

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 2

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Children and Family Services:

9 tcl=1,61,tuc

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	\$ 9,648,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	7,555,400
15	For State Contributions to State	
16	Employees' Retirement System .....	1,003,500
17	For State Contributions to	
18	Social Security .....	728,500
19	For Contractual Services .....	4,265,700
20	For Travel .....	181,900
21	For Commodities .....	42,400
22	For Printing .....	31,100
23	For Equipment .....	42,700
24	For Telecommunications .....	218,500
25	For Attorney General Representation	
26	on Child Welfare Litigation Issues .....	<u>572,000</u>
27	Total	\$24,290,400

28 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

29	For Adoption Improvement Legacy Project .....	\$ 325,000
30	For Adoption Improvement Opportunities .....	600,000
31	For AmeriCorps .....	300,000

1	For Abandoned Infant Assistance .....	870,000
2	For Vista Transportation .....	11,500
3	For Integrated Community Services .....	150,000
4	For Safe Kids and Safe Communities .....	150,000
5	For Self Sufficiency Intervention .....	150,000
6	For Chicago Family Resource HIV	
7	Respite Center .....	50,000
8	For Personal Best Program .....	357,200
9	For Illinois Family Support Enhancement .....	75,000
10	For Project Cornerstone Respite Care .....	<u>70,000</u>
11	Total	\$3,108,700

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

13	For Chicago Community Trust .....	<u>157,800</u>
14	Total	\$157,800

15           Section 2. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	\$ 1,149,700
21	For State Contributions to State	
22	Employees' Retirement System .....	119,600
23	For State Contributions to	
24	Social Security .....	86,800
25	For Contractual Services .....	933,800
26	For Travel .....	20,000
27	For Commodities .....	9,000
28	For Printing .....	5,900
29	For Equipment .....	3,100
30	For Telecommunications	
31	Services .....	<u>56,000</u>
32	Total	\$2,383,900

1 Section 3. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	\$ 7,044,800
8	For State Contributions to State	
9	Employees' Retirement System .....	732,700
10	For State Contributions to	
11	Social Security .....	531,900
12	For Contractual Services .....	73,800
13	For Travel .....	164,000
14	For Commodities .....	3,000
15	For Printing .....	1,000
16	For Equipment .....	20,500
17	For Telecommunications Services .....	<u>17,700</u>
18	Total	\$8,589,400

19 Section 4. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated to the  
 22 Department of Children and Family Services:

23 OFFICE OF QUALITY ASSURANCE

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services .....	\$ 1,683,300
26	For State Contributions to State	
27	Employees' Retirement System .....	175,100
28	For State Contributions to	
29	Social Security .....	127,100
30	For Contractual Services .....	274,900
31	For Travel .....	147,800
32	For Commodities .....	2,400
33	For Printing .....	500

1	For Equipment .....	7,800
2	For Telecommunications .....	<u>18,200</u>
3	Total	\$2,437,100

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Children and Family Services:

7 OPERATIONS AND COMMUNITY SERVICES  
8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services .....	\$ 3,111,600
10	For State Contributions to State	
11	Employees' Retirement System .....	323,600
12	For State Contributions to	
13	Social Security .....	234,900
14	For Contractual Services .....	251,000
15	For Travel .....	217,100
16	For Commodities .....	5,300
17	For Printing .....	9,000
18	For Equipment .....	9,300
19	For Telecommunications Services .....	87,400
20	For Targeted Case Management .....	<u>9,254,400</u>
21	Total	\$13,503,600

22 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

23	For Independent Living Initiative .....	\$ 12,128,900
24	For LAN State Board of Education .....	<u>1,700,000</u>
25	Total	\$13,828,900

26 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

27	For Administrative Expenses Related	
28	to Refugee Assistance .....	\$3,000

29 Section 6. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD WELFARE - DOWNSTATE REGIONS  
3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services .....	\$ 45,835,000
5	For State Contributions to State	
6	Employees' Retirement System .....	4,766,900
7	For State Contributions to	
8	Social Security .....	3,460,500
9	For Contractual Services .....	9,510,800
10	For Travel .....	2,005,000
11	For Commodities .....	268,300
12	For Printing .....	196,600
13	For Equipment .....	150,500
14	For Telecommunications Services .....	<u>2,195,700</u>
15	Total	\$68,389,300

