

1 AMENDMENT TO HOUSE BILL 3407

2 AMENDMENT NO. _____. Amend House Bill 3407, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 2,022,100
14	For Employee Retirement Contributions	
15	Paid by Employer	80,900
16	For State Contributions to State	
17	Employees' Retirement System	205,100
18	For State Contributions to	
19	Social Security	154,500
20	For Contractual Services	112,400
21	For Travel	32,200
22	For Commodities	23,900
23	For Printing	8,600

1	For Equipment	10,000
2	For Telecommunications Services	47,700
3	For Operation of Auto Equipment	15,200
4	For Refunds	16,500
5	For the Expenses of the Board of Agricultural	
6	Advisors and Advisory Board of Livestock	
7	Commissioners	1,000
8	For Expenses of the Divisional Advisory	
9	Boards	<u>2,000</u>
10	Total	\$2,732,100
11	Payable from Wholesome Meat Fund:	
12	For Personal Services	\$ 518,100
13	For Employee Retirement Contributions	
14	Paid by Employer	20,900
15	For State Contributions to State	
16	Employees' Retirement System	50,800
17	For State Contributions to	
18	Social Security	39,800
19	For Group Insurance	85,400
20	For Contractual Services	20,400
21	For Travel	20,100
22	For Commodities	1,100
23	For Printing	1,100
24	For Equipment	8,200
25	For Telecommunications Services	1,100
26	For Operation of Auto Equipment	<u>1,100</u>
27	Total	\$768,100
28	Payable from the Illinois Rural	
29	Rehabilitation Fund:	
30	For Illinois' part in administration	
31	of Titles I and II of the federal	
32	Bankhead-Jones Farm Tenant Act:	
33	For Operations	\$ 26,900

1 Section 1A. The sum of \$10,431,000, or so much thereof
 2 as may be necessary, is appropriated from the Agricultural
 3 Premium Fund to the Department of Agriculture for deposit
 4 into the State Cooperative Extension Service Trust Fund.

5 Section 1B. The sum of \$2,300,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Agriculture for deposit into the
 8 State Cooperative Extension Service Trust Fund.

9 Section 2. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 ELECTRONIC DATA PROCESSING - ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services	\$	774,200
15	For Employee Retirement Contributions		
16	Paid by Employer		30,900
17	For State Contributions to State		
18	Employees' Retirement System		78,700
19	For State Contributions to		
20	Social Security		59,400
21	For Contractual Services		171,000
22	For Commodities		8,500
23	For Printing		11,900
24	For Equipment		112,500
25	For Telecommunications Services		<u>51,600</u>
26	Total		\$1,298,700

27 Payable from Agricultural Premium Fund:

28	For Personal Services	\$	38,800
29	For Employee Retirement Contributions		
30	Paid by Employer		1,100
31	For State Contributions to State		
32	Employees' Retirement System		4,000

1 Research.

2 Section 3B. The following named sums, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Agriculture for Feed Control.

5 Payable from the Feed Control Fund\$ 850,000

6 Section 4. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 MARKETING

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 819,000
14	For Employee Retirement Contributions	
15	Paid by Employer	32,700
16	For State Contributions to State	
17	Employees' Retirement System	82,800
18	For State Contributions to	
19	Social Security	62,700
20	For Contractual Services	13,500
21	For Travel	11,300
22	For Commodities	9,600
23	For Printing	7,100
24	For Equipment	14,000
25	For Telecommunications Services	35,700
26	For Operation of Auto Equipment	<u>8,300</u>
27	Total	\$1,096,700

28 Payable from Agricultural

29 Premium Fund:

30	For Expenses Connected With the Promotion	
31	and Marketing of Illinois Agriculture	
32	and Agriculture Exports	\$ 1,796,400

1 For Implementation of programs
 2 and activities to promote, develop
 3 and enhance the biotechnology
 4 industry in Illinois \$ 140,000

5 Payable from Agricultural Marketing

6 Services Fund:

7 For administering Illinois' part under Public
 8 Law No. 733, "An Act to provide for further
 9 research into basic laws and principles
 10 relating to agriculture and to improve
 11 and facilitate the marketing and
 12 distribution of agricultural products"\$ 4,000

13 Section 4A. The sum of \$150,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Agriculture for implementation of
 16 an Agriculture Assembly.

