

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 2,370,000
12	For Employee Retirement Contributions	
13	Paid by Employer	94,800
14	For State Contributions to State	
15	Employees' Retirement System	246,500
16	For State Contributions to Social Security ...	181,300
17	For Contractual Services	132,000
18	For Travel	72,300
19	For Commodities	5,800
20	For Printing	2,000
21	For Equipment	16,600
22	For Telecommunications Services	69,400
23	For Operation of Auto Equipment	<u>800</u>
24	Total	\$3,191,500

25 Payable from the Public Health Services
26 Fund:

27	For Operational Expenses Associated with	
28	Support of Federally Funded Public	
29	Health Programs.....	100,000
30	For Operational Expenses to Support	

1	Refugee Health Care.....	<u>364,000</u>
2	Total, Public Health Services Fund	\$464,000

3 Section 1.1. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 DIRECTOR'S OFFICE

8	For Grants for the Development of	
9	Refugee Health Care	\$ 886,000

10 Section 2. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION

15 Payable from the General Revenue Fund:

16	For Personal Services	\$ 7,141,400
17	For Employee Retirement Contributions	
18	Paid by Employer	285,700
19	For State Contributions to State	
20	Employees' Retirement System	742,700
21	For State Contributions to Social Security ...	546,300
22	For Contractual Services	5,113,700
23	For Travel	68,800
24	For Commodities	120,400
25	For Printing	242,300
26	For Equipment	98,200
27	For Telecommunications Services	375,000
28	For Operation of Auto Equipment	61,700
29	For Expenses of the Public Health	
30	Information Network	220,300
31	For Expenses of the Adoption Registry	
32	and Medical Information Exchange.....	155,000

1	For Operational Expenses of Maintaining	
2	the Vital Records System	404,200
3	For Operational Expenses of the Regional	
4	Data Base System	<u>69,300</u>
5	Total	\$15,645,000

6	Payable from the Public Health Services Fund:	
7	For Personal Services	\$ 194,500
8	For Employee Retirement Contributions	
9	Paid by Employer	7,800
10	For State Contributions to State	
11	Employees' Retirement System	20,300
12	For State Contributions to Social Security ...	14,900
13	For Group Insurance	32,400
14	For Contractual Services	285,000
15	For Travel	20,000
16	For Commodities	6,000
17	For Printing	1,000
18	For Equipment	300,000
19	For Telecommunications Services	400,000
20	For Operational Expenses of Maintaining	
21	the Vital Records System	<u>350,000</u>
22	Total	\$1,631,900

23	Payable from the Lead Poisoning	
24	Screening, Prevention and	
25	Abatement Fund:	
26	For Operational Expenses for	
27	Maintaining Billings and Receivables	
28	for Lead Testing.....	\$ 110,000

29	Payable from Death Certificate	
30	Surcharge Fund:	
31	For Expenses of Statewide Database	
32	of Death Certificates and Distributions	

1 of Funds to Governmental Units,
 2 Pursuant to Public Act 91-0382 \$ 50,000
 3 Payable from the Metabolic Screening
 4 and Treatment Fund:

5 For Operational Expenses for Maintaining
 6 Laboratory Billings and Receivables \$ 60,000

7 Section 2.1. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the General Revenue Fund:
 13 For Grants for Development of Local Health
 14 Departments and the Public Health
 15 Workforce, including Operational Expenses \$ 262,000

16 Section 2.2. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21 For Other Refunds, Payable from the General
 22 Revenue Fund \$ 115,000
 23 For Refunds, Payable from the Public Health
 24 Services Fund 75,000
 25 For Refunds, Payable from the Maternal and
 26 Child Health Services Block Grant Fund..... 5,000
 27 For Refunds, Payable from the Preventive
 28 Health and Health Services Block Grant
 29 Fund 5,000
 30 Total \$200,000

31 Section 3. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 DIVISION OF INFORMATION TECHNOLOGY

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 2,427,200
7	For Employee Retirement Contributions	
8	Paid by Employer	97,100
9	For State Contributions to State	
10	Employees' Retirement System	252,400
11	For State Contributions to Social Security ...	185,700
12	For Contractual Services	286,100
13	For Travel	6,100
14	For Commodities	5,500
15	For Printing	18,400
16	For Electronic Data Processing	736,900
17	For Telecommunications Services	67,900
18	For Operational Expenses for Health	
19	Information Systems Targeted for	
20	Health Screening Programs	224,500
21	For Expenses for Public Health	
22	Prevention Systems	1,895,700
23	For Expenses Associated with the Childhood	
24	Immunization Program	<u>781,000</u>
25	Total	\$6,984,500

