

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT concerning appropriations", Public Act 97-0685, approved June 7, 2012, is amended by changing Section 5 of Article 5 as follows:

(P.A. 97-0685, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for provision of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971:

From the General Revenue Fund <u>1,450,000,000</u>	1,100,000,000
From the Road Fund	176,323,000
From the Health Insurance Reserve Fund <u>2,900,114,500</u>	2,560,114,500
Total	<u>\$4,526,437,500</u>	\$3,836,437,500

Section 10. "AN ACT concerning appropriations", Public Act 97-0725, approved June 30, 2012, is amended by changing

Section 205 of Article 12 as follows:

(P.A. 97-0725, Art. 12, Sec. 205)

Sec. 205. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2012, from reappropriations heretofore made for such purposes in Article 4, Section 225 of Public Act 97-0076, as amended, are reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford District 205 for the projects hereinafter enumerated:

GREENTEK CARVER ACADEMY

For the acquisition, construction,
rehabilitation, renovation and
equipping to a silver certification
from the United States Green
Building Council's Leadership in
Energy and Environmental Design
Green Building Rating System0 500,000

CICS ROCKFORD CHARTER PATRIOTS CENTER

~~For the acquisition, construction,
rehabilitation, and renovation and
equipping to a silver certification
from the United States Green
Building Council's Leadership in~~

Energy and Environmental Design		
Green Building Rating System	<u>1,000,000</u>	500,000

SIGMA BETA LEADERSHIP SCHOOL

For the acquisition, construction,
rehabilitation, and renovation ~~and~~
~~equipping to a silver certification~~
~~from the United States Green~~
~~Building Council's Leadership in~~
~~Energy and Environmental Design~~

Green Building Rating System	<u>1,000,000</u>	
Total		2,000,000

Section 15. "AN ACT concerning appropriations", Public Act 97-0726, approved June 30, 2012, is amended by changing Section 20 of Article 6 as follows:

(P.A. 97-0726, Art. 6, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated ~~from the General Revenue Fund~~ to the State Board of Elections:

From the General Revenue Fund:

For HAVA Maintenance of Effort	
Contribution-State	550,000
For Reimbursement to Counties for Increased	
Compensation to Judges and other Election	

Officials, as provided in Public Acts
81-850, 81-1149, and 90-672-Election
Day Judges only1,347,100

For FY2013 costs related to development and
implementation of Statewide voter canvassing
operations and reporting system project, as
mandated by Public Act 95-0699300,000

For FY2013 reimbursement and assistance to
local election jurisdictions for
ongoing support costs, and SBE maintenance
of local election jurisdiction interfaces
for the Illinois Voter Registration System
(IVRS) Statewide database1,580,400

For Payment of Lump Sum Awards to County Clerks,
County Recorders, and Chief Election
Clerks as Compensation for Additional
Duties required of such officials
by consolidation of elections law,
as provided in Public Acts 82-691
and 90-713644,800

From the Personal Property Tax Replacement Fund:

For Payment of Lump Sum Awards to County Clerks,
County Recorders, and Chief Election
Clerks as Compensation for Additional
Duties required of such officials

by consolidation of elections law,
as provided in Public Acts 82-691
and 90-713161,200
~~Total~~ ~~\$4,422,300~~

Section 20. "AN ACT concerning appropriations", Public Act 97-0727, approved June 30, 2012, is amended by changing Section 5 of Article 16 as follows:

(P.A. 97-0727, Art. 16, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	<u>4,176,300</u>	4,287,600
For State Contributions to		
Social Security	<u>319,500</u>	208,200
For Contractual Services		618,800
For Travel		91,300
For Commodities		63,700
For Printing		22,800
For Equipment		0
For Electronic Data Processing		182,000

For Telecommunications Services	273,000
For Repairs and Maintenance	18,200
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	<u>45,500</u>
Total	\$5,811,100

Section 25. "AN ACT making appropriations", Public Act 97-0727, approved July 1, 2012, as amended, is amended by adding Sections 40, 45, 50 and 55 through 485 to Article 8 as follows:

(P.A. 97-0727, Art. 8, Sec. 40 new)

Sec. 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

(P.A. 97-0727, Art. 8, Sec. 45 new)

Sec. 45. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

(P.A. 97-0727, Art. 8, Sec. 50 new)

Sec. 50. The following named amount, or so much thereof

as may be necessary, is appropriated to the Court of Claims
for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from the General

Revenue Fund6,000,000

For claims other than Crime Victims:

Payable from the General

Revenue Fund 9,807,400

(P.A. 97-0727, Art. 8, Sec. 55 new)

Sec. 55. The following named sums are appropriated from
the General Revenue Fund to the Court of Claims to pay claims
in conformity with awards and recommendations made by the
Court of Claims as follows:

No. 03-CC-0994, Michael A. McDowell and
Kristoffer Wendt, personal injury, against
Department of Corrections\$66,000.00

No. 05-CC-0870, Lozaro Lopez, personal
injury, against Department
of Transportation\$53,756.25

No. 07-CC-0161, Derek DeJohn Dow, personal
injury, against Chicago

State University\$13,825.00

No. 07-CC-1486, Accurate Document Destruction,
Inc., contract against Department
of Human Services\$6,630.00

No. 08-CC-0104, Guy Johnson, contract,
against Department of Corrections\$13,300.00

No. 08-CC-0869, Herbert Klimek, personal
injury, against Department
of Corrections\$6,000.00

No. 08-CC-0876, Sharon Smalarz, tort,
against Department of
Human Services\$30,500.00

No. 09-CC-0836, 59th and Ashland, LLC,
contract, against Department of
Central Management Services\$120,463.66

No. 09-CC-1677, Aberdeen Terrace, et al,
contract, against Department of
Healthcare and Family Services and
Department of Human Services\$498,877.48

No. 09-CC-3092, Sharon Smith-Johnson, personal
injury against Governors
State University\$54,000.00

No. 10-CC-3280, Frederick Coombe, property
damage, against Department
of Transportation\$6,663.99

No. 11-CC-3355, Roland Marr, property
damage, against Department
of Agriculture\$5,000.00

No. 12-CC-0489, Alden Village North, Inc,
contract, against Department
of Human Services\$23,700.00

No. 12-CC-1264, Toltec Mechanical, Inc,
debt, against Department of Human Services\$500,000.00

No. 13-CC-0753, Michael Saunders,
unjust imprisonment\$208,821.00

No. 13-CC-0793, Vincent Thames,
unjust imprisonment\$208,821.00

No. 13-CC-0797, Terrill Swift,
unjust imprisonment.....\$208,821.00

No. 13-CC-0800, Harold Richardson,
unjust imprisonment.....\$208,821.00

No. 13-CC-1135, Jacques Rivera,
unjust imprisonment.....\$208,821.00

No. 13-CC-1515, Alprentiss Nash,
unjust imprisonment.....\$208,821.00

No. 13-CC-3112, Alan Beaman,
unjust imprisonment.....\$182,355.00

No. 13-CC-3166, Andre Davis,
unjust imprisonment.....\$213,624.00

No. 13-CC-3201, Juan Rivera,
unjust imprisonment.....\$213,624.00

(P.A. 97-0727, Art. 8, Sec. 60 new)

Sec. 60. The following named sum is appropriated to the
Court of Claims from State fund 007, Education Assistance

Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357\$39,151.88

(P.A. 97-0727, Art. 8, Sec. 65 new)