16 Section 7. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Children and Family Services:

19 CHILD WELFARE - COOK REGION  
20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services .....	\$ 36,335,300
22	For State Contributions to State	
23	Employees' Retirement System .....	3,778,900
24	For State Contributions to	
25	Social Security .....	2,743,300
26	For Contractual Services .....	15,464,700
27	For Travel .....	1,274,300
28	For Commodities .....	292,900
29	For Printing .....	184,400
30	For Equipment .....	137,900
31	For Telecommunications Services .....	<u>2,101,100</u>
32	Total	\$62,312,800

1 Section 8. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Children and Family Services:

4 CHILD PROTECTION ADMINISTRATION  
5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	\$ 5,965,600
7	For State Contributions to State	
8	Employees' Retirement System .....	620,400
9	For State Contributions to	
10	Social Security .....	450,400
11	For Contractual Services .....	569,400
12	For Travel .....	48,400
13	For Commodities .....	14,200
14	For Printing .....	4,600
15	For Equipment .....	15,300
16	For Telecommunications Services .....	612,800
17	For Child Death Review Teams.....	<u>125,000</u>
18	Total	\$8,426,100

19 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

20	For Children's Justice Act .....	\$ 773,000
21	For Community Based Family Resource	
22	Program .....	1,607,000
23	For Costs under the Child Abuse Act .....	1,000,000
24	For Child Abuse Triage .....	<u>350,000</u>
25	Total	\$3,730,000

26 Section 9. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Children and Family Services:

29 CHILD PROTECTION - DOWNSTATE REGIONS  
30 PAYABLE FROM GENERAL REVENUE FUND

31	For Personal Services .....	\$ 21,461,600
32	For State Contributions to State	
33	Employees' Retirement System .....	2,232,000

1	For State Contributions to	
2	Social Security .....	1,620,300
3	For Travel .....	1,023,300
4	For Equipment .....	<u>64,400</u>
5	Total	\$26,401,600

6           Section 10. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Children and Family Services:

9                           CHILD PROTECTION - COOK REGION

10                          PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services.....	\$ 26,452,800
12	For State Contributions to State	
13	Employees' Retirement System .....	2,751,100
14	For State Contributions to	
15	Social Security .....	1,997,200
16	For Travel.....	474,700
17	For Equipment .....	<u>111,000</u>
18	Total	\$31,786,800

19           Section 11. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Children and Family Services:

22                           SUPPORT SERVICES

23                          PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	\$ 7,834,500
25	For State Contributions to State	
26	Employees' Retirement System .....	814,800
27	For State Contributions to	
28	Social Security .....	591,500
29	For Contractual Services .....	5,715,200
30	For Travel .....	130,900
31	For Commodities .....	300,500
32	For Printing .....	514,800

1	For Equipment .....	24,300
2	For Electronic Data Processing .....	9,505,400
3	For Telecommunications Services .....	1,917,200
4	For Operation of Automotive Equipment .....	50,100
5	For Refunds .....	5,900
6	For Planet Electronic Vacancy	
7	Monitoring System .....	251,600
8	For Payment of Administrative Costs and	
9	Collection Fees Related to Parental	
10	Payments and for Payment for Services	
11	Provided by the Department .....	241,700
12	Adoption Listing Service .....	<u>1,498,100</u>
13	Total	\$29,396,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15	For Title IV-E Reimbursement	
16	Enhancement .....	\$ 4,409,500
17	For SSI Reimbursement .....	1,751,700
18	For AFCARS/SACWIS Information	
19	System .....	<u>28,275,000</u>
20	Total	\$34,436,200

21 Section 12. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services .....	\$ 2,412,600
27	For State Contributions to State	
28	Employees' Retirement System .....	250,900
29	For State Contributions to	
30	Social Security .....	182,200
31	For Contractual Services .....	587,200
32	For Travel .....	85,300
33	For Commodities .....	5,500



1	For Printing .....	3,100
2	For Equipment .....	5,100
3	For Telecommunications Services .....	<u>71,400</u>
4	Total	\$3,603,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6	For Training Department Staff .....	\$ 1,600,000
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OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services .....	\$ 3,158,700
10	For State Contributions to State	
11	Employees' Retirement System .....	328,500
12	For State Contribution to	
13	Social Security .....	238,500
14	For Contractual Services .....	478,900
15	For Travel .....	60,200
16	For Commodities .....	12,200
17	For Printing .....	1,700
18	For Equipment .....	4,900
19	For Telecommunications .....	<u>118,100</u>
20	Total	\$4,401,700