26 Payable from the Lead Poisoning Screening,
27 Prevention and Abatement Fund:

28	For Operational Expenses of the Lead	
29	Poisoning Screening and	
30	Prevention Program	\$ 250,000

31 Payable from the Metabolic Screening
32 and Treatment Fund:

33 For Operational Expenses of the

1 Metabolic Screening Program \$ 390,000
2 Payable from the Public Health Services Fund:
3 For Expenses Associated
4 with Support of Federally
5 Funded Public Health Programs \$1,250,000
6 Payable from the Maternal and Child Health
7 Services Block Grant Fund:
8 For Operational Expenses Associated
9 with Support of Maternal and
10 Child Health Programs \$ 200,000
11 Payable from the Public Health Special
12 State Projects Fund:
13 For Operational Expenses of EPSDT \$ 150,000

14 Section 3.1. The following named amount, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 Payable from the General Revenue Fund:
19 For Grants to Individuals and/or
20 Organizations for Technology for
21 the Disabled \$ 50,000

22 Section 4. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Public Health for the objects and purposes
25 hereinafter named:

26 OFFICE OF EPIDEMIOLOGY AND HEALTH
27 SYSTEMS DEVELOPMENT

28 Payable from the General Revenue Fund:
29 For Personal Services \$ 1,945,300
30 For Employee Retirement Contributions
31 Paid by Employer 77,800
32 For State Contributions to State

1	Employees' Retirement System	202,300
2	For State Contributions to Social Security ...	148,900
3	For Contractual Services	33,600
4	For Travel	37,400
5	For Commodities	3,000
6	For Printing	300
7	For Equipment	5,500
8	For Telecommunications Services	34,300
9	For Expenses of the Adverse	
10	Pregnancy Outcomes Reporting	
11	System (APORS) Program	415,800
12	For Expenses Associated with the	
13	Telemedicine Networks Development Program....	500,000
14	For Operational Expenses of the Center	
15	for Rural Health	524,600
16	For Expenses Associated with Establishing	
17	a Program to Provide Scholarships	
18	to Allied Health Professionals	149,900
19	For Expenses of State Cancer Registry,	
20	Including Matching Funds for National	
21	Cancer Institute Grants	<u>300,000</u>
22	Total, General Revenue Fund	\$4,378,700
23	Payable from the Rural/Downstate Health	
24	Access Fund:	
25	For Expenses Associated with the Rural/	
26	Downstate Health Access Program	\$ 150,000
27	Payable from the Public Health Services Fund:	
28	For Expenses Related to Epidemiological	
29	Health Outcome Investigations and	
30	Database Development	\$ 2,178,000
31	For Expenses of the Center for Rural	
32	Health to Expand the Availability	
33	of Primary Health Care	\$ 725,000

1	For Expenses of the State Cancer		
2	Registry	\$	900,000
3	For Operational Expenses to Develop a		
4	Cooperative Health Care Provider		
5	Recruitment and Retention Program	\$	300,000
6	Payable from the Illinois Health		
7	Facilities Planning Fund:		
8	For Personal Services	\$	900,000
9	For Employee Retirement Contributions		
10	Paid by Employer		36,000
11	For State Contributions to State		
12	Employees' Retirement System		93,600
13	For State Contributions to		
14	Social Security		68,900
15	For Group Insurance		108,000
16	For Contractual Services		500,000
17	For Travel		45,000
18	For Commodities		6,000
19	For Printing		1,000
20	For Equipment		30,000
21	For Telecommunications Services.....		<u>10,000</u>
22	Total		\$1,798,500

23	Payable from the Community Health Center Care Fund:		
24	Expenses for the Access to Primary		
25	Health Care Services Program		
26	Authorized by the Family Practice		
27	Residency Act	\$	950,000

28	Payable from the Nursing Dedicated and		
29	Professional Fund:		
30	For Expenses of the Nursing Education		
31	Scholarship Law.....	\$	315,000

32 Payable from the Illinois State Podiatric

1 Disciplinary Fund:

2 For Expenses of the Podiatric Scholar-

3 ship and Residency Act..... \$ 65,000

4 Payable from the Regulatory Evaluation

5 and Basic Enforcement Fund:

