92_HB6138ham001

HDS92HB6138CEa981cm

AMENDMENT TO HOUSE BILL 6138 1 2 AMENDMENT NO. ____. Amend House Bill 6138, by replacing 3 everything after the enacting clause with the following: "ARTICLE 1 4 5 Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Board of 6 7 Trustees of the State Universities Retirement System for the 8 State's contribution, as provided by law: Payable from the Education Assistance Fund..... \$146,502,300 9 Payable from the General Revenue Fund..... \$109,813,700 10 11 Total \$256,316,000 Section 10. The sum of \$2,960,315, or so much thereof as 12 may be necessary, is appropriated from the General Revenue 13 14 Fund to the Board of Trustees of the State Universities Retirement System for deposit into the Community College 15 Health Insurance Security Fund for the State's contribution, 16 as required by law. 17 18 ARTICLE 2 Section 5. The sum of \$37,008,600, or so much thereof as 19

20 may be necessary, is appropriated from the General Revenue 21 Fund to the Board of Trustees of Northeastern Illinois -2-

1 University to meet the ordinary and contingent expenses of 2 the University, including payment or reimbursement to the 3 University for personal service and related costs incurred.

4 Section 10. The sum of \$250,000, or so much thereof as 5 may be necessary, is appropriated from the General Revenue 6 Fund to the Board of Trustees of Northeastern Illinois 7 University for all costs required to match the Federal Title 8 II Teacher Quality Enhancement State Grant, including payment 9 or reimbursement to the University for personal service and 10 related costs incurred.

Section 15. The sum of \$6,586,300, or so much thereof as 11 12 may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern 13 14 Illinois University to meet the ordinary and contingent 15 expenses of the University, including payment or reimbursement to the University for personal service and 16 17 related costs incurred.

Section 20. The sum of \$342,652, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 11, Section 15 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University for purchasing equipment for the Fine Arts Complex.

25

ARTICLE 3

Section 5. The sum of \$95,894,100, or so much thereof as 26 may be necessary, is appropriated from the General Revenue 27 Fund to the Board of Trustees of Northern Illinois University 28 to meet the ordinary and contingent expenses 29 of the 30 University, including payment or reimbursement to the 31 University for personal services and related costs, incurred during the fiscal year ending June 30, 2003. 32

-3-

1 Section 10. The sum of \$18,284,500, or so much thereof 2 as may be necessary, is appropriated from the Education 3 Assistance Fund to the Board of Trustees of Northern Illinois 4 University to meet the ordinary and contingent expenses of 5 the University, including payment or reimbursement to the 6 University for personal services and related costs, incurred 7 during the fiscal year ending June 30, 2003.

Section 15. The sum of \$626,033, or so much thereof as 8 may be necessary and remains unexpended at the close of 9 business on June 30, 2002, from a reappropriation heretofore 10 made for that purpose in Article 12, Section 15 of Public Act 11 12 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for 13 14 technology infrastructure improvements at Northern Illinois University. No contract shall be entered into or obligation 15 16 incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have 17 18 been approved in writing by the Governor.

19 Section 20. The sum of \$55,621, or so much thereof as 20 may be necessary and remains unexpended at the close of 21 business on June 30, 2002, from a reappropriation heretofore 22 made for that purpose in Article 12, Section 20 of Public Act 23 92-8, is reappropriated from the Capital Development Fund to 24 the Board of Trustees of Northern Illinois University for 25 purchasing Engineering Building equipment.

26 Section 25. The sum of \$10,075, or so much thereof as 27 may be necessary, is appropriated from the State College and 28 University Trust Fund to the Board of Trustees of Northern 29 Illinois University for scholarship grant awards, in 30 accordance with Public Act 91-0083.

31

32

ARTICLE 4

Section 5. The sum of \$41,012,000, or so much thereof as

-4-

1 may be necessary, is appropriated from the General Revenue 2 Fund to the Board of Trustees of Chicago State University to 3 meet the ordinary and contingent expenses of the Board and 4 its educational institution, including reimbursement to the 5 University for personal services and related costs incurred 6 for the fiscal year ending June 30, 2003.

7 Section 10. The sum of \$1,433,300, or so much thereof as necessary, is appropriated from the Education 8 may be Assistance Fund to the Board of Trustees of Chicago State 9 University to meet the ordinary and contingent expenses of 10 the Board and its educational 11 institution, including 12 reimbursement to the university for personal services and related costs incurred for the fiscal year ending June 30, 13 14 2003.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment to the University for personal services and related costs incurred for the year ending June 30, 2003.

22

ARTICLE 5

Section 5. The sum of \$75,843,000, or so much thereof as 23 24 may be necessary, is appropriated from the General Revenue the Board of Trustees of Illinois State University 25 Fund to for any expenditures or purposes authorized by law, including 26 payment to the University for personal services and related 27 28 costs incurred during the fiscal year ending June 30, 2003 and for salaries accrued but unpaid to academic personnel for 29 30 personal services rendered during the academic year 2001-2002. 31

32 Section 10. The sum of \$14,394,700, or so much thereof

-4-

1 as may be necessary, is appropriated from the Education 2 Assistance Fund to the Board of Trustees of Illinois State 3 University for any expenditures or purposes authorized by 4 including payment to the University for personal law. 5 services and related costs incurred during the fiscal year 6 ending June 30, 2003 and for salaries accrued but unpaid to 7 academic personnel for personal services rendered during the academic year 2001-2002. 8

9 Section 15. The sum of \$6,390, or so much thereof as may 10 be necessary and remains unexpended at the close of business 11 on June 30, 2002, from a reappropriation heretofore made for 12 that purpose in Article 9, Section 20 of Public Act 92-8, is 13 reappropriated from the Capital Development Fund to the Board 14 of Trustees of Illinois State University for technology 15 infrastructure improvements at Illinois State University.

16 Section 20. The sum of \$45,350, or so much thereof as 17 may be necessary, is appropriated from the State College and 18 University Trust Fund to Illinois State University for 19 student financial assistance.

20

ARTICLE 6

21 Section 5. The sum of \$209,521,100, or so much thereof 22 as may be necessary, is appropriated from the General Revenue 23 Fund to the Board of Trustees of Southern Illinois University 24 for any expenditures or purposes authorized by law, including 25 payment to the University for personal services and related 26 costs incurred.

27 Section 10. The sum of \$31,796,200, or so much thereof 28 as may be necessary, is appropriated from the Education 29 Assistance Fund to the Board of Trustees of Southern Illinois 30 University for any expenditures or purposes authorized by 31 law, including payment to the University for personal 32 services and related costs incurred.

-5-

1 Section 15. The sum of \$250,000, or so much thereof as 2 may be necessary, is appropriated from the General Revenue 3 Fund to the Board of Trustees of Southern Illinois University 4 for all costs required to match the Federal Title II Teacher 5 Quality Enhancement State Grant for Southern Illinois 6 University at Carbondale, including payment to the University 7 for personal services and related costs incurred.

The sum of \$250,000, or so much thereof as 8 Section 20. may be necessary, is appropriated from the General Revenue 9 Fund to the Board of Trustees of Southern Illinois University 10 11 for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern 12 Illinois 13 University at Edwardsville, including payment to the University for personal services and related costs incurred. 14

15 Section 25. The amount of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of 16 17 business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 13, Section 15 of Public Act 18 92-8, is reappropriated to Southern Illinois University from 19 20 the Capital Development Fund for digitalization infrastructure for WSIU-TV (Carbondale). 21

Section 30. The amount of \$814,444, or so much thereof 22 as may be necessary and remains unexpended at the close of 23 24 business on June 30, 2002, from an appropriation heretofore 25 made for such purpose in Article 13, Section 20 of Public Act 92-8, is reappropriated to Southern Illinois University from 26 27 the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney). 28

29 Section 35. The amount of \$814,444, or so much thereof 30 as may be necessary and remains unexpended at the close of 31 business on June 30, 2002, from a reappropriation heretofore 32 made for such purpose in Article 13, Section 30 of Public Act 92-8, is reappropriated to Southern Illinois University from
 the Capital Development Fund for digitalization
 infrastructure for WSIU-TV (Carbondale).

Section 40. The amount of \$814,444, or so much thereof 4 as may be necessary and remains unexpended at the close of 5 business on June 30, 2002, from a reappropriation heretofore б 7 made for such purpose in Article 13, Section 35 of Public Act 92-8, is reappropriated to Southern Illinois University from 8 9 the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney). 10

Section 45. The amount of \$814,444, or so much thereof 11 12 as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore 13 made for such purpose in Article 13, Section 40 of Public Act 14 15 92-8, is reappropriated to Southern Illinois University from 16 the Capital Development Fund for digitalization 17 infrastructure for WSIU-TV (Carbondale.).

18 Section 50. The amount of \$814,444, or so much thereof 19 as may be necessary and remains unexpended at the close of 20 business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 13, Section 45 of Public Act 21 22 92-8, is reappropriated to Southern Illinois University from Development for digitalization 23 the Capital Fund 24 infrastructure for WUSI-TV (Olney).

25

ARTICLE 7

Section 5. The sum of \$690,708,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred. -8-

1 Section 10. The sum of \$87,439,500, or so much thereof 2 as may be necessary, is appropriated from the Education 3 Assistance Fund to the Board of Trustees of the University of 4 Illinois for any expenditures or purposes authorized by law, 5 including payment to the University for personal services and 6 related costs incurred.

7 Section 15. The sum of \$1,190,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention 8 Fund to the Board of Trustees of the University of Illinois 9 for the purpose of maintaining the Illinois Fire Service 10 11 Institute, paying the Institute's expenses, and providing the 12 facilities and structures incident thereto, including payment to the University for personal services and related costs 13 14 incurred.

15 Section 20. The sum of \$150,000, or so much thereof as 16 may be necessary, is appropriated from the State College and 17 University Trust Fund to the Board of Trustees of the 18 University of Illinois for scholarship grant awards, in 19 accordance with Public Act 91-0083.

20 Section 25. The sum of \$1,085,000, or so much thereof as 21 may be necessary and remains unexpended on June 30, 2002, 22 from a reappropriation heretofore made for such purpose in Article 16, Section 25 Public Act 92-0008, 23 of is 24 reappropriated from the Capital Development Fund to the Board 25 of Trustees of the University of Illinois to acquire and develop land for expansion of the Chicago campus, including 26 27 demolition, landscaping and site improvements, planning, 28 construction, remodeling, extension and modification of campus utility systems, and such other expenses as may be 29 necessary to construct a public safety and transportation 30 31 facility and to develop student recreational areas.

