02	0	270	0.03	555	270
Campus Social Events	0.01	555	0	0.04	0	540	0.05	555	540
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.01	555	0	0.00	0	0	0.01	555	0
Financial Aid Assistance Counseling	0.40	22,180	0	0.30	0	4,049	0.70	22,180	4,049
Health Services	0.01	555	0	0.02	0	270	0.03	555	270
Mentoring	0.01	555	0	0.05	0	675	0.06	555	675
Orientation	0.01	555	0	0.02	0	270	0.03	555	270
Tuition Assistance Counseling	0.01	555	0	0.03	0	404	0.04	555	404
Transition Assistance	0.05	2,769	0	0.04	0	540	0.09	2,769	540
Veterans Coordinator – Support Staff	0.00	0	0	0.04	0	540	0.04	0	540
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Early Awareness Intervention, GI Bill Assistance & State Program	0.40	22,180	0	0.60	0	8,098	1.00	22,180	8,098
Campus Awareness, Training, & Retention	0.06	3,327	0	0.20	0	2,698	0.26	3,327	2,698
GI Bill & State Program Assistance Retention Efforts	0.06	3,327	0	0.00	0	0	0.06	3,327	0
Total	1.04	\$57,668	\$0	1.36	\$0	\$18,354	2.40	\$57,668	\$18,354
							All Funds		\$76,022

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Black Hawk College

Person Completing 2018 Survey
 Name: Marceia Duhm
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 Phone: 309.796.5501

Coordinator of Veterans and Military Personnel Student Services:
 Name: Marceia Duhm
 Email: duhmm@bhc.edu
 Phone: 309.796.5501

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$0	\$1,560	0.00	\$0	\$0	0.03	\$0	\$1,560
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.10	0	5,200	0.00	0	0	0.10	0	5,200
Counseling	0.10	0	5,200	0.00	0	0	0.10	0	5,200
Disability Services	0.00	0	0	0.01	0	500	0.01	0	500
Employment Assistance	0.05	0	2,600	0.00	0	0	0.05	0	2,600
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.15	0	3,202	0.15	0	3,202
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.22	0	11,440	0.00	0	0	0.22	0	11,440
Transition Assistance	0.11	0	5,720	0.00	0	0	0.11	0	5,720
Veterans Coordinator – Support Staff	0.00	0	0	1.00	0	24,535	1.00	0	24,535
Veteran Student Lounge or Designate Gathering Space	0.11	0	5,720	1.00	0	3,500	1.11	0	9,220
Total	0.72	\$0	\$37,440	2.16	\$0	\$31,737	2.88	\$0	\$69,177
								All Funds	\$69,177

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Carl Sandburg College

Person Completing 2018 Survey
 Name: Chris Shaw
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 Phone: 309.341.5321

Coordinator of Veterans and Military Personnel Student Services:
 Name: Chris Shaw
 Email: cshaw@sandburg.edu
 Phone: 309.341.5321

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.30	\$12,510	\$0	0.70	\$31,163	\$0	1.00	\$43,673	\$0
Academic Support/Tutoring	0.00	0	0	0.10	2,575	0	0.10	2,575	0
Campus Social Events	0.09	3,753	0	0.15	4,943	0	0.24	8,696	0
Career Services	0.04	1,626	0	0.10	4,252	0	0.14	5,878	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.05	2,751	0	0.05	2,751	0
Employment Assistance	0.04	1,626	0	0.05	2,575	0	0.09	4,201	0
Financial Aid Assistance Counseling	0.35	14,595	0	0.40	16,746	0	0.75	31,341	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.04	1,710	0	0.07	2,383	0	0.11	4,093	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.04	1,710	0	0.10	2,923	0	0.14	4,633	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.10	4,170	0	0.15	4,943	0	0.25	9,113	0
Total	1.00	\$41,700	\$0	1.87	\$75,254	\$0	2.87	\$116,954	\$0
								All Funds	\$116,954

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 CCC - Harold Washington College

Person Completing 2018 Survey
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Coordinator of Veterans and Military Personnel Student Services:
 Name: Marcus Williams EI
 Email: mwilliamsel@ccc.edu
 Phone: 312-553-5717

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.04	\$2,211	\$0	0.75	\$45,467	\$0	0.79	\$47,678	\$0
Academic Support/Tutoring	0.02	1,106	0	0.03	7,500	0	0.05	8,606	0
Campus Social Events	0.03	1,658	0	0.06	2,700	0	0.09	4,358	0
Career Services	0.04	2,211	0	0.06	4,200	0	0.10	6,411	0
Counseling	0.03	1,658	0	0.06	2,580	0	0.09	4,238	0
Disability Services	0.02	1,106	0	0.06	3,000	0	0.08	4,106	0
Employment Assistance	0.03	1,658	0	0.00	0	0	0.03	1,658	0
Financial Aid Assistance Counseling	0.03	1,658	0	0.03	18,804	0	0.06	20,462	0
Health Services	0.02	1,106	0	0.00	0	0	0.02	1,106	0
Mentoring	0.02	1,106	0	0.00	0	0	0.02	1,106	0
Orientation	0.05	2,764	0	0.01	500	0	0.06	3,264	0
Tuition Assistance Counseling	0.02	1,106	0	0.03	1,430	0	0.05	2,536	0
Transition Assistance	0.40	22,110	0	0.00	0	0	0.40	22,110	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.05	2,764	0	1.08	0	19,091	1.13	2,764	19,091
VA Work Study Supervision & Certifying Official	0.05	2,764	0	0.90	56,411	0	0.95	59,175	0
Vet Club Advising	0.05	2,764	0	0.00	0	0	0.05	2,764	0
Military Transcript Evaluation	0.05	2,764	0	0.00	0	0	0.05	2,764	0
VA Educational Benefits	0.05	2,764	0	0.00	0	0	0.05	2,764	0
Total	1.00	\$55,278	\$0	3.07	\$142,592	\$19,091	4.07	\$197,870	\$19,091
								All Funds	\$216,961

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 CCC - Harry S Truman College

Person Completing 2018 Survey
 Name: Sean Heraty
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 Phone: 7739074833

Coordinator of Veterans and Military Personnel Student Services:
 Name: Sean Heraty
 Email: sheraty@ccc.edu
 Phone: 7739074833

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.08	\$4,384	\$0	0.30	\$21,512	\$0	0.38	\$25,896	\$0
Academic Support/Tutoring	0.04	2,192	0	0.07	4,036	0	0.11	6,228	0
Campus Social Events	0.04	2,192	0	0.03	1,644	0	0.07	3,836	0
Career Services	0.03	1,644	0	0.02	1,436	0	0.05	3,080	0
Counseling	0.05	2,740	0	0.03	2,100	0	0.08	4,840	0
Disability Services	0.02	1,096	0	0.04	2,550	0	0.06	3,646	0
Employment Assistance	0.02	1,096	0	0.03	2,154	0	0.05	3,250	0
Financial Aid Assistance Counseling	0.06	3,288	0	0.05	2,595	0	0.11	5,883	0
Health Services	0.02	1,096	0	0.00	0	0	0.02	1,096	0
Mentoring	0.03	1,644	0	0.00	0	0	0.03	1,644	0
Orientation	0.02	1,096	0	0.01	422	0	0.03	1,518	0
Tuition Assistance Counseling	0.03	1,644	0	0.03	1,557	0	0.06	3,201	0
Transition Assistance	0.30	16,440	0	0.00	0	0	0.30	16,440	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.06	3,288	0	0.90	0	4,768	0.96	3,288	4,768
Certification of Veteran Benefits, VA Educational Benefits, & VA Certifying Official	0.07	3,836	0	0.51	26,448	0	0.58	30,284	0
VA Work Study Supervision & Military Transcript Evaluator	0.05	2,740	0	0.03	1,433	0	0.08	4,173	0
Military Transcripts	0.03	1,644	0	0.00	0	0	0.03	1,644	0
VA Club Advisor	0.05	2,740	0	0.00	0	0	0.05	2,740	0
Total	1.00	\$54,800	\$0	2.05	\$67,887	\$4,768	3.05	\$122,687	\$4,768
							All Funds		\$127,455

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 CCC - Kennedy-King College

Person Completing 2018 Survey
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 Phone: 7736025152

Coordinator of Veterans and Military Personnel Student Services:
 Name: Terrell Odom
 Email: todom2@ccc.edu
 Phone: 7736025152

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$2,822	\$0	0.75	\$47,871	\$0	0.80	\$50,693	\$0
Academic Support/Tutoring	0.05	2,822	0	0.05	0	2,587	0.10	2,822	2,587
Campus Social Events	0.05	2,822	0	0.05	0	2,587	0.10	2,822	2,587
Career Services	0.03	1,694	0	0.05	0	2,587	0.08	1,694	2,587
Counseling	0.02	1,128	0	0.05	4,200	0	0.07	5,328	0
Disability Services	0.05	2,822	0	0.05	3,238	0	0.10	6,060	0
Employment Assistance	0.07	3,950	0	0.00	0	0	0.07	3,950	0
Financial Aid Assistance Counseling	0.05	2,822	0	0.00	0	0	0.05	2,822	0
Health Services	0.02	1,128	0	0.00	0	0	0.02	1,128	0
Mentoring	0.05	2,822	0	0.00	0	0	0.05	2,822	0
Orientation	0.05	2,822	0	0.00	0	0	0.05	2,822	0
Tuition Assistance Counseling	0.05	2,822	0	0.00	0	0	0.05	2,822	0
Transition Assistance	0.15	8,465	0	0.02	0	2,400	0.17	8,465	2,400
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.02	1,128	0	2.86	0	43,976	2.88	1,128	43,976
VA Work Study, VA Work Study Supervision, & Certification of Veteran Benefits	0.10	5,644	0	0.90	51,137	0	1.00	56,781	0
Education Benefit Advising & Vet Club Advising	0.04	2,257	0	0.00	0	0	0.04	2,257	0
VA Education Benefits Advising	0.15	8,465	0	0.00	0	0	0.15	8,465	0
Total	1.00	\$56,435	\$0	4.78	\$106,446	\$54,137	5.78	\$162,881	\$54,137
								All Funds	\$217,018

