

1 AMENDMENT TO HOUSE BILL 3444

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3444, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS  
10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	\$ 2,304,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	92,200
14	For State Contributions to State	
15	Employees' Retirement System .....	235,100
16	For State Contributions to Social	
17	Security .....	168,400
18	For Contractual Services .....	67,900
19	For Travel .....	35,000
20	For Commodities.....	19,000
21	For Printing .....	20,700
22	For Equipment .....	9,400
23	For Electronic Data Processing .....	624,200

1	For Telecommunications Services .....	48,800
2	For Operation of Auto Equipment .....	700
3	For Refunds .....	<u>2,000</u>
4	Total	\$3,628,600

PAYABLE FROM STATE GARAGE REVOLVING FUND

6	For Personal Services .....	\$ 373,500
7	For Employee Retirement Contributions	
8	Paid by Employer .....	15,000
9	For State Contributions to State	
10	Employees' Retirement System .....	38,100
11	For State Contribution to	
12	Social Security .....	28,600
13	For Group Insurance .....	81,400
14	For Contractual Services .....	16,600
15	For Travel .....	1,000
16	For Commodities.....	5,000
17	For Printing .....	2,900
18	For Equipment .....	5,800
19	For Electronic Data Processing .....	524,300
20	For Telecommunications Services .....	<u>7,900</u>
21	Total	\$1,100,100

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

23	For Personal Services .....	\$ 678,100
24	For Employee Retirement Contributions	
25	Paid by Employer .....	27,200
26	For State Contribution to State	
27	Employees' Retirement Fund .....	69,200
28	For State Contributions to Social	
29	Security .....	51,900
30	For Group Insurance .....	118,400
31	For Contractual Services .....	16,100
32	For Travel .....	4,000
33	For Commodities.....	4,300
34	For Printing .....	3,900

1	For Equipment .....	5,300
2	For Electronic Data Processing .....	13,600
3	For Telecommunications Services .....	<u>8,900</u>
4	Total	\$1,000,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

6	For Personal Services .....	\$ 43,100
7	For Employee Retirement Contributions	
8	Paid by Employer .....	1,800
9	For State Contributions to State	
10	Employees' Retirement System .....	4,400
11	For State Contribution to	
12	Social Security .....	3,300
13	For Group Insurance .....	7,400
14	For Contractual Services .....	500
15	For Commodities.....	300
16	For Printing .....	200
17	For Equipment .....	1,000
18	For Electronic Data Processing .....	66,600
19	For Telecommunications Services .....	<u>800</u>
20	Total	\$129,400

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services .....	\$ 501,900
23	For Employee Retirement Contributions	
24	Paid by Employer .....	20,100
25	For State Contributions to State	
26	Employees' Retirement System .....	51,200
27	For State Contribution to	
28	Social Security .....	38,400
29	For Group Insurance .....	103,600
30	For Contractual Services .....	13,800
31	For Travel .....	1,200
32	For Commodities.....	4,800
33	For Printing .....	5,000
34	For Equipment .....	5,900

1	For Electronic Data Processing .....	4,872,700
2	For Telecommunications Services .....	<u>6,400</u>
3	Total	\$5,625,000

4 Section 2. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Department of Central Management Services:

8 ILLINOIS INFORMATION SERVICES

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services .....	\$ 1,091,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	43,700
13	For State Contributions to State	
14	Employees' Retirement System .....	111,300
15	For State Contributions to Social	
16	Security .....	79,700
17	For Contractual Services .....	61,000
18	For Travel .....	10,000
19	For Commodities .....	17,700
20	For Printing .....	9,300
21	For Equipment .....	78,000
22	For Telecommunications Services .....	49,000
23	For Operation of Auto Equipment .....	<u>3,400</u>
24	Total	\$1,554,500