Sec. 65. The following named sums are appropriated to
the Court of Claims from State fund 011, Road Fund, to pay
claims in conformity with awards and recommendations made by
the Court of Claims as follows:

No. 13-CC-1054, McAllister Equipment Company,
debt, against Department
of Transportation\$124,074.00

No. 13-CC-1055, McAllister Equipment Company,
debt, against Department
of Transportation\$124,074.00

No. 13-CC-1056, McAllister Equipment Company,
debt, against Department
of Transportation\$124,074.00

No. 13-CC-1822, Altorfer, Inc., debt, against

Department of Transportation\$90,366.00

No. 13-CC-1824, Altorfer, Inc., debt, against

Department of Transportation\$90,366.00

(P.A. 97-0727, Art. 8, Sec. 70 new)

Sec. 70. The following named sum is appropriated to the Court of Claims from State fund 013, Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to

P.A. 92-357\$17,128.00

Sec. 75. The following named sum is appropriated to the Court of Claims from State fund 014, Food and Drug Safety Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$75.00

(P.A. 97-0727, Art. 8, Sec. 80 new)

Sec. 80. The following named sum is appropriated to the Court of Claims from State fund 016, Teacher Certificate Fee Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$184.38

(P.A. 97-0727, Art. 8, Sec. 90 new)

Sec. 90. The following named sum is appropriated to the Court of Claims from State fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$60.00

(P.A. 97-0727, Art. 8, Sec. 95 new)

Sec. 95. The following named sum is appropriated to the Court of Claims from State fund 021, Financial Institution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$74.50

(P.A. 97-0727, Art. 8, Sec. 100 new)

Sec. 100. The following named sum is appropriated to the Court of Claims from State fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$26,187.79

(P.A. 97-0727, Art. 8, Sec. 105 new)

Sec. 105. The following named sum is appropriated to the Court of Claims from State fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$30,024.65

(P.A. 97-0727, Art. 8, Sec. 110 new)

Sec. 110. The following named sum is appropriated to the Court of Claims from State fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$1,426.83

(P.A. 97-0727, Art. 8, Sec. 115 new)

Sec. 115. The following named sum is appropriated to the Court of Claims from State fund 052, Federal Title III Social Security & Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$3,260.22

(P.A. 97-0727, Art. 8, Sec. 120 new)

Sec. 120. The following named sum is appropriated to the Court of Claims from State fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$41,925.88

(P.A. 97-0727, Art. 8, Sec. 125 new)

Sec. 125. The following named sum is appropriated to the Court of Claims from State fund 065, US Environmental

Protection Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payment of awards pursuant to P.A. 92-357\$548.02

(P.A. 97-0727, Art. 8, Sec. 130 new)

Sec. 130. The following named sums are appropriated to
the Court of Claims from State Fund 081, Vocational
Rehabilitation, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

No. 12-CC-1413, Victoria Cunha, debt,
against Department of Human Services\$6,435.00

No. 12-CC-2136, Garden Center Services,
debt, against Department of Human Services\$12,672.80

No. 12-CC-3966, Illinois Committee of
Blind Vendors, debt, against
Department of Human Services2,233.64

(P.A. 97-0727, Art. 8, Sec. 135 new)

Sec. 135. The following named sum is appropriated to
the Court of Claims from State fund 093, Illinois State

Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$7,137.07

(P.A. 97-0727, Art. 8, Sec. 140 new)

Sec. 140. The following named sum is appropriated to the Court of Claims from State fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$3,056.49

(P.A. 97-0727, Art. 8, Sec. 145 new)

Sec. 145. The following named sum is appropriated to the Court of Claims from State fund 135, Heartsaver AED Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$30,855.00

(P.A. 97-0727, Art. 8, Sec. 150 new)

Sec. 150. The following named sum is appropriated to the Court of Claims from State fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$666.00

(P.A. 97-0727, Art. 8, Sec. 155 new)

Sec. 155. The following named sum is appropriated to the Court of Claims from State fund 207, Pollution Control Board State Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$2.49

(P.A. 97-0727, Art. 8, Sec. 160 new)

Sec. 160. The following named sum is appropriated to the Court of Claims from State fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$396.10

(P.A. 97-0727, Art. 8, Sec. 165 new)

Sec. 165. The following named sums are appropriated to the Court of Claims from State Fund 218, Professions Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 13-CC-0689, Veritec Solutions, LLC,

debt, Department of Financial

and Professional Regulation\$297,383.75

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$35,556.61

(P.A. 97-0727, Art. 8, Sec. 170 new)

Sec. 170. The following named sum is appropriated to the Court of Claims from State Fund 220, DCFS Children's Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 13-CC-1981, Board of Trustees University

of Illinois, debt, against

DCFS Children's Services\$126,121.00

(P.A. 97-0727, Art. 8, Sec. 175 new)

Sec. 175. The following named sum is appropriated to the Court of Claims from State fund 238, Illinois Health Facilities Planning Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$59.16

(P.A. 97-0727, Art. 8, Sec. 180 new)

Sec. 180. The following named sum is appropriated to the Court of Claims from State fund 272, LaSalle Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$13,463.00

(P.A. 97-0727, Art. 8, Sec. 185 new)

Sec. 185. The following named sum is appropriated to the Court of Claims from State fund 273, Anna Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$9.00

(P.A. 97-0727, Art. 8, Sec. 190 new)

Sec. 190. The following named sum is appropriated to the Court of Claims from State fund 297, Guardianship and Advocacy Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$17.91

(P.A. 97-0727, Art. 8, Sec. 195 new)

Sec. 195. The following named sum is appropriated to the Court of Claims from State fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$35,329.52

(P.A. 97-0727, Art. 8, Sec. 200 new)

Sec. 200. The following named sum is appropriated to the Court of Claims from State fund 304, Statistical Services

Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$9,546.15

(P.A. 97-0727, Art. 8, Sec. 205 new)

Sec. 205. The following named sum is appropriated to the Court of Claims from State fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$7,039.14

(P.A. 97-0727, Art. 8, Sec. 210 new)

Sec. 210. The following named sum is appropriated to the Court of Claims from State fund 314, Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$244,188.79

(P.A. 97-0727, Art. 8, Sec. 215 new)

Sec. 215. The following named sum is appropriated to the Court of Claims from State fund 317, Professional Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$24,404.67

(P.A. 97-0727, Art. 8, Sec. 220 new)

Sec. 220. The following named sum is appropriated to the Court of Claims from State fund 327, Tattoo and Body Piercing Establishment Registration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$6,712.50

(P.A. 97-0727, Art. 8, Sec. 225 new)

Sec. 225. The following named sum is appropriated to the Court of Claims from State fund 332, Workers Compensation Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$189.00

(P.A. 97-0727, Art. 8, Sec. 230 new)

Sec. 230. The following named sum is appropriated to the Court of Claims from State Fund 347, Employment and Training, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 12-CC-0667, Social Work P.R.N., debt,

against Department of Human Services\$104,856.37

(P.A. 97-0727, Art. 8, Sec. 235 new)

Sec. 235. The following named sum is appropriated to the Court of Claims from State fund 360, Lead Poisoning Screening, Prevention and Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$200.00

(P.A. 97-0727, Art. 8, Sec. 240 new)

Sec. 240. The following named sum is appropriated to the Court of Claims from State fund 362, Securities Audit and

Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-3571,210.91

(P.A. 97-0727, Art. 8, Sec. 245 new)

Sec. 245. The following named sum is appropriated to the Court of Claims from State fund 396, Senior Health Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$217.65