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
CCC - Malcolm X College

Person Completing 2018 Survey
Name: Robert Thompson
Email: rthompson82@ccc.edu
Phone: 3128507859

Coordinator of Veterans and Military Personnel Student Services:
Name: Robert Thompson
Email: rthompson82@ccc.edu
Phone: 13128507859

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$1,729	\$0	0.50	\$29,420	\$0	0.53	\$31,149	\$0
Academic Support/Tutoring	0.03	1,729	0	0.30	7,500	0	0.33	9,229	0
Campus Social Events	0.05	2,881	0	0.06	4,188	0	0.11	7,069	0
Career Services	0.03	1,729	0	0.06	3,336	0	0.09	5,065	0
Counseling	0.02	1,152	0	0.06	2,960	0	0.08	4,112	0
Disability Services	0.02	1,152	0	0.06	3,924	0	0.08	5,076	0
Employment Assistance	0.03	1,729	0	0.06	1,668	0	0.09	3,397	0
Financial Aid Assistance Counseling	0.04	2,305	0	0.30	15,478	0	0.34	17,783	0
Health Services	0.02	1,152	0	0.02	977	0	0.04	2,129	0
Mentoring	0.04	2,305	0	0.02	1,371	0	0.06	3,676	0
Orientation	0.03	1,729	0	0.01	500	0	0.04	2,229	0
Tuition Assistance Counseling	0.03	1,729	0	0.03	1,430	0	0.06	3,159	0
Transition Assistance	0.30	17,287	0	0.00	0	0	0.30	17,287	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.05	2,881	0	1.78	0	30,537	1.83	2,881	30,537
Veterans Club Advising & Certification of Benefits	0.04	2,305	0	0.50	35,780	0	0.54	38,085	0
VA Benefits	0.05	2,881	0	0.06	1,840	0	0.11	4,721	0
Military Transcript Evaluation	0.05	2,881	0	0.00	0	0	0.05	2,881	0
Community Outreach	0.05	2,881	0	0.00	0	0	0.05	2,881	0
Pre-Certification of VA Benefits	0.04	2,305	0	0.00	0	0	0.04	2,305	0
VA Workstudy Supervision	0.05	2,881	0	0.00	0	0	0.05	2,881	0
Total	1.00	\$57,623	\$0	3.82	\$110,372	\$30,537	4.82	\$167,995	\$30,537
								All Funds	\$198,532

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 CCC - Olive-Harvey College

Person Completing 2018 Survey
 Name: Derek Tyson
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 Phone: 773-291-6190

Coordinator of Veterans and Military Personnel
 Student Services:
 Name: Derek Tyson
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 Phone: 773-291-6190

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$3,386	\$0	0.20	\$13,785	\$0	0.23	\$17,171	\$0
Academic Support/Tutoring	0.02	3,386	0	0.02	5,328	0	0.04	8,714	0
Campus Social Events	0.05	3,386	0	0.04	2,705	0	0.09	6,091	0
Career Services	0.03	1,700	0	0.04	3,239	0	0.07	4,939	0
Counseling	0.03	3,386	0	0.04	2,126	0	0.07	5,512	0
Disability Services	0.02	1,229	0	0.02	2,238	0	0.04	3,467	0
Employment Assistance	0.02	2,257	0	0.02	2,978	0	0.04	5,235	0
Financial Aid Assistance Counseling	0.03	1,709	0	0.02	10,906	0	0.05	12,615	0
Health Services	0.02	1,215	0	0.00	0	0	0.02	1,215	0
Mentoring	0.02	1,700	0	0.00	0	0	0.02	1,700	0
Orientation	0.04	3,386	0	0.01	0	0	0.05	3,386	0
Tuition Assistance Counseling	0.03	3,386	0	0.02	432	0	0.05	3,818	0
Transition Assistance	0.40	2,257	0	0.00	1,159	0	0.40	3,416	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.06	3,386	0	0.92	0	16,243	0.98	3,386	16,243
VA Education Benefits & VA Certifying Official	0.05	3,386	0	0.40	21,574	0	0.45	24,960	0
VA Work Study Supervision & Military Transcript Evaluator	0.05	3,386	0	0.30	1,392	0	0.35	4,778	0
Military Transcripts	0.05	2,822	0	0.00	0	0	0.05	2,822	0
VA Club Advisor	0.05	3,386	0	0.00	0	0	0.05	3,386	0
Total	1.00	\$48,749	\$0	2.05	\$67,862	\$16,243	3.05	\$116,611	\$16,243
								All Funds	\$132,854

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 CCC - Richard J. Daley College

Person Completing 2018 Survey
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Coordinator of Veterans and Military Personnel Student Services:
 Name: Erin Rubio
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 Phone: 773.838.7784

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.01	\$ 830	\$0	0.10	\$5,736	\$0	0.11	\$6,566	\$0
Academic Support/Tutoring	0.01	830	0	0.10	7,517	0	0.11	8,347	0
Campus Social Events	0.03	2,490	0	0.05	4,150	0	0.08	6,640	0
Career Services	0.01	830	0	0.03	1,685	0	0.04	2,515	0
Counseling	0.01	830	0	0.02	1,400	0	0.03	2,230	0
Disability Services	0.05	4,150	0	0.05	3,129	0	0.10	7,279	0
Employment Assistance	0.01	830	0	0.00	0	0	0.01	830	0
Financial Aid Assistance Counseling	0.05	4,150	0	0.25	13,898	0	0.30	18,048	0
Health Services	0.01	830	0	0.00	0	0	0.01	830	0
Mentoring	0.01	830	0	0.00	0	0	0.01	830	0
Orientation	0.01	4,150	0	0.00	0	0	0.01	4,150	0
Tuition Assistance Counseling	0.01	830	0	0.00	0	0	0.01	830	0
Transition Assistance	0.01	830	0	0.00	0	0	0.01	830	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.06	4,980	0	0.00	0	0	0.06	4,980	0
VA Work Study Supervision	0.04	0	0	0.50	5,730	0	0.54	5,730	0
VA Education Benefits Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Referrals for Services	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.33	\$27,390	\$0	1.10	\$43,245	\$0	1.43	\$70,635	\$0
								All Funds	\$70,635

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
CCC - Wilbur Wright College

Person Completing 2018 Survey
Name: Bryan Soske
Email: btuikasoske@ccc.edu
Phone: 7734818012

Coordinator of Veterans and Military Personnel Student Services:
Name: Bryan Soske
Email: btuikasoske@ccc.edu
Phone: 7734818012

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$1,658	\$0	0.82	\$53,161	\$0	0.85	\$54,819	\$0
Academic Support/Tutoring	0.02	1,106	0	0.30	7,500	0	0.32	8,606	0
Campus Social Events	0.03	1,658	0	0.06	2,700	0	0.09	4,358	0
Career Services	0.05	2,763	0	0.06	4,200	0	0.11	6,963	0
Counseling	0.02	1,106	0	0.06	2,580	0	0.08	3,686	0
Disability Services	0.02	1,106	0	0.06	3,000	0	0.08	4,106	0
Employment Assistance	0.03	1,658	0	0.00	0	0	0.03	1,658	0
Financial Aid Assistance Counseling	0.03	1,658	0	0.30	15,576	0	0.33	17,234	0
Health Services	0.02	1,106	0	0.00	0	0	0.02	1,106	0
Mentoring	0.02	1,106	0	0.00	0	0	0.02	1,106	0
Orientation	0.05	2,763	0	0.01	500	0	0.06	3,263	0
Tuition Assistance Counseling	0.02	2,763	0	0.03	1,430	0	0.05	4,193	0
Transition Assistance	0.35	19,345	0	0.00	0	0	0.35	19,345	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.06	3,317	0	3.84	0	65,852	3.90	3,317	65,852
VA Work Study & VA Certifying Official	0.05	2,763	0	0.90	58,349	0	0.95	61,112	0
Vet Club Advising & Military Transcripts	0.05	2,763	0	0.06	1,840	0	0.11	4,603	0
VA Education Benefits	0.10	5,528	0	0.00	0	0	0.10	5,528	0
Military Transcripts	0.05	2,763	0	0.00	0	0	0.05	2,763	0
Total	1.00	\$56,930	\$0	6.50	\$150,836	\$65,852	7.50	\$207,766	\$65,852
								All Funds	\$273,618

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
College of DuPage

Person Completing 2018 Survey
Name: Jose Alferez
Email: alferezj@cod.edu
Phone: 6309422444

Coordinator of Veterans and Military Personnel Student Services:
Name: Jose Alferez
Email: alferezj@cod.edu
Phone: 6309422444