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 ANIMAL INDUSTRIES

21 Payable from General Revenue Fund:

22 For Personal Services \$ 3,462,800
 23 For Employee Retirement Contributions
 24 Paid by Employer 138,600
 25 For State Contributions to State
 26 Employees' Retirement System 353,400
 27 For State Contributions to
 28 Social Security 260,500
 29 For Contractual Services 452,100
 30 For Travel 95,000
 31 For Commodities 375,600
 32 For Printing 15,800

1	For Equipment	113,000
2	For Telecommunications Services	47,600
3	For Operation of Auto Equipment	58,200
4	For Swine Disease Research	42,700
5	For Bovine Disease Research	<u>20,200</u>
6	Total	\$5,435,500

7 Payable from the Illinois Department
8 of Agriculture Laboratory
9 Services Revolving Fund:
10 For Expenses Authorized
11 by the Animal Disease
12 Laboratories Act\$ 600,000

13 Payable from the Agriculture
14 Federal Projects Fund:
15 For Expenses of Various
16 Federal Projects\$ 300,000

17 Section 6. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 MEAT AND POULTRY INSPECTION

21 Payable from the General Revenue Fund

22	For Personal Services	\$ 2,953,400
23	For Employee Retirement Contributions	
24	Paid by Employer	118,100
25	For State Contributions to State	
26	Employees' Retirement System	287,000
27	For State Contributions to	
28	Social Security	218,900
29	For Contractual Services	51,500
30	For Travel	50,000
31	For Commodities	38,000
32	For Printing	1,900
33	For Equipment	61,000

1	For Telecommunications Services	11,600
2	For Operation of Auto Equipment	<u>22,000</u>
3	Total	\$3,813,400
4	Payable from Wholesome Meat Fund:	
5	For Personal Services	\$ 2,413,800
6	For Employee Retirement Contributions	
7	Paid by Employer	96,400
8	For State Contributions to State	
9	Employees' Retirement System	242,500
10	For State Contributions to	
11	Social Security	184,600
12	For Group Insurance	514,000
13	For Contractual Services	149,000
14	For Travel	416,200
15	For Commodities	60,000
16	For Printing	9,400
17	For Equipment	182,400
18	For Telecommunications Services	46,800
19	For Operation of Auto Equipment	<u>43,400</u>
20	Total	\$4,358,500

21 Section 6A. The sum of \$550,000, or so much thereof as
22 may be necessary, is appropriated from the Weights and
23 Measures Fund to the Department of Agriculture for the
24 implementation of Field Automation Information Management and
25 related costs.

26 Section 6B. The sum of \$550,000, or so much thereof as
27 may be necessary, is appropriated from the Wholesome Meat
28 Fund to the Department of Agriculture for the implementation
29 of Field Automation Information Management and related costs.

30 Section 7. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the General Revenue Fund:

4	For Personal Services	\$ 756,500
5	For Employee Retirement Contributions	
6	Paid by Employer	30,300
7	For State Contributions to State	
8	Employees' Retirement System	77,200
9	For State Contributions to	
10	Social Security	57,800
11	For Contractual Services	14,900
12	For Travel	27,400
13	For Commodities	4,100
14	For Printing	11,700
15	For Equipment	36,800
16	For Telecommunications Services	8,500
17	For Operation of Auto Equipment	55,000
18	For Expenses of a Motor Fuel and	
19	Petroleum Standards Program	
20	pursuant to PA86-0232	<u>85,000</u>
21	Total	\$1,165,200

22 Payable from the Weights and Measures Fund:

23	For Personal Services	\$ 1,075,300
24	For Employee Retirement Contributions	
25	Paid by Employer	43,100
26	For State Contributions to State	
27	Employees' Retirement System	107,700
28	For State Contributions to	
29	Social Security	82,400
30	For Group Insurance	222,500
31	For Contractual Services	136,500
32	For Travel	100,700
33	For Commodities	27,900
34	For Printing	6,200

1	For Equipment	459,500
2	For Telecommunications Services	19,600
3	For Operation of Auto Equipment	<u>95,300</u>
4	Total	\$2,376,700

5 Payable from Agricultural Master Fund:

6	For Expenses Relating to	
7	Administering Federal Cooperative	
8	Agreements Relating to Enforcement of	
9	Marketing Regulations:	\$ 432,900