Section 30. The sum of \$2,325,891, or so much thereof as

32

1 may be necessary and remains unexpended on June 30, 2002, 2 from a reappropriation heretofore made for such purpose in Article 16, Section 30 of Public 3 Act 92-0008, is 4 reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan for all 5 6 aspects of construction and to acquire and develop land, 7 demolition, landscaping, including site improvements, 8 extension and modification of campus utility systems, 9 relocation of programs, and such other expenses as may be necessary to construct a College of Medicine building in 10 11 Chicago.

12 Section 35. The sum of \$1,625,000, or so much thereof as 13 may be necessary and remains unexpended on June 30, 2002, 14 from a reappropriation heretofore made for such purpose in Article 57, Division FY98, Section 32 of Public Act 92-0008, 15 is reappropriated to the University of Illinois (formerly to 16 the Capital Development Board) from the Build Illinois Bond 17 18 Fund to plan for a medical school replacement at the 19 University of Illinois at Chicago.

20 Section 40. The sum of \$60,283,333, or so much thereof 21 as may be necessary and remains unexpended on June 30, 2002, 22 from a reappropriation heretofore made for such purpose in Article 16, Section 40 Public Act 23 of 92-0008, is 24 reappropriated from the Capital Development Fund to the Board Trustees of the University of Illinois to construct an 25 of education and research facility for the College of 26 Medicine in Chicago, including planning, land acquisition, demolition, 27 28 construction, remodeling, landscaping, site improvements, 29 equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be 30 31 necessary to complete the facility.

32 Section 45. The following named amounts, or so much 33 thereof as may be necessary and remain unexpended on June 30,

-9-

1 2002, respectively, from a reappropriation heretofore made 2 for such purpose in Article 16, Section 45 of Public Act 3 92-0008, are reappropriated from the Capital Development Fund 4 to the Board of Trustees of the University of Illinois for 5 the following projects:

For planning and beginning construction of a computer
science in engineering facility.....\$6,425,643
For land acquisition to expand the College of
Agricultural, Consumer and Environmental Science....\$500,000

Section 50. The sum of \$32,000,000, or so much thereof 10 11 as may be necessary and remains unexpended on June 30, 2002, 12 from an appropriation heretofore made for such purpose in Article 56, Section 19 Public 92-0008, 13 of Act is 14 reappropriated from the Capital Development Fund to the 15 University of Illinois for planning, construction, and equipment for a computer science in engineering facility. 16

17 Section 55. The sum of \$15,000,000, or so much thereof 18 as may be necessary and remains unexpended on June 30, 2002, from an appropriation heretofore made for such purpose in 19 20 Article 56, Section 25 of Public Act 92-0008 is reappropriated from the Capital Development Fund to the 21 22 University of Illinois at Springfield for constructing a office building, in addition to funds 23 classroom and 24 previously appropriated.

25 Section 60. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2002, 26 27 from a reappropriation heretofore made for such purpose in of 28 Article 16, Section 50 Public Act 92-0008, is reappropriated from the Capital Development Fund to the 29 University of Illinois for digitalization infrastructure for 30 31 WILL-TV (Urbana-Champaign).

32 Section 65. The sum of \$630,725, or so much thereof as

-10-

1 may be necessary and remains unexpended on June 30, 2002, 2 from a reappropriation heretofore made for such purpose in 55 of Public Act 92-0008, 3 Article 16, Section is 4 reappropriated from the Capital Development Fund to the 5 University of Illinois for digitalization infrastructure for б WILL-TV (Urbana-Champaign).

-11-

7 Section 70. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2002, 8 from an appropriation heretofore made for such purpose 9 in 16, Section 60 of Public Act 92-0008, 10 Article is 11 reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for 12 WILL-TV (Urbana-Champaign). 13

Section 75. The sum of \$504,000, or so much thereof 14 as 15 may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore 16 17 made for such purpose in Article 16, Section 65 of Public Act 18 92-0008, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for 19 20 technology infrastructure improvements at the University of 21 Illinois. No contract shall be entered into or obligation incurred for any expenditure from the reappropriation made in 22 this Section until after the purposes and amounts have been 23 24 approved in writing by the Governor.

25 Section 80. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of 26 27 business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 16, Section 70 of Public 28 Act 92-0008, is reappropriated from the Capital Development 29 the Board of Trustees of the University of Illinois 30 Fund to 31 for technology infrastructure improvements at the University 32 of Illinois. No contract shall be entered into or obligation 33 incurred for any expenditure from the reappropriation made in this Section until after the purposes and amounts have been
 approved in writing by the Governor.

3

ARTICLE 8

Section 5. The sum of \$22,870,500, or so much thereof as 4 5 may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University 6 7 to meet the ordinary and contingent expenses of the University, including payment or reimbursement 8 to the University for personal service and related costs, incurred 9 10 during the fiscal year ending June 30, 2003.

11 Section 10. The sum of \$4,253,200, or so much thereof as 12 may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State 13 University to meet the ordinary and contingent expenses of 14 the University, including payment or reimbursement to the 15 University for personal service and related costs, incurred 16 17 during the fiscal year ending June 30, 2003.

18

ARTICLE 9

19 Section 5. The following named amount, or so much 20 thereof as may be necessary, for the purpose hereinafter 21 named, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University to meet the 2.2 23 ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal 24 services and related costs incurred during the fiscal year 25 26 ending June 30, 2003 and for salaries accrued but unpaid to 27 academic personnel for personal services rendered during the FY 2002 academic year.....\$46,293,900 28 \$46,293,900 29 Total

30 Section 10. The following named amount, or so much 31 thereof as may be necessary, for the purpose hereinafter 1 named, is appropriated from the Education Assistance Fund to 2 the Board of Trustees of Eastern Illinois University to meet the ordinary and contingent expenses of the University, 3 4 including payment or reimbursement to the University for 5 personal services and related costs incurred during the б fiscal year ending June 30, 2003 and for salaries accrued but 7 unpaid to academic personnel for personal services rendered 8 9 Total \$7,154,200

Section 15. The sum of \$800,631, or so much thereof as 10 11 may be necessary and remains unexpended at the close of 12 business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 6, Section 15 of Public Act 13 14 92-8, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure 15 for WEIU-TV. 16

17 Section 20. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of 18 business on June 30, 2002, from a reappropriation heretofore 19 20 made for such purpose in Article 6, Section 20 of Public Act 21 92-8, is reappropriated from the Capital Development Fund to 22 the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to 23 24 previously appropriated for such purpose. amounts No 25 contract shall be entered into or obligation incurred for any 26 expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing 27 28 by the Governor.

29 Section 25. The sum of \$814,444 or so much thereof as may be necessary and remains unexpended at the close of 30 business on June 30, 2002, from an appropriation heretofore 31 32 made for such purpose in Article 6, Section 12 of Public Act 33 92-8, is reappropriated from the Capital Development Fund to

1 the Board of Trustees of Eastern Illinois University for 2 digitalization infrastructure for WEIU-TV, in addition to 3 amounts previously appropriated for such purpose. No contract 4 shall be entered into or obligation incurred for any 5 expenditure from the appropriation made in this Section until 6 after the purposes and amounts have been approved in writing 7 by the Governor.

Section 30. The sum of \$3,829,909, or so much thereof as 8 may be necessary and remains unexpended at the close of 9 business on June 30, 2002, from a reappropriation heretofore 10 made for such purpose in Article 6, Section 25 of Public Act 11 12 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to 13 14 purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation 15 16 incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been 17 18 approved in writing by the Governor.

Section 35. The sum of \$15,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

24

ARTICLE 10

25 Section 5. The sum of \$53,274,700, or so much thereof as 26 may be necessary, is appropriated from the General Revenue 27 Fund to the Board of Trustees of Western Illinois University 28 for any expenditures or purposes authorized by law, including 29 payment to the University for personal services and related 30 costs incurred.

31 Section 10. The sum of \$9,652,400, or so much thereof as 32 may be necessary, is appropriated from the Education -15-

HDS92HB6138CEa981cm

Assistance Fund to the Board of Trustees of Western Illinois
 University for any expenditures or purposes authorized by
 law, including payment to the University for personal
 services and related costs incurred.

5 Section 15. The amount of \$29,600, or so much thereof as may be necessary and remains unexpended at the close of 6 7 business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 17, Section 15 of Public 8 Act 92-8, is reappropriated from the Fund for Illinois' 9 Future to the Board of Trustees of Western Illinois 10 University for all costs associated with the repair, 11 rehabilitation, and replacement of the roof on Sherman Hall. 12

Section 20. The amount of \$116,200, or so much thereof 13 14 as may be necessary and remains unexpended at the close of 15 business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 17, Section 25 of Public 16 17 Act 92-8, is reappropriated from the Capital Development Fund 18 to the Board of Trustees of Western Illinois University for technology infrastructure improvements at Western Illinois 19 20 University. No contract shall be entered into or obligation 21 incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have 22 been approved in writing by the Governor. 23

Section 25. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

29

ARTICLE 11

30 Section 5. The following named amounts, or so much 31 thereof as may be necessary, respectively, for the objects 32 and purposes hereinafter named, are appropriated from the

1	General Revenue Fund to the Board of Higher Educat	tion to meet
2	ordinary and contingent expenses for the fiscal	year ending
3	June 30, 2003:	
4	For Personal Services	\$ 1,942,700
5	For State Contributions to Social	
6	Security, for Medicare	21,000
7	For Contractual Services	581,000
8	For Travel	80,000
9	For Commodities	15,000
10	For Printing	13,000
11	For Equipment	37,000
12	For Telecommunications	53,000
13	For Operation of Automotive Equipment	2,500
14	Total	\$2,745,200

15 Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects 16 17 and purposes hereinafter named, are appropriated from the 18 Education Assistance Fund to the Board of Higher Education to 19 meet ordinary and contingent expenses for the fiscal year 20 ending June 30, 2003: 21 For Personal Services.....\$391,400 22 For State Contributions to Social 23 Security, for Medicare..... 5,700 24 Total \$397,100

25 Section 15. The sum of \$14,753,800, or so much thereof 26 as may be necessary, is appropriated from the General Revenue 27 Fund to the Board of Higher Education for payment into the 28 Health Insurance Reserve Fund.

29 Section 20. The sum of \$2,000,000, or so much thereof as 30 may be necessary, is appropriated from the Tobacco Settlement 31 Recovery Fund to the Board of Higher Education for a grant to 32 the Board of Trustees of the University of Illinois to 33 support veterinary medicine research.

