

# SB3190



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

SB3190

Introduced 2/19/2016, by Sen. Christine Radogno

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2016, as follows:

|                      |                      |
|----------------------|----------------------|
| General Revenue Fund | \$ 44,000,000        |
| Other State Funds    | \$193,827,275        |
| Federal Funds        | \$ 26,407,407        |
| Total                | <u>\$264,234,682</u> |

OMB099 00170 EMH 20170 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 0.2

5 Section 1. Purpose. This Act makes appropriations and  
6 reappropriations for State fiscal year 2017. Article 3  
7 contains reappropriations of certain appropriations and  
8 reappropriations from State fiscal year 2015 as provided in  
9 Public Act 98-0679, as may have been reappropriated for State  
10 fiscal year 2016 by a Public Act of the 99th General  
11 Assembly. To the extent that such a Public Act has not been  
12 enacted, Article 4 contains appropriations of identical  
13 amounts and purposes to those in Article 3 but as new  
14 appropriations rather than as reappropriations. Section 99  
15 of Article 99 sets forth an effective date that causes  
16 Articles 3 to become effective if, and only if, an applicable  
17 Public Act of the 99th General Assembly should be enacted;  
18 should such not be enacted, the Section causes Article 4 to  
19 become effective.

20 ARTICLE 1

21 Section 1. "Operational expenses" defined. For the  
22 purposes of this Act, the term "operational expenses"

1 includes the following items:

- 2 (a) Personal Services;
- 3 (b) State contributions to Social Security;
- 4 (c) Group Insurance;
- 5 (d) Contractual Services;
- 6 (e) Travel;
- 7 (f) Commodities;
- 8 (g) Printing;
- 9 (h) Equipment;
- 10 (i) Electronic data processing;
- 11 (j) Telecommunications services;
- 12 (k) Operation of automotive equipment;
- 13 (l) Refunds;
- 14 (m) Employee retirement contributions paid by the employer;
- 15 (n) Permanent improvements;
- 16 (o) Deposits to other funds.

17 Section 5. In addition to other amounts appropriated,  
18 the amount of \$43,172,800, or so much thereof as may be  
19 necessary, is appropriated from the General Revenue Fund to  
20 the Department of Natural Resources for operational expenses  
21 of the fiscal year ending June 30, 2017.

22 Section 10. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and  
24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 GENERAL OFFICE

4 Payable from the State Boating Act Fund:

5 For Personal Services .....0  
6 For State Contributions to State  
7 Employees' Retirement System .....0  
8 For State Contributions to  
9 Social Security .....0  
10 For Group Insurance .....0  
11 For Contractual Services .....74,000

12 Payable from the State Parks Fund:

13 For Contractual Services .....50,000

14 Payable from the Wildlife and Fish Fund:

15 For Personal Services .....260,000  
16 For State Contributions to State  
17 Employees' Retirement System .....116,000  
18 For State Contributions to  
19 Social Security .....19,900  
20 For Group Insurance .....70,000  
21 For Contractual Services .....350,000  
22 For Travel .....5,000  
23 For Equipment .....1,000

24 Payable from Plugging and Restoration Fund:

25 For Contractual Services .....32,800

1 Payable from the Aggregate Operations  
2 Regulatory Fund:  
3 For Telecommunications .....0  
4 Payable from Underground Resources  
5 Conservation Enforcement Fund:  
6 For Contractual Services .....0  
7 For Ordinary and Contingent Expenses .....133,000  
8 Payable from Federal Surface Mining Control  
9 and Reclamation Fund:  
10 For Personal Services .....150,000  
11 For State Contributions to State  
12 Employees' Retirement System .....66,900  
13 For State Contributions to  
14 Social Security .....11,500  
15 For Group Insurance .....50,100  
16 For Contractual Services .....54,000  
17 Payable from Natural Areas Acquisition Fund:  
18 For Ordinary and Contingent Expenses .....50,500  
19 Payable from Park and Conservation Fund:  
20 For Contractual Services .....1,061,600  
21 For expenses of the Park and  
22 Conservation Program .....2,200,000  
23 Payable from Abandoned Mined Lands Reclamation  
24 Council Federal Trust Fund:  
25 For Personal Services .....321,000

|   |                                    |               |
|---|------------------------------------|---------------|
| 1 | For State Contributions to State   |               |
| 2 | Employees' Retirement System ..... | 143,200       |
| 3 | For State Contributions to         |               |
| 4 | Social Security .....              | 24,600        |
| 5 | For Group Insurance .....          | 137,100       |
| 6 | For Contractual Services .....     | <u>72,000</u> |
| 7 | Total                              | \$5,454,200   |