25 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

26	For Personal Services .....	\$ 109,200
27	For Employee Retirement Contributions	
28	Paid by Employer .....	4,400
29	For State Contributions to State	
30	Employees' Retirement System .....	11,200
31	For State Contributions to	
32	Social Security .....	8,400
33	For Group Insurance .....	22,200

1	For Contractual Services .....	88,300
2	For Travel .....	6,600
3	For Commodities.....	66,000
4	For Printing .....	5,000
5	For Equipment .....	70,000
6	For Telecommunications Services .....	3,700
7	For Operation of Auto Equipment .....	12,600
8	For Warehouse Stock for all State Agencies	
9	and For Printing and Distribution of	
10	Wall Certificates .....	2,274,800
11	For Refunds .....	<u>5,000</u>
12	Total	\$2,687,400

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13		
14	For Personal Services .....	\$ 1,107,600
15	For Employee Retirement Contributions	
16	Paid by Employer .....	44,400
17	For State Contributions to State	
18	Employees' Retirement System .....	113,000
19	For State Contributions to Social	
20	Security .....	84,800
21	For Group Insurance .....	236,800
22	For Contractual Services .....	313,700
23	For Travel .....	6,100
24	For Commodities.....	21,700
25	For Printing .....	75,000
26	For Equipment .....	100,200
27	For Telecommunications Services .....	6,700
28	For Operation of Auto Equipment .....	<u>58,500</u>
29	Total	\$2,168,500

30 Section 3. The following named amounts, or so much  
31 thereof as may be necessary, respectively, are appropriated  
32 for the objects and purposes hereinafter named, to the  
33 Department of Central Management Services:

BUREAU OF SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services .....	\$ 1,535,600
4	For Employee Retirement Contributions	
5	Paid by Employer .....	61,500
6	For State Contributions to State	
7	Employees' Retirement System .....	156,600
8	For State Contributions to Social	
9	Security .....	112,100
10	For Contractual Services .....	218,600
11	For Travel .....	17,600
12	For Commodities.....	28,400
13	For Printing .....	98,800
14	For Equipment .....	20,900
15	For Telecommunications Services .....	38,000
16	For Operation of Auto Equipment .....	7,300
17	For Expenses Related to the	
18	Procurement Policy Board .....	<u>252,900</u>
19	Total	\$2,548,300

PAYABLE FROM STATE GARAGE REVOLVING FUND

20		
21	For Personal Services .....	\$ 9,125,800
22	For Employee Retirement Contributions	
23	Paid by Employer .....	365,100
24	For State Contributions to State	
25	Employees' Retirement System .....	930,900
26	For State Contributions to Social	
27	Security .....	698,200
28	For Group Insurance .....	1,694,600
29	For Contractual Services .....	1,112,500
30	For Travel .....	39,900
31	For Commodities .....	136,900
32	For Printing .....	35,000
33	For Equipment .....	1,040,000
34	For Telecommunications Services .....	312,200

1	For Operation of Auto Equipment .....	22,023,500
2	For Refunds .....	<u>10,000</u>
3	Total	\$37,524,600
4	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
5	For Personal Services .....	\$ 260,000
6	For Employee Retirement Contributions	
7	Paid by Employer .....	10,400
8	For State Contributions to State	
9	Employees' Retirement System .....	26,600
10	For State Contributions to	
11	Social Security .....	19,900
12	For Group Insurance .....	59,200
13	For Contractual Services .....	229,200
14	For Travel .....	600
15	For Commodities .....	6,700
16	For Printing .....	3,100
17	For Equipment .....	1,100
18	For Telecommunications Services .....	<u>3,500</u>
19	Total	\$620,300

20       Section 4. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named are appropriated to the  
23 Department of Central Management Services:

24                                   BUREAU OF BENEFITS

25                                   PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services .....	\$ 563,900
27	For Employee Retirement Contributions	
28	Paid by Employer .....	22,600
29	For State Contributions to State	
30	Employees' Retirement System .....	57,600
31	For State Contributions to Social	
32	Security .....	41,100
33	For Group Insurance .....	650,367,100