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.18	\$3,087	\$23,053	0.18	\$3,087	\$23,053
Academic Support/Tutoring	0.00	0	0	0.18	3,087	23,053	0.18	3,087	23,053
Campus Social Events	0.00	0	0	0.13	986	7,363	0.13	986	7,363
Career Services	0.00	0	0	0.07	647	4,832	0.07	647	4,832
Counseling	0.00	0	0	0.18	3,087	23,053	0.18	3,087	23,053
Disability Services	0.00	0	0	0.17	1,822	13,605	0.17	1,822	13,605
Employment Assistance	0.00	0	0	0.07	647	4,832	0.07	647	4,832
Financial Aid Assistance Counseling	0.00	0	0	0.40	4,251	31,748	0.40	4,251	31,748
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	1.50	10,024	74,865	1.50	10,024	74,865
Orientation	0.00	0	0	0.13	986	7,363	0.13	986	7,363
Tuition Assistance Counseling	0.00	0	0	1.50	10,024	74,865	1.50	10,024	74,865
Transition Assistance	0.00	0	0	1.50	10,024	74,865	1.50	10,024	74,865
Veterans Coordinator – Support Staff	0.00	0	0	1.50	10,024	74,865	1.50	10,024	74,865
Veteran Student Lounge or Designate Gathering Space	1.50	10,024	74,865	0.00	0	0	1.50	10,024	74,865
Total	1.50	\$10,024	\$74,865	7.51	\$58,696	\$438,362	9.01	\$68,720	\$513,227
								All Funds	\$581,947

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
College of Lake County

Person Completing 2018 Survey
Name: Joseph Bochantin
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Phone: 8475432293

Coordinator of Veterans and Military Personnel Student Services:
Name: Joseph Bochantin
Email: jbochantin@clcollinois.edu
Phone: 8475432293

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.15	\$ 478	\$6,786	0.46	\$1,506	\$21,388	0.61	\$1,984	\$28,174
Academic Support/Tutoring	0.03	96	1,357	0.47	1,435	20,370	0.50	1,531	21,727
Campus Social Events	0.15	478	6,786	0.09	433	6,152	0.24	911	12,938
Career Services	0.00	0	0	0.19	593	8,415	0.19	593	8,415
Counseling	0.07	223	3,167	0.74	3,273	46,473	0.81	3,496	49,640
Disability Services	0.03	96	1,357	0.23	730	10,358	0.26	826	11,715
Employment Assistance	0.01	32	452	0.00	0	0	0.01	32	452
Financial Aid Assistance Counseling	0.25	797	11,309	0.35	1,194	16,946	0.60	1,991	28,255
Health Services	0.01	32	452	0.08	267	3,787	0.09	299	4,239
Mentoring	0.05	159	2,262	0.06	296	4,208	0.11	455	6,470
Orientation	0.05	159	2,262	0.00	0	0	0.05	159	2,262
Tuition Assistance Counseling	0.10	319	4,524	0.03	91	1,298	0.13	410	5,822
Transition Assistance	0.10	319	4,524	0.00	0	0	0.10	319	4,524
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$3,188	\$45,238	2.70	\$9,818	\$139,395	3.70	\$13,006	\$184,633
								All Funds	\$197,639

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Danville Area Community College

Person Completing 2018 Survey
 Name: Janet Ingargiola
 Email: jingarg@dacc.edu
 Phone: 2174438760

Coordinator of Veterans and Military Personnel Student Services:
 Name: Janet Ingargiola
 Email: jingarg@dacc.edu
 Phone: 2174438760

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.06	\$4,361	\$17,442	0.06	\$4,361	\$17,442
Academic Support/Tutoring	0.00	0	0	0.03	288	1,152	0.03	288	1,152
Campus Social Events	0.00	0	0	0.01	61	246	0.01	61	246
Career Services	0.00	0	0	0.03	824	3,297	0.03	824	3,297
Counseling	0.00	0	0	0.03	1,868	7,475	0.03	1,868	7,475
Disability Services	0.00	0	0	0.07	0	16,950	0.07	0	16,950
Employment Assistance	0.00	0	0	0.03	824	3,297	0.03	824	3,297
Financial Aid Assistance Counseling	0.00	0	0	0.19	3,983	15,932	0.19	3,983	15,932
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.02	410	1,638	0.02	410	1,638
Orientation	0.00	0	0	0.12	288	1,152	0.12	288	1,152
Tuition Assistance Counseling	0.00	0	0	0.00	1,032	4,127	0.00	1,032	4,127
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.50	941	3,762	0.50	941	3,762
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.05	260	1,040	0.05	260	1,040
Coordinator of Veterans & Military Personnel	0.10	1,132	5,512	0.00	0	0	0.10	1,132	5,512
Total	0.10	\$1,132	\$5,512	1.14	\$15,140	\$77,510	1.24	\$16,272	\$83,022
								All Funds	\$99,294

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Elgin Community College

Person Completing 2018 Survey

Name: Kimberly Wagner
 Email: kwagner@elgin.edu
 Phone: 847-214-7124

Coordinator of Veterans and Military Personnel

Student Services:
 Name: Anita King
 Email: aking@elgin.edu
 Phone: 847-214-7531

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.50	\$32,156	\$0	0.00	\$0	\$0	0.50	\$32,156	\$0
Academic Support/Tutoring	0.50	7,066	0	0.00	0	0	0.50	7,066	0
Campus Social Events	0.20	741	0	0.00	0	0	0.20	741	0
Career Services	0.50	36,855	0	0.00	0	0	0.50	36,855	0
Counseling	0.30	32,156	0	0.00	0	0	0.30	32,156	0
Disability Services	0.06	2,974	0	0.00	0	0	0.06	2,974	0
Employment Assistance	0.50	24,575	0	0.00	0	0	0.50	24,575	0
Financial Aid Assistance Counseling	0.00	0	0	1.00	48,924	0	1.00	48,924	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	5,286	0	0.00	0	0	0.10	5,286	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	1.00	79,306	0	0.00	0	0	1.00	79,306	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Resource Center, Fair & Events	0.00	1,200	0	0.25	676	0	0.25	1,876	0
Veteran Newsletter	0.00	33	0	0.00	0	0	0.00	33	0
Total	3.66	\$222,348	\$0	1.25	\$49,600	\$0	4.91	\$271,948	\$0
								All Funds	\$271,948

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Harper College

Person Completing 2018 Survey
Name: Laura McGee
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Phone: 847-925-6686

Coordinator of Veterans and Military Personnel Student Services:
Name: Thomas Smith
Email: tsmith1@harpercollege.edu
Phone: (847) 925-6781

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.70	\$0	\$60,738	0.00	\$0	\$0	0.70	\$0	\$60,738
Academic Support/Tutoring	0.37	0	11,171	0.00	0	0	0.37	0	11,171
Campus Social Events	0.12	0	7,593	0.00	0	0	0.12	0	7,593
Career Services	0.11	0	8,176	0.00	0	0	0.11	0	8,176
Counseling	0.09	0	5,782	0.00	0	0	0.09	0	5,782
Disability Services	0.07	0	8,311	0.00	0	0	0.07	0	8,311
Employment Assistance	0.25	0	5,642	0.00	0	0	0.25	0	5,642
Financial Aid Assistance Counseling	1.00	0	40,320	0.00	0	0	1.00	0	40,320
Health Services	3.62	0	14,436	0.00	0	0	3.62	0	14,436
Mentoring	1.50	12,250	14,115	0.00	0	0	1.50	12,250	14,115
Orientation	0.32	0	20,105	0.00	0	0	0.32	0	20,105
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.75	0	4,000	0.00	0	0	0.75	0	4,000
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	1.65	0	20,445	0.00	0	0	1.65	0	20,445
Admissions Outreach	0.10	0	7,576	0.00	0	0	0.10	0	7,576
Veteran Orientation	1.16	0	103	0.00	0	0	1.16	0	103
Student Leadership	0.82	0	4,831	0.00	0	0	0.82	0	4,831
Total	12.63	\$12,250	\$233,344	0.00	\$0	\$0	12.63	\$12,250	\$233,344
								All Funds	\$245,594

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Heartland Community College

Person Completing 2018 Survey
Name: TODD BURNS
Email: todd.burns@heartland.edu
Phone: 3092688051

Coordinator of Veterans and Military Personnel Student Services:
Name: ashley westerhold
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Phone: 3092688021

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.66	\$0	\$32,210	0.66	\$0	\$32,210
Academic Support/Tutoring	0.00	0	0	0.01	256	767	0.01	256	767
Campus Social Events	0.00	0	0	0.05	393	1,319	0.05	393	1,319
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.02	600	1,801	0.02	600	1,801
Disability Services	0.00	0	0	0.01	414	1,244	0.01	414	1,244
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	1,050	3,150	0.03	1,650	4,951	0.13	2,700	8,101
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.01	0	458	0.01	0	458
Orientation	0.00	0	0	0.03	1,848	4,754	0.03	1,848	4,754
Tuition Assistance Counseling	0.20	2,100	6,300	0.10	1,063	3,190	0.30	3,163	9,490
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.10	0	1,485	0.10	0	1,485
Veteran Student Lounge or Designate Gathering Space	0.10	1,050	3,150	1.50	0	18,600	1.60	1,050	21,750
Total	0.40	\$4,200	\$12,600	2.52	\$6,224	\$70,779	2.92	\$10,424	\$83,379
								All Funds	\$93,803

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Highland Community College

Person Completing 2018 Survey
 Name: Elizabeth Gerber
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Coordinator of Veterans and Military Personnel Student Services:
 Name: Vicki Schulz
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 Phone: 815-599-3664

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$ 170	\$1,954	0.05	\$ 294	\$3,386	0.08	\$ 464	\$5,340
Academic Support/Tutoring	0.00	0	0	0.03	29	91	0.03	29	91
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.01	56	645	0.01	56	645
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.15	349	4,013	0.15	349	4,013
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.02	113	1,303	0.00	0	0	0.02	113	1,303
Orientation	0.00	0	0	0.03	49	563	0.03	49	563
Tuition Assistance Counseling	0.00	0	0	0.15	349	4,013	0.15	349	4,013
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Advocacy and Outreach Activities and TRiO Student Support Services	0.00	0	0	0.07	0	4,628	0.07	0	4,628
Total	0.05	\$ 283	\$3,257	0.49	\$1,126	\$17,339	0.54	\$1,409	\$20,596
								All Funds	\$22,005