8 Section 15. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Natural  
 12 Resources:

13 OFFICE OF REALTY AND CAPITAL PLANNING

14 Payable from the State Boating Act Fund:

|    |  |         |
|----|--|---------|
| 15 | For Personal Services .....              | 0       |
| 16 | For State Contributions to State         |         |
| 17 | Employees' Retirement System .....       | 0       |
| 18 | For State Contributions to               |         |
| 19 | Social Security .....                    | 0       |
| 20 | For Group Insurance .....                | 0       |
| 21 | For expenses of the Heavy Equipment      |         |
| 22 | Dredging Crew .....                      | 491,800 |
| 23 | For expenses of the Office of Realty and |         |

|    |  |           |
|----|--|-----------|
| 1  | Capital Planning.....                            | 257,000   |
| 2  | Payable from the State Parks Fund:               |           |
| 3  | For Commodities .....                            | 8,100     |
| 4  | For Equipment .....                              | 26,100    |
| 5  | For expenses of the Office of Realty and         |           |
| 6  | Capital Planning.....                            | 200,000   |
| 7  | Payable from Wildlife and Fish Fund:             |           |
| 8  | For Personal Services .....                      | 198,000   |
| 9  | For State Contributions to State                 |           |
| 10 | Employees' Retirement System .....               | 88,500    |
| 11 | For State Contributions to                       |           |
| 12 | Social Security.....                             | 15,200    |
| 13 | For Group Insurance .....                        | 48,000    |
| 14 | For Travel .....                                 | 2,300     |
| 15 | For Equipment .....                              | 15,000    |
| 16 | For expenses of the Heavy Equipment              |           |
| 17 | Dredging Crew.....                               | 190,000   |
| 18 | For expenses of the Office of Realty and         |           |
| 19 | Capital Planning.....                            | 75,000    |
| 20 | Payable from the Natural Areas Acquisition Fund: |           |
| 21 | For expenses of Natural Areas Execution .....    | 200,000   |
| 22 | Payable from Open Space Lands Acquisition        |           |
| 23 | and Development Fund:                            |           |
| 24 | For expenses of the OSLAD Program: .....         | 1,008,700 |
| 25 | Payable from the Partners for                    |           |

1 Conservation Fund:

2 For expenses of the Partners for Conservation

3 Program .....1,859,000

4 Payable from the Natural Resources

5 Restoration Trust Fund:

6 For Natural Resources Trustee Program .....1,000,000

7 Payable from the Illinois Wildlife

8 Preservation Fund:

9 For operation of Consultation Program .....1,000,000

10 Payable from Park and Conservation Fund:

11 For the Office of Realty and

12 Capital Planning .....4,890,300

13 For expenses of the Bikeways Program .....709,600

14 Total \$12,282,600

15 Section 20. The following named sums, or so much thereof

16 as may be necessary, respectively, for the objects and

17 purposes hereinafter named, are appropriated to meet the

18 ordinary and contingent expenses of the Department of Natural

19 Resources:

20 OFFICE OF STRATEGIC SERVICES

21 Payable from State Boating Act Fund:

22 For Contractual Services .....196,000

23 For Contractual Services for Postage

24 Expenses for DNR Headquarters .....35,000



|    |  |         |
|----|--|---------|
| 1  | For Commodities .....                            | 120,000 |
| 2  | For Printing .....                               | 210,000 |
| 3  | For Electronic Data Processing .....             | 150,000 |
| 4  | For Operation of Auto Equipment .....            | 4,800   |
| 5  | For expenses associated with                     |         |
| 6  | Watercraft Titling .....                         | 450,000 |
| 7  | For Refunds .....                                | 15,000  |
| 8  | Payable from the State Parks Fund:               |         |
| 9  | For Electronic Data Processing .....             | 40,000  |
| 10 | For the implementation of the                    |         |
| 11 | Camping/Lodging Reservation System .....         | 200,000 |
| 12 | For Public Events and Promotions .....           | 47,100  |
| 13 | For operation and maintenance of                 |         |
| 14 | new sites and facilities, including Sparta ..... | 50,000  |
| 15 | Payable from the Wildlife and Fish Fund:         |         |
| 16 | For Personal Services .....                      | 210,000 |
| 17 | For State Contributions to State                 |         |
| 18 | Employees' Retirement System .....               | 93,700  |
| 19 | For State Contributions to                       |         |
| 20 | Social Security .....                            | 16,200  |
| 21 | For Group Insurance .....                        | 89,000  |
| 22 | For Contractual Services .....                   | 750,000 |
| 23 | For Contractual Services for                     |         |
| 24 | Postage Expenses for DNR Headquarters .....      | 35,000  |
| 25 | For Travel .....                                 | 20,000  |

