

1 AMENDMENT TO HOUSE BILL 3409

2 AMENDMENT NO. _____. Amend House Bill 3409, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to the
8 Department of Financial Institutions:

9 ADMINISTRATIVE

10 Payable from Financial Institution Fund:

11	For Personal Services	\$	45,100
12	For Employee Retirement Contributions		
13	Paid by Employer		1,800
14	For State Contributions to the State		
15	Employees' Retirement System		4,600
16	For State Contributions to		
17	Social Security		3,400
18	For Group Insurance		7,400
19	For Contractual Services		27,600
20	For Travel		12,000
21	For Commodities		2,400
22	For Printing		2,000
23	For Equipment		2,500

1	For Telecommunications Services	21,200
2	For Operation of Auto Equipment	<u>2,300</u>
3	Total	\$132,300

4 Payable from State Pensions Fund:

5	For Personal Services	\$ 422,500
6	For Employee Retirement Contributions	
7	Paid by Employer	16,800
8	For State Contributions to the State	
9	Employees' Retirement System	43,100
10	For State Contributions to	
11	Social Security	32,200
12	For Group Insurance	66,600
13	For Contractual Services	210,000
14	For Travel	18,500
15	For Commodities	4,000
16	For Printing	3,500
17	For Equipment	5,000
18	For Telecommunications Services	30,200
19	For Operation of Auto Equipment	<u>1,100</u>
20	Total	\$853,500

21 Section 2. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the objects and purposes hereinafter named, to the
 24 Department of Financial Institutions:

25 CONSUMER CREDIT

26 Payable from Financial Institution Fund:

27	For Personal Services	\$ 1,027,900
28	For Employee Retirement Contributions	
29	Paid by Employer	41,100
30	For State Contributions to the State	
31	Employees' Retirement System	104,600
32	For State Contributions to	
33	Social Security	78,700

1	For Group Insurance	155,400
2	For Contractual Services	88,400
3	For Travel	89,000
4	For Commodities	3,900
5	For Printing	5,100
6	For Equipment	2,500
7	For Electronic Data Processing	132,000
8	For Refunds	<u>2,500</u>
9	Total	\$1,731,100

CREDIT UNION

Payable from Credit Union Fund:

12	For Personal Services	\$ 2,228,100
13	For Employee Retirement Contributions	
14	Paid by Employer	89,200
15	For State Contributions to State	
16	Employees' Retirement System	227,200
17	For State Contributions to	
18	Social Security	170,400
19	For Group Insurance	399,600
20	For Contractual Services	100,000
21	For Travel	209,900
22	For Commodities	6,900
23	For Printing	2,900
24	For Equipment	5,000
25	For Electronic Data Processing.....	132,000
26	For Telecommunications Services.....	20,000
27	For Refunds	<u>1,000</u>
28	Total	\$3,592,200

CURRENCY EXCHANGE

Payable from Financial Institution Fund:

31	For Personal Services	\$ 750,500
32	For Employee Retirement Contributions	
33	Paid by Employer	30,000
34	For State Contributions to the State	

1	Employees' Retirement System	76,600
2	For State Contributions to	
3	Social Security	57,300
4	For Group Insurance	103,600
5	For Contractual Services	20,100
6	For Travel	25,500
7	For Commodities	2,000
8	For Printing	1,400
9	For Equipment	7,500
10	For Electronic Data Processing	132,000
11	For Refunds	<u>1,000</u>
12	Total	\$1,207,500

13 Section 3. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the objects and purposes hereinafter named, to the
16 Department of Financial Institutions:

17 UNCLAIMED PROPERTY

18 Payable from State Pensions Fund:

19	For Personal Services	\$ 291,300
20	For Employee Retirement Contributions	
21	Paid by Employer	11,700
22	For State Contributions to State	
23	Employees' Retirement System	29,700
24	For State Contributions to	
25	Social Security	22,300
26	For Group Insurance	59,200
27	For Contractual Services	242,300
28	For Travel	6,000
29	For Commodities	9,500
30	For Printing	10,000
31	For Equipment	5,000
32	For Operation of Auto Equipment	<u>3,200</u>
33	Total	\$690,200

ELECTRONIC DATA PROCESSING

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Payable from State Pensions Fund:

For Personal Services	\$	337,200
For Employee Retirement Contributions		
Paid by Employer		13,600
For State Contributions to State		
Employees' Retirement System		34,400
For State Contributions to		
Social Security		25,900
For Group Insurance		51,800
For Contractual Services		234,000
For Travel		6,400
For Commodities		19,000
For Equipment		15,000
For Electronic Data Processing		146,000
For Telecommunications Services		<u>51,000</u>
Total		\$934,300

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Section 4. The amount of \$250,000, or so much thereof as may be necessary, is appropriated for contractual services related to the receivership of the Independent Trust Corporation.

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Section 999. Effective date. This Act takes effect July 1, 2001."