

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Service Fund:

12	For Personal Services	\$ 6,902,900
13	For Employee Retirement Contributions	
14	Paid by Employer	6,245,600
15	For State Contributions to State	
16	Employees' Retirement System	731,700
17	For State Contributions to	
18	Social Security	528,100
19	For Group Insurance	1,088,100
20	For Contractual Services	611,000
21	For Travel	127,300
22	For Telecommunications Services	<u>237,700</u>
23	Total	\$16,472,400

24 FINANCE AND ADMINISTRATION BUREAU

25 Payable from Title III Social Security
26 and Employment Service Fund:

27	For Personal Services	\$ 13,947,700
28	For State Contributions to State	
29	Employees' Retirement System	1,478,500
30	For State Contributions to	
31	Social Security	1,067,000

1	For Group Insurance	2,473,800
2	For Contractual Services	13,278,600
3	For Travel	132,600
4	For Commodities	1,164,300
5	For Printing	1,962,600
6	For Equipment	922,400
7	For Telecommunications Services	547,300
8	For Operation of Auto Equipment	<u>106,900</u>
9	Total	\$37,081,700

10 Payable from Title III Social Security
 11 and Employment Service Fund:

12	For expenses related to America's	
13	Labor Market Information System	\$ 4,500,000
14	Potential Relocation of Central	
15	Office	\$ 500,000

16 INFORMATION SERVICE BUREAU

17 Payable from Title III Social Security
 18 and Employment Service Fund:

19	For Personal Services	\$ 6,823,800
20	For State Contributions to State	
21	Employees' Retirement System	723,300
22	For State Contributions to Social	
23	Security	522,000
24	For Group Insurance	1,088,100
25	For Contractual Services	16,728,000
26	For Travel	22,800
27	For Equipment	3,147,300
28	For Electronic Data Processing	1,500,000
29	For Telecommunications Services	<u>2,107,200</u>
30	Total	\$32,662,500

31 Section 2. The following named sums, or so much thereof
 32 as may be necessary, are appropriated to the Department of
 33 Employment Security:

1 OPERATIONS

2 Payable from Title III Social Security and

3 Employment Service Fund:

4	For Personal Services	\$ 4,852,900
5	For State Contributions to State	
6	Employees' Retirement System	514,400
7	For State Contributions to Social	
8	Security	371,300
9	For Group Insurance	725,400
10	For Contractual Services	8,123,400
11	For Travel	70,000
12	For Telecommunications Services	91,200
13	For Permanent Improvements	85,000
14	For Refunds	<u>300,000</u>
15	Total	\$15,133,600

16 Of the sum appropriated above, \$4,888,648 is appropriated
 17 pursuant to the provisions governing federal fiscal year 2002
 18 found in Sections 903(a), 903(b), and 903(c) of the Federal
 19 Social Security Act.

20 Payable from Title III Social Security

21 and Employment Service Fund:

22	For the expenses related to the	
23	development of Training Programs	\$ 100,000
24	For the expenses related to Employment	
25	Security Automation	3,500,000
26	For expenses related to a Benefit	
27	Information System Redefinition	<u>8,000,000</u>
28	Total	\$11,600,000

29 Payable from the Unemployment Compensation

30 Special Administration Fund:

31 For expenses related to Legal

1	Assistance as required by law	\$ 2,000,000
2	For deposit into the Title III	
3	Social Security and Employment	
4	Service Fund	10,000,000
5	For Interest on Refunds of Erroneously	
6	Paid Contributions, Penalties and	
7	Interest	<u>100,000</u>
8	Total	\$12,100,000

9 Section 3. The sum of \$1,500,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from reappropriations heretofore
12 made for such purposes in Article 37, Section 3 of Public Act
13 92-8, is reappropriated to the Department of Employment
14 Security from the Employment Security Administration Fund for
15 the purposes authorized by Public Act 87-1178.

16 Section 4. The following named sums, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Employment Security:

19 WORKFORCE DEVELOPMENT

20 Payable from Title III Social Security and

21 Employment Service Fund:

22	For Personal Services	\$ 57,765,200
23	For State Contributions to State	
24	Employees' Retirement System	6,123,100
25	For State Contributions to Social	
26	Security	4,419,000
27	For Group Insurance	11,764,500
28	For Contractual Services	9,635,700
29	For Travel	1,219,800
30	For Telecommunications Services	5,547,800
31	For Refunds	<u>650,000</u>
32	Total	\$97,125,100

1	Payable from the Title III Social Security	
2	and Employment Service Fund:	
3	For Expenses of the Illinois Human	
4	Resource Investment Council	
5	or successor	\$ 70,000
6	For Administration, Training and	
7	Technical Assistance for Federal	
8	Workforce Development Programs,	
9	Including Job Training Partnership	
10	Act and Workforce Investment Act	<u>10,331,900</u>
11	Total	\$10,401,900

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Employment Security:

15 UNEMPLOYMENT INSURANCE REVENUE

16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For Personal Services	\$ 23,264,500
19	For State Contributions to State	
20	Employees' Retirement System	2,466,000
21	For State Contributions to Social	
22	Security	1,779,700
23	For Group Insurance	4,119,900
24	For Contractual Services	2,917,000
25	For Travel	200,000
26	For Telecommunications Services	<u>700,000</u>
27	Total	\$35,447,100

28 Section 6. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Employment Security:

31 OPERATIONS

32 Grants-In-Aid

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For Grants	\$ 8,500,000
4	For Tort Claims	<u>715,000</u>
5	Total	\$9,215,000

6 Section 7. The amount of \$510,600, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Employment Security for the purpose
9 of making grants to community non-profit agencies or
10 organizations for the operation of a statewide network of
11 outreach services for veterans, as provided for in the
12 Vietnam Veterans' Act.

13 Section 8. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Employment Security, for unemployment
16 compensation benefits, other than benefits provided for in
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT
19 Grants-In-Aid

20	Payable from the Road Fund:	
21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation.....	\$ 2,000,000
24	Payable from the Illinois Mathematics	
25	and Science Academy Income Fund	17,600
26	Payable from Title III Social Security	
27	and Employment Service Fund	1,734,300
28	Payable from the General Revenue Fund.....	<u>8,148,000</u>
29	Total	\$11,899,900

30 Section 9. The amount of \$220,000,000, or so much
31 thereof as may be necessary, is appropriated to the

1 Department of Employment Security from the Title III Social
2 Security and Employment Service Fund for grants for Federal
3 Workforce Development Programs including Job Training
4 Partnership Act and Workforce Investment Act.

5 Section 10. The amount of \$84,000,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Employment Security from the Title III Social
8 Security and Employment Service Fund for administration and
9 grant expenses of the Welfare to Work Grant Programs, or
10 other job training, education, or employment programs.

11 Section 99. Effective date. This Act takes effect on
12 July 1, 2002.