|    |   |           |
|----|---|-----------|
| 1  | For Commodities .....                             | 170,000   |
| 2  | For Printing .....                                | 170,000   |
| 3  | For Equipment .....                               | 57,000    |
| 4  | For Electronic Data Processing .....              | 940,000   |
| 5  | For Operation of Auto Equipment .....             | 26,900    |
| 6  | For expenses incurred for the                     |           |
| 7  | implementation, education and                     |           |
| 8  | maintenance of the Point of Sale System .....     | 3,000,000 |
| 9  | For the transfer of check-off dollars to the      |           |
| 10 | Illinois Conservation Foundation .....            | 0         |
| 11 | For Educational Publications Services and         |           |
| 12 | Expenses .....                                    | 20,000    |
| 13 | For expenses associated with the State Fair ..... | 15,500    |
| 14 | For Public Events and Promotions .....            | 2,000     |
| 15 | For expenses associated with the                  |           |
| 16 | Sportsmen Against Hunger Program .....            | 50,000    |
| 17 | For Refunds .....                                 | 300,000   |
| 18 | Payable from Aggregate Operations                 |           |
| 19 | Regulatory Fund:                                  |           |
| 20 | For Commodities .....                             | 2,300     |
| 21 | Payable from Natural Areas Acquisition Fund:      |           |
| 22 | For Electronic Data Processing .....              | 50,000    |
| 23 | Payable from Federal Surface Mining Control       |           |
| 24 | and Reclamation Fund:                             |           |
| 25 | For Contractual Services .....                    | 5,400     |

|    |   |                |
|----|---|----------------|
| 1  | For Contractual Services for                      |                |
| 2  | Postage Expenses for DNR Headquarters .....       | 25,000         |
| 3  | For Commodities .....                             | 1,000          |
| 4  | For Electronic Data Processing .....              | 175,000        |
| 5  | Payable from Illinois Forestry Development Fund:  |                |
| 6  | For Electronic Data Processing .....              | 25,000         |
| 7  | For expenses associated with the State Fair ..... | 0              |
| 8  | Payable from Park and Conservation Fund:          |                |
| 9  | For Ordinary and Contingent Expenses .....        | 2,684,000      |
| 10 | For expenses associated with the State Fair ..... | 76,700         |
| 11 | Payable from Abandoned Mined Lands Reclamation    |                |
| 12 | Council Federal Trust Fund:                       |                |
| 13 | For Contractual Services .....                    | 3,000          |
| 14 | For Contractual Services for                      |                |
| 15 | Postage Expenses for DNR Headquarters .....       | 25,000         |
| 16 | For Commodities .....                             | 1,000          |
| 17 | For Electronic Data Processing .....              | <u>175,000</u> |
| 18 | Total   | \$10,731,600   |