1 Section 25. The following named amounts, or so much 2 thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for 3 4 distribution as grants authorized by the Higher Education 5 Cooperation Act: Teaching, Learning & Quality..... \$ 3,350,000 6 7 Access and Diversity..... 4,481,200 8 Quad-Cities Graduate Study Center.... 220,000 9 Advanced Photon Source Project at 10 Argonne National Laboratory 2,700,000 11 Workforce and Economic Development..... 3,150,400 12 Total \$13,901,600 Section 30. The following named amount, or so much 13 14 thereof as may be necessary, is appropriated from the 15 Education Assistance Fund to the Board of Higher Education

17 Cooperation Act:
18 Access and Diversity..... \$ 2,406,100
19 Total \$2,406,100

for distribution as grants authorized by the Higher Education

20 Section 35. The following named amount, or so much 21 thereof as may be necessary, is appropriated from the Tobacco 22 Settlement Recovery Fund to the Board of Higher Education for 23 distribution as grants authorized by the Higher Education 24 Cooperation Act:

25 Fermi National Accelerator Laboratory

16

 26
 Accelerator Research.....
 \$ 2,500,000

 27
 Total
 \$2,500,000

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

-17-

1 Section 45. The sum of \$9,500,000, or so much thereof as 2 may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as 3 4 incentive grants to Illinois higher education institutions in the competition for external grants and contracts. 5

Section 50. The sum of \$780,000, or so much thereof as б 7 may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as 8 grants authorized by Section 3 of the Illinois Financial 9 Assistance Act for Nonpublic Institutions of Higher Learning. 10

Section 55. The sum of \$20,616,700, or so much thereof 11 12 as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education 13 for 14 distribution as grants authorized by Section 3 of the 15 Illinois Financial Assistance Act for Nonpublic Institutions of Higher Learning. 16

17 Section 60. The sum of \$13,966,200, or so much thereof as may be necessary, is appropriated from the General Revenue 18 Fund to the Board of Higher Education for distribution as 19 grants authorized by the Health Services Education Grants 20 21 Act.

Section 65. The sum of \$3,033,800, or so much thereof as 22 23 necessary, is appropriated from the Education mav be Assistance Fund to the Board of Higher Education 24 for distribution as grants authorized by the Health Services 25 26 Education Grants Act.

Section 70. The sum of \$2,600,000, or so much thereof as 27 28 may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as 29 30 engineering equipment grants authorized by Section 9.13 of 31 the Board of Higher Education Act.

Section 75. The sum of \$4,700,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education for grants from funds provided under the Preparing, Training, and Recruiting High Quality Teachers and Principals Program (formerly Eisenhower Professional Development Program).

7 Section 80. The sum of \$2,750,000, or so much thereof as 8 may be necessary, is appropriated from the General Revenue 9 Fund to the Department of Public Health for distribution of 10 medical education scholarships authorized by an Act to 11 provide grants for family practice residency programs and 12 medical student scholarships through the Illinois Department 13 of Public Health.

Section 85. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Illinois Consortium for Educational Opportunity Act.

Section 90. The sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for the Illinois Occupational Information Coordinating Committee.

23 Section 95. The sum of \$10,110,000, or so much thereof 24 as may be necessary, is appropriated from the BHE Federal 25 Grants Fund to the Board of Higher Education to be expended 26 under the terms and conditions associated with the federal 27 contracts and grants moneys received.

Section 100. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

-19-

HDS92HB6138CEa981cm

Section 105. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs related to the Illinois Century Network backbone, costs for connecting colleges, universities, and others to the backbone, and other costs related to development, use, and maintenance of the Illinois Century Network.

8 Section 110. The sum of \$100,000, or so much thereof as 9 may be necessary, is appropriated from the General Revenue 10 Fund to the Board of Higher Education for graduation 11 incentives grants.

Section 115. The sum of \$1,585,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for grants for the Career Academies, including the Public Policy High School, the Economic and Finance High School, and the International High School.

18 Section 125. The sum of \$25,000,000, or so much thereof 19 as may be necessary, is appropriated from the Illinois 20 Century Network Special Purposes Fund to the Board of Higher Education for costs related to the Illinois Century Network 21 22 backbone, costs for connecting community colleges, universities, and others to the backbone, and other costs 23 24 related to the development, use, and maintenance of the 25 backbone.

Section 130. In addition to any amounts previously or elsewhere appropriated, the sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the State Geological Survey for ordinary and contingent expenses, in addition to amounts appropriated elsewhere for this purpose.

-20-

1	Section 135. The following named amounts, or so much
2	thereof as may be necessary, respectively, for the objects
3	and purposes hereinafter named, are appropriated from the
4	General Revenue Fund to the Illinois Mathematics and Science
5	Academy to meet ordinary and contingent expenses for the
6	fiscal year ending June 30, 2003:
7	For Personal Services \$ 10,658,390
8	For State Contributions to Social
9	Security, for Medicare 156,900
10	For Contractual Services 2,204,950
11	For Travel
12	For Commodities
13	For Equipment
14	For Telecommunications 234,100
15	For Operation of Automotive Equipment
16	For Electronic Data Processing 121,900
17	Total \$14,296,500

18 Section 140. The following named amounts, or so much 19 thereof as may be necessary, respectively, for the objects 20 and purposes hereinafter named, are appropriated from the 21 Education Assistance Fund to the Illinois Mathematics and 22 Science Academy to meet ordinary and contingent expenses for 23 the fiscal year ending June 30, 2003: For Contractual Services..... \$1,299,000 24 25 For Travel..... 14,100 26 For Commodities..... 3,700 27 For Equipment..... 30,900 28 For Telecommunications..... <u>15,000</u> Total \$1,362,700 29

30 Section 145. The following named amounts, or so much 31 thereof as may be necessary, respectively, for the objects 32 and purposes hereinafter named, are appropriated from the 33 Illinois Mathematics and Science Academy Income Fund to the

Illinois Mathematics and Science Academy to meet ordinary and
contingent expenses for the fiscal year ending June 30, 2003:
For Personal Services \$ 1,165,500
For State Contributions to Social
Security, for Medicare 21,200
For Contractual Services
For Travel
For Commodities
For Equipment
For Telecommunications
For Operation of Automotive Equipment 1,000
For Awards and Grants0-
For Permanent Improvements0-
For Refunds
Total \$2,050,000
Q_{act} in 150 The sum of $c^{2}00$ 000 are so much the second states of c^{2}
Section 150. The sum of \$300,000, or so much thereof as

17 may be necessary, is appropriated from the General Revenue 18 Fund to the Illinois Mathematics and Science Academy for the 19 Excellence 2000 Program in Mathematics and Science.

20

ARTICLE 12

21 Section 5. The following amounts, or so much of those 22 amounts as may be necessary, respectively, are appropriated 23 from the General Revenue Fund to the Illinois Student 24 Assistance Commission for its ordinary and contingent 25 expenses:

26 For Administration 27 For Personal Services..... \$2,811,900 For Employee Retirement Contributions 28 29 Paid by Employer..... 112,400 30 For State Contributions to State Employees Retirement System..... 282,300 31 32 For State Contributions to 33

1	For Contractual Services	2,350,800
2	For Travel	31,300
3	For Commodities	38,600
4	For Printing	110,600
5	For Equipment	20,000
6	For Telecommunications	130,000
7	For Operation of Auto Equipment	<u>6,500</u>
8	Total	\$6,109,200

9 Section 10. The sum of \$75,000, or so much thereof as 10 may be necessary, is appropriated to the Illinois Student 11 Assistance Commission from the General Revenue Fund for costs 12 associated with federal cost allocation requirements.

13 Section 15. The sum of \$65,000, or so much thereof as 14 may be necessary, is appropriated to the Illinois Student 15 Assistance Commission from the Higher EdNet Fund for costs 16 associated with administration of the Illinois Higher EdNet, 17 a clearinghouse for post-secondary education financial aid 18 information.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

24 For Administration 25 For Personal Services..... \$13,226,400 For Employee Retirement Contributions 26 Paid by Employer..... 27 529,100 28 For State Contributions to State 29 Employees Retirement System..... 1,324,000 For State Contributions to 30 Social Security..... 31 1,011,900 32 For State Contributions for Employees Group Insurance..... 2,549,500 33

1	For Contractual Services	11,742,000
2	For Travel	191,000
3	For Commodities	234,700
4	For Printing	558,000
5	For Equipment	525,000
б	For Telecommunications	1,733,500
7	For Operation of Auto Equipment	<u>31,500</u>
8	Total	\$33,656,600

9 Section 25. The sum of \$279,449,000, or so much thereof 10 as may be necessary, is appropriated to the Illinois Student 11 Assistance Commission from the General Revenue Fund for 12 payment of grant awards to students eligible to receive such 13 awards, as provided by law, including up to \$5,000,000 for 14 transfer into the Monetary Award Program Reserve Fund.

15 Section 30. The sum of \$6,677,000, or so much thereof as 16 may be necessary, is appropriated to the Illinois Student 17 Assistance Commission from the Monetary Award Program Reserve 18 Fund for payment of grant awards to full-time and part-time 19 students eligible to receive such awards, as provided by law.

20 Section 35. The following named amounts, or so much 21 thereof as may be necessary, respectively, are appropriated 22 from the General Revenue Fund to the Illinois Student 23 Assistance Commission for the following purposes:

24 Grants and Scholarships 25 For payment of matching grants to Illinois supplement scholarship 26 institutions to 27 programs, as provided by law..... \$950,000 For payment of Merit Recognition Scholarships to 28 undergraduate students under the 29 Merit Recognition Scholarship Program provided for 30 Section 31 of the Higher Education 31 in 32 Student Assistance Act.... 5,400,000

1	For the payment of scholarships to students who
2	are children of policemen or firemen killed
3	in the line of duty, or who are dependents
4	of correctional officers killed or
5	permanently disabled in the line of duty, as
6	provided by law 275,000
7	For payment of Illinois National Guard and Naval
8	Militia Scholarships at State-controlled
9	universities and public community colleges
10	in Illinois to students eligible to receive
11	such awards, as provided by law 4,500,000
12	For payment of military Veterans' scholarships
13	at State-controlled universities and at
14	public community colleges for students
15	eligible, as provided by law 19,250,000
16	For college savings bond grants to students
17	eligible to receive such awards
18	For payment of Minority Teacher Scholarships 3,100,000
19	For payment of David A. DeBolt Teacher Shortage
20	Scholarships
21	For payment of Illinois Incentive for Access
22	grants, as provided by law
23	For payment of Information Technology Grants 2,500,000
24	Total \$46,725,000
25	Section 40. The following named amount, or so much
26	thereof as may be necessary, is appropriated from the
27	Education Assistance Fund to the Illinois Student Assistance
28	Commission for the following purpose:
29	Grants and Scholarships
30	For payment of grant awards to full-time and
31	part-time students eligible to receive such
32	awards, as provided by law \$103,402,300
33	Section 45. The following sum, or so much thereof as may

-26-

1 be necessary, is appropriated from the Federal Leveraging 2 Educational Assistance and Supplemental Leveraging 3 Educational Assistance Programs to the Illinois Student 4 Assistance Commission for the following purpose: 5 Grants б For payment of grant awards to full-time and 7 part-time students eligible to receive such 8 awards, as provided by law..... \$3,700,000

9 Section 50. The sum of \$0, or so much thereof as may be 10 necessary, is appropriated to the Illinois Student Assistance 11 Commission from the General Revenue Fund for purposes of 12 supporting costs required to re-engineer and redesign certain 13 scholarship and grant information systems.

