BOB-HPA03a

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4

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,represented in the General Assembly:

ARTICLE 1

5 Section 1. The following named amounts, or so much 6 thereof as may be necessary, respectively, are appropriated 7 for the objects and purposes hereinafter named, to meet the 8 ordinary and contingent expenses of the Historic Preservation 9 Agency:

FOR OPERATIONS 10 FOR PUBLIC AFFAIRS AND DEVELOPMENT 11 PAYABLE FROM GENERAL REVENUE FUND 12 For Personal Services \$ 1,034,200 13 For Employee Retirement Contributions 14 Paid by Employer 15 41,300 16 For State Contributions to State 17 Employees' Retirement System 109,600 18 For State Contributions to Social Security ... 77,300 For Contractual Services 19 136,000 20 For Travel 30,300 For Commodities 5,800 21 22 For Printing 110,200 23 For Equipment 1,700 For Telecommunications Services 20,500 24 25 For Lincoln Legals _ 209,000 Total \$1,775,900 26 27 PAYABLE FROM ILLINOIS HISTORIC SITES FUND For Contractual Services \$ 28 55,000 29 For Commodities 1,000 30 For Printing 16,300 1,000 31 For Equipment

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HB6174 Engrossed
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-2-

1For historic preservation programs2administered by the Executive Office,3only to the extent that funds are received4through grants, and awards, or gifts 225,0005For research projects associated with6Abraham Lincoln 200,0007Total\$498,300

8 Section 1a. The sum of \$72,800, or so much thereof as 9 may be necessary, is appropriated from the General Revenue 10 Fund to the Historic Preservation Agency for a grant to the 11 Illinois Executive Mansion Association.

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

17 FOR OPERATIONS

18

HISTORICAL LIBRARY DIVISION

19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Personal Services\$	897,700
21	For Employee Retirement Contributions	
22	Paid by Employer	36,000
23	For State Contributions to State	
24	Employees' Retirement System	95,200
25	For State Contributions to Social Security	68,200
26	For Contractual Services	19,600
27	For Travel	4,600
28	For Commodities	12,600
29	For Printing	1,200
30	For Equipment	46,400
31	For Telecommunications Services	9,700
32	For On-Line Computer Library Center (OCLC)	84,000

-3-

 I
 For Purchase and Care of Lincolniana
 19,400

 2
 Total
 \$1,294,600

3 Section 2a. The sum of \$225,000, or so much thereof as 4 may be necessary, is appropriated from the Illinois Historic 5 Sites Fund to the Historic Preservation Agency for the 6 ordinary and contingent expenses of the Historical Library 7 including microfilming Illinois newspapers and manuscripts 8 and performing genealogical research.

9 Section 3. The following named sums, or so much thereof 10 as may be necessary, respectively, for the objects and 11 purposes hereinafter named, are appropriated to meet the 12 ordinary and contingent expenses of the Historic Preservation 13 Agency:

14	FOR OPERATIONS	
15	PRESERVATION SERVICES DIVISION	
16	PAYABLE FROM GENERAL REVENUE FUND	
17	For Personal Services\$	669,000
18	For Employee Retirement Contributions	
19	Paid by Employer	26,800
20	For State Contributions to State	
21	Employees' Retirement System	70,900
22	For State Contributions to Social Security	49,500
23	For Contractual Services	141,800
24	For Travel	9,600
25	For Commodities	2,400
26	For Telecommunications	12,100
27	Total	\$982,100
28	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
29	For Personal Services\$	394,100
30	For Employee Retirement Contributions	
31	Paid by Employer	15,800
32	For State Contributions to State	

HB6174 Engrossed

1	Employees' Retirement System	41,800
2	For State Contributions to Social Security	29,900
3	For Group Insurance	83,700
4	For Contractual Services	73,000
5	For Travel	26,000
6	For Commodities	3,000
7	For Printing	1,000
8	For Equipment	2,000
9	For Electronic Data Processing	5,000
10	For Telecommunications Services	13,000
11	For historic preservation programs	
12	made either independently or in	
13	cooperation with the Federal Government	
14	or any agency thereof, any municipal	
15	corporation, or political subdivision	
16	of the State, or with any public or private	
17	corporation, organization, or individual,	
18	or for refunds	750,000
19	Total	\$1,438,300