19 Section 25. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

24 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

1 Payable from the State Parks Fund:

2 For the ordinary and contingent

3 expenses of the World Shooting and

4 Recreational Complex .....1,000,000

5 For the ordinary and contingent

6 expenses of the World Shooting

7 and Recreational Complex, of which

8 no expenditures shall be authorized

9 from the appropriation until revenues

10 from sponsorships or donations sufficient

11 to offset such expenditures have been

12 collected and deposited into the

13 State Parks Fund .....0

14 For the Sparta Imprest Account .....0

15 Payable from the Wildlife and Fish Fund:

16 For the ordinary and contingent

17 expenses of the World Shooting and

18 Recreational Complex .....1,000,000

19 Total \$2,000,000

20 Section 30. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of Natural

24 Resources:

|    |   |               |
|----|---|---------------|
| 1  | OFFICE OF GRANT MANAGEMENT AND ASSISTANCE |               |
| 2  | Payable from the General Revenue Fund:    |               |
| 3  | For expenses of the Office of Grant       |               |
| 4  | Management and Assistance .....           | 500,000       |
| 5  | Payable from the State Boating Act Fund:  |               |
| 6  | For expenses of the Office of Grant       |               |
| 7  | Management and Assistance .....           | 190,000       |
| 8  | Payable from Wildlife and Fish Fund:      |               |
| 9  | For expenses of the Office of Grant       |               |
| 10 | Management and Assistance .....           | 1,210,000     |
| 11 | Payable from Open Space Lands Acquisition |               |
| 12 | and Development Fund:                     |               |
| 13 | For expenses of the Office of Grant       |               |
| 14 | Management and Assistance .....           | 1,300,000     |
| 15 | Payable from DNR Federal Projects Fund:   |               |
| 16 | For expenses of the Office of Grant       |               |
| 17 | Management and Assistance .....           | <u>80,000</u> |
| 18 | Total                                     | \$3,280,000   |

19 Section 35. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenses of the Department of Natural  
 23 Resources:

24 OFFICE OF RESOURCE CONSERVATION

1 Payable from Wildlife and Fish Fund:

2 For Personal Services .....10,668,300

3 For State Contributions to State

4 Employees' Retirement System .....4,758,100

5 For State Contributions to

6 Social Security .....818,800

7 For Group Insurance .....3,627,400

8 For Contractual Services .....2,292,400

9 For Travel .....91,900

10 For Commodities .....1,443,800

11 For Printing .....211,100

12 For Equipment .....284,200

13 For Telecommunications .....121,800

14 For Operation of Auto Equipment .....319,700

15 For Ordinary and Contingent Expenses

16 of The Chronic Wasting Disease Program

17 and the control of feral swine population .....1,700,000

18 For an Urban Fishing Program in

19 conjunction with the Chicago Park

20 District to provide fishing and resource

21 management at the park district lagoons .....285,800

22 For workshops, training and other

23 activities to improve the administration

24 of fish and wildlife federal aid

25 programs from federal aid administrative

|    |  |           |
|----|--|-----------|
| 1  | grants received for such purposes .....              | 10,000    |
| 2  | Payable from Salmon Fund:                            |           |
| 3  | For Personal Services .....                          | 209,000   |
| 4  | For State Contributions to State                     |           |
| 5  | Employees' Retirement System .....                   | 93,300    |
| 6  | For State Contributions to                           |           |
| 7  | Social Security .....                                | 16,100    |
| 8  | For Group Insurance .....                            | 50,000    |
| 9  | Payable from the Illinois Fisheries Management Fund: |           |
| 10 | For operational expenses related to the              |           |
| 11 | Division of Fisheries .....                          | 2,200,000 |
| 12 | Payable from Natural Areas Acquisition Fund:         |           |
| 13 | For Personal Services .....                          | 1,712,900 |
| 14 | For State Contributions to State                     |           |
| 15 | Employees' Retirement System .....                   | 764,000   |
| 16 | For State Contributions to                           |           |
| 17 | Social Security .....                                | 131,600   |
| 18 | For Group Insurance .....                            | 420,000   |
| 19 | For Contractual Services .....                       | 190,700   |
| 20 | For Travel .....                                     | 27,900    |
| 21 | For Commodities .....                                | 43,800    |
| 22 | For Printing .....                                   | 11,800    |
| 23 | For Equipment .....                                  | 86,300    |
| 24 | For Telecommunications .....                         | 38,100    |
| 25 | For Operation of Auto Equipment .....                | 70,200    |

|    |  |              |
|----|--|--------------|
| 1  | For expenses of the Natural Areas                    |              |
| 2  | Stewardship Program .....                            | 2,200,100    |
| 3  | For Expenses Related to the Endangered               |              |
| 4  | Species Protection Board .....                       | 7,500        |
| 5  | For Administration of the "Illinois                  |              |
| 6  | Natural Areas Preservation Act" .....                | 2,798,400    |
| 7  | Payable from Partners for Conservation Fund:         |              |
| 8  | For ordinary and contingent expenses                 |              |
| 9  | of operating the Partners for                        |              |
| 10 | Conservation Program .....                           | 2,010,000    |
| 11 | Payable from Illinois Forestry Development Fund:     |              |
| 12 | For ordinary and contingent expenses                 |              |
| 13 | of the Urban Forestry Program .....                  | 4,800,000    |
| 14 | For payment of timber buyers' bond forfeitures ..... | 140,200      |
| 15 | For payment of the expenses of                       |              |
| 16 | the Illinois Forestry Development Council .....      | 118,500      |
| 17 | Payable from the State Migratory                     |              |
| 18 | Waterfowl Stamp Fund:                                |              |
| 19 | For Stamp Fund Operations .....                      | 350,000      |
| 20 | Payable from the Park and Conservation Fund:         |              |
| 21 | For all expenses related to Department               |              |
| 22 | youth employment programs .....                      | <u>0</u>     |
| 23 | Total  | \$45,123,700 |