Section 55. The sum of \$150,000, or so much thereof 14 as 15 may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for 16 of new 17 support initiatives to increase awareness of educational and financial aid opportunities among underserved 18 or underrepresented populations. 19

20 Section 60. The sum of \$190,000,000, or so much thereof 21 as may be necessary, is appropriated from the Federal Student 22 Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for 23 guarantees of loans that are uncollectable, for collection 24 25 payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for 26 27 payment to the Student Loan Operating Fund for Default Aversion Fees, and for other distributions as necessary and 28 provided for under the Federal Higher Education Act. 29

30 Section 65. The sum of \$24,000,000, or so much thereof 31 as may be necessary, is appropriated to the Illinois 32 Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

6 Section 70. The sum of \$5,000,000, or so much thereof as 7 may be necessary, is appropriated to the Illinois Student 8 Assistance Commission from the Student Loan Operating Fund 9 for costs associated with Federal Loan System Development and 10 Maintenance.

Section 75. The sum of \$13,000,000, or so much thereof 11 12 as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund 13 14 for transfer to the Federal Student Loan Fund for 15 reimbursement of sums transferred for working capital purposes as permitted by federal law. 16

Section 80. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Reserve Recall Fund to the Illinois Student Assistance Commission for default prevention activities.

21 Section 85. The sum of \$300,000, or so much of that 22 amount as may be necessary, is appropriated from the Accounts 23 Receivable Fund to the Illinois Student Assistance Commission 24 for costs associated with the collection of delinquent 25 scholarship awards pursuant to the Illinois State Collection 26 Act of 1986.

```
-28-
```

HDS92HB6138CEa981cm

Section 95. The sum of \$70,000, or so much thereof as
 may be necessary, is appropriated to the Illinois Student
 Assistance Commission from the University Grant Fund for
 payment of grants for the Higher Education License Plate
 Program, as provided by law.

6 Section 100. The sum of \$20,000, or so much thereof as 7 may be necessary, is appropriated to the Illinois Student 8 Assistance Commission from the Contract and Grants Fund to 9 support outreach and training activities.

10 Section 105. The sum of \$20,000,000, or so much thereof 11 as may be necessary, is appropriated to the Illinois Student 12 Assistance Commission from the Federal Reserve Recall Fund 13 for student loan reserves recalled by the Secretary of 14 Education, United States Department of Education, for payment 15 to the U.S. Treasury.

16

ARTICLE 13

17 Section 5. The sum of \$143,525, or so much thereof as may be necessary and remains unexpended at the close of 18 19 business on June 30, 2002, from a reappropriation made for such purpose in Article 8, Section 5 of Public Act 92-8, 20 is 21 reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants 22 23 colleges for technology infrastructure to community No contract shall be entered into or 24 improvements. incurred 25 obligation for any expenditures from the appropriation made in this Section until after the purposes 26 27 and amounts have been approved in writing by the Governor.

Section 10. The sum of \$73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation made for such purpose in Article 8, Section 10 of Public Act 92-8, is reappropriated from the Capital Development Fund to the 1 Illinois Community College Board for distribution as grants 2 to community colleges for technology infrastructure 3 improvements. No contract shall be entered into or obligation 4 incurred for any expenditures from the appropriation made in 5 this Section until after the purposes and amounts have been 6 approved in writing by the Governor.

7 Section 15. The following named amounts, or so much 8 thereof as may be necessary, respectively, for the objects 9 and purposes hereinafter named, are appropriated from the 10 General Revenue Fund to the Illinois Community College Board 11 for ordinary and contingent expenses:

12 For Personal Services..... \$ 1,358,000 For State Contributions to Social 13 14 Security, for Medicare.... 14,300 15 For Contractual Services..... 382,500 16 For Travel..... 63,100 For Commodities..... 12,500 17 18 For Printing..... 18,000 19 For Equipment..... 14,000 480,500 20 For Electronic Data Processing..... 21 For Telecommunications..... 39,000 22 For Operation of Automotive 23 Equipment..... 4,000 East St. Louis Operations 24 <u>5,000</u> \$2,390,900 25 Total

26 Section 20. The sum of \$53,500, or so much thereof as 27 may be necessary, is appropriated from the Education 28 Assistance Fund to the Illinois Community College Board for 29 the contractual services of the Central Office.

30 Section 25. The sum of \$150,000, or so much thereof as 31 may be necessary, is appropriated from the General Revenue 32 Fund to the Illinois Community College Board for the 33 development of core values and leadership initiatives.

-29-

1 Section 30. The sum of \$20,000,000, or so much thereof 2 as may be necessary, is appropriated from the Illinois 3 Community College Board Contracts and Grants Fund to the 4 Illinois Community College Board to be expended under the 5 terms and conditions associated with the moneys being 6 received.

Section 35. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Career and Technical Education Fund to the Illinois Community College Board for operational expenses associated with the administration of career and technical education activities.

17 Section 45. The following named amounts, or so much 18 thereof as may be necessary, respectively, are appropriated 19 from the General Revenue Fund to the Illinois Community 20 College Board for distribution to qualifying public community 21 colleges for the purposes specified:

22	Base Operating Grants	\$152,776,100
23	Small College Grants	900,000
24	Equalization Grants	77,391,500
25	Special Population Grants	11,308,000
26	Workforce Development Grants	16,473,000
27	Advanced Technology	
28	Grants	12,456,800
29	Retirees Health	
30	Insurance Grants	626,600
31	Performance-based Initiatives Grants	0
32	P-16 Initiative Grants	1,279,000
33	Deferred Maintenance Grants	2,984,600

1 Total..... \$276,195,600

-31-

2 Section 50. The sum of \$2,089,100, or so much thereof as 3 may be necessary, is appropriated from the General Revenue 4 Fund to the Illinois Community College Board for grants to 5 operate an educational facility in the former community 6 college district #541 in East St. Louis.

7 Section 55. The sum of \$610,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for special
10 initiative grants.

Section 60. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for matching grants to Illinois public community college foundations.

Section 65. The sum of \$40,998,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for distribution as Base Operating Grants.

19 Section 70. The sum of \$24,000, or so much thereof as 20 may be necessary, is appropriated from the Education 21 Assistance Fund to the Illinois Community College Board for 22 a grant for expenses associated with the former Illinois 23 Occupational Information Coordinating Committee.

Section 75. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

29 Section 80. The sum of \$910,000, or so much thereof as 30 may be necessary, is appropriated from the AFDC Opportunities 31 Fund to the Illinois Community College Board for grants to

```
-32-
```

colleges for workforce training and technology and operating
 costs of the Board for those purposes.

3 Section 85. The sum of \$10,000 or so much thereof as may
4 be necessary, is appropriated from the Video Conferencing
5 User Fund to the Illinois Community College Board for video
6 conferencing expenses.

7 Section 90. The following named amounts, or so much of 8 those amounts as may be necessary, for the objects and 9 purposes named, are appropriated to the Illinois Community 10 College Board for adult education and literacy activities:

11 From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy......\$15,829,600

20 For operational expenses of and for payment 21 of costs associated with education and 22 educational-related services to recipients of Public Assistance, and, if any funds remain, for 23 24 associated with education costs and educational-related services to local eligible 25 providers for adult education and literacy..... 9,513,900 26

27 From the ICCB Adult Education Fund:

 1 Section 100. The amount of \$50,000, or so much thereof 2 as may be necessary and remains unexpended at the close of 3 business on June 30, 2002, from an appropriation heretofore 4 made for such purpose in Article 8, Section 115 of Public Act 5 92-8, is reappropriated from the Fund for Illinois' Future to 6 the Illinois Community College Board for a grant to Malcolm X 7 College for youth athletic programs.

Section 105. The sum of \$814,444, or so much thereof as 8 may be necessary and remains unexpended at the close of 9 business on June 30, 2002, from an appropriation heretofore 10 made for such purpose in Article 8, Section 120 of Public Act 11 12 92-8, is reappropriated from the Capital Development Fund to the Illinois Community College Board for digitalization 13 14 infrastructure for Black Hawk College television station WQPT-TV (Moline-Sterling), in addition to amounts previously 15 16 appropriated. No contract shall be entered into or obligation incurred any expenditures from 17 for the 18 appropriation made in this Section until after the purposes 19 and amounts have been approved in writing by the Governor.

20

ARTICLE 14

21 Section 1. The following named amounts, or so much 22 thereof as may be necessary, respectively, for the objects 23 and purposes hereinafter named, are appropriated from the 24 General Revenue Fund to the State Universities Civil Service 25 System to meet its ordinary and contingent expenses for the 26 fiscal year ending June 30, 2003:

27	For Personal Services	\$830,500
28	For Social Security	6,000
29	For Contractual Services	279,600
30	For Travel	8,800
31	For Commodities	8,500
32	For Printing	8,200
33	For Equipment	40,900

1	For Telecommunications Services	25,500
2	For Operation of Automotive Equipment	2,600
3	Total	\$1,210,600

4 Section 2. The following named amounts, or so much 5 thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the 6 Education Assistance Fund to the State Universities Civil 7 Service System to meet its ordinary and contingent expenses 8 9 for the fiscal year ending June 30, 2003. For Personal Services.....\$134,600 10 For Social Security..... 11 1,100 12 For Contractual Services..... 41,100 13 For Travel..... 100

14	For Commodities	100
15	For Equipment	5,100
16	For Telecommunications Services	200
17	Total	\$182,300

ARTICLE 15

Section 99. Effective date. Articles 1 through 14 of this Act take effect July 1, 2002.".

21 AMENDMENT TO HOUSE BILL 6138

AMENDMENT NO. ____. Amend House Bill 6138, by replacing everything after the enacting clause with the following:

24

18

"ARTICLE 1

25 Section 5. The following named amounts, or so much 26 thereof as may be necessary, are appropriated to the Board of 27 Trustees of the State Universities Retirement System for the 28 State's contribution, as provided by law:

29 Payable from the Education Assistance Fund..... \$146,502,300
 30 Payable from the General Revenue Fund..... \$109,813,700
 31 Total \$256,316,000

-35-

7

1 Section 10. The sum of \$2,960,315, or so much thereof as 2 may be necessary, is appropriated from the General Revenue 3 Fund to the Board of Trustees of the State Universities 4 Retirement System for deposit into the Community College 5 Health Insurance Security Fund for the State's contribution, 6 as required by law.