Section 3a. The sum of \$150,000, or so much thereof as 20 may be necessary, is appropriated from the Illinois Historic 21 22 Sites Fund to the Historic Preservation Agency for awards and 23 grants for historic preservation programs made either independently or in cooperation with the Federal Government 24 or any agency thereof, any municipal corporation, or 25 political subdivision of the State, or with any public or 26 private corporation, organization, or individual. 27

Section 3b. The sum of \$150,000, new appropriation, and the sum of \$103,324, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations and reappropriations heretofore made in Article 70, Section 3c of Public Act 92-8, as 1 amended, is reappropriated from the Illinois Historic Sites 2 Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either 3 4 independently or in cooperation with the Federal Government 5 agency thereof, any municipal corporation, or or any б political subdivision of the State, or with any public or 7 private corporation, organization, or individual.

Section 3c. The sum of \$312,900, or so much thereof as 8 may be necessary, is appropriated from the General Revenue 9 10 Fund to the Historic Preservation Agency to make Illinois 11 Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and 12 acquisition of Illinois properties designated on the National 13 14 Register of Historic Places or as a landmark based on a 15 county or municipal ordinance or those located within certain historic districts deemed historically significant. 16

17 Section 3d. The sum of \$370,300, new appropriation, and the sum of \$425,341, or so much thereof as may be necessary 18 19 and as remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made in Article 20 21 70, Section 3e of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Historic 22 23 Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, 24 reconstruction, landscaping and acquisition of 25 Illinois properties designated on the National Register of 26 Historic 27 Places or as a landmark based on a county or municipal 28 ordinance or those located within certain historic districts deemed historically significant. 29

30 Section 4. The following named amounts, or so much 31 thereof as may be necessary, respectively, are appropriated -6-

1 for the objects and purposes hereinafter named, to meet the 2 ordinary and contingent expenses of the Historic Preservation 3 Agency: 4 FOR OPERATIONS 5 ADMINISTRATIVE SERVICES DIVISION б PAYABLE FROM GENERAL REVENUE FUND 7 For Personal Services \$ 1,417,900 8 For Employee Retirement Contributions 9 Paid by Employer 56,600 For State Contributions to State 10 11 Employees' Retirement System 150,400 12 For State Contributions to Social Security ... 107,700 For Contractual Services 372,500 13 For Travel 2,200 14 For Commodities 15 21,900 16 For Printing 1,400 8,300 17 For Equipment For Electronic Data Processing 63,100 18 For Telecommunications Services 19 23,800 20 For Operation of Auto Equipment 13,600 21 Total \$2,239,400

22 Section 4a. The sum of \$200,000, or so much thereof as 23 may be necessary, is appropriated from the Illinois Historic 24 Sites Fund to the Historic Preservation Agency for the 25 ordinary and contingent expenses of the Administrative 26 Services division for costs associated with but not limited 27 to Union Station, the Old State Capitol and the Old Journal 28 Register Building.

29 Section 5. The following named amounts, or so much 30 thereof as may be necessary, respectively, are appropriated 31 for the objects and purposes hereinafter named, to meet the 32 ordinary and contingent expenses of the Historic Preservation -7-

1	Agency:	
2	FOR OPERATIONS	
3	HISTORIC SITES DIVISION	
4	PAYABLE FROM GENERAL REVENUE FUND	
5	For Personal Services\$	5,593,000
б	For Employee Retirement Contributions	
7	Paid by Employer	214,400
8	For State Contributions to State	
9	Employees' Retirement System	593,300
10	For State Contributions to Social Security	425,700
11	For Contractual Services	1,099,400
12	For Travel	17,400
13	For Commodities	151,400
14	For Printing	11,800
15	For Equipment	117,900
16	For Telecommunications Services	65,200
17	For Operation of Auto Equipment	43,700
18	Total	\$8,333,200
19	PAYABLE FROM ILLINOIS HISTORIC SITES FUNI	C
20	For Personal Services\$	33,600
21	For Employee Retirement Contributions	
22	Paid by Employer	1,400
23	For State Contributions to State	
24	Employees' Retirement System	3,600
25	For State Contributions to Social Security	2,600
26	For Group Insurance	9,300
27	For Contractual Services	150,000
28	For Travel	5,000
29	For Commodities	35,000
30	For Equipment	25,000
31	For Telecommunications Services	5,000
32	For Operation of Auto Equipment	10,000
33	For Historic Preservation Programs Administered	
34	by the Historia Sites Division Only to the	