24 Section 40. The sum of \$250,000, or so much thereof as



1 may be necessary, is appropriated from the Wildlife and Fish  
2 Fund to the Department of Natural Resources for the non-  
3 federal cost share of a Conservation Reserve Enhancement  
4 Program to establish long-term contracts and permanent  
5 conservation easements in the Illinois River Basin; to fund  
6 cost share assistance to landowners to encourage approved  
7 conservation practices in environmentally sensitive and  
8 highly erodible areas of the Illinois River Basin; and to  
9 fund the monitoring of long-term improvements of these  
10 conservation practices as required in the Memorandum of  
11 Agreement between the State of Illinois and the United States  
12 Department of Agriculture.

13 Section 45. The sum of \$650,000, or so much thereof may  
14 be necessary, is appropriated to the Department of Natural  
15 Resources from the Partners for Conservation Fund for  
16 expenses associated with Partners for Conservation Program to  
17 Implement Ecosystem-Based Management for Illinois' Natural  
18 Resources.

19 OFFICE OF COASTAL MANAGEMENT

20 Section 50. The sum of \$2,100,000 is appropriated to the  
21 Department of Natural Resources from the DNR Federal Projects  
22 Fund for expenses related to the Coastal Management Program.

1 Section 55. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from the General Revenue Fund:

8 For Alcohol Enforcement .....20,000

9 Payable from State Boating Act Fund:

10 For Personal Services .....1,524,200

11 For State Contributions to State

12 Employees' Retirement System .....677,000

13 For State Contributions to

14 Social Security .....24,800

15 For Group Insurance .....468,300

16 For Contractual Services .....508,500

17 For Travel .....63,700

18 For Commodities .....225,200

19 For Equipment .....170,700

20 For Telecommunications .....186,300

21 For Operation of Auto Equipment .....337,100

22 For Expenses of DUI/OUI Equipment .....20,000

23 For Operational Expenses of the Snowmobile

24 Program .....35,000

25 Payable from State Parks Fund:

|    |   |           |
|----|---|-----------|
| 1  | For Personal Services .....                 | 956,800   |
| 2  | For State Contributions to State            |           |
| 3  | Employees' Retirement System .....          | 424,000   |
| 4  | For State Contributions to                  |           |
| 5  | Social Security .....                       | 20,100    |
| 6  | For Group Insurance .....                   | 269,100   |
| 7  | For Equipment .....                         | 85,600    |
| 8  | Payable from Wildlife and Fish Fund:        |           |
| 9  | For Personal Services .....                 | 5,285,700 |
| 10 | For State Contributions to State            |           |
| 11 | Employees' Retirement System .....          | 2,353,800 |
| 12 | For State Contributions to                  |           |
| 13 | Social Security .....                       | 85,600    |
| 14 | For Group Insurance .....                   | 1,077,500 |
| 15 | For Contractual Services .....              | 633,200   |
| 16 | For Travel .....                            | 54,500    |
| 17 | For Commodities .....                       | 109,600   |
| 18 | For Printing .....                          | 10,000    |
| 19 | For Equipment .....                         | 125,500   |
| 20 | For Telecommunications .....                | 255,100   |
| 21 | For Operation of Auto Equipment .....       | 201,300   |
| 22 | Payable from Conservation Police Operations |           |
| 23 | Assistance Fund:                            |           |
| 24 | For expenses associated with the            |           |
| 25 | Conservation Police Officers .....          | 1,250,000 |

1 Payable from the Drug Traffic  
 2 Prevention Fund:  
 3 For use in enforcing laws regulating  
 4 controlled substances and cannabis  
 5 on Department of Natural Resources  
 6 regulated lands and waterways to the  
 7 extent funds are received by the  
 8 Department ..... 25,000  
 9 Total \$17,483,200