ARTICLE 2

8 Section 5. The sum of \$37,008,600, or so much thereof as 9 may be necessary, is appropriated from the General Revenue 10 Fund to the Board of Trustees of Northeastern Illinois 11 University to meet the ordinary and contingent expenses of 12 the University, including payment or reimbursement to the 13 University for personal service and related costs incurred.

14 Section 10. The sum of \$250,000, or so much thereof as 15 may be necessary, is appropriated from the General Revenue 16 Fund to the Board of Trustees of Northeastern Illinois 17 University for all costs required to match the Federal Title 18 II Teacher Quality Enhancement State Grant, including payment 19 or reimbursement to the University for personal service and 20 related costs incurred.

21 Section 15. The sum of \$6,586,300, or so much thereof as may be necessary, is appropriated from 22 the Education 23 Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent 24 the University, including payment 25 of expenses or reimbursement to the University for personal service and 26 27 related costs incurred.

Section 20. The sum of \$342,652, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 11, Section 15 of Public Act 92-8, is reappropriated from the Capital Development Fund to -36-

HDS92HB6138CEa981cm

the Board of Trustees of Northeastern Illinois University for
 purchasing equipment for the Fine Arts Complex.

3

ARTICLE 3

Section 5. The sum of \$95,894,100, or so much thereof as 4 5 may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northern Illinois University 6 7 to meet the ordinary and contingent expenses of the University, including payment or reimbursement to 8 the University for personal services and related costs, incurred 9 10 during the fiscal year ending June 30, 2003.

11 Section 10. The sum of \$18,284,500, or so much thereof 12 as may be necessary, is appropriated from the Education 13 Assistance Fund to the Board of Trustees of Northern Illinois 14 University to meet the ordinary and contingent expenses of 15 the University, including payment or reimbursement to the 16 University for personal services and related costs, incurred 17 during the fiscal year ending June 30, 2003.

Section 15. The sum of \$626,033, or so much thereof as 18 19 may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore 20 21 made for that purpose in Article 12, Section 15 of Public Act 92-8, is reappropriated from the Capital Development Fund to 22 23 the Board of Trustees of Northern Illinois University for technology infrastructure improvements at Northern Illinois 24 University. No contract shall be entered into or obligation 25 incurred for any expenditures from the reappropriation made 26 27 in this Section until after the purposes and amounts have been approved in writing by the Governor. 28

29 Section 20. The sum of \$55,621, or so much thereof as 30 may be necessary and remains unexpended at the close of 31 business on June 30, 2002, from a reappropriation heretofore 32 made for that purpose in Article 12, Section 20 of Public Act

HDS92HB6138CEa981cm

92-8, is reappropriated from the Capital Development Fund to
 the Board of Trustees of Northern Illinois University for
 purchasing Engineering Building equipment.

Section 25. The sum of \$10,075, or so much thereof as
may be necessary, is appropriated from the State College and
University Trust Fund to the Board of Trustees of Northern
Illinois University for scholarship grant awards, in
accordance with Public Act 91-0083.

9

ARTICLE 4

Section 5. The sum of \$41,012,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet the ordinary and contingent expenses of the Board and its educational institution, including reimbursement to the University for personal services and related costs incurred for the fiscal year ending June 30, 2003.

17 Section 10. The sum of \$1,433,300, or so much thereof as 18 necessary, is appropriated from the Education mav be 19 Assistance Fund to the Board of Trustees of Chicago State 20 University to meet the ordinary and contingent expenses of the Board and its educational institution, including 21 reimbursement to the university for personal services and 22 23 related costs incurred for the fiscal year ending June 30, 24 2003.

25 Section 15. The sum of \$250,000, or so much thereof as 26 may be necessary, is appropriated from the General Revenue 27 Fund to the Board of Trustees of Chicago State University for 28 all costs required to match the Federal Title II Teacher 29 Quality Enhancement State Grant, including payment to the 30 University for personal services and related costs incurred 31 for the year ending June 30, 2003.

ARTICLE 5

Section 5. The sum of \$75,843,000, or so much thereof as 2 3 may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Illinois State University 4 for any expenditures or purposes authorized by law, including 5 payment to the University for personal services and related б 7 costs incurred during the fiscal year ending June 30, 2003 and for salaries accrued but unpaid to academic personnel for 8 personal services rendered during 9 the academic year 2001-2002. 10

Section 10. The sum of \$14,394,700, or so much thereof 11 as may be necessary, is appropriated from the Education 12 Assistance Fund to the Board of Trustees of Illinois State 13 14 University for any expenditures or purposes authorized by 15 law. including payment to the University for personal services and related costs incurred during the fiscal year 16 ending June 30, 2003 and for salaries accrued but unpaid to 17 academic personnel for personal services rendered during the 18 academic year 2001-2002. 19

20 Section 15. The sum of \$6,390, or so much thereof as may 21 be necessary and remains unexpended at the close of business 22 on June 30, 2002, from a reappropriation heretofore made for 23 that purpose in Article 9, Section 20 of Public Act 92-8, is 24 reappropriated from the Capital Development Fund to the Board 25 of Trustees of Illinois State University for technology 26 infrastructure improvements at Illinois State University.

27 Section 20. The sum of \$45,350, or so much thereof as 28 may be necessary, is appropriated from the State College and 29 University Trust Fund to Illinois State University for 30 student financial assistance.

ARTICLE 6

1

31

- HDS92HB6138CEa981cm

1 Section 5. The sum of \$209,521,100, or so much thereof 2 as may be necessary, is appropriated from the General Revenue 3 Fund to the Board of Trustees of Southern Illinois University 4 for any expenditures or purposes authorized by law, including 5 payment to the University for personal services and related 6 costs incurred.

7 Section 10. The sum of \$31,796,200, or so much thereof 8 as may be necessary, is appropriated from the Education 9 Assistance Fund to the Board of Trustees of Southern Illinois 10 University for any expenditures or purposes authorized by 11 law, including payment to the University for personal 12 services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as 13 14 may be necessary, is appropriated from the General Revenue 15 Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher 16 17 Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University 18 for personal services and related costs incurred. 19

20 Section 20. The sum of \$250,000, or so much thereof as 21 may be necessary, is appropriated from the General Revenue 22 Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher 23 Quality Enhancement State Grant for 24 Southern Illinois 25 University at Edwardsville, including payment to the University for personal services and related costs incurred. 26

27 Section 25. The amount of \$814,444, or so much thereof 28 as may be necessary and remains unexpended at the close of 29 business on June 30, 2002, from an appropriation heretofore 30 made for such purpose in Article 13, Section 15 of Public Act 31 92-8, is reappropriated to Southern Illinois University from 32 the Capital Development Fund for digitalization

```
-39-
```

HDS92HB6138CEa981cm

1 infrastructure for WSIU-TV (Carbondale).

Section 30. The amount of \$814,444, or so much thereof 2 3 as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore 4 made for such purpose in Article 13, Section 20 of Public Act 5 92-8, is reappropriated to Southern Illinois University from б 7 Development Fund for digitalization the Capital infrastructure for WUSI-TV (Olney). 8

Section 35. The amount of \$814,444, or so much thereof 9 10 as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore 11 made for such purpose in Article 13, Section 30 of Public Act 12 92-8, is reappropriated to Southern Illinois University from 13 14 the Capital Development Fund for digitalization 15 infrastructure for WSIU-TV (Carbondale).

Section 40. The amount of \$814,444, or so much thereof 16 17 as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore 18 made for such purpose in Article 13, Section 35 of Public Act 19 20 92-8, is reappropriated to Southern Illinois University from 21 the Capital Development Fund for digitalization 22 infrastructure for WUSI-TV (Olney).

23 Section 45. The amount of \$814,444, or so much thereof 24 as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore 25 made for such purpose in Article 13, Section 40 of Public Act 26 92-8, is reappropriated to Southern Illinois University from 27 28 Capital Development Fund for digitalization the infrastructure for WSIU-TV (Carbondale.). 29

30 Section 50. The amount of \$814,444, or so much thereof 31 as may be necessary and remains unexpended at the close of 32 business on June 30, 2002, from a reappropriation heretofore

-40-

-41-

5

1 made for such purpose in Article 13, Section 45 of Public Act 2 92-8, is reappropriated to Southern Illinois University from 3 the Capital Development Fund for digitalization 4 infrastructure for WUSI-TV (Olney).

ARTICLE 7

6 Section 5. The sum of \$690,708,200, or so much thereof 7 as may be necessary, is appropriated from the General Revenue 8 Fund to the Board of Trustees of the University of Illinois 9 for any expenditures or purposes authorized by law, including 10 payment to the University for personal services and related 11 costs incurred.

Section 10. The sum of \$87,439,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$1,190,900, or so much thereof as 18 19 may be necessary, is appropriated from the Fire Prevention 20 Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service 21 Institute, paying the Institute's expenses, and providing the 22 23 facilities and structures incident thereto, including payment to the University for personal services and related costs 24 incurred. 25

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

31 Section 25. The sum of \$1,085,000, or so much thereof as

1 may be necessary and remains unexpended on June 30, 2002, 2 from a reappropriation heretofore made for such purpose in Article 16, Section 25 of Public 3 Act 92-0008, is 4 reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to acquire and 5 б develop land for expansion of the Chicago campus, including 7 demolition, landscaping and site improvements, planning, 8 construction, remodeling, extension and modification of 9 campus utility systems, and such other expenses as may be necessary to construct a public safety and transportation 10 11 facility and to develop student recreational areas.

12 Section 30. The sum of \$2,325,891, or so much thereof as 13 may be necessary and remains unexpended on June 30, 2002, 14 from a reappropriation heretofore made for such purpose in Article 16, Section 30 15 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the Board 16 of Trustees of the University of Illinois to plan for all 17 18 aspects of construction and to acquire and develop land, 19 including demolition, landscaping, site improvements, modification of campus utility systems, 20 extension and 21 relocation of programs, and such other expenses as may be 22 necessary to construct a College of Medicine building in 23 Chicago.