1	For Contractual Services .....	107,200
2	For Travel .....	8,600
3	For Commodities.....	9,900
4	For Printing .....	4,300
5	For Equipment .....	1,700
6	For Telecommunications Services .....	13,900
7	For Operation of Auto Equipment .....	900
8	For payment of claims under the	
9	Representation and Indemnification	
10	in Civil Law Suits Act .....	1,300,000
11	For payment of Workers' Compensation	
12	Act claims and contractual services in	
13	connection with said claims	
14	payments .....	19,238,100
15	For auto liability, adjusting and administration	
16	of claims, loss control and prevention	
17	services, and auto liability claims .....	<u>1,200,000</u>
18	Total	\$672,936,900

19	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
20	For Personal Services .....	\$ 490,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	19,700
23	For State Contributions to State	
24	Employees' Retirement System .....	50,100
25	For State Contributions to Social	
26	Security .....	37,600
27	For Group Insurance .....	88,800
28	For Contractual Services .....	169,500
29	For Travel .....	19,000
30	For Commodities.....	10,000
31	For Printing .....	140,000
32	For Equipment .....	17,700
33	For Electronic Data Processing .....	47,000
34	For Telecommunications Services .....	18,400

1 For Operation of Auto Equipment ..... 6,500  
 2 Total \$1,115,100

3 For the Local Governments Contribution  
 4 Under Program of Group Life, Dental, Hospital,  
 5 And Surgical And Medical Insurance For  
 6 Persons Serving Local Governments .....\$ 112,255,500

PAYABLE FROM ROAD FUND

7  
 8 For Group Insurance .....\$ 79,551,400  
 9 For payment of claims and claims  
 10 administration under the  
 11 Workers' Compensation Act .....\$ 4,405,500

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

12  
 13 For expenses of Cost Containment Program .....\$ 288,000  
 14 For Life Insurance Coverage As Elected  
 15 By Members Per The State Employees  
 16 Group Insurance Act .....\$ 78,827,200

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

17  
 18 For Expenses of a Cost Containment Program .....\$ 158,900  
 19 For Provisions of Health Care Coverage  
 20 As Elected by Eligible Members Per State  
 21 Employees Group Insurance Act .....\$ 1,005,744,400

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22  
 23 For administrative costs of claims services  
 24 and payment of temporary total  
 25 disability claims of any state agency  
 26 or university employee .....\$ 650,000

27 Expenditures from appropriations for treatment and  
 28 expense may be made after the Department of Central  
 29 Management Services has certified that the injured person was  
 30 employed and that the nature of the injury is compensable in

1 accordance with the provisions of the Workers' Compensation  
 2 Act or the Workers' Occupational Diseases Act, and then has  
 3 determined the amount of such compensation to be paid to the  
 4 injured person.

5 Expenditures for this purpose may be made by the  
 6 Department of Central Management Services without regard to  
 7 the fiscal year in which benefit or services was rendered or  
 8 cost incurred as allowable or provided by the Workers'  
 9 Compensation Act or the Workers' Occupational Diseases Act.

10 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND  
 11 For expenses related to the administration  
 12 of the State Employees Deferred  
 13 Compensation Plan.....\$ 1,856,900

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named are appropriated to the  
 17 Department of Central Management Services:

18 BUREAU OF PERSONNEL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services ..... \$ 5,485,100  
 21 For Employee Retirement Contributions  
 22 Paid by Employer ..... 219,400  
 23 For State Contributions to State  
 24 Employees' Retirement System ..... 559,400  
 25 For State Contributions to Social  
 26 Security ..... 400,800  
 27 For Contractual Services ..... 413,900  
 28 For Travel ..... 52,000  
 29 For Commodities..... 33,500  
 30 For Printing ..... 67,100  
 31 For Equipment ..... 35,400  
 32 For Telecommunications Services ..... 80,700  
 33 For Operation of Auto Equipment ..... 5,900