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Illinois Central College

Person Completing 2018 Survey
 Name: MARIE MARCOTTE
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 Phone: 3096945565

Coordinator of Veterans and Military Personnel Student Services:
 Name: MARIE MARCOTTE
 Email: MARIE.MARCOTTE@ICC.EDU
 Phone: 3096945565

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	
Academic Counseling	0.25	\$0	\$3,459	0.25	\$0	\$3,459	0.50	\$0	\$6,918
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.25	0	3,459	0.25	0	3,459	0.50	0	6,918
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.25	0	3,459	0.25	0	3,459	0.50	0	6,918
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.25	0	3,459	0.25	0	3,459	0.50	0	6,918
Total	1.00	\$0	\$13,836	1.00	\$0	\$13,836	2.00	\$0	\$27,672
								All Funds	\$27,672

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Illinois Eastern - Frontier

Person Completing 2018 Survey
 Name: Lori Noe
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 Phone: 6188423711

Coordinator of Veterans and Military Personnel Student Services:
 Name: Lori Noe
 Email: noel@iecc.edu
 Phone: 6188423711

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	1.00	0	1,625	0.00	0	0	1.00	0	1,625
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	1.00	0	965	1.00	0	965
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$1,625	1.00	\$0	\$ 965	2.00	\$0	\$2,590
								All Funds	\$2,590

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Illinois Eastern - Lincoln Trail

Person Completing 2018 Survey
 Name: Destiny Stambaugh
 Email: stambaughd@iecc.edu
 Phone: 618-544-8657 ex. 1150

Coordinator of Veterans and Military Personnel Student Services:
 Name: Destiny Stambaugh
 Email: stambaughd@iecc.edu
 Phone: 618-546-2260

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	
Academic Counseling	0.00	\$0	\$0	0.09	\$1,458	\$1,242	0.09	\$1,458	\$1,242
Academic Support/Tutoring	0.00	0	0	0.09	1,458	1,242	0.09	1,458	1,242
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.06	972	0	0.06	972	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	1.00	1,069	911	0.06	972	828	1.06	2,041	1,739
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.06	972	828	0.06	972	828
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.06	972	828	0.06	972	828
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$1,069	\$ 911	0.42	\$6,804	\$4,968	1.42	\$7,873	\$5,879
								All Funds	\$13,752

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Illinois Eastern - Olney Central

Person Completing 2018 Survey
 Name: Andrea Puckett
 Email: pucketta@iecc.edu
 Phone: 618-395-7777

Coordinator of Veterans and Military Personnel Student Services:
 Name: Andrea Puckett
 Email: pucketta@iecc.edu
 Phone: 618-395-7777

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.20	\$3,456	\$2,944	0.20	\$3,456	\$2,944
Academic Support/Tutoring	0.00	0	0	0.05	864	736	0.05	864	736
Campus Social Events	0.00	0	0	0.02	0	640	0.02	0	640
Career Services	0.00	0	0	0.30	5,184	4,416	0.30	5,184	4,416
Counseling	0.05	972	828	0.20	3,456	2,944	0.25	4,428	3,772
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.20	3,456	2,944	0.20	3,456	2,944
Financial Aid Assistance Counseling	0.10	1,944	1,656	0.00	0	0	0.10	1,944	1,656
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.05	756	644	0.05	756	644
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.15	\$2,916	\$2,484	1.02	\$17,172	\$15,268	1.17	\$20,088	\$17,752
								All Funds	\$37,840

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Illinois Eastern - Wabash Valley

Person Completing 2018 Survey
 Name: Jane Owen
 Email: owenj@iecc.edu
 Phone: 618-262-9641

Coordinator of Veterans and Military Personnel Student Services:
 Name: Jane Owen
 Email: owenj@iecc.edu
 Phone: 618-262-8641

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.25	\$0	\$ 225	0.25	\$0	\$ 225	0.50	\$0	\$ 450
Academic Support/Tutoring	0.20	0	125	0.20	0	125	0.40	0	250
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.50	0	350	0.50	0	350	1.00	0	700
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.95	\$0	\$ 700	0.95	\$0	\$ 700	1.90	\$0	\$1,400
								All Funds	\$1,400

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Illinois Valley Community College

Person Completing 2018 Survey
 Name: Patricia Williamson
 Email: patty_williamson@ivcc.edu
 Phone: 815-224-0440

Coordinator of Veterans and Military Personnel
 Student Services:
 Name: Ida Brown
 Email: ida_brown@ivcc.edu
 Phone: 815-224-0200

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	
Academic Counseling	0.00	\$0	\$0	0.25	\$3,072	\$23,880	0.25	\$3,072	\$23,880
Academic Support/Tutoring	0.00	0	0	1.25	263	2,052	1.25	263	2,052
Campus Social Events	0.00	0	0	0.13	113	876	0.13	113	876
Career Services	0.00	0	0	0.30	114	886	0.30	114	886
Counseling	0.10	781	6,324	0.13	1,532	12,186	0.23	2,313	18,510
Disability Services	0.00	0	0	0.20	288	2,654	0.20	288	2,654
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	781	6,324	0.33	2,293	18,605	0.43	3,074	24,929
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.13	884	6,875	0.13	884	6,875
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.20	\$1,562	\$12,648	2.72	\$8,559	\$68,014	2.92	\$10,121	\$80,662
								All Funds	\$90,783

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
John A. Logan College

Person Completing 2018 Survey
Name: Tina Louise Griffiths
Email: tinagriffiths@jalc.edu
Phone: 6189852828

Coordinator of Veterans and Military Personnel Student Services:
Name: Tina L. Griffiths
Email: tinagriffiths@jalc.edu
Phone: 6189852828

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.40	\$13,433	\$0	0.40	\$30,148	\$0	0.80	\$43,581	\$0
Academic Support/Tutoring	0.00	0	0	0.40	1,698	0	0.40	1,698	0
Campus Social Events	0.00	0	0	0.04	2,669	0	0.04	2,669	0
Career Services	0.03	605	0	0.04	2,143	0	0.07	2,748	0
Counseling	0.10	1,955	0	0.02	1,328	0	0.12	3,283	0
Disability Services	0.00	0	0	0.04	1,880	0	0.04	1,880	0
Employment Assistance	0.00	0	0	0.04	2,143	0	0.04	2,143	0
Financial Aid Assistance Counseling	0.03	528	0	0.04	1,047	0	0.07	1,575	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.05	853	0	0.10	0	2,801	0.15	853	2,801
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.03	487	0	0.00	0	0	0.03	487	0
Transition Assistance	0.03	472	0	0.00	0	0	0.03	472	0
Veterans Coordinator – Support Staff	0.00	0	0	1.00	29,827	0	1.00	29,827	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.33	15,249	0	0.00	0	0	0.33	15,249	0
VA Student Worker -1 Current	0.00	0	0	0.58	0	8,083	0.58	0	8,083
VA Student Worker - 2 ended 6/21/18	0.00	0	0	0.44	0	6,068	0.44	0	6,068
Va Student Worker 3-ended 5/11/18	0.00	0	0	0.63	0	6,535	0.63	0	6,535
VA Student Worker 4 - started 2/6/17	0.00	0	0	0.59	0	4,526	0.59	0	4,526
Total	1.00	\$33,582	\$0	4.36	\$72,883	\$28,013	5.36	\$106,465	\$28,013
								All Funds	\$134,478

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 John Wood Community College

Person Completing 2018 Survey
 Name: Cathy Myers
 Email: cmyers@jwcc.edu
 Phone: 217-641-4112

Coordinator of Veterans and Military Personnel Student Services:
 Name: Lisa Snodgrass
 Email: lsnodgrass@jwcc.edu
 Phone: 217-641-4330

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$0	\$2,237	0.06	\$0	\$2,795	0.11	\$0	\$5,032
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.01	0	447	0.04	0	1,683	0.05	0	2,130
Career Services	0.00	0	0	0.04	0	1,681	0.04	0	1,681
Counseling	0.00	0	0	0.04	0	1,864	0.04	0	1,864
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.05	0	2,237	0.12	0	6,148	0.17	0	8,385
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.04	0	1,590	0.04	0	1,590
Tuition Assistance Counseling	0.05	0	2,237	0.00	0	0	0.05	0	2,237
Transition Assistance	0.02	0	895	0.00	0	0	0.02	0	895
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.02	0	895	0.00	0	0	0.02	0	895
VA Reporting/Tracking Requirements	0.20	0	8,948	0.00	0	0	0.20	0	8,948
Total	0.40	\$0	\$17,896	0.34	\$0	\$15,761	0.74	\$0	\$33,657
								All Funds	\$33,657

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Joliet Junior College

Person Completing 2018 Survey
 Name: Cheryl Hlavac
 Email: chlavac@jjc.edu
 Phone: 815-280-2623

Coordinator of Veterans and Military Personnel Student Services:
 Name: Cheryl Hlavac
 Email: chlavac@jjc.edu
 Phone: 815-280-2623

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.18	\$0	\$26,396	0.18	\$0	\$26,396
Academic Support/Tutoring	0.00	0	0	0.17	0	8,510	0.17	0	8,510
Campus Social Events	0.00	0	0	0.06	0	3,747	0.06	0	3,747
Career Services	0.00	0	0	0.08	0	5,187	0.08	0	5,187
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.16	0	6,890	0.16	0	6,890
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.20	0	16,649	0.20	0	16,649
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.50	0	16,000	0.50	0	16,000
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	1.00	0	61,000	0.00	0	0	1.00	0	61,000
Total	1.00	\$0	\$61,000	1.35	\$0	\$83,379	2.35	\$0	\$144,379
								All Funds	\$144,379

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Kankakee Community College

Person Completing 2018 Survey
 Name: Kendra Souligne
 Email: ksouligne@kcc.edu
 Phone: 815-802-8556