6 For Expenses of the Alternative Health Care

7 Delivery Systems Program..... \$ 52,500

8 Payable from the Public Health

9 Federal Projects Fund:

10 For Expenses of Health Outcomes,

11 Research, Policy and Surveillance..... \$ 500,000

12 Payable from the Preventive Health and

13 Health Services Block Grant Fund:

14 For Expenses of Preventive Health

15 and Health Services Needs

16 Assessment..... \$ 650,000

17 Payable from the Public Health Special

18 State Projects Fund:

19 For Expenses Associated with Health

20 Outcomes Investigations \$ 965,000

21 Section 4.1. The following amount, or so much thereof as

22 may be necessary, is appropriated to the Department of Public

23 Health for the objects and purposes hereinafter named:

24 OFFICE OF EPIDEMIOLOGY AND HEALTH

25 SYSTEMS DEVELOPMENT

26 Payable from the General Revenue Fund:

27 For Grants to Children's Memorial Hospital

28 for the child health data lab..... \$ 295,000

29 For Grants to Public and Private Agencies

30 for Residency Programs Pursuant to the

31 Family Practice Residency Act 1,054,900

32 To Provide Matching Grants to Community

33 Based Organizations for Comprehensive

1	Primary Care	409,000
2	To Provide Grants to Assist Existing	
3	Community and Migrant Health Centers	
4	to Expand Service Capacity and	
5	Develop Additional Sites	409,000
6	To Provide Grants to Hospitals	
7	to Diversify Services and	
8	Convert to Facilities that	
9	are Less Dependent on Acute Care	
10	Bed Capacity	<u>409,000</u>
11	Total	\$2,576,900

12 Payable from the Public Health Services Fund:

13	For Grants to Develop a Health Care	
14	Provider and Recruitment Program	\$ 450,000
15	For Grants to Develop a Health Professional	
16	Educational Loan Repayment Program	<u>300,000</u>
17	Total	\$750,000

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF HEALTH PROMOTION

23 Payable from the General Revenue Fund:

24	For Personal Services	\$ 1,206,400
25	For Employee Retirement Contributions	
26	Paid by Employer	48,300
27	For State Contributions to State	
28	Employees' Retirement System	125,500
29	For State Contributions to Social Security ...	92,300
30	For Contractual Services	35,200
31	For Travel	60,500
32	For Commodities	9,500

1	For Printing	2,900
2	For Equipment	7,500
3	For Telecommunications Services	34,900
4	For Operation of Auto Equipment	400
5	For Operational Expenses of Legacy Public	
6	Health Programs	408,100
7	For Deposit into the Lead Poisoning,	
8	Screening, Prevention, and	
9	Abatement Fund.....	900,000
10	For Expenses of the Governor's Health and	
11	Physical Fitness Advisory Committee	7,500
12	For Expenses of the Prostate Cancer	
13	Awareness and Screening Program.....	300,000
14	For Expenses Related to Services	
15	Provided to Children with Sickling	
16	Diseases, including Sickle Cell	
17	Anemia	250,000
18	For Deposit into the Organ Transplant	
19	Fund	<u>100,000</u>
20	Total	\$3,589,000

21 Payable from the Public Health Services Fund:

22	For Personal Services	\$ 875,200
23	For Employee Retirement Contributions	
24	Paid by Employer	35,000
25	For State Contributions to State	
26	Employees' Retirement System	91,000
27	For State Contributions to Social Security ...	67,000
28	For Group Insurance	115,200
29	For Contractual Services	650,000
30	For Travel	160,000
31	For Commodities	10,000
32	For Printing	44,000
33	For Equipment	50,000

1	For Telecommunications Services	<u>65,000</u>
2	Total	\$2,162,400
3	Payable from the Lead Poisoning Screening,	
4	Prevention and Abatement Fund:	
5	For Expenses, Including Refunds,	
6	of the Lead Poisoning Screening	
7	and Prevention Program	\$ 683,100
8	Payable from the Maternal and Child	
9	Health Services Block Grant Fund:	
10	For Operational Expenses of Maternal and	
11	Child Health Programs	\$ 440,000
12	Payable from the Preventive Health	
13	and Health Services Block	
14	Grant Fund:	
15	For Expenses of Preventive Health and	
16	Health Services Programs.....	\$ 1,226,800
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses for Public Health	
20	Programs	\$ 600,000
21	Payable from the Metabolic Screening	
22	and Treatment Fund:	
23	For Operational Expenses for Metabolic	
24	Screening Follow-up Services	\$ 1,100,000
25	Payable from the Hearing Instrument	
26	Dispenser Examining and	
27	Disciplinary Fund:	
28	For Expenses Pursuant to the Hearing	
29	Aid Consumer Protection Act	\$ 120,000
30	Payable from the Tobacco Settlement	
31	Recovery Fund:	
32	For Expenses of the Comprehensive	
33	Youth Tobacco Prevention Initiative	\$ 11,000,000