34 by the Historic Sites Division, Only to the

-8-

1	Extent that Funds are Received Through	
2	Grants, Awards, or Gifts	100,000
3	For Permanent Improvements	75,000
4	Total	\$455,500

Section 5a. The sum of \$600,000, or so much thereof as 5 б may be necessary, is appropriated from the Illinois Historic the Historic Preservation Agency for 7 Sites Fund to 8 operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation 9 10 of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites. 11

Section 5b. The sum of \$679,000, or so much thereof as 12 13 may be necessary, is appropriated to the Historic 14 Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, 15 16 reconstructing, rehabilitating, replacing, fixed assets, 17 construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related 18 19 costs, services and other expenses at historic sites.

20 Section 5c. The sum of \$1,600,000, or so much thereof as may be necessary, and as remains unexpended at the close of 21 business on June 30, 2002, from appropriations heretofore 22 made in Article 70, Section 5c of Public Act 92-8, as 23 amended, is reappropriated from the Capital Development Fund 24 25 to the Historic Preservation Agency for a grant to the Lake 26 County Forest Preserve District for planning, construction 27 and renovation of the Adlai Stevenson Home State Historic Site. 28

29 Section 6. The sum of \$70,490, or so much thereof as may 30 be necessary and as remains unexpended at the close of -9-

business on June 30, 2002, from appropriations heretofore made in Article 70, Section 7 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency for the restoration of the Jarrot Mansion.

6 Section 7. The amount of \$31,400, or so much thereof as 7 may be necessary and remains unexpended at the close of 8 business on June 30, 2002, from a reappropriation heretofore 9 made for such purpose in Article 70, Section 8 of Public Act 10 92-8, as amended, is reappropriated from the General Revenue 11 Fund to the Historic Preservation Agency for planning a new 12 historical library and Lincoln Center.

13 Section 8. The amounts appropriated for repairs and 14 maintenance and other capital improvements in Section 5b of Article for repairs and/or replacements, 15 this and miscellaneous capital improvements at the agency's various 16 17 historical sites, and are to include construction, 18 reconstruction, improvements, repairs and installation of 19 capital facilities, costs of planning, supplies, materials, 20 and all other types of repairs and maintenance, and capital 21 improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

27 Section 9. The sum of \$46,867, or so much thereof as may 28 be necessary, and remains unexpended at the close of business 29 on June 30, 2002, from an appropriation heretofore made in 30 Article 70, Section 12 of Public Act 92-8, as amended, is 31 reappropriated from the Capital Development Fund to the HB6174 Engrossed

-10-

Historic Preservation Agency for improvements to the Galena
 State Historic Sites for the Ulysses S. Grant Visitors
 Center.

Section 10. The sum of \$171,551, or so much thereof as 4 5 may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore 6 made in Article 70, Section 13 of Public Act 92-8, as 7 amended, is reappropriated from the Fund for Illinois' Future 8 to the Historic Preservation Agency for grants to units of 9 10 local government, educational facilities, and not-for-profit organizations for infrastructure improvements, including but 11 12 not limited to planning, construction, reconstruction, renovation, equipment, utilities and vehicles. 13

14 Section 11. The sum of \$15,000, or so much thereof as may be necessary, and remains unexpended at the close of 15 business on June 30, 2002, from an appropriation heretofore 16 17 made in Article 70, Section 15 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future 18 19 to the Historic Preservation Agency for grants to units of 20 local government and not-for-profit organizations for infrastructure improvements, including but not limited to 21 22 planning, construction, renovation, restoration and 23 equipment.

Section 12. The sum of \$437,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 70, Section 16 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition of Sugar Loaf and/or Fox Mounds. Section 13. The sum of \$460,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 70, Section 17 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities for Sugar Loaf and/or Fox Mounds.

8 Section 99. Effective date. This Act takes effect on9 July 1, 2002.