10 Section 8. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Agriculture for:

13 ENVIRONMENTAL PROGRAMS

14 Payable from the General Revenue Fund:

15	For Personal Services	\$ 676,600
16	For Employee Retirement Contributions	
17	Paid by Employer	27,100
18	For State Contributions to State	
19	Employees' Retirement System	69,100
20	For State Contributions to	
21	Social Security	51,700
22	For Contractual Services	1,900
23	For Travel	47,300
24	For Commodities	800
25	For Printing	1,000
26	For Equipment	900
27	For Telecommunications Services	16,000
28	For Operation of Auto Equipment	12,000
29	For Administration of the Livestock	
30	Management Facilities Act	742,400
31	For the Detection, Eradication, and	
32	Control of Exotic Pests, such	
33	as the Asian Long-Horned Beetle	

1	and Gypsy Moth	<u>250,000</u>
2	Total	\$1,896,800
3	Payable from Agriculture Pesticide	
4	Control Act Fund:	
5	For Expenses of Pesticide	
6	Enforcement Program	\$770,000
7	Payable from Pesticide Control Fund:	
8	For Administration and Enforcement	
9	of the Pesticide Act of 1979	\$ 1,950,000
10	Payable from the Agriculture Federal Projects Fund:	
11	For Expenses of Various Federal	
12	Projects	\$ 530,000

13 Section 9. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 NATURAL RESOURCES

17	Payable from the Agricultural Premium Fund:	
18	For Personal Services	\$ 833,700
19	For Employee Retirement Contributions	
20	Paid by Employer	32,300
21	For State Contributions to State	
22	Employees' Retirement System	85,100
23	For State Contributions to	
24	Social Security	60,200
25	For Contractual Services	110,100
26	For Travel	30,000
27	For Commodities	7,000
28	For Printing	8,900
29	For Equipment	41,900
30	For Telecommunications Services	17,500
31	For Operation of Auto Equipment	20,000
32	For the Ordinary and Contingent Expenses	
33	of the Natural Resources Advisory Board	<u>4,200</u>

1	Agriculture for:	
2	SPRINGFIELD BUILDINGS AND GROUNDS	
3	Payable from General Revenue Fund:	
4	For Personal Services:	
5	For regular positions	\$ 1,354,800
6	For regular positions-crafts	872,900
7	For Extra Help:	
8	For extra help	266,000
9	For extra help-crafts	307,000
10	For Employee Retirement Contributions	
11	Paid by Employer	99,000
12	For State Contributions to State	
13	Employees' Retirement System	233,000
14	For State Contributions to	
15	Social Security	223,400
16	For Contractual Services	2,118,500
17	For Payment to the City of Springfield	
18	for Fire Protection Services at the	
19	Illinois State Fairgrounds.....	150,000
20	For Commodities	85,000
21	For Equipment	222,000
22	For Telecommunications Services	85,600
23	For Operation of Auto Equipment	<u>28,600</u>
24	Total	\$6,045,800

25 Section 10A. The sum of \$1,050,000, or so much thereof
26 as may be necessary, is appropriated from the Illinois State
27 Fair Fund to the Department of Agriculture to satisfy
28 obligations related to the development, use, and operation of
29 a multi-purpose outdoor theater, and to promote and conduct
30 activities at the Illinois State Fairgrounds at Springfield
31 other than the Illinois State Fair, including administrative
32 expenses. No expenditures from the appropriation shall be
33 authorized until revenues from fairground uses sufficient to

1 offset such expenditures have been collected and deposited
2 into the Illinois State Fair Fund.

3 Section 10B. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 DUQUOIN BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8 For Personal Services:

9	For regular positions	\$ 401,200
10	For regular positions-crafts	343,200
11	For Extra Help	269,500
12	For Employee Retirement Contributions	
13	Paid by Employer	35,700
14	For State Contributions to State	
15	Employees' Retirement System	86,100
16	For State Contributions to	
17	Social Security	77,500
18	For Contractual Services	355,400
19	For Travel	7,400
20	For Commodities	64,900
21	For Equipment	144,300
22	For Telecommunications Services	29,700
23	For Operation of Auto Equipment	<u>12,800</u>
24	Total	\$1,827,700

25 Section 10C. The sum of \$300,000, or so much thereof as
26 may be necessary, is appropriated from the Agricultural
27 Premium Fund to the Department of Agriculture to conduct
28 activities at the Illinois State Fairgrounds at Du Quoin
29 other than the Illinois State Fair, including administrative
30 expenses. No expenditures from the appropriation shall be
31 authorized until revenues from fairgrounds uses sufficient to
32 offset such expenditures have been collected and deposited

1 into the Agricultural Premium Fund.