(P.A. 97-0727, Art. 8, Sec. 250 new)

Sec. 250. The following named sum is appropriated to the Court of Claims from State fund 402, Illinois Arts Council State Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$177.65

(P.A. 97-0727, Art. 8, Sec. 255 new)

Sec. 255. The following named sum is appropriated to the Court of Claims from State fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payment of awards pursuant to P.A. 92-357\$284.70

(P.A. 97-0727, Art. 8, Sec. 260 new)

Sec. 260. The following named sum is appropriated to the Court of Claims from State Fund 425, Illinois Power Agency Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 13-CC-0825, National Economic Research
Associates, debt, against
Illinois Power Agency\$57,388.72

(P.A. 97-0727, Art. 8, Sec. 265 new)

Sec. 265. The following named sum is appropriated to the Court of Claims from State fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$4,013.51

(P.A. 97-0727, Art. 8, Sec. 270 new)

Sec. 270. The following named sum is appropriated to the Court of Claims from State fund 476, Wholesome Meat Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$77.00

(P.A. 97-0727, Art. 8, Sec. 280 new)

Sec. 280. The following named sum is appropriated to the Court of Claims from State fund 480, Secretary of State Identification Security and Theft Prevention, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$483.29

(P.A. 97-0727, Art. 8, Sec. 285 new)

Sec. 285. The following named sums are appropriated to

the Court of Claims from State Fund 483, Secretary of State
Special Services Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

No. 13-CC-0701, Morpho Trust USA, Inc.,
debt, against Illinois Secretary of State\$110,928.54

Reimburse the General Revenue Fund for
payment of awards pursuant to P.A. 92-357\$4,685.12

(P.A. 97-0727, Art. 8, Sec. 290 new)

Sec. 290. The following named sum is appropriated to
the Court of Claims from State fund 495, Old Age Survivors
Insurance Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payment of awards pursuant to P.A. 92-357\$95.00

(P.A. 97-0727, Art. 8, Sec. 295 new)

Sec. 295. The following named sum is appropriated to
the Court of Claims from State fund 497, Federal Civil
Preparedness Administrative Fund, to pay claims in conformity
with awards and recommendations made by the Court of Claims

as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$9,361.79

(P.A. 97-0727, Art. 8, Sec. 300 new)

Sec. 300. The following named sum is appropriated to the Court of Claims from State fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$34.97

(P.A. 97-0727, Art. 8, Sec. 305 new)

Sec. 305. The following named sum is appropriated to the Court of Claims from State fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$36,753.00

(P.A. 97-0727, Art. 8, Sec. 310 new)

Sec. 310. The following named sum is appropriated to the Court of Claims from State fund 534, Illinois Workers' Compensation Commission Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payment of awards pursuant to P.A. 92-357792.85

(P.A. 97-0727, Art. 8, Sec. 315 new)

Sec. 315. The following named sum is appropriated to the Court of Claims from State fund 537, State Offender DNA Identification System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payment of awards pursuant to P.A. 92-357\$805.56

(P.A. 97-0727, Art. 8, Sec. 320 new)

Sec. 320. The following named sum is appropriated to the Court of Claims from State fund 542, Attorney General Court Ordered and Voluntary Compliance Payments Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$1,145.69

(P.A. 97-0727, Art. 8, Sec. 325 new)

Sec. 325. The following named sum is appropriated to the Court of Claims from State fund 557, Illinois Prepaid Tuition Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$399.90

(P.A. 97-0727, Art. 8, Sec. 330 new)

Sec. 330. The following named sum is appropriated to the Court of Claims from State fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$815.81

(P.A. 97-0727, Art. 8, Sec. 335 new)

Sec. 335. The following named sum is appropriated to

the Court of Claims from State fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$2,002.52

(P.A. 97-0727, Art. 8, Sec. 340 new)

Sec. 340. The following named sum is appropriated to the Court of Claims from State fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$29,568.83

(P.A. 97-0727, Art. 8, Sec. 345 new)

Sec. 345. The following named sum is appropriated to the Court of Claims from State fund 600, Whistleblower Reward and Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$5,828.67

(P.A. 97-0727, Art. 8, Sec. 350 new)

Sec. 350. The following named sum is appropriated to the Court of Claims from State fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$270.65

(P.A. 97-0727, Art. 8, Sec. 355 new)

Sec. 355. The following named sum is appropriated to the Court of Claims from State fund 619, Quincy Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$38,904.08

(P.A. 97-0727, Art. 8, Sec. 360 new)

Sec. 360. The following named sum is appropriated to the Court of Claims from State fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$149.00

(P.A. 97-0727, Art. 8, Sec. 365 new)

Sec. 365. The following named sum is appropriated to the Court of Claims from State fund 646, Alcoholism and Substance Abuse Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$22,242.54

(P.A. 97-0727, Art. 8, Sec. 370 new)

Sec. 370. The following named sum is appropriated to the Court of Claims from State fund 689, Agriculture Pesticide Control Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$1,180.81

(P.A. 97-0727, Art. 8, Sec. 375 new)

Sec. 375. The following named sum is appropriated to the Court of Claims from State fund 692, ICCS Adult Education Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$23.86

(P.A. 97-0727, Art. 8, Sec. 380 new)

Sec. 380. The following named sum is appropriated to the Court of Claims from State Fund 700, USDA Women, Infants and Childrens Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-3751, Bethel New Life, Inc.,

debt, against Department of Human Services\$64,556.56

(P.A. 97-0727, Art. 8, Sec. 385 new)

Sec. 385. The following named sum is appropriated to the Court of Claims from State fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$1,213.70

(P.A. 97-0727, Art. 8, Sec. 390 new)

Sec. 390. The following named sum is appropriated to

the Court of Claims from State fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$2,579.88

(P.A. 97-0727, Art. 8, Sec. 395 new)

Sec. 395. The following named sum is appropriated to the Court of Claims from State fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$14,922.81

(P.A. 97-0727, Art. 8, Sec. 400 new)

Sec. 400. The following named sum is appropriated to the Court of Claims from State fund 762, Local Initiative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$46,437.35

(P.A. 97-0727, Art. 8, Sec. 405 new)

Sec. 405. The following named sum is appropriated to the Court of Claims from State fund 764, Pet Population Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$320.00

(P.A. 97-0727, Art. 8, Sec. 410 new)

Sec. 410. The following named sum is appropriated to the Court of Claims from State fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$3,286.23

(P.A. 97-0727, Art. 8, Sec. 415 new)

Sec. 415. The following named sum is appropriated to the Court of Claims from State fund 808, Medical Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$239.76

(P.A. 97-0727, Art. 8, Sec. 420 new)

Sec. 420. The following named sum is appropriated to the Court of Claims from State fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$153.00

(P.A. 97-0727, Art. 8, Sec. 425 new)

Sec. 425. The following named sum is appropriated to the Court of Claims from State fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$122.38

(P.A. 97-0727, Art. 8, Sec. 430 new)

Sec. 430. The following named sum is appropriated to the Court of Claims from State fund 884, DNR Special Projects Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$122.13

(P.A. 97-0727, Art. 8, Sec. 435 new)

Sec. 435. The following named sum is appropriated to the Court of Claims from State fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$372.00

(P.A. 97-0727, Art. 8, Sec. 440 new)

Sec. 440. The following named sum is appropriated to the Court of Claims from State fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$2,499.00

(P.A. 97-0727, Art. 8, Sec. 455 new)

