

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF OLDER AMERICAN SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services	\$ 1,056,900
For State Contributions to State	
Employees' Retirement System	131,700
For State Contributions to Social Security ...	83,500
For Group Insurance	146,900
For Travel	<u>55,700</u>
Total	\$1,474,700

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF LONG TERM CARE

Payable from General Revenue Fund:

For Personal Services	\$ 1,021,100
For State Contributions to State	
Employees' Retirement System	123,700
For State Contributions to Social Security ...	75,900
For Travel	56,700
For the Alzheimer's Disease	

Task Force and Conference	<u>12,700</u>
Total	\$1,290,100

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	\$ 1,350,200
For Employee Retirement Contributions	
Paid by Employer	119,300
For State Contributions to State	
Employees' Retirement System	195,500
For State Contributions to Social Security ...	104,700
For Contractual Services	173,100
For Travel	49,400
For Commodities	18,500
For Printing	11,600
For Equipment	15,600
For Telecommunications	57,000
For Operation of Auto Equipment	<u>3,500</u>
Total	\$2,098,400

Payable from Services for Older

Americans Fund:

For Personal Services	\$ 774,600
For Employee Retirement Contributions	
Paid by Employer	71,700
For State Contributions to State	
Employees' Retirement System	92,900
For State Contributions to Social Security ...	61,900
For Group Insurance	150,000
For Contractual Services	107,400
For Travel	26,400

For Commodities	7,200
For Printing	12,800
For Equipment	1,100
For Telecommunications.....	15,500
For Operations of Auto Equipment	<u>2,400</u>
Total	\$1,323,900

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

BUREAU OF INFORMATION SERVICES SECTION

Payable from General Revenue Fund:

For Personal Services	\$ 612,500
For State Contributions to State	
Employees' Retirement System	82,300
For State Contributions to Social Security ...	45,900
For Contractual Services	123,700
For Travel	4,700
For Commodities	5,900
For Printing	12,500
For Electronic Data Processing	123,200
For Telecommunications Services	<u>14,400</u>
Total	\$1,025,100

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of	
the Elder Abuse and Neglect Act	\$ 7,216,800

For Expenses of the Intergenerational Programs	62,300
For Expenses of the Illinois Department on Aging for Monitoring and Support Services	303,700
For Expenses of the Illinois Council on Aging	12,500
For Expenses of the Senior Employment Specialist Program	270,400
For Expenses of the Grandparents Raising Grandchildren Program	139,600
For Administrative Expenses of Senior Meal Program	35,300
For Administrative Expenses of the Red Tape Cutter Program	10,000
For Expenses of the Senior Helpline.....	479,400
For Expenses of the Talented Older Persons in Schools Program.....	<u>103,600</u>
Total	\$8,633,600

Payable from Services for Older

Americans Fund:

For Administrative Expenses of

Senior Meal Program \$ 52,100

For Expenses for Senior Caregivers of

Adult Disabled Children

214,500

For Purchase of Training Services

148,300

For Expenses of the Discretionary

Government Projects..... 120,000

Total \$534,900

Payable from the Department on Aging's

Special Projects Fund:

For Expenses of Private Partnership

Projects.....\$ 45,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the purchase of Illinois Community Care Program homemaker and Senior Companion Services	\$192,150,000
For Grants and for Administrative Expenses Associated with Case Management	27,000,000
For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment ...	6,618,500
Grants for Community Based Services including information and referral services, transportation and delivered meals	3,107,200
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	2,000,000
For Grants for Adult Day Care Services	14,000,000
For Purchase of Services in connection with Alzheimer's Initiative and Related Programs	107,100
For Grants for Retired Senior Volunteer Program	800,000
For Planning and Service Grants to Area Agencies on Aging	2,293,300
For Grants for the Foster Grandparent Program	350,000
For Expenses to the Area Agencies	

on Aging for Long-Term Care Systems Development	282,400
For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	257,500
For Grants for Chicago Department on Aging for the Red Tape Cutter Program	617,500
For the Ombudsman Program	<u>400,000</u>
Total	\$249,983,500

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative Expenses of Senior Health Assistance Programs	\$ 1,100,000
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Payable from Services for Older Americans Fund:

For Grants for Social Services	\$ 27,164,000
For Grants for Nutrition Services	24,475,800
For Grants for Employment Services	3,397,000
For Grants for USDA Adult Day Care	1,200,000
For Grants for the USDA Elderly Feeding Program.....	<u>6,500,000</u>
Total	\$62,736,800

Section 99. Effective date. This Act takes effect on
July 1, 2003.