1	For Awards to Employees and	
2	Expenses of Employees' Suggestion	
3	Award Board .....	10,500
4	For Wage Claims .....	1,053,900
5	For Expenses of Compensation Review Board.....	8,500
6	For Expenses of the Upward Mobility Program ..	5,132,200
7	For Expenses of the Ethics Commission	
8	of the Governor .....	379,200
9	For Expenses of the Governor's Commission	
10	on the Status of Women in Illinois .....	250,000
11	For Veterans' Job Assistance Program .....	347,000
12	For Governor's and Vito Marzullo's	
13	Internship programs .....	867,200
14	For Nurses' Tuition .....	<u>100,000</u>
15	Total	\$15,501,700

16 Section 6. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the objects and purposes hereinafter named to meet the  
 19 ordinary and contingent expenses of the Department of Central  
 20 Management Services:

21 BUSINESS ENTERPRISE PROGRAM

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services .....	\$ 282,200
24	For Employee Retirement Contributions	
25	Paid by Employer .....	11,300
26	For State Contributions to State	
27	Employees' Retirement System .....	28,800
28	For State Contributions to Social	
29	Security .....	20,500
30	For Contractual Services .....	107,900
31	For Travel .....	20,000
32	For Commodities.....	6,500
33	For Printing .....	12,000

1	For Equipment .....	1,500
2	For Telecommunications Services .....	11,000
3	For Operation of Auto Equipment .....	<u>400</u>
4	Total	\$502,100

5 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

6	For Expenses of the Business	
7	Enterprise Program .....	\$ 100,000

8 Section 7. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the objects and purposes hereinafter named, to the  
11 Department of Central Management Services:

12 BUREAU OF PROPERTY MANAGEMENT

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	\$ 7,342,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	293,800
17	For State Contributions to State	
18	Employees' Retirement System .....	749,000
19	For State Contributions to Social	
20	Security .....	536,000
21	For Contractual Services .....	12,053,200
22	For Travel .....	23,600
23	For Commodities.....	147,200
24	For Printing .....	13,300
25	For Equipment .....	44,100
26	For Telecommunications Services .....	114,100
27	For Operation of Auto Equipment .....	28,200
28	For Permanent Improvements to State	
29	Owned Buildings .....	120,000
30	For Surplus Real Property .....	<u>215,400</u>
31	Total	\$21,680,600

32 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

33	For Personal Services .....	\$ 648,400
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	26,000
3	For State Contributions to State	
4	Employees' Retirement System .....	66,200
5	For State Contributions to Social	
6	Security .....	49,700
7	For Group Insurance .....	81,400
8	For Contractual Services .....	438,400
9	For Commodities.....	19,800
10	For Equipment .....	1,100
11	For Telecommunications Services .....	<u>10,300</u>
12	Total	\$1,341,300
13	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
14	For Personal Services .....	\$ 963,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	38,600
17	For State Contributions to State	
18	Employees' Retirement System .....	98,300
19	For State Contributions to Social	
20	Security .....	73,800
21	For Group Insurance .....	155,400
22	For Contractual Services .....	742,200
23	For Travel .....	39,700
24	For Commodities .....	8,300
25	For Printing .....	5,000
26	For Equipment .....	124,900
27	For Electronic Data Processing .....	35,300
28	For Telecommunications Services .....	26,000
29	For Operation of Auto Equipment .....	112,700
30	For Expenses of a Recycling	
31	Program .....	150,000
32	For Refunds .....	<u>5,000</u>
33	Total	\$2,578,900

1 Section 8. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the Facilities  
 3 Management Revolving Fund to the Department of Central  
 4 Management Services for expenses related to the management of  
 5 facilities operated by the Department.