Sec. 445. The following named sum is appropriated to the Court of Claims from State Fund 913, Federal Workforce Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 12-CC-2901, Crowe Horwath, LLP, debt, against Department of Commerce and Economic Opportunity\$58,094.88

(P.A. 97-0727, Art. 8, Sec. 450 new)

Sec. 450. The following named sum is appropriated to the Court of Claims from State fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357\$678.32

(P.A. 97-0727, Art. 8, Sec. 455 new)

Sec. 455. The following named sum is appropriated to the Court of Claims from State fund 922, Insurance Producer Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$2,800.00

(P.A. 97-0727, Art. 8, Sec. 460 new)

Sec. 460. The following named sum is appropriated to the Court of Claims from State fund 940, Self-Insured Employees Liability Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$766.67

(P.A. 97-0727, Art. 8, Sec. 465 new)

Sec. 465. The following named sum is appropriated to the Court of Claims from State fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$23.59

(P.A. 97-0727, Art. 8, Sec. 470 new)

Sec. 470. The following named sum is appropriated to the Court of Claims from State fund 971, Build Illinois Bond Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$8,682.30

(P.A. 97-0727, Art. 8, Sec. 475 new)

Sec. 475. The following named sum is appropriated to
the Court of Claims from State fund 980, Manteno Veterans
Home Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$9,690.52

(P.A. 97-0727, Art. 8, Sec. 480 new)

Sec. 480. The following named sum is appropriated to
the Court of Claims from State fund 997, Insurance Financial
Regulation Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payment of awards pursuant to P.A. 92-357\$282.80

(P.A. 97-0727, Art. 8, Sec. 485 new)

Sec. 485. The following named sum is appropriated to the

Court of Claims from the General Revenue Fund to pay a lapsed appropriation claim for services rendered in a prior year for which insufficient funds lapsed in the appropriation account out of which payment for the services would have been made:

No. 11-CC-2546 Safer Foundation, against the Illinois Department of Corrections\$335,025.39

Section 30. "AN ACT concerning appropriations", Public Act 97-0730, approved June 30, 2012, as amended, is amended by changing Section 25 of Article 1 as follows:

(P.A. 97-0730, Art. 1, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program1,002,124,400 ~~860,124,400~~

For Grants and for Administrative Expenses Associated with

Comprehensive Care Coordination, including prior year costs	57,406,400	
For Grants for Retired Senior Volunteer Program	557,400	
For Planning and Service Grants to Area Agencies on Aging	5,800,000	
For Grants for the Foster Grandparent Program	243,800	
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	246,300	
For the Ombudsman Program	1,348,400	
For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	0	
Grants for Community Based Services including information and referral services, transportation and delivered meals	0	
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	758,800	
Total	<u>\$1,068,485,500</u>	\$926,485,500

Payable from the Tobacco Settlement

Recovery Fund:

For Medicaid-Community Care Program	9,000,000
For the Ordinary and Contingent Expenses of the Senior citizens Circuit Breaker and Pharmaceutical Assistance Program	0
For Grants and Administrative Expenses of Senior Health Assistance Programs	1,600,000
Payable from Services for Older Americans Fund:	
For Adult Food Care Program	200,000
For Title V Employment Services	6,500,000
For Title III C-1 Congregate Meals Program	21,000,000
For Title III C-2 Home Delivered Meals Program	11,000,000
For Title III Social Services	17,000,000
For National Lunch Program	1,800,000
For National Family Caregiver Support Program	7,500,000
For Title VII Prevention of Elder Abuse, Neglect, and Exploitation	500,000
For Title VII Long Term Care Ombudsman Services for Older Americans	1,000,000
For Title III D Preventive Health	1,000,000
For Nutrition Services Incentive Program	8,500,000
For Additional Title V Grant	<u>0</u>
Total	\$76,000,000

Section 35. "AN ACT concerning appropriations", Public Act 97-0730, approved June 30, 2012, is amended by changing Sections 10 and 85 and of Article 6 and by adding new Section 95 to Article 6 as follows:

(P.A. 97-0730, Art. 6, Sec. 10)

Sec. 10. In addition to any sums heretofore appropriated, the following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
Payable from General Revenue Fund:

For Physicians	782,356,800
For Dentists	233,021,900
For Optometrists	38,816,600
For Podiatrists	1,663,200
For Chiropractors	464,900
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,465,227,600
For federally defined Institutions for	

Mental Diseases	104,365,800	
For Supportive Living Facilities	115,723,300	
For all other Skilled, Intermediate, and Other Related Long Term Care Services	737,533,500	
For Community Health Centers	302,410,800	
For Hospice Care	63,212,100	
For Independent Laboratories	38,159,100	
For Home Health Care, Therapy, and Nursing Services	89,452,800	
For Appliances	54,672,000	
For Transportation	43,597,800	
For Other Related Medical Services, development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes	138,662,300	
For Medicare Part A Premiums	16,422,400	
For Medicare Part B Premiums	<u>295,822,200</u>	337,746,500
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	25,063,900	
For Health Maintenance Organizations and Managed Care Entities	242,203,400	

For Division of Specialized Care

for Children	<u>42,043,600</u>	
Total	<u>\$5,831,896,000</u>	\$5,873,820,300

In addition to any sums heretofore appropriated, the following named sums, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund	753,377,300	
Drug Rebate Fund	845,000,000	
Tobacco Settlement Recovery Fund	200,600,000	
Medicaid Buy-In Program Revolving Fund	<u>450,000</u>	
Total		\$1,799,427,300

(P.A. 97-0730, Art. 6, Sec. 85)

Sec. 85. The sum of \$215,000,000 ~~\$150,000,000~~, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the

Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

(P.A. 97-0730, Art. 6, Sec. 95 new)

Sec. 95. The sum of \$130,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Healthcare Provider Relief Fund.

Section 40. "AN ACT concerning appropriations", Public Act 97-0730, approved June 30, 2012, is amended by changing Sections 10, 90, 120, and 145 of Article 9 as follows:

(P.A. 97-0730, Art. 9, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	0
For State Contributions to Social Security	0

For Group Insurance	0
For Contractual Services	2,061,800
For Contractual Services:	
For Leased Property Management	40,459,300
For Contractual Services:	
For CMS Fleet Management	0
For Contractual Services:	
For Press Information Officers Management	206,000
For Contractual Services:	
For Graphic Design Management	56,700
For Travel	170,300
For Commodities	1,005,100
For Printing	1,283,000
For Equipment	222,100
For Telecommunications Services	1,374,900
For Operation of Auto Equipment	129,000
For In-Service Training	15,200
For Indirect Cost Principles/Interfund	
Transfer Payable to the Vocational	
Rehabilitation Fund	<u>2,679,100</u>
Total	<u>\$51,667,500</u> \$49,667,500

Payable from Vocational Rehabilitation Fund:

For Personal Services	6,217,400
For Retirement Contributions	2,361,800
For State Contributions to Social Security	475,600

For Group Insurance	2,300,000
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	5,076,200
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500
For In-Service Training	<u>366,700</u>
Total	\$18,891,800

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	219,500
Payable from Federal National Community Services Grant Fund	38,000
Payable from DHS Special Purposes Trust Fund	574,800
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund	112,000
Payable from DHS Federal Projects Fund	135,000
Payable from USDA Women, Infants and Children Fund	399,600