Coordinator of Veterans and Military Personnel Student Services:
 Name: Kendra Souligne
 Email: ksouligne@kcc.edu
 Phone: 8159546961

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.05	\$ 931	\$1,864	0.05	\$ 931	\$1,864
Academic Support/Tutoring	0.00	0	0	0.05	1,432	2,864	0.05	1,432	2,864
Campus Social Events	0.05	0	650	0.05	680	1,360	0.10	680	2,010
Career Services	0.00	0	0	0.05	1,138	2,275	0.05	1,138	2,275
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.01	180	359	0.01	180	359
Employment Assistance	0.10	0	0	0.01	227	455	0.11	227	455
Financial Aid Assistance Counseling	0.50	0	0	0.10	1,666	3,332	0.60	1,666	3,332
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	0	0	0.05	755	1,510	0.15	755	1,510
Tuition Assistance Counseling	0.01	0	0	0.00	0	0	0.01	0	0
Transition Assistance	0.01	0	0	0.00	0	0	0.01	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.50	6,956	13,913	0.50	6,956	13,913
Veteran Student Lounge or Designate Gathering Space	0.20	0	7,425	0.13	1,808	3,617	0.33	1,808	11,042
Total	0.97	\$0	\$8,075	1.00	\$15,773	\$31,549	1.97	\$15,773	\$39,624
								All Funds	\$55,397

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Kaskaskia College

Person Completing 2018 Survey
Name: Carrie Hancock
Email: chancock@kaskaskia.edu
Phone: 618-545-3075

Coordinator of Veterans and Military Personnel Student Services:
Name: Carrie Hancock
Email: chancock@kaskaskia.edu
Phone: 618-545-3075

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.30	\$11,250	\$0	0.15	\$7,198	\$0	0.45	\$18,448	\$0
Academic Support/Tutoring	0.00	0	0	0.30	14,022	0	0.30	14,022	0
Campus Social Events	0.00	3,750	0	0.20	6,242	0	0.20	9,992	0
Career Services	0.00	0	0	0.30	9,364	0	0.30	9,364	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.30	11,571	0	0.30	11,571	0
Employment Assistance	0.00	0	0	0.30	9,364	0	0.30	9,364	0
Financial Aid Assistance Counseling	0.30	11,250	0	0.30	10,115	0	0.60	21,365	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.30	9,364	0	0.30	9,364	0
Tuition Assistance Counseling	0.10	3,750	0	0.00	0	0	0.10	3,750	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.70	\$30,000	\$0	2.15	\$77,240	\$0	2.85	\$107,240	\$0
								All Funds	\$107,240

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Kishwaukee College

Person Completing 2018 Survey
Name: Meaghan Cassinelli
Email: mcassinelli@kish.edu
Phone: 8158259533

Coordinator of Veterans and Military Personnel Student Services:
Name: Meaghan Cassinelli
Email: mcassinelli@kish.edu
Phone: 8158259533

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.50	\$17,515	\$0	0.00	\$0	\$0	0.50	\$17,515	\$0
Academic Support/Tutoring	0.10	1,561	0	0.00	0	0	0.10	1,561	0
Campus Social Events	0.10	521	0	0.00	0	0	0.10	521	0
Career Services	0.25	507	0	0.00	0	0	0.25	507	0
Counseling	0.50	2,081	0	0.00	0	0	0.50	2,081	0
Disability Services	0.25	1,015	0	0.00	0	0	0.25	1,015	0
Employment Assistance	0.25	1,015	0	0.00	0	0	0.25	1,015	0
Financial Aid Assistance Counseling	0.50	1,040	0	0.00	0	0	0.50	1,040	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	507	0	0.00	0	0	0.10	507	0
Tuition Assistance Counseling	0.05	209	0	0.00	0	0	0.05	209	0
Transition Assistance	0.05	209	0	0.00	0	0	0.05	209	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.25	3,121	0	0.00	0	0	0.25	3,121	0
Total	2.90	\$29,301	\$0	0.00	\$0	\$0	2.90	\$29,301	\$0
								All Funds	\$29,301

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Lake Land College

Person Completing 2018 Survey
Name: Tina Stovall
Email: tstovall@lakelandcollege.edu
Phone: 217-234-5250

Coordinator of Veterans and Military Personnel Student Services:
Name: Danielle Downs
Email: ddowns@lakelandcollege.edu
Phone: 217-234-5255

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.06	\$2,513	\$5,865	0.06	\$2,513	\$5,865
Academic Support/Tutoring	0.00	0	0	0.02	394	919	0.02	394	919
Campus Social Events	0.00	0	0	0.02	410	955	0.02	410	955
Career Services	0.00	0	0	0.01	256	598	0.01	256	598
Counseling	0.00	0	0	0.06	2,513	5,865	0.06	2,513	5,865
Disability Services	0.00	0	0	0.06	1,034	2,413	0.06	1,034	2,413
Employment Assistance	0.00	0	0	0.01	256	598	0.01	256	598
Financial Aid Assistance Counseling	0.80	20,237	47,221	0.00	0	0	0.80	20,237	47,221
Health Services	0.00	0	0	0.02	310	724	0.02	310	724
Mentoring	0.02	506	1,180	0.00	0	0	0.02	506	1,180
Orientation	0.00	0	0	0.01	629	1,466	0.01	629	1,466
Tuition Assistance Counseling	0.03	759	1,771	0.00	0	0	0.03	759	1,771
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.05	586	1,366	0.05	586	1,366
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
VA Work Study	0.00	0	0	0.35	0	0	0.35	0	0
Total	0.85	\$21,502	\$50,172	0.67	\$8,901	\$20,769	1.52	\$30,403	\$70,941
								All Funds	\$101,344

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Lewis & Clark Community College

Person Completing 2018 Survey
 Name: Terry Lane
 Email: tdlane@lc.edu
 Phone: 6184685500

Coordinator of Veterans and Military Personnel Student Services:
 Name: Terry Lane
 Email: tdlane@lc.edu
 Phone: 6184685500

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$0	\$2,164	0.10	\$0	\$3,649	0.15	\$0	\$5,813
Academic Support/Tutoring	0.05	0	2,164	0.10	0	3,649	0.15	0	5,813
Campus Social Events	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Career Services	0.10	0	4,324	0.05	0	2,967	0.15	0	7,291
Counseling	0.05	0	2,164	0.05	0	1,763	0.10	0	3,927
Disability Services	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Employment Assistance	0.05	0	2,164	0.05	0	2,967	0.10	0	5,131
Financial Aid Assistance Counseling	0.05	0	2,164	0.25	0	7,768	0.30	0	9,932
Health Services	0.15	0	6,489	0.10	0	3,034	0.25	0	9,523
Mentoring	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Orientation	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Tuition Assistance Counseling	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Transition Assistance	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Liaison with Area Veterans Service Organizations	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Liaison with Area Community Service Agencies	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Liaison with Faculty/Staff/Administration	0.05	0	2,164	0.00	0	0	0.05	0	2,164
Total	1.00	\$0	\$43,273	0.70	\$0	\$25,797	1.70	\$0	\$69,070
								All Funds	\$69,070

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Lincoln Land Community College

Person Completing 2018 Survey
Name: Shanda Byer
Email: shanda.byer@llcc.edu
Phone: 217-786-2290

Coordinator of Veterans and Military Personnel Student Services:
Name: Dawn Burch
Email: dawn.burch@llcc.edu
Phone: 217-786-2758

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.15	\$1,106	\$7,335	0.30	\$2,465	\$16,348	0.45	\$3,571	\$23,683
Academic Support/Tutoring	0.00	0	0	0.29	2,402	15,926	0.29	2,402	15,926
Campus Social Events	0.00	0	0	0.04	250	1,655	0.04	250	1,655
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.10	737	4,890	0.03	269	1,784	0.13	1,006	6,674
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.20	1,475	9,780	0.00	0	0	0.20	1,475	9,780
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.03	276	1,828	0.03	276	1,828
Tuition Assistance Counseling	0.05	369	2,445	0.00	0	0	0.05	369	2,445
Transition Assistance	0.05	369	2,445	0.00	0	0	0.05	369	2,445
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Worker Supervision, Admission, Records & Registration	0.15	1,106	7,335	0.30	2,311	15,325	0.45	3,417	22,660
Administrative Duties	0.20	1,475	9,780	0.06	375	2,487	0.26	1,850	12,267
Outreach	0.10	737	4,890	0.00	0	0	0.10	737	4,890
Total	1.00	\$7,374	\$48,900	1.05	\$8,348	\$55,353	2.05	\$15,722	\$104,253
								All Funds	\$119,975

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 McHenry County College

Person Completing 2018 Survey
 Name: Lynn McCabe
 Email: lmccabe@mchenry.edu
 Phone: 815-455-8763

Coordinator of Veterans and Military Personnel Student Services:
 Name: Lynn McCabe
 Email: lmccabe@mchenry.edu
 Phone: 815-455-8763