1 Payable from the Post Transplant Maintenance
 2 and Retention Fund:
 3 For Expenses of the Post Transplant
 4 Maintenance and Retention Program \$ 200,000

5 Section 5.1. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROMOTION

10 Payable from the General Revenue Fund:
 11 For Grants Pursuant to the Alzheimer's
 12 Disease Assistance Act \$ 3,300,000
 13 For Grants for Vision and Hearing
 14 Screening Programs 690,300
 15 For Grants Associated with Donated
 16 Dental Services..... 75,000
 17 For Grant to SIU Parkinson Disease
 18 Center for Research, Diagnostic
 19 Services, Treatment and Counseling 375,000
 20 Total \$4,440,300

21 Payable from the Alzheimer's Disease
 22 Research Fund:
 23 For Grants Pursuant to the
 24 Alzheimer's Disease Research
 25 Act \$ 200,000

26 Payable from the Public Health Services Fund:
 27 For Grants for Public Health Programs,
 28 Including Operational Expenses \$ 6,000,000

29 Payable from the Lead Poisoning Screening,
 30 Prevention and Abatement Fund:
 31 For Grants for the Lead Poisoning Screening
 32 and Prevention Program \$ 2,000,000

1	Payable from the Maternal and Child Health	
2	Services Block Grant Fund:	
3	For Grants for Maternal and Child Health	
4	Programs	\$ 495,000
5	Payable from the Preventive Health and Health	
6	Services Block Grant Fund:	
7	For Grants for Prevention	
8	Initiative Programs	\$ 3,000,000
9	Payable from the Metabolic Screening and	
10	Treatment Fund:	
11	For Grants for Metabolic Screening	
12	Follow-up Services	\$ 1,950,000
13	For Grants for Free Distribution of Medical	
14	Preparations and Food Supplies	<u>1,000,000</u>
15	Total	\$2,950,000
16	Payable from the Tobacco Settlement Recovery Fund:	
17	For Grants to the University of Chicago for	
18	Juvenile Diabetes Research	\$ 2,200,000
19	For Grants and Administrative	
20	Expenses for the Tobacco Use	
21	Prevention Program	<u>10,000,000</u>
22	Total	\$12,200,000
23	Payable from the Prostate Cancer Research Fund:	
24	For Grants to Public and Private Entities	
25	In Illinois for Prostate Cancer Research	\$ 100,000

26 Section 6. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

30 OFFICE OF HEALTH CARE REGULATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 14,821,000
3	For Employee Retirement Contributions	
4	Paid by Employer	592,800
5	For State Contributions to State Employees'	
6	Retirement System	1,541,400
7	For State Contributions to Social Security ...	1,133,700
8	For Contractual Services	269,100
9	For Travel	975,500
10	For Commodities	21,200
11	For Printing	7,000
12	For Equipment	93,900
13	For Telecommunications Services	163,000
14	For Operation of Auto Equipment	1,800
15	For Expenses to Develop and Operate	
16	Regional Ambulance Systems	200,000
17	For Operational Expenses of	
18	Three First Aid Stations.....	102,300
19	For Expenses of the Assisted Living	
20	and Shared Housing Program.....	<u>300,000</u>
21	Total	\$20,222,700

22	Payable from the Public Health Services Fund:	
23	For Personal Services	\$ 5,750,000
24	For Employee Retirement Contributions	
25	Paid by Employer	230,000
26	For State Contributions to State Employees'	
27	Retirement System	598,000
28	For State Contributions to Social Security ...	439,800
29	For Group Insurance	724,000
30	For Contractual Services	200,000
31	For Travel	900,000
32	For Commodities	8,200
33	For Equipment	260,000

1	For Telecommunications	50,000
2	For Expenses of Monitoring in Long Term	
3	Care Facilities.....	<u>625,000</u>
4	Total	\$9,785,000