Payable from Local Initiative Fund	125,400
Payable from Domestic Violence Shelter and Service Fund	63,700
Payable from Maternal and Child Health Services Block Grant Fund	81,500
Payable from Community Mental Health Services Block Grant Fund	71,000
Payable from Juvenile Justice Trust Fund	14,500
Payable from DHS Recoveries Trust Fund	<u>454,100</u>
Total	\$5,167,700
Payable from DHS Private Resources Fund:	
For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations	150,000
Payable from Mental Health Fund:	
For Costs associated with Mental Health and Developmental Disabilities Special Projects	3,000,000
For costs associated with DHS inter-agency Support Services	3,000,000
Payable from DHS State Projects Fund:	
For expenses associated with Energy Conservation and Efficiency programs	1,000,000
Payable from DHS Recoveries Trust Fund:	
For expenses associated with recovering overpayments to	

benefit recipients	<u>9,742,700</u>
Total	\$16,892,700

Payable from DHS Technology Initiative Fund:

For expenses associated with the

Framework project5,000,000

(P.A. 97-0730, Art. 9, Sec. 90)

Sec. 90. The sum of \$10,525,800 ~~\$25,525,800~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Jacksonville State Operated Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

(P.A. 97-0730, Art. 9, Sec. 120)

Sec. 120. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with

Community Based Services for
Persons with Developmental Disabilities
and for Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs

Payable from General

Revenue Fund 1,156,373,400 ~~936,373,400~~

For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs

Payable from Care Provider Fund for Persons

with a Developmental Disability 52,000,000

For Community Based Services for
Persons with Developmental
Disabilities at the approximate
cost set forth below:

Payable from Mental Health Fund 9,965,600

Payable from Community Developmental

Disability Services Medicaid Trust Fund 35,000,000

Total \$1,253,339,000 ~~\$1,033,339,000~~

Payable from General Revenue Fund:

For costs associated with the provision
of Specialized Services to Persons with

Developmental Disabilities	7,740,000	
For a grant to the Autism Program for an Autism Diagnosis Education Program For Young Children	4,181,600	
For a Grant to Best Buddies	338,600	
For a grant to the ARC of Illinois For the Life Span Project	386,100	
For Developmental Disability Quality Assurance Waiver	485,500	
For costs associated with Developmental Disability Community Transitions or State Operated Facilities	<u>29,486,600</u>	14,486,600
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System	<u>2,196,400</u>	
Total	<u>\$44,814,800</u>	\$29,814,800

Payable from Special Olympics

Illinois Fund:

For the costs associated with Special Olympics	100,000
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(P.A. 97-0730, Art. 9, Sec. 145)

Sec. 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

for the objects and purposes hereinafter named, to the
Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs	<u>52,396,400</u>	43,396,400
For costs associated with Community Based Addiction Treatment Services	60,940,500	
For Addiction Treatment Services for DCFS clients	9,257,700	
For costs associated with Addiction Treatment Services for Special Populations	<u>5,766,500</u>	
Total		\$119,361,100

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	996,300	
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For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	57,500,000	
Payable from Youth Drug Abuse Prevention Fund	530,000	

For Grants and Administrative Expenses Related
to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving Prevention Fund	3,082,900
Payable from Drug Treatment Fund	5,000,000
Payable from Alcoholism and Substance Abuse Fund	22,102,900

For underwriting the cost of housing
for groups of recovering individuals:

Payable from Group Home Loan Revolving Fund	<u>200,000</u>
Total	\$89,412,100

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 145 above "Addiction Treatment" among the purposes therein enumerated.

Section 45. "AN ACT concerning appropriations", Public Act 97-0731, approved June 30, 2012, as amended, is amended by changing Sections 5, 25, 45 and 50 of Article 4 as follows:

(P.A. 97-0731, Art. 4, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2013:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	<u>16,855,500</u>	17,526,100
For State Contributions to		
Social Security	<u>1,289,400</u>	1,340,700
For Contractual Services	<u>8,195,000</u>	10,825,600
For Travel		210,000
For Commodities	<u>900,900</u>	751,400
For Printing		5,900
For Equipment	<u>30,000</u>	45,800
For Electronic Data Processing		13,451,100
For Telecommunications Services	<u>3,400,000</u>	2,100,000
For Operation of Auto Equipment		96,500
For Tort Claims		<u>760,700</u>
Total	<u>\$45,195,000</u>	\$47,113,800

(P.A. 97-0731, Art. 4, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services	<u>11,660,800</u>	12,902,800
For Student, Member and Inmate Compensation		10,000
For Contributions to Teacher's Retirement System		2,800
For State Contributions to Social Security	<u>892,100</u>	987,000
For Contractual Services	<u>7,924,800</u>	5,549,100
For Travel		7,500
For Commodities		152,200
For Printing		29,000
For Telecommunications Services		5,500
For Operation of Auto Equipment		<u>1,500</u>
Total	<u>\$20,686,200</u>	\$19,647,400

FIELD SERVICES

For Personal Services	<u>51,600,000</u>	44,731,800
For Student, Member and Inmate Compensation		87,500
For State Contributions to Social Security	<u>3,947,400</u>	3,393,800
For Contractual Services	<u>34,323,400</u>	34,062,100

For Travel	<u>170,000</u>	123,700
For Travel and Allowance for Committed, Paroled and Discharged Prisoners		14,100
For Commodities	<u>194,800</u>	286,800
For Printing		3,700
For Equipment		71,700
For Telecommunications Services	<u>6,698,100</u>	481,100
For Operation of Auto Equipment	<u>2,000,500</u>	<u>929,400</u>
Total	<u>\$99,111,200</u>	\$90,185,700

(P.A. 97-0731, Art. 4, Sec. 45)

Sec. 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	<u>19,310,000</u>	19,684,000
For Student, Member and Inmate Compensation		310,000
For State Contributions to Social Security	<u>1,477,200</u>	1,505,800
For Contractual Services	<u>7,659,000</u>	7,809,300
For Travel		14,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		28,600
For Commodities	<u>2,211,900</u>	1,876,500

For Printing	14,100	
For Equipment	45,000	
For Telecommunications Services	44,000	
For Operation of Auto Equipment	<u>94,400</u>	
Total	<u>\$31,208,200</u>	\$31,425,700

CENTRALIA CORRECTIONAL CENTER

For Personal Services	<u>23,100,000</u>	22,480,300
For Student, Member and Inmate Compensation	276,000	
For State Contributions to Social Security	<u>1,719,800</u>	1,719,800
For Contractual Services	<u>4,924,100</u>	4,818,300
For Travel	5,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,000	
For Commodities	<u>1,937,200</u>	1,708,300
For Printing	13,800	
For Equipment	<u>70,000</u>	130,000
For Telecommunications Services	85,100	
For Operation of Auto Equipment	<u>31,500</u>	
Total	<u>\$32,190,500</u>	\$31,296,100

DANVILLE CORRECTIONAL CENTER

For Personal Services	<u>18,543,500</u>	18,887,900
For Student, Member and Inmate Compensation	293,000	

For State Contributions to
Social Security.....1,444,900 ~~1,444,900~~
For Contractual Services6,269,100
For Travel28,500
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners12,000
For Commodities2,327,000 ~~2,249,000~~
For Printing15,600
For Equipment92,000
For Telecommunications Services54,000
For Operation of Auto Equipment78,900 ~~27,700~~
Total \$29,158,500 ~~\$29,373,700~~