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.04	\$0	\$1,400	0.04	\$0	\$1,360	0.08	\$0	\$2,760
Academic Support/Tutoring	0.01	0	750	0.02	0	830	0.03	0	1,580
Campus Social Events	0.06	0	1,200	0.01	0	400	0.07	0	1,600
Career Services	0.04	0	1,250	0.04	0	1,650	0.08	0	2,900
Counseling	0.20	0	4,500	0.12	0	800	0.32	0	5,300
Disability Services	0.03	0	1,500	0.01	0	400	0.04	0	1,900
Employment Assistance	0.02	0	1,000	0.01	0	700	0.03	0	1,700
Financial Aid Assistance Counseling	0.35	0	1,900	0.32	0	20,360	0.67	0	22,260
Health Services	0.02	0	600	0.01	0	450	0.03	0	1,050
Mentoring	0.03	0	1,000	0.00	0	0	0.03	0	1,000
Orientation	0.02	0	1,200	0.03	0	1,500	0.05	0	2,700
Tuition Assistance Counseling	0.04	0	1,200	0.32	0	20,360	0.36	0	21,560
Transition Assistance	0.05	0	250	0.04	0	1,360	0.09	0	1,610
Veterans Coordinator – Support Staff	0.00	0	0	0.01	0	2,600	0.01	0	2,600
Veteran Student Lounge or Designate Gathering Space	0.09	0	2,850	0.02	0	1,200	0.11	0	4,050
Total	1.00	\$0	\$20,600	1.00	\$0	\$53,970	2.00	\$0	\$74,570
								All Funds	\$74,570

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Moraine Valley Community College

Person Completing 2018 Survey
 Name: Jo Ann Jenkins
 Email: jenkinsj52@morainevalley.edu
 Phone: (708) 608-4199

Coordinator of Veterans and Military Personnel Student Services:
 Name: Bert Patania
 Email: pataniab@morainevalley.edu
 Phone: (708) 608-4144

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.40	\$23,072	\$0	0.20	\$47,380	\$2,400	0.60	\$70,452	\$2,400
Academic Support/Tutoring	0.00	0	0	0.50	1,750	2,500	0.50	1,750	2,500
Campus Social Events	0.05	3,100	0	0.00	0	0	0.05	3,100	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.10	45,135	0	0.10	45,135	0
Disability Services	0.00	0	0	0.20	7,210	0	0.20	7,210	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.50	28,000	0	0.50	28,000	0	1.00	56,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.05	0	500	0.05	0	500
Orientation	0.10	5,880	0	0.00	0	0	0.10	5,880	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.50	0	23,690	0.50	0	23,690
Veteran Student Lounge or Designate Gathering Space	0.20	11,200	0	1.00	3,000	0	1.20	14,200	0
Total	1.25	\$71,252	\$0	3.05	\$132,475	\$29,090	4.30	\$203,727	\$29,090
								All Funds	\$232,817

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Morton College

Person Completing 2018 Survey
 Name: Blanca Martinez
 Email: blanca.martinez@morton.edu
 Phone: 7086568000

Coordinator of Veterans and Military Personnel Student Services:
 Name: Nereida Arzola
 Email: nereida.arzola@morton.edu
 Phone: 7086568000

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.50	\$0	\$31,948	0.50	\$0	\$31,948
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.50	0	31,948	0.50	0	31,948
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	1.00	0	40,000	0.25	0	10,803	1.25	0	50,803
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$40,000	1.25	\$0	\$74,699	2.25	\$0	\$114,699
								All Funds	\$114,699

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Oakton Community College

Person Completing 2018 Survey
 Name: Jamie Petersen
 Email: jpeterse@oakton.edu
 Phone: 8476351709

Coordinator of Veterans and Military Personnel Student Services:
 Name: Anthony Ramos
 Email: aramos@oakton.edu
 Phone: 8473767226

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.33	\$20,835	\$0	0.33	\$20,835	\$0
Academic Support/Tutoring	0.00	0	0	0.49	18,870	0	0.49	18,870	0
Campus Social Events	0.00	0	0	0.02	2,191	0	0.02	2,191	0
Career Services	0.00	0	0	0.04	4,781	0	0.04	4,781	0
Counseling	0.00	0	0	0.02	4,851	0	0.02	4,851	0
Disability Services	0.00	0	0	0.08	6,453	0	0.08	6,453	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.19	10,836	0	0.19	10,836	0
Health Services	0.00	0	0	0.07	4,851	0	0.07	4,851	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.03	1,563	0	0.03	1,563	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.00	\$0	\$0	1.27	\$75,231	\$0	1.27	\$75,231	\$0
								All Funds	\$75,231

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Parkland College

Person Completing 2018 Survey
Name: Kevin Knott
Email: kknott@parkland.edu
Phone: 2173512290

Coordinator of Veterans and Military Personnel Student Services:
Name: Kristina Taylor
Email: ktaylor@parkland.edu
Phone: 217-351-2228

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.06	\$ 122	\$2,327	0.06	\$ 122	\$2,327
Academic Support/Tutoring	0.00	0	0	0.25	657	12,476	0.25	657	12,476
Campus Social Events	0.00	0	0	0.10	178	3,381	0.10	178	3,381
Career Services	0.00	0	0	0.06	184	3,492	0.06	184	3,492
Counseling	0.00	0	0	0.06	281	5,332	0.06	281	5,332
Disability Services	0.00	0	0	0.13	836	4,738	0.13	836	4,738
Employment Assistance	0.00	0	0	0.06	184	3,492	0.06	184	3,492
Financial Aid Assistance Counseling	0.00	0	0	1.00	3,117	59,226	1.00	3,117	59,226
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Veteran's Coordinator	0.90	2,595	49,303	0.00	0	0	0.90	2,595	49,303
Total	0.90	\$2,595	\$49,303	1.72	\$5,559	\$94,464	2.62	\$8,154	\$143,767
								All Funds	\$151,921

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Prairie State College

Person Completing 2018 Survey
Name: Georges Sanon
Email: gsanon@prairiestate.edu
Phone: 7087093567

Coordinator of Veterans and Military Personnel Student Services:
Name: Georges Sanon
Email: gsanon@prairiestate.edu
Phone: 7087093567

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	1.00	43,719	0	1.00	43,719	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.25	11,675	0	0.25	11,675	0
Coordinator & Assistant, Student Veterans Center	1.25	55,394	0	0.00	0	0	1.25	55,394	0
Total	1.25	\$55,394	\$0	1.25	\$55,394	\$0	2.50	\$110,788	\$0
								All Funds	\$110,788

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Rend Lake College

Person Completing 2018 Survey
 Name: Cheri Rushing
 Email: rushing@rlc.edu
 Phone: 6184375321

Coordinator of Veterans and Military Personnel Student Services:
 Name: Kacie Hunter
 Email: hunterk@rlc.edu
 Phone: 6184375321

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.10	\$9,540	\$0	0.10	\$9,540	\$0
Academic Support/Tutoring	0.00	0	0	0.05	2,548	0	0.05	2,548	0
Campus Social Events	0.00	0	0	0.05	4,647	0	0.05	4,647	0
Career Services	0.00	0	0	0.05	3,363	0	0.05	3,363	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.05	3,526	0	0.05	3,526	0
Employment Assistance	0.00	0	0	0.05	2,775	0	0.05	2,775	0
Financial Aid Assistance Counseling	0.00	0	0	0.15	18,193	0	0.15	18,193	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.05	2,562	0	0.05	2,562	0
Tuition Assistance Counseling	0.00	0	0	0.25	11,973	0	0.25	11,973	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.25	7,995	0	0.25	7,995	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.00	\$0	\$0	1.05	\$67,122	\$0	1.05	\$67,122	\$0
								All Funds	\$67,122

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Richland Community College

Person Completing 2018 Survey
 Name: Dan McAlpine
 Email: dmcalpin@richland.edu
 Phone: 217-875-7211 X6205

Coordinator of Veterans and Military Personnel Student Services:
 Name: Dan McAlpine
 Email: dmcalpin@richland.edu
 Phone: 217-875-7211 X6205

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.50	\$0	\$18,564	0.15	\$0	\$5,000	0.65	\$0	\$23,564
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.10	0	200	0.10	0	200
Career Services	0.00	0	0	0.07	0	3,150	0.07	0	3,150
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.03	0	3,236	0.00	0	0	0.03	0	3,236
Employment Assistance	0.02	0	3,142	0.00	0	0	0.02	0	3,142
Financial Aid Assistance Counseling	0.15	0	4,475	0.15	0	7,000	0.30	0	11,475
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.15	0	4,475	0.00	0	0	0.15	0	4,475
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.03	0	3,236	0.00	0	0	0.03	0	3,236
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.88	\$0	\$37,128	0.47	\$0	\$15,350	1.35	\$0	\$52,478
								All Funds	\$52,478

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Rock Valley College

Person Completing 2018 Survey
 Name: Milana Herman
 Email: m.herman@rockvalleycollege.edu
 Phone: 815-921-4163

Coordinator of Veterans and Military Personnel Student Services:
 Name: Milana Herman
 Email: m.herman@rockvalleycollege.edu
 Phone: 815-921-4163

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.75	\$27,518	\$0	0.50	\$18,345	\$0	1.25	\$45,863	\$0
Academic Support/Tutoring	0.25	9,172	0	0.50	18,345	0	0.75	27,517	0
Campus Social Events	0.10	9,400	0	0.00	0	0	0.10	9,400	0
Career Services	0.00	0	0	0.10	3,969	0	0.10	3,969	0
Counseling	0.00	0	0	0.25	10,706	0	0.25	10,706	0
Disability Services	0.00	0	0	0.25	11,584	0	0.25	11,584	0
Employment Assistance	0.00	0	0	0.10	2,914	0	0.10	2,914	0
Financial Aid Assistance Counseling	0.00	0	0	0.25	8,505	0	0.25	8,505	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.01	0	0	0.00	0	0	0.01	0	0
Orientation	0.00	0	0	0.01	366	0	0.01	366	0
Tuition Assistance Counseling	0.00	0	0	0.01	5,400	0	0.01	5,400	0
Transition Assistance	0.00	0	0	0.25	9,172	0	0.25	9,172	0
Veterans Coordinator – Support Staff	0.00	0	0	1.00	54,000	0	1.00	54,000	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.11	\$46,090	\$0	3.22	\$143,306	\$0	4.33	\$189,396	\$0
								All Funds	\$189,396