5 Payable from Assisted Living and Shared
6 Housing Regulatory Fund:
7 For operational expenses of the
8 Assisted Living and Shared
9 Housing Program, pursuant to
10 Public Act 91-0656..... \$ 100,000

11 Payable from the Long Term Care
12 Monitor/Receiver Fund:
13 For Expenses, Including Refunds,
14 Related to Appointment of Long Term Care
15 Monitors and Receivers..... \$ 845,300

16 Payable from the Regulatory Evaluation
17 and Basic Enforcement Fund:
18 For Expenses of the Alternative Health
19 Care Delivery Systems Program..... \$ 75,000

20 Payable from the Trauma Center Fund:
21 For Expenses of Administering the
22 Distribution of Payments to
23 Trauma Centers..... \$ 5,500,000

24 Payable from the Preventive Health
25 and Health Services Block Grant Fund:
26 For Expenses to Develop and Monitor
27 Emergency Medical Systems..... \$ 130,000

28 Payable from the EMS Assistance Fund:
29 For Expenses of Administering the
30 Distribution of Payments from the
31 EMS Assistance Fund, Including
32 Refunds \$ 500,000

33 Payable from the Health Facility Plan

1 Review Fund:
 2 For Expenses of Health Facility
 3 Plan Reviews, including
 4 refunds \$ 2,250,000

5 Section 7. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROTECTION

10 Payable from the General Revenue Fund:

11 For Personal Services \$ 7,177,700
 12 For Employee Retirement Contributions
 13 Paid by Employer 287,100
 14 For State Contributions to State Employees'
 15 Retirement System 746,500
 16 For State Contributions to Social Security ... 549,100
 17 For Contractual Services 141,900
 18 For Travel 312,000
 19 For Commodities 18,200
 20 For Printing 10,500
 21 For Equipment 12,100
 22 For Telecommunications Services 104,600
 23 For Operation of Auto Equipment 8,000
 24 For Expenses of Implementing Federal
 25 Awards, Including Services Performed by
 26 Local Health Providers 10,000
 27 For Expenses of Immunization Promotion,
 28 Awareness, and Outreach 1,219,000
 29 For Expenses Incurred for the Rapid
 30 Investigation and Control of
 31 Disease or Injury 645,000
 32 For Expenses of Environmental Health
 33 Surveillance and Prevention

1	Activities, Including Mercury	
2	Hazards and West Nile Virus	<u>574,200</u>
3	Total	\$11,815,900

4	Payable from the Public Health Services Fund:	
5	For Personal Services	\$ 3,686,900
6	For Employee Retirement Contributions	
7	Paid by Employer	147,500
8	For State Contributions to State	
9	Employees' Retirement System	383,400
10	For State Contributions to Social Security ...	282,000
11	For Group Insurance	572,300
12	For Contractual Services	2,652,800
13	For Travel	332,800
14	For Commodities	159,800
15	For Printing	70,800
16	For Equipment	675,700
17	For Telecommunications Services	289,800
18	For Operation of Auto Equipment	5,600
19	For Expenses of Implementing Federal	
20	Awards, Including Services Performed	
21	by Local Health Providers	4,425,700
22	For Expenses Related to the Summer Food	
23	Inspection Program	<u>40,000</u>
24	Total	\$13,725,100

25	Payable from the Food and Drug	
26	Safety Fund:	
27	For Expenses of Administering	
28	the Food and Drug Safety	
29	Program, including Refunds.....	\$ 1,400,000

30 Payable from the Illinois School Asbestos

31 Abatement Fund:

32 For Expenses, Including Refunds, of

1 Administering and Executing
2 the Asbestos Abatement Act and
3 the Federal Asbestos Hazard Emergency
4 Response Act of 1986 (AHERA)..... \$ 800,000
5 Payable from the Public Health Water
6 Permit Fund:
7 For Expenses, Including Refunds,
8 of Administering the Groundwater
9 Protection Act..... \$ 200,000

10 Payable from the Used Tire Management
11 Fund:
12 For Expenses of Vector Control Programs,
13 including Mosquito Abatement..... \$ 500,000

14 Payable from the Lead Poisoning Screening,
15 Prevention and Abatement Fund:
16 For Expenses of the Lead Poisoning
17 Screening, and Prevention Program,
18 Including Refunds..... \$ 600,000