DECATUR CORRECTIONAL CENTER

For Personal Services14,425,000 ~~14,173,200~~
For Student, Member and Inmate
Compensation130,000
For State Contributions to
Social Security.....1,130,500 ~~1,084,300~~
For Contractual Services3,321,800 ~~3,202,600~~
For Travel4,700
For Travel and Allowances for
Committed, Paroled and
Discharged Prisoners12,000
For Commodities697,200 ~~634,200~~
For Printing5,000

For Equipment	70,000	
For Telecommunications Services	30,000	
For Operation of Auto Equipment	<u>32,200</u>	
Total	<u>\$19,831,400</u>	\$19,378,200

DIXON CORRECTIONAL CENTER

For Personal Services	<u>36,213,800</u>	36,019,500
For Student, Member and Inmate Compensation	362,300	
For State Contributions to Social Security	<u>2,755,500</u>	2,755,500
For Contractual Services	12,661,400	
For Travel	45,500	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	19,800	
For Commodities	<u>3,575,600</u>	3,181,700
For Printing	25,700	
For Equipment	125,000	
For Telecommunications Services	120,000	
For Operation of Auto Equipment	<u>151,200</u>	
Total	<u>\$56,055,800</u>	\$55,467,600

DWIGHT CORRECTIONAL CENTER

For Personal Services	<u>17,975,000</u>	4,452,700
For Student, Member and Inmate Compensation	160,000	
For State Contributions to		

Social Security	<u>1,375,100</u>	1,822,700
For Contractual Services	<u>6,519,200</u>	7,936,000
For Travel		34,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		9,900
For Commodities	<u>1,270,300</u>	1,715,400
For Printing		23,200
For Equipment	<u>10,000</u>	150,000
For Telecommunications Services		120,800
For Operation of Auto Equipment		<u>195,000</u>
Total	<u>\$27,693,100</u>	\$35,993,400

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	<u>18,080,000</u>	17,819,700
For Student, Member and Inmate Compensation		241,000
For State Contributions to Social Security	<u>1,383,100</u>	1,363,200
For Contractual Services	<u>4,488,700</u>	4,154,200
For Travel		8,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		24,000
For Commodities	<u>1,835,800</u>	1,393,100
For Printing		2,900
For Equipment		129,000
For Telecommunications Services		75,100

For Operation of Auto Equipment	<u>84,300</u>	
Total	<u>\$26,351,900</u>	\$25,294,500

GRAHAM CORRECTIONAL CENTER

For Personal Services	<u>25,870,000</u>	25,787,700
For Student, Member and Inmate Compensation		264,000
For State Contributions to Social Security		1,972,800
For Contractual Services	<u>8,270,500</u>	8,222,400
For Travel		12,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		8,000
For Commodities	<u>2,607,700</u>	2,457,600
For Printing		18,800
For Equipment		80,000
For Telecommunications Services		67,800
For Operation of Auto Equipment		<u>73,200</u>
Total	<u>\$39,244,800</u>	\$38,964,300

HILL CORRECTIONAL CENTER

For Personal Services	<u>18,130,800</u>	19,001,100
For Student, Member and Inmate Compensation		280,000
For State Contributions to Social Security	<u>1,387,000</u>	1,453,600
For Contractual Services	<u>6,708,100</u>	6,921,500

For Travel	9,000	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	26,900	
For Commodities	2,380,400	
For Printing	14,500	
For Equipment	100,000	
For Telecommunications Services	30,700	
For Operation of Auto Equipment	<u>26,800</u>	
Total	<u>\$29,094,200</u>	\$30,244,500

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	<u>20,430,000</u>	20,675,000
For Student, Member and Inmate Compensation	315,000	
For State Contributions to Social Security	1,581,600	
For Contractual Services	7,894,900	
For Travel	14,000	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	33,700	
For Commodities	<u>2,717,300</u>	2,316,900
For Printing	13,000	
For Equipment	<u>80,000</u>	130,000
For Telecommunications Services	52,600	
For Operation of Auto Equipment	<u>37,800</u>	
Total	<u>\$33,169,900</u>	\$33,064,500

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	<u>25,650,000</u>	26,168,200
For Student, Member and Inmate Compensation	<u>323,000</u>	386,000
For State Contributions to Social Security		2,001,900
For Contractual Services	<u>4,226,800</u>	4,173,800
For Travel		5,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners		2,500
For Commodities	<u>2,667,900</u>	2,270,500
For Printing		12,800
For Equipment	<u>90,000</u>	140,000
For Telecommunications Services		53,000
For Operation of Auto Equipment		<u>114,100</u>
Total	<u>\$35,147,000</u>	\$35,327,800

LAWRENCE CORRECTIONAL CENTER

For Personal Services	<u>25,204,000</u>	24,605,900
For Student, Member and Inmate Compensation		325,300
For State Contributions to Social Security		1,882,300
For Contractual Services	<u>7,815,500</u>	7,988,200
For Travel		30,000
For Travel and Allowances for Committed,		

Paroled and Discharged Prisoners	54,000	
For Commodities	3,503,000	
For Printing	22,400	
For Equipment	100,000	
For Telecommunications Services	106,000	
For Operation of Auto Equipment	<u>84,300</u>	
Total	<u>\$39,126,800</u>	\$38,701,400

LINCOLN CORRECTIONAL CENTER

For Personal Services	<u>13,600,000</u>	14,416,600
For Student, Member and Inmate Compensation	220,000	
For State Contributions to Social Security	<u>1,040,400</u>	1,102,900
For Contractual Services	5,256,100	
For Travel	11,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,000	
For Commodities	<u>1,121,900</u>	878,200
For Printing	10,000	
For Equipment	100,000	
For Telecommunications Services	86,000	
For Operation of Auto Equipment	<u>46,900</u>	
Total	<u>\$21,499,300</u>	\$22,134,700

LOGAN CORRECTIONAL CENTER

For Personal Services	<u>22,270,000</u>	22,059,200
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For Student, Member and Inmate
Compensation354,000
For State Contributions to
Social Security1,703,700 ~~1,687,500~~
For Contractual Services6,259,600 ~~5,491,900~~
For Travel3,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners15,500
For Commodities2,639,100
For Printing11,600
For Equipment105,000
For Telecommunications Services104,000
For Operation of Auto Equipment190,300
Total \$33,655,800 ~~\$32,661,100~~

MENARD CORRECTIONAL CENTER

For Personal Services53,475,800 ~~51,636,400~~
For Student, Member and Inmate
Compensation351,000
For State Contributions to
Social Security4,090,900 ~~3,950,200~~
For Contractual Services9,990,100 ~~10,284,100~~
For Travel34,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners9,000
For Commodities6,405,200 ~~5,491,300~~

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For Printing	26,700	
For Equipment	<u>175,000</u>	275,000
For Telecommunications Services	141,900	
For Operation of Auto Equipment	<u>178,800</u>	<u>103,800</u>
Total	<u>\$74,878,400</u>	\$72,303,400

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	<u>29,175,000</u>	28,648,200
For Student, Member and Inmate Compensation	301,000	
For State Contributions to Social Security	2,191,600	
For Contractual Services	<u>8,432,600</u>	8,256,700
For Travel	12,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	37,000	
For Commodities	<u>3,254,200</u>	2,855,000
For Printing	18,000	
For Equipment	81,500	
For Telecommunications Services	57,000	
For Operation of Auto Equipment	<u>102,800</u>	
Total	<u>\$43,662,700</u>	\$42,560,800