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Sauk Valley Community College

Person Completing 2018 Survey
 Name: Eric Valdez
 Email: eric.p.valdez@svcc.edu
 Phone: 815-835-6315

Coordinator of Veterans and Military Personnel Student Services:
 Name: Eric Valdez
 Email: eric.p.valdez@svcc.edu
 Phone: 815-835-6315

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
State		Other	State		Other	State		Other	
Academic Counseling	0.00	\$0	\$0	0.30	\$0	\$2,019	0.30	\$0	\$2,019
Academic Support/Tutoring	0.00	0	0	0.10	0	2,700	0.10	0	2,700
Campus Social Events	0.00	0	0	0.05	0	210	0.05	0	210
Career Services	0.07	0	1,000	0.10	0	1,428	0.17	0	2,428
Counseling	0.10	0	4,764	0.10	0	4,764	0.20	0	9,528
Disability Services	0.00	0	0	0.05	0	4,006	0.05	0	4,006
Employment Assistance	0.00	0	0	0.01	0	270	0.01	0	270
Financial Aid Assistance Counseling	0.00	0	0	0.20	0	6,968	0.20	0	6,968
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.05	0	1,418	0.05	0	1,418
Tuition Assistance Counseling	0.10	0	3,485	0.02	0	697	0.12	0	4,182
Transition Assistance	0.01	0	416	0.03	0	1,247	0.04	0	1,663
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.28	\$0	\$9,665	1.01	\$0	\$25,727	1.29	\$0	\$35,392
								All Funds	\$35,392

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Shawnee Community College

Person Completing 2018 Survey
 Name: Tammy Capps
 Email: tammyc@shawneecc.edu
 Phone: 6186343280

Coordinator of Veterans and Military Personnel Student Services:
 Name: Tammy Capps
 Email: tammyc@shawneecc.edu
 Phone: 6186343280

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.35	\$0	\$17,500	0.35	\$0	\$17,500
Academic Support/Tutoring	0.00	0	0	0.25	0	7,000	0.25	0	7,000
Campus Social Events	0.10	0	6,000	0.05	0	1,750	0.15	0	7,750
Career Services	0.00	0	0	0.05	0	2,250	0.05	0	2,250
Counseling	0.25	0	15,000	0.02	0	1,000	0.27	0	16,000
Disability Services	0.05	0	3,000	0.05	0	1,750	0.10	0	4,750
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.20	0	12,000	0.25	0	7,000	0.45	0	19,000
Health Services	0.00	0	0	0.01	0	350	0.01	0	350
Mentoring	0.20	0	12,000	0.05	0	1,750	0.25	0	13,750
Orientation	0.05	0	3,000	0.01	0	350	0.06	0	3,350
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.05	0	3,000	0.01	0	350	0.06	0	3,350
Veterans Coordinator – Support Staff	0.00	0	0	0.02	0	700	0.02	0	700
Veteran Student Lounge or Designate Gathering Space	0.10	0	6,000	0.15	0	6,000	0.25	0	12,000
Total	1.00	\$0	\$60,000	1.27	\$0	\$47,750	2.27	\$0	\$107,750
								All Funds	\$107,750

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 South Suburban Coll. of Cook Co.

Person Completing 2018 Survey
 Name: Cathy Davis
 Email: cdavis@ssc.edu
 Phone: 708-596-2000 ext.2284

Coordinator of Veterans and Military Personnel Student Services:
 Name: Devon Powell
 Email: dpowell@ssc.edu
 Phone: 708-596-2000 ext.5841

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.05	0	0	0.00	0	0	0.05	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.50	0	0	0.00	0	0	0.50	0	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.05	0	0	0.00	0	0	0.05	0	0
Total	0.60	\$0	\$0	0.00	\$0	\$0	0.60	\$0	\$0
								All Funds	\$0

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Southeastern Illinois College

Person Completing 2018 Survey
Name: Lisa Hite
Email: lisa.hite@sic.edu
Phone: 618-252-5400, ext 2500

Coordinator of Veterans and Military Personnel Student Services:
Name: Kyla Burford
Email: kyla.burford@sic.edu
Phone: 618-252-5400, ext 2440

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.09	\$2,408	\$2,408	0.09	\$2,651	\$2,651	0.18	\$5,059	\$5,059
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.02	535	535	0.00	0	0	0.02	535	535
Career Services	0.00	0	0	0.05	1,473	1,473	0.05	1,473	1,473
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.03	884	884	0.03	884	884
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.08	2,140	2,140	0.00	0	0	0.08	2,140	2,140
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.19	\$5,083	\$5,083	0.17	\$5,008	\$5,008	0.36	\$10,091	\$10,091
								All Funds	\$20,182

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Southwestern Illinois College

Person Completing 2018 Survey
Name: Robert Tebbe
Email: robert.tebbe@swic.edu
Phone: 618.222.5342

Coordinator of Veterans and Military Personnel Student Services:
Name: Robert Tebbe
Email: robert.tebbe@swic.edu
Phone: 618.222.5342

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	1.50	\$60,000	\$0	1.50	\$60,000	\$0
Academic Support/Tutoring	0.00	0	0	0.65	5,280	8,580	0.65	5,280	8,580
Campus Social Events	0.05	4,125	0	1.00	1,500	5,625	1.05	5,625	5,625
Career Services	0.25	6,875	0	0.25	10,500	17,375	0.50	17,375	17,375
Counseling	0.00	0	0	0.50	0	25,000	0.50	0	25,000
Disability Services	0.00	0	0	0.15	0	0	0.15	0	0
Employment Assistance	0.05	4,125	0	0.15	0	0	0.20	4,125	0
Financial Aid Assistance Counseling	0.00	0	0	0.15	0	0	0.15	0	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.05	4,125	0	0.00	0	0	0.05	4,125	0
Tuition Assistance Counseling	0.00	0	0	1.50	0	0	1.50	0	0
Transition Assistance	0.05	4,125	0	0.20	0	0	0.25	4,125	0
Veterans Coordinator – Support Staff	0.00	0	0	2.50	112,320	0	2.50	112,320	0
Veteran Student Lounge or Designate Gathering Space	0.05	4,125	0	0.00	0	0	0.05	4,125	0
Education Benefit Assistance & VA Work Study	0.00	0	0	2.00	15,840	0	2.00	15,840	0
Total	0.50	\$27,500	\$0	10.55	\$205,440	\$56,580	11.05	\$232,940	\$56,580
								All Funds	\$289,520

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Spoon River College

Person Completing 2018 Survey

Name: Jo Branson
 Email: jo.branson@src.edu
 Phone: 309-649-6217

Coordinator of Veterans and Military Personnel Student Services:

Name: Rick Duvendack
 Email: rick.duvendack@src.edu
 Phone: 309-649-6267

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.15	\$0	\$32,393	0.15	\$0	\$32,393
Academic Support/Tutoring	0.00	0	0	0.10	0	7,431	0.10	0	7,431
Campus Social Events	0.00	0	0	0.05	0	300	0.05	0	300
Career Services	0.00	0	0	0.05	0	4,458	0.05	0	4,458
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.05	0	2,337	0.05	0	2,337
Employment Assistance	0.00	0	0	0.10	0	8,915	0.10	0	8,915
Financial Aid Assistance Counseling	0.00	0	0	0.25	0	12,066	0.25	0	12,066
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.10	0	216	0.10	0	216
Tuition Assistance Counseling	0.00	0	0	0.05	0	1,331	0.05	0	1,331
Transition Assistance	0.00	0	0	0.05	0	1,331	0.05	0	1,331
Veterans Coordinator – Support Staff	0.00	0	0	0.50	0	16,454	0.50	0	16,454
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.00	\$0	\$0	1.45	\$0	\$87,232	1.45	\$0	\$87,232
								All Funds	\$87,232

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2018
Triton College

Person Completing 2018 Survey
Name: Hannah Ballas
Email: hannahballas@triton.edu
Phone: 7084560300

Coordinator of Veterans and Military Personnel Student Services:
Name: Toni Neals
Email: tonineals@triton.edu
Phone: 7084560300 X3731

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.33	\$21,136	\$0	0.33	\$21,136	\$0
Academic Support/Tutoring	0.00	0	0	0.28	7,585	0	0.28	7,585	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	4,451	0	0.00	4,451	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.07	7,098	0	0.07	7,098	0
Employment Assistance	0.00	0	0	0.06	2,915	0	0.06	2,915	0
Financial Aid Assistance Counseling	0.00	0	0	0.30	11,787	0	0.30	11,787	0
Health Services	0.00	0	0	0.03	1,890	0	0.03	1,890	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.20	7,858	0	0.20	7,858	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.02	943	0	0.02	943	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	500	0	0.00	500	0
Total	0.00	\$0	\$0	1.29	\$66,163	\$0	1.29	\$66,163	\$0
								All Funds	\$66,163

Higher Education Veterans Service Act
 Fiscal Impact Survey for Fiscal Year 2018
 Waubensee Community College

Person Completing 2018 Survey
 Name: Heather Watson
 Email: hwatson@waubensee.edu
 Phone: 630-466-2361

Coordinator of Veterans and Military Personnel Student Services:
 Name: Heather Watson
 Email: hwatson@waubensee.edu
 Phone: 630-466-2361

	2018 Actual Expenditures								
	Veterans Coordinator			Other Services			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other
Academic Counseling	1.00	\$73,625	\$0	0.00	\$0	\$0	1.00	\$73,625	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.05	200	0	0.05	1,000	0	0.10	1,200	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	1.25	64,379	0	1.25	64,379	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0
Personal Development	0.00	0	0	2.25	5,000	0	2.25	5,000	0
Promotional Materials	0.00	0	0	0.01	200	0	0.01	200	0
VA Work Study	0.00	0	0	0.50	0	10,000	0.50	0	10,000
Total	1.05	\$73,825	\$0	4.06	\$70,579	\$10,000	5.11	\$144,404	\$10,000
								All Funds	\$154,404

Appendix C

Fiscal Impact Survey, Fiscal Year 2017 (Actuals)

7/26/2017

IBHE - Higher Education Veterans Service Act



ILLINOIS
BOARD OF
HIGHER
EDUCATION



Higher Education Veterans Service Act (P.A. 096-0133)
Fiscal Impact Survey
Fiscal Year 2017 (Actuals)

[[Survey Instructions](#)]

Online Instructions

Please complete all required fields below. You do not need to enter all information at one time. You may log in and log out until midnight on the due date, September 1, 2017. Be sure to scroll down to the bottom of the page to save or submit your information.