2 Section 11. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN STATE FAIR

6 Payable from General Revenue Fund:

7 For Personal Services:

8 For regular positions \$ 156,200

9 For Extra Help 136,500

10 For Employee Retirement Contributions

11 Paid by Employer 10,200

12 For State Contributions to State

13 Employees' Retirement System 29,800

14 For State Contributions to

15 Social Security 22,500

16 For Contractual Services 438,800

17 For Travel 6,500

18 For Commodities 24,400

19 For Printing 8,700

20 For Equipment 9,000

21 For Telecommunications Services 35,700

22 For Operation of Auto Equipment 2,200

23 For Entertainment at the

24 DuQuoin State Fair 494,400

25 Total \$1,374,900

26 Payable from the Agricultural Premium Fund:

27 For Financial Assistance for the

28 DuQuoin State Fair\$380,200

29 Section 11A. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Agriculture for:

32 ILLINOIS STATE FAIR

1	Payable from the Illinois State Fair Fund:	
2	For Operations of the 2001 State Fair	\$2,400,000
3	For Entertainment at the 2001	
4	State Fair	<u>1,300,000</u>
5	Total	\$3,700,000

6 Section 12. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 COUNTY FAIRS AND HORSERACING

10	Payable from the Agricultural Premium Fund:	
11	For Personal Services	\$ 234,900
12	For Employee Retirement Contributions	
13	Paid by Employer	8,400
14	For State Contributions to State	
15	Employees' Retirement System	21,400
16	For State Contributions to	
17	Social Security	16,600
18	For Contractual Services	6,300
19	For Travel	3,500
20	For Commodities	2,000
21	For Printing	3,500
22	For Equipment	11,300
23	For Telecommunications Services	4,900
24	For Operation of Auto Equipment	<u>2,000</u>
25	Total	\$314,800

26 Payable from Illinois Standardbred
27 Breeders Fund:

28	For Personal Services	\$ 101,900
29	For Employee Retirement Contributions	
30	Paid by Employer	4,100
31	For State Contributions to State	
32	Employees' Retirement System	10,100

1	For State Contributions to	
2	Social Security	7,900
3	For Contractual Services	21,900
4	For Travel	5,000
5	For Commodities	2,000
6	For Printing	3,000
7	For Equipment	1,100
8	For Operation of Auto Equipment	<u>6,500</u>
9	Total	\$163,500

10 Payable from Illinois Thoroughbred

11 Breeders Fund:

12	For Personal Services	\$ 286,800
13	For Employee Retirement Contributions	
14	Paid by Employer	11,500
15	For State Contributions to State	
16	Employees' Retirement System	28,700
17	For State Contributions to	
18	Social Security	22,000
19	For Contractual Services	29,400
20	For Travel	6,000
21	For Commodities	2,000
22	For Printing	2,100
23	For Equipment	30,200
24	For Telecommunications Services	15,600
25	For Operation of Auto Equipment	<u>6,500</u>
26	Total	\$440,800

27 Section 13. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Agriculture for:

30 ADMINISTRATIVE SERVICES PROGRAMS

31 Payable from the Illinois Rural

32 Rehabilitation Fund:

33 For Illinois' part in administration

1	of Titles I and II of the federal	
2	Bankhead-Jones Farm Tenant Act:	
3	For Programs, Loans and Grants	\$ 95,000
4	Payable from the General Revenue Fund:	
5	For the Agricultural Leadership Foundation ...	60,000
6	For distribution of institutional agricultural	
7	research grants to public universities	
8	authorized by the Food and Agriculture	
9	Research Act to include administrative costs	
10	incurred by the Department of Agriculture	
11	pursuant to Section 15 of the Food and	
12	Agriculture Research Act (Public	
13	Act 89-182)	<u>15,000,000</u>
14	Total	\$15,155,000

15 Section 15. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Department of Agriculture for:

18 ANIMAL INDUSTRIES PROGRAMS

19	Payable from General Revenue Fund:	
20	For awards for destruction of livestock,	
21	as provided by law	\$ 5,100

22 Section 16. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Agriculture for:

25 NATURAL RESOURCES PROGRAMS

26	Payable from the General Revenue Fund:	
27	For Soil Surveys in Mapping Illinois	
28	Soil and operational expenses	\$ 423,800
29	For grants to Soil and Water Conservation	
30	Districts for clerical and other personnel,	
31	for education and promotional assistance,	
32	and for expenses of Water Conservation	