10 Section 60. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16 Payable from State Boating Act Fund:  
 17 For Personal Services .....2,346,900  
 18 For State Contributions to State  
 19 Employees' Retirement System .....1,046,800  
 20 For State Contributions to  
 21 Social Security .....174,900  
 22 For Group Insurance .....937,800  
 23 For Contractual Services .....700,000  
 24 For Travel .....0

|    |  |           |
|----|--|-----------|
| 1  | For Commodities .....                    | 175,000   |
| 2  | For Snowmobile Programs .....            | 53,000    |
| 3  | Payable from State Parks Fund:           |           |
| 4  | For Personal Services .....              | 1,081,700 |
| 5  | For State Contributions to State         |           |
| 6  | Employees' Retirement System .....       | 482,500   |
| 7  | For State Contributions to               |           |
| 8  | Social Security .....                    | 80,600    |
| 9  | For Group Insurance .....                | 420,300   |
| 10 | For Contractual Services .....           | 2,200,000 |
| 11 | For Travel .....                         | 38,000    |
| 12 | For Commodities .....                    | 525,000   |
| 13 | For Equipment .....                      | 200,000   |
| 14 | For Telecommunications .....             | 345,000   |
| 15 | For Operation of Auto Equipment .....    | 510,000   |
| 16 | For expenses related to the              |           |
| 17 | Illinois-Michigan Canal .....            | 120,000   |
| 18 | For operations and maintenance from      |           |
| 19 | revenues derived from the sale of        |           |
| 20 | surplus crops and timber harvest .....   | 1,100,000 |
| 21 | Payable from the State Parks Fund:       |           |
| 22 | For Refunds .....                        | 35,000    |
| 23 | Payable from the Wildlife and Fish Fund: |           |
| 24 | For Personal Services .....              | 3,966,100 |
| 25 | For State Contributions to State         |           |

|    |  |            |
|----|--|------------|
| 1  | Employees' Retirement System .....             | 1,768,900  |
| 2  | For State Contributions to                     |            |
| 3  | Social Security .....                          | 295,500    |
| 4  | For Group Insurance .....                      | 1,497,600  |
| 5  | For Contractual Services .....                 | 1,375,000  |
| 6  | For Travel .....                               | 8,000      |
| 7  | For Commodities .....                          | 600,000    |
| 8  | For Equipment .....                            | 200,000    |
| 9  | For Telecommunications .....                   | 35,000     |
| 10 | For Operation of Auto Equipment .....          | 225,000    |
| 11 | For Union County and Horseshoe                 |            |
| 12 | Lake Conservation Areas,                       |            |
| 13 | Farming and Wildlife operations .....          | 450,000    |
| 14 | For operations and maintenance from            |            |
| 15 | revenues derived from the sale of              |            |
| 16 | surplus crops and timber harvest .....         | 3,600,000  |
| 17 | Payable from Wildlife Prairie Park Fund:       |            |
| 18 | For Wildlife Prairie Park                      |            |
| 19 | Operations and Improvements .....              | 50,000     |
| 20 | Payable from Illinois and Michigan Canal Fund: |            |
| 21 | For expenses related to the                    |            |
| 22 | Illinois-Michigan Canal .....                  | 30,000     |
| 23 | Payable from Park and Conservation Fund:       |            |
| 24 | For expenses of the Park and Conservation      |            |
| 25 | program .....                                  | 18,800,000 |

|    |   |               |
|----|---|---------------|
| 1  | For expenses of the Bikeways program .....  | 1,700,000     |
| 2  | For the expenses related to FEMA            |               |
| 3  | Grants to the extent that such funds        |               |
| 4  | are available to the Department .....       | 500,000       |
| 5  | For expenses of the Park and Conservation   |               |
| 6  | Program .....                               | 9,500,000     |
| 7  | Payable from the Adeline Jay Geo-Karis      |               |
| 8  | Illinois Beach Marina Fund:                 |               |
| 9  | For operating expenses of the               |               |
| 10 | North Point Marina at Winthrop Harbor ..... | 1,500,000     |
| 11 | For Refunds .....                           | <u>25,000</u> |
| 12 | Total                                       | \$58,698,600  |