6 Section 9. The sum of \$250,000, or so much thereof as  
 7 may be necessary, is appropriated from the Special Events  
 8 Revolving Fund to the Department of Central Management  
 9 Services for expenses related to the lease or rental of  
 10 buildings subject to the jurisdictions of the Department of  
 11 Central Management Services to individuals or organizations,  
 12 pursuant to Public Act 84-0961.

13 Section 10. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the objects and purposes hereinafter named to the  
 16 Department of Central Management Services:

17 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

18 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

19	For Personal Services .....	\$ 15,212,200
20	For Employee Retirement Contributions	
21	Paid by Employer .....	608,600
22	For State Contributions to State	
23	Employees' Retirement System .....	1,551,700
24	For State Contributions to Social	
25	Security .....	1,163,800
26	For Group Insurance .....	2,201,000
27	For Contractual Services .....	2,777,600
28	For Travel .....	72,000
29	For Commodities .....	221,200
30	For Printing .....	235,800
31	For Equipment .....	41,300
32	For Electronic Data Processing .....	57,396,100

1	For Telecommunications Services .....	2,491,000
2	For Operation of Auto Equipment .....	3,300
3	For Refunds .....	<u>8,000,000</u>
4	Total	\$91,975,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

6	For Personal Services .....	\$ 5,567,900
7	For Employee Retirement Contributions	
8	Paid by Employer .....	222,800
9	For State Contributions to State	
10	Employees' Retirement System .....	568,000
11	For State Contributions to Social	
12	Security .....	426,000
13	For Group Insurance .....	895,400
14	For Contractual Services .....	1,267,100
15	For Travel .....	55,000
16	For Commodities.....	21,400
17	For Printing .....	70,700
18	For Equipment .....	26,300
19	For Telecommunications Services .....	137,758,400
20	For Operation of Auto Equipment .....	7,500
21	For Refunds .....	<u>50,000</u>
22	Total	\$146,936,500

23       Section 11. The sum of \$20,000,000, or so much thereof  
24 as may be necessary, is appropriated from the Wireless  
25 Service Emergency Fund to the Department of Central  
26 Management Services for grants to emergency telephone system  
27 boards, qualified government entities, or the Department of  
28 State Police for the design, implementation, operation,  
29 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency  
30 services and public safety answering points and for  
31 reimbursement of the Communications Revolving Fund for  
32 administrative costs incurred by the Department of Central  
33 Management Services related to administering the program.

1 Section 12. The sum of \$10,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Wireless  
 3 Carrier Reimbursement Fund to the Department of Central  
 4 Management Services for reimbursement of wireless carriers  
 5 for costs incurred in complying with the applicable  
 6 provisions of Federal Communications Commission wireless  
 7 enhanced 9-1-1 services mandates and for reimbursement of the  
 8 Communications Revolving Fund for administrative costs  
 9 incurred by the Department of Central Management Services  
 10 related to administering the program.

11 Section 13. The amount of \$4,500,000, or so much thereof  
 12 as may be necessary, is appropriated from the Statistical  
 13 Services Revolving Fund to the Department of Central  
 14 Management Services for expenses related to the study,  
 15 development and implementation of technology standards  
 16 including related administrative expenses.

17 Section 14. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named, to meet the  
 20 ordinary and contingent expenses of the Department of Central  
 21 Management Services:

22 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	\$ 2,340,500
25	For Employee Retirement Contributions	
26	Paid by Employer .....	128,400
27	For State Contributions to State	
28	Employees' Retirement System .....	238,700
29	For State Contributions to Social	
30	Security .....	38,100
31	For Contractual Services .....	1,005,400
32	For Travel .....	3,900

1	For Commodities.....	31,000
2	For Equipment .....	3,100
3	For Telecommunications Services .....	33,500
4	For Operation of Auto Equipment .....	<u>38,600</u>
5	Total	\$3,861,200

6 Section 999. Effective date. This Act takes effect July  
7 1, 2001."