PONTIAC CORRECTIONAL CENTER

For Personal Services	<u>42,800,000</u>	37,789,300
For Student, Member and Inmate Compensation	210,000	

For State Contributions to
Social Security.....3,274,200 ~~2,890,900~~
For Contractual Services.....9,687,100 ~~10,040,300~~
For Travel.....27,500
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners.....7,000
For Commodities.....3,432,200 ~~2,954,000~~
For Printing.....17,000
For Equipment.....130,000 ~~200,000~~
For Telecommunications Services.....175,000
For Operation of Auto Equipment.....94,400
Total \$59,854,400 ~~\$54,405,400~~

ROBINSON CORRECTIONAL CENTER

For Personal Services.....15,760,000 ~~15,870,100~~
For Student, Member and
Inmate Compensation.....225,000
For State Contribution to
Social Security.....1,214,100
For Contractual Services.....4,814,100
For Travel.....7,500
For Travel and Allowances for
Committed, Paroled and Discharged
Prisoners.....11,600
For Commodities.....1,614,000 ~~1,520,900~~
For Printing.....13,700

For Equipment	90,000	
For Telecommunications Services	28,000	
For Operation of Automotive Equipment	<u>39,500</u>	
Total	<u>\$23,817,500</u>	\$23,834,500

SHAWNEE CORRECTIONAL CENTER

For Personal Services	<u>22,584,600</u>	21,914,400
For Student, Member and Inmate Compensation	330,000	
For State Contributions to Social Security	1,676,400	
For Contractual Services	<u>6,465,200</u>	6,350,800
For Travel	12,700	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	73,000	
For Commodities	<u>2,933,900</u>	2,653,200
For Printing	10,900	
For Equipment	115,000	
For Telecommunications Services	60,000	
For Operation of Auto Equipment	<u>40,100</u>	
Total	<u>\$34,301,800</u>	\$33,236,500

SHERIDAN CORRECTIONAL CENTER

For Personal Services	<u>26,090,400</u>	23,375,100
For Student, Member and Inmate Compensation	265,000	
For State Contributions to		

Social Security	<u>1,995,900</u>	1,788,200
For Contractual Services	<u>16,469,700</u>	13,087,900
For Travel		20,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		4,000
For Commodities	<u>2,909,900</u>	2,172,400
For Printing		12,600
For Equipment		125,000
For Telecommunications Services		80,000
For Operation of Auto Equipment		<u>63,300</u>
Total	<u>\$48,035,800</u>	\$40,993,500

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	<u>14,250,000</u>	15,048,400
For Student, Member and Inmate Compensation		147,000
For State Contributions to Social Security		1,151,200
For Contractual Services	<u>9,112,200</u>	7,761,500
For Travel		9,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		5,000
For Commodities	<u>885,800</u>	831,100
For Printing		8,000
For Equipment		35,000
For Telecommunications Services		31,000

For Operation of Auto Equipment	<u>28,800</u>	
Total	<u>\$25,663,400</u>	\$25,056,400

STATEVILLE CORRECTIONAL CENTER

For Personal Services	<u>73,603,600</u>	72,671,000
For Student, Member and Inmate Compensation		247,000
For State Contributions to Social Security		5,559,300
For Contractual Services		17,877,300
For Travel		188,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		35,000
For Commodities	<u>7,056,600</u>	6,676,700
For Printing		114,600
For Equipment		225,000
For Telecommunications Services		203,000
For Operation of Auto Equipment		<u>367,900</u>
Total	<u>\$105,477,300</u>	\$104,164,800

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services		15,233,900
For Student, Member and Inmate Compensation		245,000
For State Contribution to Social Security		1,165,400
For Contractual Services	<u>5,072,000</u>	4,530,800
For Travel		1,800

For Travel and Allowance for
Committed, Paroled and Discharged
Prisoners6,000
For Commodities1,612,000 ~~1,475,100~~
For Printing10,600
For Equipment75,000 ~~130,000~~
For Telecommunications Services35,000
For Operation of Automotive Equipment37,600
Total \$23,494,300 ~~\$22,871,200~~

VANDALIA CORRECTIONAL CENTER

For Personal Services22,311,200 ~~22,503,800~~
For Student, Member and Inmate
Compensation285,200
For State Contributions to
Social Security1,709,000
For Contractual Services4,099,300 ~~3,843,200~~
For Travel7,500
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners14,400
For Commodities2,660,400 ~~2,543,000~~
For Printing5,800
For Equipment125,000
For Telecommunications Services80,000
For Operation of Auto Equipment65,200
Total \$31,363,000 ~~\$31,182,100~~

VIENNA CORRECTIONAL CENTER

For Personal Services	<u>24,200,000</u>	23,004,900
For Student, Member and Inmate Compensation		260,000
For State Contributions to Social Security		1,759,900
For Contractual Services	<u>3,961,300</u>	3,678,300
For Travel		4,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		75,000
For Commodities	<u>3,258,100</u>	3,155,500
For Printing		9,400
For Equipment		125,000
For Telecommunications Services		54,000
For Operation of Auto Equipment		<u>105,400</u>
Total	<u>\$33,813,000</u>	\$32,232,300

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	<u>22,661,800</u>	24,028,400
For Student, Member and Inmate Compensation		311,000
For State Contributions to Social Security	<u>1,773,600</u>	1,838,100
For Contractual Services	<u>6,770,100</u>	6,695,700
For Travel		17,000
For Travel and Allowances for Committed,		

Paroled and Discharged Prisoners	22,000	
For Commodities	<u>2,521,500</u>	2,339,500
For Printing	15,000	
For Equipment	135,000	
For Telecommunications Services	56,000	
For Operation of Auto Equipment	<u>76,000</u>	
Total	<u>\$34,319,000</u>	\$35,533,700

(P.A. 97-0731, Art. 4, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	11,131,600	
For the Student, Member and Inmate Compensation	2,077,400	
For State Contributions to State Employees' Retirement System	4,228,600	
For State Contributions to Social Security	866,500	
For Group Insurance	3,335,000	
For Contractual Services	3,498,900	
For Travel	99,900	
For Commodities	<u>25,610,000</u>	24,610,100

For Printing	9,400	
For Equipment	1,834,000	
For Telecommunications Services	64,400	
For Operation of Auto Equipment	1,011,400	
For Repairs, Maintenance and Other Capital Improvements	147,000	
For Refunds	<u>7,400</u>	
Total	<u>\$53,921,600</u>	\$52,921,600

Section 50. "AN ACT concerning appropriations", Public Act 97-0731, approved June 30, 2012, is amended by changing Sections 5 and 10 of Article 10 as follows:

(P.A. 97-0731, Art. 10, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2013:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	<u>1,014,200</u>	1,319,200
For State Contributions to Social Security	100,900	

For Contractual Services	286,700	
For Travel	25,000	
For Commodities	5,500	
For Printing	1,000	
For Equipment	19,300	
For Electronic Data Processing	658,300	
For Telecommunications Services	140,000	
For Operation of Auto Equipment	17,400	
For Tort Claims	<u>600,000</u>	
Total	<u>\$2,868,300</u>	\$3,173,300

SCHOOL DISTRICT

For Personal Services	<u>6,915,000</u>	7,259,700
For State Contributions to Teachers' Retirement System	500	
For State Contributions to Social Security	555,400	
For Contractual Services	1,046,200	
For Travel	3,000	
For Commodities	38,900	
For Printing	2,000	
For Telecommunications Services	21,600	
For Operation of Auto Equipment	<u>2,000</u>	
Total	<u>\$8,584,600</u>	\$8,929,300