1	District Boards and administrative	
2	expenses	<u>5,770,300</u>
3	Total	\$6,194,100

4 Section 17. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Agriculture for:

7 ILLINOIS STATE FAIR PROGRAMS

8	Payable from the General Revenue Fund:	
9	For Awards to Livestock Breeders.....	\$ 172,400
10	For Awards and Premiums at the	
11	Illinois State Fair	319,000
12	For Awards and Premiums for Grand	
13	Circuit Horse Racing at the	
14	Illinois State Fairgrounds	<u>148,100</u>
15	Total	\$639,500

16	Payable from the Illinois State Fair Fund:	
17	For Awards to Livestock Breeders.....	\$ 157,400
18	For Awards and Premiums at the	
19	Illinois State Fair	443,200
20	For Awards and Premiums for Grand	
21	Circuit Horse Racing at the	
22	Illinois State Fairgrounds	<u>79,400</u>
23	Total	\$680,000

24 Section 18. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Agriculture for:

27 DUQUOIN STATE FAIR PROGRAMS

28	Payable from General Revenue Fund:	
29	For awards and premiums to the	
30	DuQuoin State Fair.....	\$ 149,500
31	For harness racing at the	
32	DuQuoin State Fair	<u>31,600</u>

1 Total \$181,100

2 Section 19. The following named amounts, or so much
3 thereof as may be necessary is appropriated to the Department
4 of Agriculture for:

5 COUNTY FAIRS AND HORSE RACING PROGRAMS

6 Payable from the General Revenue Fund:

7 For promotion of the Illinois horse
8 racing and breeding industry 1,430,400

9 Payable from the Illinois Racing

10 Quarterhorse Breeders Fund:

11 For promotion of the Illinois horse
12 racing and breeding industry 42,000

13 Payable from Illinois Standardbred

14 Breeders Fund:

15 For grants and other purposes..... 1,517,000

16 Payable from Illinois Thoroughbred

17 Breeders Fund:

18 For grants and other purposes..... 2,041,500

19 Total \$5,030,900

20 Payable from the Agricultural Premium Fund:

21 For distribution to encourage and aid
22 county fairs and other agricultural
23 societies. This distribution shall be
24 prorated and approved by the Department
25 of Agriculture: \$ 2,209,100

26 For premiums to agricultural extension
27 or 4-H clubs to be distributed at a
28 uniform rate 762,000

29 For premiums to vocational
30 agriculture fairs 179,500

31 For rehabilitation of county fairgrounds..... 2,739,000

32 For county fair incentive grants 42,700

1	For awards to Mid-Continent Livestock	
2	Exposition	7,600
3	For grants and other purposes for county	
4	fair and state fair horse racing	<u>425,000</u>
5	Total	\$6,364,900
6	Payable from the General Revenue Fund:	
7	For distribution to county fairs for	
8	premiums and rehabilitation as set	
9	forth in the Agriculture Fair Act	\$ 715,200
10	For grants to the International Exposition	
11	for the Solid Gold Futurity	<u>295,000</u>
12	Total	\$1,010,200
13	Payable from Fair and Exposition Fund:	
14	For distribution to County Fairs and	
15	Fair and Exposition Authorities	\$ 1,428,900

16 Section 19A. The sum of \$15,063,300, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Agriculture for payment into the
19 Thoroughbred and Standardbred Horse Racing Purse Accounts at
20 Illinois Pari-mutuel Tracks. The amount paid to each Account
21 shall be the amount certified by the Illinois Racing Board in
22 January 2001 to be transferred from each Account to each
23 eligible racing facility.

24 Section 20. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Agriculture for repairs, maintenance, and
27 capital improvements including construction, reconstruction,
28 improvement, repair and installation of capital facilities,
29 cost of planning, supplies, materials, equipment, services
30 and all other expenses required to complete the work:

31 Payable from General Revenue Fund:
32 For various projects at the State

1	Fairgrounds	\$	150,000
2	For various projects at the DuQuoin State		
3	Fairgrounds		<u>112,500</u>
4	Total		\$262,500

5 Section 999. Effective date. This Act takes effect July
6 1, 2001."