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

23	Personal Services .....	\$16,794,000
24	For State Contributions to State	
25	Employees' Retirement System .....	1,746,600
26	For State Contribution to	
27	Social Security .....	1,267,900
28	For Contractual Services .....	2,475,900
29	For Travel .....	50,900
30	For Commodities .....	12,000
31	For Printing .....	2,800
32	For Equipment .....	37,300
33	For Telecommunications .....	<u>133,200</u>

1 Total \$22,520,600

2 Section 13. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for payments for  
4 care of children served by the Department of Children and  
5 Family Services:

6 GRANTS-IN-AID

7 REGIONAL OFFICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Foster Homes and Specialized

10 Foster Care and Prevention ..... \$225,089,100

11 For Counseling and Auxiliary Services ..... 20,755,700

12 For Homemaker Services ..... 7,464,500

13 For Institution and Group Home Care and  
14 Prevention ..... 149,277,700

15 For Services Associated with the Foster  
16 Care Initiative ..... 6,372,000

17 For Purchase of Adoption and  
18 Guardianship Services ..... 149,869,700

19 For Health Care Network ..... 4,634,700

20 For Cash Assistance and Housing  
21 Locator Service to Families in the  
22 Class Defined in the Norman Consent Order ... 3,547,900

23 For Youth in Transition Program ..... 715,500

24 For Children's Personal and  
25 Physical Maintenance ..... 5,332,300

26 For MCO Technical Assistance and  
27 Program Development ..... 1,693,300

28 For Pre Admission/Post Discharge  
29 Psychiatric Screening ..... 8,216,500

30 For Counties to Assist in the Development  
31 of Children's Advocacy Centers ..... 2,765,300

32 For Psychological Assessments  
33 including Operations and

1	Administrative Expenses .....	<u>4,987,000</u>
2	Total	\$590,721,200
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention .....	\$155,369,900
6	For Counseling and Auxiliary Services .....	9,646,800
7	For Homemaker Services .....	1,119,400
8	For Institution and Group Home Care and	
9	Prevention .....	96,111,900
10	For Additional Grant to the Chicago	
11	Child Advocacy Center.....	540,000
12	For Services Associated with the Foster	
13	Care Initiative .....	1,958,000
14	For Purchase of Adoption and	
15	Guardianship Services .....	102,098,100
16	For Family Preservation Services.....	23,066,800
17	For Purchase of Children's Services.....	722,700
18	For Family Centered Services Initiative .....	<u>13,200,000</u>
19	Total	\$403,833,600

20 Section 14. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to the  
 23 Department of Children and Family Services:

24 CENTRAL ADMINISTRATION

25 PAYABLE FROM GENERAL REVENUE FUND

26	For Department Scholarship Program .....	<u>\$ 658,600</u>
27	Total	\$658,600

28 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

29	For Marriage and Dissolution of	
30	Marriage Home Studies/Visitations .....	<u>\$ 41,200</u>
31	Total	\$41,200

32 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Children and Family Services for:

3 OPERATION AND COMMUNITY SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Purchase of Treatment Services	
6	for the Governor's Youth Services	
7	Initiative .....	\$ 135,200
8	For Reimbursing Counties .....	<u>344,600</u>
9	Total	\$479,800

10 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

11	For Services for Refugee and	
12	Cuban/Haitian Entrant	
13	Unaccompanied Minors .....	\$ 12,000

14 Section 16. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Children and Family Services for:

17 GRANTS-IN-AID

18 SUPPORT SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Payment of Claims for Damage	
21	or Loss of Personal Property .....	\$ 2,800
22	For Tort Claims .....	<u>149,200</u>
23	Total	\$152,000

24 CHILD PROTECTION ADMINISTRATION

25 Payable from the General Revenue Fund:

26	For Treatment & Research of Child Abuse .....	\$ 790,400
27	For Protective/Family Maintenance	
28	Day Care .....	24,701,900
29	For Day Care Infant Mortality .....	<u>1,273,700</u>
30	Total	\$26,766,000

31 Payable from the Child Abuse Prevention Fund:

32	For Child Abuse Prevention .....	\$ 600,000
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33 CLINICAL SERVICES

1 Payable from the DCFS Training Fund:  
2 For Foster Care and Adoption  
3 \$Care Training Services.....\$ 30,000,000

4 Section 99. Effective date. This Act takes effect on  
5 July 1, 2001.