13 Section 65. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF MINES AND MINERALS

|    |  |         |
|----|--|---------|
| 19 | Payable from the Explosives Regulatory Fund: |         |
| 20 | For expenses associated with Explosive       |         |
| 21 | Regulation .....                             | 285,000 |
| 22 | Payable from the Aggregate Operations        |         |
| 23 | Regulatory Fund:                             |         |
| 24 | For expenses associated with Aggregate       |         |

|    |  |           |
|----|--|-----------|
| 1  | Mining Regulation .....                          | 415,000   |
| 2  | Payable from the Coal Mining Regulatory Fund:    |           |
| 3  | For the purpose of coordinating                  |           |
| 4  | training and education programs                  |           |
| 5  | for miners and laboratory analysis               |           |
| 6  | and testing of coal samples and mine             |           |
| 7  | atmospheres .....                                | 75,000    |
| 8  | For expenses associated with Surface             |           |
| 9  | Coal Mining Regulation .....                     | 218,000   |
| 10 | For operation of the Mining Safety Program ..... | 20,000    |
| 11 | Payable from the Federal Surface Mining Control  |           |
| 12 | and Reclamation Fund:                            |           |
| 13 | For Personal Services .....                      | 1,900,000 |
| 14 | For State Contributions to State                 |           |
| 15 | Employees' Retirement System .....               | 847,400   |
| 16 | For State Contributions to                       |           |
| 17 | Social Security .....                            | 145,900   |
| 18 | For Group Insurance .....                        | 576,000   |
| 19 | For Contractual Services .....                   | 518,700   |
| 20 | For expenses associated with litigation          |           |
| 21 | of Mining Regulatory actions .....               | 0         |
| 22 | For Travel .....                                 | 31,400    |
| 23 | For Commodities .....                            | 12,400    |
| 24 | For Printing .....                               | 11,200    |
| 25 | For Equipment .....                              | 60,000    |



|    |   |           |
|----|---|-----------|
| 1  | For Electronic Data Processing .....                      | 119,800   |
| 2  | For Telecommunications .....                              | 55,000    |
| 3  | For Operation of Auto Equipment .....                     | 80,000    |
| 4  | For the purpose of coordinating                           |           |
| 5  | training and education programs for                       |           |
| 6  | miners and laboratory analysis and                        |           |
| 7  | testing of coal samples and mine                          |           |
| 8  | atmospheres .....   | 412,100   |
| 9  | For Small Operators' Assistance Program .....             | 0         |
| 10 | Payable from the Land Reclamation Fund:                   |           |
| 11 | For the purpose of reclaiming surface                     |           |
| 12 | mined lands, with respect to which                        |           |
| 13 | a bond has been forfeited .....                           | 800,000   |
| 14 | Payable from Coal Technology Development Assistance Fund: |           |
| 15 | For expenses of Coal Mining Regulation .....              | 4,000,000 |
| 16 | Payable from the Abandoned Mined Lands                    |           |
| 17 | Reclamation Council Federal Trust Fund:                   |           |
| 18 | For Personal Services .....                               | 3,200,000 |
| 19 | For State Contributions to State                          |           |
| 20 | Employees' Retirement System .....                        | 1,427,200 |
| 21 | For State Contributions to                                |           |
| 22 | Social Security .....                                     | 245,600   |
| 23 | For Group Insurance .....                                 | 863,000   |
| 24 | For Contractual Services .....                            | 278,200   |
| 25 | For Travel .....  | 30,700    |

|    |                                       |                  |
|----|---------------------------------------|------------------|
| 1  | For Commodities .....                 | 25,800           |
| 2  | For Printing .....                    | 1,000            |
| 3  | For Equipment .....                   | 81,300           |
| 4  | For Electronic Data Processing .....  | 146,400          |
| 5  | For Telecommunications .....          | 45,000           |
| 6  | For Operation of Auto Equipment ..... | 75,000           |
| 7  | For expenses associated with          |                  |
| 8  | Environmental Mitigation Projects,    |                  |
| 9  | Studies, Research, and Administrative |                  |
| 10 | Support .....                         | <u>2,000,000</u> |
| 11 | Total                                 | \$19,002,100     |

12           Section 70 The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17                   OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

