

# SB3212



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

SB3212

Introduced 2/19/2016, by Sen. Christine Radogno

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2016, as follows:

Other State Funds	\$29,419,200
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OMB099 00214 MJT 20214 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	12,293,500
12	For State Contributions to State	
13	Employees' Retirement System .....	5,479,000
14	For State Contributions to	
15	Social Security .....	909,800
16	For Group Insurance .....	3,127,500
17	For Contractual Services .....	462,500
18	For Travel .....	152,700
19	For Commodities .....	25,900
20	For Printing .....	14,500
21	For Equipment .....	10,000
22	For Electronic Data Processing .....	434,700

1	For Telecommunications Services .....	163,600
2	For Operation of Auto Equipment .....	18,500
3	For Operational Expenses .....	727,000
4	For Facilities Conditions Assessments	
5	and Analysis .....	1,500,000
6	For Project Management Tracking .....	<u>1,500,000</u>
7	Total	\$26,819,200
8	Payable from Capital Development Board Revolving Fund:	
9	For Operational Expenses .....	<u>2,000,000</u>
10	Total	\$2,000,000
11	Payable from the School Infrastructure Fund:	
12	For operational purposes relating to	
13	the School Infrastructure Program .....	600,000

14 Section 99. Effective Date. This Act takes effect July  
 15 1, 2016, if and only if Senate Bill 2789 of the 99th General  
 16 Assembly (the Unbalanced Budget Response Act), as introduced  
 17 in the Illinois Senate, becomes law.