19 Payable from the Tanning Facility
20 Permit Fund:
21 For Expenses to Administer the
22 Tanning Facility Permit Act,
23 Including Refunds..... \$ 500,000

24 Payable from the Plumbing Licensure
25 and Program Fund:
26 For Expenses to Administer and Enforce
27 the Illinois Plumbing License Law,
28 including Refunds..... \$1,400,000

29 Payable from the Pesticide Control Fund:
30 For Public Education, Research,
31 and Enforcement of the Structural
32 Pest Control Act..... \$ 180,000

33 Payable from the Facility Licensing Fund:

1 For Expenses, including Refunds, of
 2 Environmental Health Programs \$ 260,000
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses of Conducting EPSDT
 6 and other Health Protection Programs \$1,200,000

7 Section 7.1. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for expenses of programs related
 10 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 11 Immunodeficiency Virus (HIV):

12 OFFICE OF HEALTH PROTECTION: AIDS/HIV

13 Payable from the General Revenue Fund:
 14 For Personal Services \$ 556,200
 15 For Employee Retirement Contributions
 16 Paid by Employer 22,300
 17 For State Contributions to State
 18 Employees' Retirement System 57,800
 19 For State Contributions to Social Security ... 42,600
 20 For Contractual Services 28,500
 21 For Travel 12,700
 22 For Equipment 6,500
 23 For Expenses of an AIDS Hotline 230,500
 24 For Expenses of AIDS/HIV Education,
 25 Drugs, Services, Counseling, Testing,
 26 Referral and Partner Notification
 27 (CTRPN), and Patient and Worker
 28 Notification pursuant to Public Act 87-763 .. 12,609,600
 29 For Expenses of the AIDS Advisory Council 11,600
 30 For Expenses of AIDS/HIV Prevention and
 31 Treatment Focusing on Minority Cases 750,000
 32 Total \$14,328,300

1	Payable from the Public Health Services Fund:	
2	For Expenses of Programs for Prevention	
3	of AIDS/HIV	\$ 4,651,600
4	For Expenses for Surveillance Programs and	
5	Seroprevalence Studies of AIDS/HIV	1,500,000
6	For Expenses Associated with the	
7	Ryan White Comprehensive AIDS	
8	Resource Emergency Act of	
9	1990 (CARE) and other AIDS/HIV services.....	<u>26,400,000</u>
10	Total	\$32,551,600

11 Section 7.2. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF HEALTH PROTECTION

16	Payable from the General Revenue Fund:	
17	For Grants for Free Distribution of	
18	Medical Preparations	\$ 4,410,700
19	For Grants for Sexually Transmitted Disease	
20	Medical Services to Individuals	11,000
21	For Local Health Protection Grants	
22	to Certified Local Health Departments	
23	for Health Protection Programs including,	
24	But Not Limited To, Infectious	
25	Diseases, Food Sanitation,	
26	Potable Water and Private Sewage.....	13,981,400
27	For Grants for Laboratory Cytology	
28	Services for Local Health Departments,	
29	Including Administrative Expenses	<u>600,000</u>
30	Total	\$19,003,100

31 Payable from the Tobacco Settlement
 32 Recovery Fund:

1	For Certified Local Health Department	
2	Grants for Anti-smoking programs.....	\$15,000,000
3	For a Grant for SIU School of Medicine	
4	for the Regional Cancer Research Center.....	<u>1,800,000</u>
5	Total	\$16,800,000

6 Section 8. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 SPRINGFIELD LABORATORY

11 Payable from the General Revenue Fund:

12	For Personal Services	\$ 1,275,700
13	For Employee Retirement Contributions	
14	Paid by Employer	51,000
15	For State Contributions to State Employees'	
16	Retirement System	132,700
17	For State Contributions to Social	
18	Security	97,600

19 CARBONDALE LABORATORY

20 Payable from the General Revenue Fund:

21	For Personal Services	332,200
22	For Employee Retirement Contributions	
23	Paid by Employer	13,300
24	For State Contributions to State	
25	Employees' Retirement System	34,600
26	For State Contributions to Social Security ...	25,400

27 CHICAGO LABORATORY

28 Payable from the General Revenue Fund:

29	For Personal Services	1,819,200
30	For Employee Retirement Contributions	
31	Paid by Employer	72,800
32	For State Contributions to State Employees'	
33	Retirement System	189,200