AFTERCARE SERVICES

For Personal Services	<u>2,625,000</u>	4,599,300
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For State Contributions to		
Social Security	<u>200,900</u>	351,800
For Contractual Services	2,536,300	
For Travel	25,000	
For Travel and Allowances for Committed, Paroled and Discharged Youth	5,000	
For Commodities	47,300	
For Printing	1,700	
For Equipment	509,400	
For Telecommunications Services	142,400	
For Operation of Auto Equipment	<u>103,600</u>	<u>158,300</u>
Total	<u>\$6,196,600</u>	\$8,376,500

(P.A. 97-0731, Art. 10, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	<u>6,150,000</u>	5,482,900
For Student, Member and Inmate Compensation	6,300	
For State Contributions to		
Social Security	419,400	
For Contractual Services	3,004,900	
For Travel	2,300	

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For Commodities	347,100	
For Printing	3,000	
For Equipment	27,700	
For Telecommunications Services	24,800	
For Operation of Auto Equipment	<u>14,400</u>	
Total	<u>\$9,999,900</u>	\$9,332,800

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	<u>16,719,200</u>	15,487,900
For Student, Member and Inmate Compensation	40,500	
For State Contributions to Social Security	1,184,800	
For Contractual Services	<u>2,746,500</u>	2,611,000
For Travel	4,600	
For Travel and Allowances for Committed, Paroled and Discharged Youth	14,400	
For Commodities	809,500	
For Printing	9,800	
For Equipment	37,000	
For Telecommunications Services	42,100	
For Operation of Auto Equipment	<u>25,000</u>	
Total	<u>\$21,633,400</u>	\$20,266,600

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	<u>9,130,000</u>	7,848,200
For Student, Member and Inmate		

Compensation	6,000	
For State Contributions to		
Social Security	600,400	
For Contractual Services	1,971,400	
For Travel	5,400	
For Travel and Allowances for Committed,		
Paroled and Discharged Youth	600	
For Commodities	244,200	
For Printing	1,200	
For Equipment	19,800	
For Telecommunications Services	21,000	
For Operation of Auto Equipment	<u>33,600</u>	
Total	<u>\$12,033,600</u>	\$10,751,800

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	<u>13,560,000</u>	13,260,100
For Student, Member and Inmate		
Compensation	16,400	
For State Contributions to		
Social Security	1,014,400	
For Contractual Services	3,180,400	
For Travel	9,000	
For Travel and Allowances for Committed,		
Paroled and Discharged Youth	300	
For Commodities	566,300	
For Printing	8,600	

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For Equipment	45,800	
For Telecommunications Services	84,500	
For Operation of Auto Equipment	<u>31,900</u>	
Total	<u>\$18,517,600</u>	\$18,217,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	<u>1,622,300</u>	888,000
For Student, Member and Inmate Compensation	500	
For State Contributions to Social Security	67,900	
For Contractual Services	228,100	
For Travel	700	
For Travel Allowances for Committed, Paroled and Discharged Youth	300	
For Commodities	14,000	
For Printing	300	
For Telecommunications Services	2,400	
For Operation of Auto Equipment	<u>2,000</u>	
Total	<u>\$1,938,500</u>	\$1,204,200

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	<u>2,884,600</u>	3,094,100
For Student, Member and Inmate Compensation	9,400	
For State Contributions to Social Security	<u>221,000</u>	236,700

For Contractual Services	899,600	
For Travel	2,000	
For Travel and Allowances for Committed, Paroled and Discharged Youth	300	
For Commodities	198,000	
For Printing	2,000	
For Equipment	31,000	
For Telecommunications Services	21,500	
For Operation of Auto Equipment	<u>10,100</u>	
Total	<u>\$4,279,500</u>	\$4,504,700

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	<u>14,254,500</u>	15,481,800
For Student, Member and Inmate Compensation	41,000	
For State Contributions to Social Security	<u>1,116,600</u>	1,184,400
For Contractual Services	4,625,900	
For Travel	9,000	
For Travel and Allowances for Committed, Paroled and Discharged Youth	500	
For Commodities	831,000	
For Printing	13,900	
For Equipment	55,000	
For Telecommunications Services	47,000	
For Operation of Auto Equipment	<u>53,900</u>	

Public Act 098-0017
HB0206 Enrolled

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Total \$21,048,300 ~~\$22,343,400~~

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services6,098,000
For Student, Member and Inmate
Compensation10,500
For State Contributions to
Social Security466,500
For Contractual Services1,839,600
For Travel1,000
For Commodities193,400
For Printing8,000
For Equipment75,000
For Telecommunications Services45,300
For Operation of Auto Equipment12,400
Total \$8,749,700

Section 55. "AN ACT concerning appropriations", Public Act 97-0731, approved June 30, 2012, is amended by changing Section 5 of Article 11 as follows:

(P.A. 97-0731, Art. 11, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	<u>4,660,700</u>	4,611,800
For State Contributions to		
Social Security	<u>358,100</u>	357,000
For Contractual Services	<u>260,800</u>	265,800
For Travel		174,800
For Commodities		46,800
For Printing		13,900
For Equipment		6,000
For Electronic Data Processing		55,900
<u>For Operation of Automotive Equipment</u>		<u>5,000</u>
For Telecommunications Services		<u>125,300</u>
Total	<u>\$5,957,300</u>	\$5,657,300

Payable from Wage Theft Enforcement Fund:

For contractual Services		5,500
For Travel		6,000
For Commodities		5,000
For Printing		1,000
For Equipment		1,000
For Electronic Data Processing		4,000
For Telecommunications		<u>7,500</u>
Total		\$30,000

Section 60. "AN ACT concerning appropriations", Public Act 97-0731, approved June 30, 2012, is amended by changing Section 10 of Article 15 as follows:

(P.A. 97-0731, Art. 15, Sec. 10)

Sec. 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 2

Section 5. The sum of \$1,097,360,220, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of \$126,808,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System of Illinois for the State's contribution, as provided by law.

Section 15. The sum of \$13,856,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 3

Section 5. The sum of \$1,311,766,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of \$198,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

ARTICLE 4

Section 5. The sum of \$3,437,478,000, or so much thereof as may be necessary, is appropriated from the Common School

Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 10. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) of Section 16-158 of the Illinois Pension Code.

Section 20. The sum of \$11,903,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Illinois Pension Code for the fiscal year beginning July 1, 2013.

ARTICLE 5

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for provision of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971:

From the General Revenue Fund	1,346,000,000
From the Road Fund	131,300,000
From the Health Insurance Reserve Fund	<u>2,843,000,000</u>
Total	\$4,320,300,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected by Members per the State Employees Group Insurance Act of 1971	<u>95,452,100</u>
Total	\$95,740,100

Section 15. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects

and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond

Retirement and Interest Fund:

Principal	1,668,414,607.50
Interest	<u>1,424,857,201.70</u>
Total	\$3,093,271,809.20

ARTICLE 6

Section 5. The sum of \$1,202,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Healthcare and Family Services for the improvement of Medical Assistance bill processing timeframes or in meeting the requirements of Senate Bill 3397 of the 97th General Assembly.

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Section 10. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Comptroller for deposit into the FY 13/FY 14 Backlog Payment Fund.

SECTION 999

Section 999. Effective date. This Act takes effect July 1, 2013, except for Article 1 and this Section which take effect immediately.