Section 35. The sum of \$1,625,000, or so much thereof as 24 25 may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose in 26 Article 57, Division FY98, Section 32 of Public Act 92-0008, 27 28 is reappropriated to the University of Illinois (formerly to 29 the Capital Development Board) from the Build Illinois Bond Fund to plan for a medical school replacement at the 30 University of Illinois at Chicago. 31

32 Section 40. The sum of \$60,283,333, or so much thereof 33 as may be necessary and remains unexpended on June 30, 2002,

-42-

1 from a reappropriation heretofore made for such purpose in 2 Article 16, Section 40 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the Board 3 4 Trustees of the University of Illinois to construct an of 5 education and research facility for the College of Medicine б in Chicago, including planning, land acquisition, demolition, 7 construction, remodeling, landscaping, site improvements, 8 equipment, extension or modification of campus utility 9 systems, relocation of programs, and such expenses as may be necessary to complete the facility. 10

11 Section 45. The following named amounts, or so much 12 thereof as may be necessary and remain unexpended on June 30, 13 2002, respectively, from a reappropriation heretofore made 14 for such purpose in Article 16, Section 45 of Public Act 15 92-0008, are reappropriated from the Capital Development Fund 16 to the Board of Trustees of the University of Illinois for 17 the following projects:

For planning and beginning construction of a computer science in engineering facility......\$6,425,643 For land acquisition to expand the College of Agricultural, Consumer and Environmental Science....\$500,000

22 Section 50. The sum of \$32,000,000, or so much thereof as may be necessary and remains unexpended on June 30, 2002, 23 24 from an appropriation heretofore made for such purpose in Article 56, Section 19 Public 25 of Act 92-0008, is reappropriated from the Capital Development Fund to the 26 University of Illinois for planning, construction, 27 and 28 equipment for a computer science in engineering facility.

29 Section 55. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended on June 30, 30 2002, 31 from an appropriation heretofore made for such purpose in 32 Article 56, Section 25 of Public Act 92-0008 is 33 reappropriated from the Capital Development Fund to the

-43-

University of Illinois at Springfield for constructing a
 classroom and office building, in addition to funds
 previously appropriated.

Section 60. The sum of \$814,444, or so much thereof 4 as 5 may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose 6 in 7 Article 16, Section 50 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the 8 University of Illinois for digitalization infrastructure for 9 WILL-TV (Urbana-Champaign). 10

Section 65. The sum of \$630,725, or so much thereof as 11 12 may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose 13 in 14 Article 16, Section 55 of Public Act 92-0008, is 15 reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for 16 17 WILL-TV (Urbana-Champaign).

18 Section 70. The sum of \$814,444, or so much thereof as 19 may be necessary and remains unexpended on June 30, 2002, 20 from an appropriation heretofore made for such purpose in 21 Article 16, Section 60 of Public Act 92-0008, is 22 reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for 23 24 WILL-TV (Urbana-Champaign).

25 Section 75. The sum of \$504,000, or so much thereof as may be necessary and remains unexpended at the close of 26 27 business on June 30, 2002, from a reappropriation heretofore 28 made for such purpose in Article 16, Section 65 of Public Act 92-0008, is reappropriated from the Capital Development Fund 29 30 to the Board of Trustees of the University of Illinois for technology infrastructure improvements at the University of 31 Illinois. No contract shall be entered into or obligation 32

incurred for any expenditure from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 80. The sum of \$100,000, or so much thereof as 4 5 may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore 6 7 made for such purposes in Article 16, Section 70 of Public Act 92-0008, is reappropriated from the Capital Development 8 Fund to the Board of Trustees of the University of Illinois 9 for technology infrastructure improvements at the University 10 11 of Illinois. No contract shall be entered into or obligation incurred for any expenditure from the reappropriation made in 12 this Section until after the purposes and amounts have been 13 approved in writing by the Governor. 14

15

ARTICLE 8

Section 5. The sum of \$22,870,500, or so much thereof as 16 17 may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University 18 meet the ordinary and contingent expenses of 19 to the 20 University, including payment or reimbursement to the University for personal service and related costs, incurred 21 22 during the fiscal year ending June 30, 2003.

23 Section 10. The sum of \$4,253,200, or so much thereof as 24 may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State 25 University to meet the ordinary and contingent expenses of 26 the University, including payment or reimbursement to the 27 28 University for personal service and related costs, incurred during the fiscal year ending June 30, 2003. 29

30

31

ARTICLE 9

Section 5. The following named amount, or so much

-45-

1 thereof as may be necessary, for the purpose hereinafter 2 named, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University to meet the 3 4 ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal 5 6 services and related costs incurred during the fiscal year 7 ending June 30, 2003 and for salaries accrued but unpaid to 8 academic personnel for personal services rendered during the 9 FY 2002 academic year.....\$46,293,900 Total \$46,293,900 10

11 Section 10. The following named amount, or so much 12 thereof as may be necessary, for the purpose hereinafter named, is appropriated from the Education Assistance Fund to 13 14 the Board of Trustees of Eastern Illinois University to meet 15 the ordinary and contingent expenses of the University, including payment or reimbursement to the University for 16 personal services and related costs incurred during the 17 18 fiscal year ending June 30, 2003 and for salaries accrued but 19 unpaid to academic personnel for personal services rendered 20 21 Total \$7,154,200

22 Section 15. The sum of \$800,631, or so much thereof as 23 may be necessary and remains unexpended at the close of 24 business on June 30, 2002, from a reappropriation heretofore 25 made for such purpose in Article 6, Section 15 of Public Act 26 92-8, is reappropriated from the Capital Development Fund to 27 Eastern Illinois University for digitalization infrastructure 28 for WEIU-TV.

Section 20. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 6, Section 20 of Public Act 92-8, is reappropriated from the Capital Development Fund to 1 the Board of Trustees of Eastern Illinois University for 2 digitalization infrastructure for WEIU-TV, in addition to previously appropriated for such purpose. 3 amounts No 4 contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until 5 б after the purposes and amounts have been approved in writing 7 by the Governor.

The sum of \$814,444 or so much thereof as 8 Section 25. may be necessary and remains unexpended at the close of 9 business on June 30, 2002, from an appropriation heretofore 10 made for such purpose in Article 6, Section 12 of Public Act 11 12 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for 13 14 digitalization infrastructure for WEIU-TV, in addition to 15 amounts previously appropriated for such purpose. No contract shall be entered into or obligation incurred for 16 anv expenditure from the appropriation made in this Section until 17 18 after the purposes and amounts have been approved in writing 19 by the Governor.

Section 30. The sum of \$3,829,909, or so much thereof as 20 21 may be necessary and remains unexpended at the close of 22 business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 6, Section 25 of Public Act 23 24 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to 25 purchase equipment for the renovation and expansion of Booth 26 No contract shall be entered into or obligation 27 Library. 28 incurred for any expenditure from the appropriation made in 29 this Section until after the purposes and amounts have been approved in writing by the Governor. 30

31 Section 35. The sum of \$15,000, or so much thereof as 32 may be necessary, is appropriated from the State College and 33 University Trust Fund to the Board of Trustees of Eastern -48-

3

Illinois University for scholarship grant awards, in
 accordance with Public Act 91-0083.

ARTICLE 10

4 Section 5. The sum of \$53,274,700, or so much thereof as 5 may be necessary, is appropriated from the General Revenue 6 Fund to the Board of Trustees of Western Illinois University 7 for any expenditures or purposes authorized by law, including 8 payment to the University for personal services and related 9 costs incurred.

10 Section 10. The sum of \$9,652,400, or so much thereof as 11 may be necessary, is appropriated from the Education 12 Assistance Fund to the Board of Trustees of Western Illinois 13 University for any expenditures or purposes authorized by 14 law, including payment to the University for personal 15 services and related costs incurred.

16 Section 15. The amount of \$29,600, or so much thereof as may be necessary and remains unexpended at the close of 17 business on June 30, 2002, from a reappropriation heretofore 18 19 made for such purposes in Article 17, Section 15 of Public 20 Act 92-8, is reappropriated from the Fund for Illinois' 21 the Board of Trustees of Western Illinois Future to University for all costs associated with the 22 repair, 23 rehabilitation, and replacement of the roof on Sherman Hall.

24 Section 20. The amount of \$116,200, or so much thereof 25 as may be necessary and remains unexpended at the close of 26 business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 17, Section 25 of Public 27 Act 92-8, is reappropriated from the Capital Development Fund 28 to the Board of Trustees of Western Illinois University for 29 30 technology infrastructure improvements at Western Illinois 31 University. No contract shall be entered into or obligation 32 incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have
 been approved in writing by the Governor.

3 Section 25. The amount of \$25,000, or so much thereof as 4 may be necessary, is appropriated from the State College and 5 University Trust Fund to the Board of Trustees of Western 6 Illinois University for scholarship grant awards from the 7 sale of collegiate license plates.

8

ARTICLE 11

9 Section 5. The following named amounts, or so much 10 thereof as may be necessary, respectively, for the objects 11 and purposes hereinafter named, are appropriated from the 12 General Revenue Fund to the Board of Higher Education to meet 13 ordinary and contingent expenses for the fiscal year ending 14 June 30, 2003:

15	For Personal Services\$	1,942,700
16	For State Contributions to Social	
17	Security, for Medicare	21,000
18	For Contractual Services	581,000
19	For Travel	80,000
20	For Commodities	15,000
21	For Printing	13,000
22	For Equipment	37,000
23	For Telecommunications	53,000
24	For Operation of Automotive Equipment	2,500
25	Total	\$2,745,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2003:

32 For Personal Services..... \$391,400

-49-

Section 15. The sum of \$14,753,800, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Board of Higher Education for payment into the
Health Insurance Reserve Fund.

8 Section 20. The sum of \$2,000,000, or so much thereof as 9 may be necessary, is appropriated from the Tobacco Settlement 10 Recovery Fund to the Board of Higher Education for a grant to 11 the Board of Trustees of the University of Illinois to 12 support veterinary medicine research.

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

18 Teaching, Learning & Quality..... \$ 3,350,000 19 Access and Diversity..... 4,481,200 20 Quad-Cities Graduate Study Center..... 220,000 21 Advanced Photon Source Project at 2,700,000 22 Argonne National Laboratory Workforce and Economic Development..... 23 3,150,400 24 Total \$13,901,600

25 Section 30. The following named amount, or so much 26 thereof as may be necessary, is appropriated from the 27 Education Assistance Fund to the Board of Higher Education 28 for distribution as grants authorized by the Higher Education 29 Cooperation Act: 30 Access and Diversity...... \$ 2,406,100

31

Total

\$2,406,100

-51-

Section 35. The following named amount, or so much
 thereof as may be necessary, is appropriated from the Tobacco
 Settlement Recovery Fund to the Board of Higher Education for
 distribution as grants authorized by the Higher Education
 Cooperation Act:
 Fermi National Accelerator Laboratory

 7
 Accelerator Research.....
 \$ 2,500,000

 8
 Total
 \$2,500,000

9 Section 40. The sum of \$1,000,000, or so much thereof as 10 may be necessary, is appropriated from the General Revenue 11 Fund to the Board of Higher Education for a grant to the 12 Board of Trustees of the University Center of Lake County for 13 the ordinary and contingent expenses of the Center.