1	For State Contributions to Social Security ...	139,200
2	PUBLIC HEALTH LABORATORIES	
3	Payable from the General Revenue Fund:	
4	For Contractual Services	297,400
5	For Travel	23,500
6	For Commodities	328,000
7	For Printing	18,000
8	For Equipment	176,800
9	For Telecommunications Services	67,000
10	For Operation of Auto Equipment	1,700
11	For Expenses of Increasing and	
12	Maintaining Laboratory Capacity for	
13	the Rapid Response to Outbreaks or	
14	Incidence of Infectious Diseases	
15	or Injury	130,000
16	For Operational Expenses to Provide	
17	Clinical and Environmental Public	
18	Health Laboratory Services	<u>4,874,600</u>
19	Total, General Revenue Fund	\$10,099,900

20	Payable from the Public Health Services Fund:	
21	For Personal Services	\$ 161,200
22	For Employee Retirement Contributions	
23	Paid by Employer	6,400
24	For State Contributions to State	
25	Employee's Retirement System	16,800
26	For State Contributions to Social Security ...	12,400
27	For Group Insurance	25,600
28	For Contractual Services	160,800
29	For Travel	10,000
30	For Commodities	330,000
31	For Printing	10,000
32	For Equipment	105,000
33	For Telecommunications Services	<u>7,000</u>

1	Total, Public Health Services Fund	\$845,200
2	Payable from the Public Health Laboratory	
3	Services Revolving Fund:	
4	For Expenses, Including	
5	Refunds, to Administer Public	
6	Health Laboratory Programs and	
7	Services	\$ 3,078,000
8	Payable from the Lead Poisoning	
9	Screening, Prevention and	
10	Abatement Fund:	
11	For Expenses, Including	
12	Refunds, of Lead Poisoning Screening,	
13	Prevention and Abatement Program.....	\$ 1,600,000
14	Payable from the Metabolic Screening	
15	and Treatment Fund:	
16	For Expenses, Including	
17	Refunds, of Testing and Screening	
18	for Metabolic Diseases.....	\$ 3,285,100

19 Section 9. The following named amounts, or as much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23	OFFICE OF WOMEN'S HEALTH	
24	Payable from the General Revenue Fund:	
25	For Personal Services	\$ 354,900
26	For Employee Retirement Contributions	
27	Paid by Employer	14,200
28	For State Contributions to State	
29	Employees' Retirement System	36,900
30	For State Contribution to	
31	Social Security	27,100

1	For Contractual Services	65,000
2	For Travel	24,000
3	For Commodities	3,400
4	For Printing	15,000
5	For Equipment	28,000
6	For Telecommunications Services	13,000
7	For Operational Expenses of State-	
8	wide Women's Healthline	100,000
9	For Operational Expenses for Educational	
10	Programs to Reduce Breast Cancer	29,100
11	For Expenses for Breast and Cervical	
12	Cancer Screenings and other	
13	Related Activities.....	2,000,000
14	For Expenses of the Women's Health	
15	Promotion Programs.....	1,000,000
16	For Payment into the Penny Severns Breast	
17	and Cervical Cancer Research Fund	<u>250,000</u>
18	Total	\$3,960,600

19 Payable from the Public Health Services Fund:

20	For Personal Services	\$ 331,200
21	For Employee Retirement Contributions	
22	Paid by Employer	13,200
23	For State Contributions to State	
24	Employees' Retirement System	34,500
25	For State Contribution to	
26	Social Security	25,300
27	For Group Insurance	51,200
28	For Contractual Services	300,000
29	For Travel	50,000
30	For Commodities	53,200
31	For Printing	34,500
32	For Equipment	50,000
33	For Telecommunications Services	<u>10,000</u>

1 Total \$953,100

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of

5 Women's Health Programs \$ 200,000

6 Section 9.1. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:

12 For Grants for the Promotion of Awareness

13 and Prevention of Osteoporosis \$ 500,000

14 For Grants Pursuant to the Promotion

15 of Women's Health 1,175,000

16 Total \$1,675,000

17 Payable from the Public Health Services Fund:

18 For Grants for Breast and Cervical

19 Cancer Screenings in Fiscal year 2002

20 and all prior fiscal years \$4,800,000

21 Payable from the Penny Severns Breast and Cervical

22 Cancer Research Fund:

23 For Grants for Breast and Cervical

24 Cancer Research \$ 600,000

25 Section 99. Effective date. This Act takes effect on
26 July 1, 2001.