Institutional Contact Information (Last Updated: 7/26/2017 9:13:00 AM)

Person Completing Survey

Institution
Name
Email Address
Phone
Password

Coordinator of Veterans and Military Personnel Student Services

Name
Email Address
Phone

Number of Enrolled Veterans

Number of Enrolled Veterans

Survey Part 1: Coordinator of Veterans and Military Personnel Student Services (Per Public Act 96-133)
Note: Only include data which is a direct result of Public Act 96-133

	Staff Years** (Accepted up to 2 decimal, no comma please. For example: 12.25)	FY2017 Expenditures (Round up to the nearest dollar; no currency sign or comma. For example: 150000)	
		State Dollar	Other Dollar Specify Source
Academic Counseling	0	0	0
Academic Support/Tutoring	0	0	0
Campus Social Events	0	0	0
Career Services	0	0	0
Counseling	0	0	0
Disability Services	0	0	0
Employment Assistance	0	0	0
Financial Aid Assistance Counseling	0	0	0
Health Services	0	0	0
Mentoring	0	0	0
Orientation	0	0	0
Tuition Assistance Counseling	0	0	0
Transition Assistance	0	0	0
Veteran Student Lounge or Designate Gathering Space	0	0	0
Other (Please Specify)	0	0	0
	0	0	0
	0	0	0
	0	0	0

7/28/2017

IBHE - Higher Education Veterans Service Act

	0	0	0
	0	0	0
	0	0	0
Total	0	0	0

Additional Comments:

** A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years; a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.

[Go to Survey Part 2](#)

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7/28/2017

IBHE - Higher Education Veterans Service Act



ILLINOIS
BOARD OF
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**Higher Education Veterans Service Act (P.A. 096-0133)
Fiscal Impact Survey
Fiscal Year 2017 (Actuals)**

Survey Part 2: Services specifically provided to veterans, but not directly related to Public Act 96-133
Note: Do not include data which was reported in Section 1

	Staff Years** (Accepted up to 2 decimal, no comma please. For example: 12.25)	FY2017 Expenditures (Round up to the nearest dollar; no currency sign or comma. For example: 150000)	
		State Dollar	Other Dollar Specify Source
Academic Counseling	111	0	0
Academic Support/Tutoring	111	0	0
Campus Social Events	111	0	0
Career Services	111	0	0
Counseling	0	0	0
Disability Services	0	0	0
Employment Assistance	0	0	0
Financial Aid Assistance Counseling	0	0	0
Health Services	0	0	0
Mentoring	0	0	0
Orientation	0	0	0
Tuition Assistance Counseling	0	0	0
Transition Assistance	0	0	0
Veterans Coordinator - Support Staff	0	0	0
Veteran Student Lounge or Designate Gathering Space	0	0	0
Other (Please Specify)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total	344	0	0

Additional Comments:
Testing 456

** A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years; a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.

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Appendix D

Higher Education Veterans Act (110 ILCS 49)

HIGHER EDUCATION (110 ILCS 49/) Higher Education Veterans Service Act.

(110 ILCS 49/1)

Sec. 1. Short title. This Act may be cited as the Higher Education Veterans Service Act.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/5)

Sec. 5. Definitions. For purposes of this Act:

"Task Force" means the Task Force on Service Member and Veterans Education.

"Public colleges and universities" means public community colleges subject to the Public Community College Act, the University of Illinois, Southern Illinois University, Chicago State University, Eastern Illinois University, Governors State University, Illinois State University, Northeastern Illinois University, Northern Illinois University, and Western Illinois University.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/10)

Sec. 10. Findings.

(a) Pursuant to Public Act 95-736, the General Assembly created the Task Force on Service Member and Veterans Education to examine the manner in which public colleges and universities in the State of Illinois provided education to servicemen and servicewomen as well as veterans of the armed forces of the United States.

The Task Force conducted hearings and filed its findings with the General Assembly on September 16, 2008. Its report urges the General Assembly to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members. The Task Force reviewed the unique needs of veterans and military personnel, combined with the large number of active duty personnel and military veterans seeking higher education since the onset of the Global War on Terrorism. The Task Force found that public universities and community colleges in this State have varying levels of assistance available for active duty service personnel and veterans.

(b) The Task Force has reported that veterans and active duty personnel have difficulty in finding and receiving various State and federal education-related benefits and services that they may be eligible to receive, such as educational loans, scholarships, grants, local employment opportunities, access to medical care, a social network for support of student veterans, and groups to help with the transition to becoming a civilian after service in an active duty unit, because such programs are administered by different arms of the government.

(c) The Task Force found that the various public colleges and universities in this State have a wide array of programs and services available to veterans and active duty service

personnel, ranging from online educational opportunities, admission and academic counseling, medical services, and family housing information.

(d) The Task Force also found that certain other higher education institutions across the United States have adopted programs and services that seek to better promote and coordinate the assistance that is available for veterans and active duty personnel.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/15)

Sec. 15. Survey; coordinator; best practices report; best efforts.

(a) All public colleges and universities shall, within 60 days after the effective date of this Act, conduct a survey of the services and programs that are provided for veterans, active duty military personnel, and their families, at each of their respective campuses. This survey shall enumerate and fully describe the service or program that is available, the number of veterans or active duty personnel using the service or program, an estimated range for potential use within a 5-year and 10-year period, information on the location of the service or program, and how its administrators may be contacted. The survey shall indicate the manner or manners in which a student veteran may avail himself or herself of the program's services. This survey must be made available to all veterans matriculating at the college or university in the form of an orientation-related guidebook.

Each public college and university shall make the survey available on the homepage of all campus Internet links as soon as practical after the completion of the survey. As soon as possible after the completion of the survey, each public college and university shall provide a copy of its survey to the following:

- (1) the Board of Higher Education;
- (2) the Department of Veterans' Affairs;
- (3) the President and Minority Leader of the Senate and the Speaker and Minority Leader of the House of Representatives; and
- (4) the Governor.

(b) Each public college and university shall, at its discretion, (i) appoint, within 6 months after the effective date of this Act, an existing employee or (ii) hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus of the college or university that has an onsite, daily, full-time student headcount above 1,000 students. The Coordinator of Veterans and Military Personnel Student Services shall be an ombudsperson serving the specific needs of student veterans and military personnel and their families and shall serve as an advocate before the administration of the college or university for the needs of student veterans. The college or university shall enable the Coordinator of Veterans and Military Personnel Student Services to communicate directly with the senior executive administration of the college or university periodically. The college or university shall retain unfettered discretion to determine the organizational management structure of its institution. In addition to any responsibilities the college or

university may assign, the Coordinator of Veterans and Military Personnel Student Services shall make its best efforts to create a centralized source for student veterans and military personnel to learn how to receive all benefit programs and services for which they are eligible.

Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services shall regularly and conspicuously advertise the office location, phone number, and Internet access to the Coordinator of Veterans and Military Personnel Student Services, along with a brief summary of the manner in which he or she can assist student veterans. The advertisement shall include, but is not necessarily limited to, the following:

(1) advertisements on each campus' Internet home page; and

(2) any promotional mailings for student application.

The Coordinator of Veterans and Military Personnel Student Services shall facilitate other campus offices with the promotion of programs and services that are available.

(c) Upon receipt of all of the surveys under subsection (a) of this Section, the Board of Higher Education and the Department of Veterans' Affairs shall conduct a joint review of the surveys and post, on any Internet home page they may operate, a link to each survey as posted on the Internet website for the college or university. Upon receipt of all of the surveys, the Office of the Governor, through its military affairs advisors, shall similarly conduct a review of the surveys and post the surveys on its Internet website. Following its review of the surveys, the Office of the Governor shall submit an evaluation report to each college and university offering suggestions and insight on the conduct of student veteran-related policies and programs.

(d) The Board of Higher Education and the Department of Veterans' Affairs may issue a best practices report to highlight those programs and services that are most beneficial to veterans and active duty military personnel. The report shall contain a fiscal needs assessment in conjunction with any program recommendations.

(e) Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of this Section shall make its best efforts to create academic and social programs and services for veterans and active duty military personnel that will provide reasonable opportunities for academic performance and success. Each public college and university shall make its best efforts to determine how its online educational curricula can be expanded or altered to serve the needs of student veterans and currently-deployed military, including a determination of whether and to what extent the public colleges and universities can share existing technologies to improve the online curricula of peer institutions, provided such efforts are both practically and economically feasible.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/20)

Sec. 20. Fiscal impact and reporting. Beginning on September 1 of the year following the effective date of this Act and each subsequent September 1, each college and university that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of Section 20 of this Act shall report to the Board of Higher Education on the fiscal impact of the programs and services related to the requirements of this Act.

The Board of Higher Education shall compile the information and, within 60 days after receipt of such information, issue a report reflecting the information for each institution required to report under this Section. The report must be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/99)

Sec. 99. Effective date. This Act takes effect upon becoming law.

(Source: P.A. 96-133, eff. 8-7-09.)