Section 45. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 50. The sum of \$780,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by Section 3 of the Illinois Financial Assistance Act for Nonpublic Institutions of Higher Learning.

Section 55. The sum of \$20,616,700, or so much thereof 24 25 be necessary, is appropriated from the Education as mav Assistance Fund to the Board of Higher Education 26 for 27 distribution as grants authorized by Section 3 of the 28 Illinois Financial Assistance Act for Nonpublic Institutions of Higher Learning. 29

30 Section 60. The sum of \$13,966,200, or so much thereof 31 as may be necessary, is appropriated from the General Revenue 32 Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants
 Act.

3 Section 65. The sum of \$3,033,800, or so much thereof as 4 may be necessary, is appropriated from the Education 5 Assistance Fund to the Board of Higher Education for 6 distribution as grants authorized by the Health Services 7 Education Grants Act.

8 Section 70. The sum of \$2,600,000, or so much thereof as 9 may be necessary, is appropriated from the General Revenue 10 Fund to the Board of Higher Education for distribution as 11 engineering equipment grants authorized by Section 9.13 of 12 the Board of Higher Education Act.

13 Section 75. The sum of \$4,700,000, or so much thereof as 14 may be necessary, is appropriated from the BHE Federal Grants 15 Fund to the Board of Higher Education for grants from funds 16 provided under the Preparing, Training, and Recruiting High 17 Quality Teachers and Principals Program (formerly Eisenhower 18 Professional Development Program).

19 Section 80. The sum of \$2,750,000, or so much thereof as 20 may be necessary, is appropriated from the General Revenue 21 Fund to the Department of Public Health for distribution of 22 medical education scholarships authorized by an Act to 23 provide grants for family practice residency programs and 24 medical student scholarships through the Illinois Department 25 of Public Health.

Section 85. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Illinois Consortium for Educational Opportunity Act.

31 Section 90. The sum of \$25,000, or so much thereof as

-53- HDS92HB6138CEa981cm

may be necessary, is appropriated from the Education
 Assistance Fund to the Board of Higher Education for the
 Illinois Occupational Information Coordinating Committee.

Section 95. The sum of \$10,110,000, or so much thereof
as may be necessary, is appropriated from the BHE Federal
Grants Fund to the Board of Higher Education to be expended
under the terms and conditions associated with the federal
contracts and grants moneys received.

9 Section 100. The sum of \$2,100,000, or so much thereof 10 as may be necessary, is appropriated from the General Revenue 11 Fund to the Board of Higher Education for distribution as 12 grants for Cooperative Work Study Programs to institutions of 13 higher education.

Section 105. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs related to the Illinois Century Network backbone, costs for connecting colleges, universities, and others to the backbone, and other costs related to development, use, and maintenance of the Illinois Century Network.

21 Section 110. The sum of \$100,000, or so much thereof as 22 may be necessary, is appropriated from the General Revenue 23 Fund to the Board of Higher Education for graduation 24 incentives grants.

25 Section 115. The sum of \$1,585,000, or so much thereof 26 as may be necessary, is appropriated from the General Revenue 27 Fund to the Board of Higher Education for grants for the 28 Career Academies, including the Public Policy High School, 29 the Economic and Finance High School, and the International 30 High School.

31 Section 125. The sum of \$25,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois 2 Century Network Special Purposes Fund to the Board of Higher Education for costs related to the Illinois Century Network 3 4 costs for connecting community colleges, backbone. 5 universities, and others to the backbone, and other costs 6 related to the development, use, and maintenance of the 7 backbone.

Section 130. In addition to any amounts previously or 8 elsewhere appropriated, the sum of \$1,600,000, or so much 9 thereof as may be necessary, is appropriated from the General 10 11 Revenue Fund to the Board of Higher Education for a grant to 12 the State Geological Survey for ordinary and contingent expenses, in addition to amounts appropriated elsewhere for 13 14 this purpose.

15 Section 135. The following named amounts, or so much thereof as may be necessary, respectively, for the objects 16 17 and purposes hereinafter named, are appropriated from the 18 General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the 19 20 fiscal year ending June 30, 2003: 21 For Personal Services..... \$ 10,658,390 22 For State Contributions to Social Security, for Medicare..... 156,900 23 24 For Contractual Services..... 2,204,950 For Travel..... 25 112,280 For Commodities..... 26 377,380 For Equipment..... 400,000 27 28 For Telecommunications..... 234,100 29 For Operation of Automotive Equipment..... 30,600 30 For Electronic Data Processing..... 121,900 31 Total \$14,296,500

32 Section 140. The following named amounts, or so much 33 thereof as may be necessary, respectively, for the objects

-54-

-55-

1 and purposes hereinafter named, are appropriated from the 2 Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for 3 4 the fiscal year ending June 30, 2003: 5 For Contractual Services..... \$1,299,000 6 For Travel..... 14,100 For Commodities..... 7 3,700 8 For Equipment..... 30,900 9 For Telecommunications..... <u>15,000</u> \$1,362,700 10 Total

Section 145. The following named amounts, or so much 11 12 thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the 13 14 Illinois Mathematics and Science Academy Income Fund to the 15 Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2003: 16 For Personal Services..... \$ 1,165,500 17 18 For State Contributions to Social Security, for Medicare..... 19 21,200 514,500 20 For Contractual Services..... 21 For Travel..... 51,500 203,500 22 For Commodities..... For Equipment..... 5,000 23

24	For Telecommunications	80,000
25	For Operation of Automotive Equipment	1,000
26	For Awards and Grants	-0-
27	For Permanent Improvements	-0-
28	For Refunds	7,800
29	Total	\$2,050,000

30 Section 150. The sum of \$300,000, or so much thereof as 31 may be necessary, is appropriated from the General Revenue 32 Fund to the Illinois Mathematics and Science Academy for the 33 Excellence 2000 Program in Mathematics and Science. -56-

HDS92HB6138CEa981cm

ARTICLE 12

2	Section 5. The following amounts, or so much	of those
3	amounts as may be necessary, respectively, are a	ppropriated
4	from the General Revenue Fund to the Illing	ois Student
5	Assistance Commission for its ordinary and	contingent
б	expenses:	
7	For Administration	
8	For Personal Services	\$2,811,900
9	For Employee Retirement Contributions	
10	Paid by Employer	112,400
11	For State Contributions to State	
12	Employees Retirement System	282,300
13	For State Contributions to	
14	Social Security	214,800
15	For Contractual Services	2,350,800
16	For Travel	31,300
17	For Commodities	38,600
18	For Printing	110,600
19	For Equipment	20,000
20	For Telecommunications	130,000
21	For Operation of Auto Equipment	6,500
22	Total	\$6,109,200

23 Section 10. The sum of \$75,000, or so much thereof as 24 may be necessary, is appropriated to the Illinois Student 25 Assistance Commission from the General Revenue Fund for costs 26 associated with federal cost allocation requirements.

27 Section 15. The sum of \$65,000, or so much thereof as 28 may be necessary, is appropriated to the Illinois Student 29 Assistance Commission from the Higher EdNet Fund for costs 30 associated with administration of the Illinois Higher EdNet, 31 a clearinghouse for post-secondary education financial aid 32 information.

1

-57-

1	Section 20. The following named amounts,	or so much
2	thereof as may be necessary, respectively, are	appropriated
3	to the Illinois Student Assistance Commission	from the
4	Student Loan Operating Fund for its ordinary and	d contingent
5	expenses:	
6	For Administration	
7	For Personal Services	\$13,226,400
8	For Employee Retirement Contributions	
9	Paid by Employer	529,100
10	For State Contributions to State	
11	Employees Retirement System	1,324,000
12	For State Contributions to	
13	Social Security	1,011,900
14	For State Contributions for	
15	Employees Group Insurance	2,549,500
16	For Contractual Services	11,742,000
17	For Travel	191,000
18	For Commodities	234,700
19	For Printing	558,000
20	For Equipment	525,000
21	For Telecommunications	1,733,500
22	For Operation of Auto Equipment	<u>31,500</u>
23	Total	\$33,656,600

Section 25. The sum of \$279,449,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of grant awards to students eligible to receive such awards, as provided by law, including up to \$5,000,000 for transfer into the Monetary Award Program Reserve Fund.

30 Section 30. The sum of \$6,677,000, or so much thereof as 31 may be necessary, is appropriated to the Illinois Student 32 Assistance Commission from the Monetary Award Program Reserve 33 Fund for payment of grant awards to full-time and part-time

1 students eligible to receive such awards, as provided by law. Section 35. The following named amounts, or so much 2 3 thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student 4 5 Assistance Commission for the following purposes: Grants and Scholarships 6 7 For payment of matching grants to Illinois 8 institutions to supplement scholarship 9 programs, as provided by law..... \$950,000 For payment of Merit Recognition Scholarships to 10 undergraduate students under the 11 Merit 12 Recognition Scholarship Program provided for Section 31 of the Higher Education 13 in Student Assistance Act..... 14 5,400,000 For the payment of scholarships to students who 15 are children of policemen or firemen killed 16 in the line of duty, or who are dependents 17 18 of correctional officers killed or 19 permanently disabled in the line of duty, as 275,000 20 provided by law..... 21 For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled 22 23 universities and public community colleges 24 in Illinois to students eligible to receive 25 such awards, as provided by law..... 4,500,000 For payment of military Veterans' scholarships 26 at State-controlled universities and at 27 28 public community colleges for students 29 eligible, as provided by law..... 19,250,000 For college savings bond grants to students 30 eligible to receive such awards..... 650,000 31 For payment of Minority Teacher Scholarships.... 3,100,000 32 33 For payment of David A. DeBolt Teacher Shortage 2,900,000 34 Scholarships.....

-58-

-59-HDS92HB6138CEa981cm

1	For payment of Illinois Incentive for Access
2	grants, as provided by law 7,200,000
3	For payment of Information Technology Grants <u>2,500,000</u>
4	Total \$46,725,000
5	Section 40. The following named amount, or so much
6	thereof as may be necessary, is appropriated from the
7	Education Assistance Fund to the Illinois Student Assistance
8	Commission for the following purpose:
9	Grants and Scholarships
10	For payment of grant awards to full-time and
11	part-time students eligible to receive such
12	awards, as provided by law \$103,402,300
13	Section 45. The following sum, or so much thereof as may
14	be necessary, is appropriated from the Federal Leveraging
15	Educational Assistance and Supplemental Leveraging
16	Educational Assistance Programs to the Illinois Student
17	Assistance Commission for the following purpose:
18	Grants
19	For payment of grant awards to full-time and
20	part-time students eligible to receive such
21	awards, as provided by law\$3,700,000
22	Section 50. The sum of \$0, or so much thereof as may be
23	necessary, is appropriated to the Illinois Student Assistance
24	Commission from the General Revenue Fund for purposes of
25	supporting costs required to re-engineer and redesign certain
26	scholarship and grant information systems.
27	Section 55. The sum of \$150,000, or so much thereof as

Section 55. The sum of \$150,000, or so much thereof as 27 28 may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for 29 30 support of new initiatives to increase awareness of educational and financial aid opportunities among underserved 31 32 or underrepresented populations.

1 Section 60. The sum of \$190,000,000, or so much thereof 2 as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for 3 4 distribution when necessary as a result of the following: for guarantees of loans that are uncollectable, for collection 5 payments to the Student Loan Operating Fund as required under 6 7 agreements with the United States Secretary of Education, for 8 payment to the Student Loan Operating Fund for Default 9 Aversion Fees, and for other distributions as necessary and provided for under the Federal Higher Education Act. 10

Section 65. The sum of \$24,000,000, or so much thereof 11 12 necessary, is appropriated to the as may be Illinois Student Assistance Commission from the Student Loan Operating 13 14 Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection 15 activities for Federal Family Education Loans, for Default 16 Aversion Fee reversals, and for distributions as necessary 17 18 and provided for under the Federal Higher Education Act.

Section 70. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 75. The sum of \$13,000,000, or so much thereof 24 25 as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund 26 27 for transfer to the Federal Student Loan Fund for reimbursement of sums transferred for working capital 28 purposes as permitted by federal law. 29

30 Section 80. The sum of \$1,500,000, or so much thereof as 31 may be necessary, is appropriated from the Federal Reserve 32 Recall Fund to the Illinois Student Assistance Commission for 1 default prevention activities.

2 Section 85. The sum of \$300,000, or so much of that 3 amount as may be necessary, is appropriated from the Accounts 4 Receivable Fund to the Illinois Student Assistance Commission 5 for costs associated with the collection of delinquent 6 scholarship awards pursuant to the Illinois State Collection 7 Act of 1986.

8 Section 90. The following named amount, or so much 9 thereof as may be necessary, is appropriated from the Federal 10 Student Assistance Scholarship Fund to the Illinois Student 11 Assistance Commission for the following purpose:

12For payment of Robert C. Byrd Honors13Scholarships.....\$1,800,000

14 Section 95. The sum of \$70,000, or so much thereof as 15 may be necessary, is appropriated to the Illinois Student 16 Assistance Commission from the University Grant Fund for 17 payment of grants for the Higher Education License Plate 18 Program, as provided by law.

Section 100. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Contract and Grants Fund to support outreach and training activities.

23 Section 105. The sum of \$20,000,000, or so much thereof 24 as may be necessary, is appropriated to the Illinois Student 25 Assistance Commission from the Federal Reserve Recall Fund 26 for student loan reserves recalled by the Secretary of 27 Education, United States Department of Education, for payment 28 to the U.S. Treasury.

29

ARTICLE 13

30 Section 5. The sum of \$143,525, or so much thereof as 31 may be necessary and remains unexpended at the close of 1 business on June 30, 2002, from a reappropriation made for 2 such purpose in Article 8, Section 5 of Public Act 92-8, is reappropriated from the Capital Development Fund to the 3 4 Illinois Community College Board for distribution as grants 5 for community colleges technology infrastructure to 6 improvements. No contract shall be entered into or 7 expenditures from incurred for any obligation the appropriation made in this Section until after the purposes 8 9 and amounts have been approved in writing by the Governor.

Section 10. The sum of \$73,396, or so much thereof as 10 11 may be necessary and remains unexpended at the close of 12 business on June 30, 2002, from a reappropriation made for such purpose in Article 8, Section 10 of Public Act 92-8, 13 is 14 reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants 15 for 16 community colleges technology infrastructure to improvements. No contract shall be entered into or obligation 17 18 incurred for any expenditures from the appropriation made in 19 this Section until after the purposes and amounts have been approved in writing by the Governor. 20

21 Section 15. The following named amounts, or so much 22 thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the 23 24 General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses: 25 For Personal Services..... \$ 1,358,000 26 27 For State Contributions to Social 28 Security, for Medicare..... 14,300 29 For Contractual Services..... 382,500 30 For Travel..... 63,100 For Commodities..... 31 12,500 32 For Printing..... 18,000 14,000 33 For Equipment.....

-62-

1	For Electronic Data Processing	480,500
2	For Telecommunications	39,000
3	For Operation of Automotive	
4	Equipment	4,000
5	East St. Louis Operations	<u>5,000</u>
6	Total	\$2,390,900

Section 20. The sum of \$53,500, or so much thereof as
may be necessary, is appropriated from the Education
Assistance Fund to the Illinois Community College Board for
the contractual services of the Central Office.

11 Section 25. The sum of \$150,000, or so much thereof as 12 may be necessary, is appropriated from the General Revenue 13 Fund to the Illinois Community College Board for the 14 development of core values and leadership initiatives.

15 Section 30. The sum of \$20,000,000, or so much thereof 16 as may be necessary, is appropriated from the Illinois 17 Community College Board Contracts and Grants Fund to the 18 Illinois Community College Board to be expended under the 19 terms and conditions associated with the moneys being 20 received.

21 Section 35. The sum of \$2,500,000, or so much thereof as 22 may be necessary, is appropriated from the ICCB Adult 23 Education Fund to the Illinois Community College Board for 24 operational expenses associated with administration of adult 25 education and literacy activities.

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Career and Technical Education Fund to the Illinois Community College Board for operational expenses associated with the administration of career and technical education activities.

Section 45. The following named amounts, or so much

31

-63-

1 thereof as may be necessary, respectively, are appropriated 2 from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community 3 4 colleges for the purposes specified: 5 Base Operating Grants..... \$152,776,100 6 Small College Grants..... 900,000 7 77,391,500 Equalization Grants..... 8 Special Population Grants..... 11,308,000 9 Workforce Development Grants..... 16,473,000 Advanced Technology 10 11 Grants..... 12,456,800 12 Retirees Health Insurance Grants..... 13 626,600 Performance-based Initiatives Grants..... 0 14 15 P-16 Initiative Grants.... 1,279,000 Deferred Maintenance Grants..... 2,984,600 16 17 Total.....\$276,195,600

Section 50. The sum of \$2,089,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

23 Section 55. The sum of \$610,000, or so much thereof as 24 may be necessary, is appropriated from the General Revenue 25 Fund to the Illinois Community College Board for special 26 initiative grants.

27 Section 60. The sum of \$0, or so much thereof as may be 28 necessary, is appropriated from the General Revenue Fund to 29 the Illinois Community College Board for matching grants to 30 Illinois public community college foundations.

31 Section 65. The sum of \$40,998,900, or so much thereof 32 as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for
 distribution as Base Operating Grants.

3 Section 70. The sum of \$24,000, or so much thereof as 4 may be necessary, is appropriated from the Education 5 Assistance Fund to the Illinois Community College Board for 6 a grant for expenses associated with the former Illinois 7 Occupational Information Coordinating Committee.

8 Section 75. The sum of \$120,100, or so much thereof as 9 may be necessary, is appropriated from the General Revenue 10 Fund to the Illinois Community College Board for awarding 11 scholarships to qualifying graduates of the Lincoln's 12 Challenge Program.

Section 80. The sum of \$910,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 85. The sum of \$10,000 or so much thereof as may here necessary, is appropriated from the Video Conferencing User Fund to the Illinois Community College Board for video conferencing expenses.

22 Section 90. The following named amounts, or so much of 23 those amounts as may be necessary, for the objects and 24 purposes named, are appropriated to the Illinois Community 25 College Board for adult education and literacy activities:

From the General Revenue Fund:

26

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy...... \$15,829,600 For payment of costs associated with education and educational-related services to

-65-

1 local eligible providers for performance-based 2 12,600,000 awards.... For operational expenses of and for payment 3 4 of costs associated with education and 5 educational-related services to recipients of 6 Public Assistance, and, if any funds remain, for 7 associated with education costs and educational-related services to local eligible 8 9 providers for adult education and literacy..... 9,513,900 From the ICCB Adult Education Fund: 10 11 For payment of costs associated with education and educational-related services to 12 local eligible providers for adult education and 13 literacy as provided by the United States 14 15 Department of Education..... 25,000,000

16

Total, this Section..... \$62,943,500 Section 100. The amount of \$50,000, or so much thereof

17 Section 100. The amount of \$50,000, or so much thereof 18 as may be necessary and remains unexpended at the close of 19 business on June 30, 2002, from an appropriation heretofore 20 made for such purpose in Article 8, Section 115 of Public Act 21 92-8, is reappropriated from the Fund for Illinois' Future to 22 the Illinois Community College Board for a grant to Malcolm X 23 College for youth athletic programs.

Section 105. The sum of \$814,444, or so much thereof as 24 25 may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore 26 made for such purpose in Article 8, Section 120 of Public Act 27 28 92-8, is reappropriated from the Capital Development Fund to 29 the Illinois Community College Board for digitalization infrastructure for Black Hawk College television station 30 31 WQPT-TV (Moline-Sterling), in addition to amounts previously 32 appropriated. No contract shall be entered into or 33 obligation incurred for any expenditures from the

HDS92HB6138CEa981cm

-67-

appropriation made in this Section until after the purposes
 and amounts have been approved in writing by the Governor.

3

ARTICLE 14

4 Section 1. The following named amounts, or so much 5 thereof as may be necessary, respectively, for the objects 6 and purposes hereinafter named, are appropriated from the 7 General Revenue Fund to the State Universities Civil Service 8 System to meet its ordinary and contingent expenses for the 9 fiscal year ending June 30, 2003:

10	For Personal Services	\$830,500
11	For Social Security	6,000
12	For Contractual Services	279,600
13	For Travel	8,800
14	For Commodities	8,500
15	For Printing	8,200
16	For Equipment	40,900
17	For Telecommunications Services	25,500
18	For Operation of Automotive Equipment	2,600
19	Total	\$1,210,600

20 Section 2. The following named amounts, or so much 21 thereof as may be necessary, respectively, for the objects 22 and purposes hereinafter named, are appropriated from the 23 Education Assistance Fund to the State Universities Civil 24 Service System to meet its ordinary and contingent expenses 25 for the fiscal year ending June 30, 2003.

26	For Personal Services	\$134,600
27	For Social Security	1,100
28	For Contractual Services	41,100
29	For Travel	100
30	For Commodities	100
31	For Equipment	5,100
32	For Telecommunications Services	200
33	Total	\$182,300

ARTICLE 1	15
-----------	----

Section 99. Effective date. Articles 1 through 14 of
this Act take effect July 1, 2002.".

1