18 Payable from the Mines and Minerals Underground

19 Injection Control Fund:

|    |                                    |   |
|----|------------------------------------|---|
| 20 | For Personal Services .....        | 0 |
| 21 | For State Contributions to State   |   |
| 22 | Employees' Retirement System ..... | 0 |
| 23 | For State Contributions to         |   |
| 24 | Social Security .....              | 0 |

|    |  |           |
|----|--|-----------|
| 1  | For Group Insurance .....                    | 0         |
| 2  | For Travel .....                             | 0         |
| 3  | For Equipment .....                          | 0         |
| 4  | For Expenses of Oil and Gas Regulation ..... | 345,000   |
| 5  | Payable from Plugging and Restoration Fund:  |           |
| 6  | For Personal Services .....                  | 750,000   |
| 7  | For State Contributions to State             |           |
| 8  | Employees' Retirement System .....           | 334,500   |
| 9  | For State Contributions to                   |           |
| 10 | Social Security .....                        | 57,600    |
| 11 | For Group Insurance .....                    | 191,000   |
| 12 | For Contractual Services .....               | 25,000    |
| 13 | For Travel .....                             | 2,000     |
| 14 | For Commodities .....                        | 2,500     |
| 15 | For Equipment .....                          | 5,000     |
| 16 | For Electronic Data Processing .....         | 6,000     |
| 17 | For Telecommunications .....                 | 15,000    |
| 18 | For Operation of Auto Equipment .....        | 44,500    |
| 19 | For Plugging & Restoration Projects .....    | 500,000   |
| 20 | For Refunds .....                            | 25,000    |
| 21 | Payable from the Oil and Gas Resource        |           |
| 22 | Management Fund:                             |           |
| 23 | For expenses associated with the operations  |           |
| 24 | Of the Office of Oil and Gas .....           | 3,000,000 |
| 25 | Payable from Underground Resources           |           |

|    |                                       |                |
|----|---------------------------------------|----------------|
| 1  | Conservation Enforcement Fund:        |                |
| 2  | For Personal Services .....           | 600,000        |
| 3  | For State Contributions to State      |                |
| 4  | Employees' Retirement System .....    | 267,600        |
| 5  | For State Contributions to            |                |
| 6  | Social Security .....                 | 46,100         |
| 7  | For Group Insurance .....             | 240,000        |
| 8  | For Contractual Services .....        | 152,500        |
| 9  | For Travel .....                      | 7,000          |
| 10 | For Commodities .....                 | 7,500          |
| 11 | For Printing .....                    | 2,000          |
| 12 | For Equipment .....                   | 20,000         |
| 13 | For Electronic Data Processing .....  | 5,000          |
| 14 | For Telecommunications .....          | 28,000         |
| 15 | For Operation of Auto Equipment ..... | 78,000         |
| 16 | For Interest Penalty Escrow .....     | 500            |
| 17 | For Refunds .....                     | <u>500,000</u> |
| 18 | Total                                 | \$7,257,300    |

19 Section 75. The following named sums, or so much thereof  
 20 as may be necessary, for the objects and purposes hereinafter  
 21 named, are appropriated to meet the ordinary and contingent  
 22 expenses of the Department of Natural Resources:

23 OFFICE OF WATER RESOURCES

24 Payable from the General Revenue Fund:

1 For operating expenses related  
2 to the Dam Safety Program .....57,200  
3 Payable from the State Boating Act Fund:  
4 For Personal Services .....410,000  
5 For State Contributions to State  
6 Employees' Retirement System .....182,900  
7 For State Contributions to  
8 Social Security .....31,400  
9 For Group Insurance .....156,700  
10 For Contractual Services .....1,100,000  
11 For Travel .....70,000  
12 For Commodities .....26,800  
13 For Equipment .....30,000  
14 For Telecommunications .....41,000  
15 For Operation of Auto Equipment .....33,500  
16 For expenses of the Boat Grant Match .....130,000  
17 For payment to the Corps for  
18 operation and maintenance .....1,500,000  
19 For Repairs and Modifications to Facilities .....53,900  
20 Payable from the Wildlife and Fish Fund:  
21 For payment of the Department's  
22 share of operation and maintenance  
23 of statewide stream gauging network,  
24 water data storage and retrieval  
25 system, in cooperation with the U.S.

|    |  |               |
|----|--|---------------|
| 1  | Geological Survey .....                          | 375,000       |
| 2  | Payable from the Capital Development Fund:       |               |
| 3  | For Personal Services .....                      | 750,000       |
| 4  | For State Contributions to State                 |               |
| 5  | Employees' Retirement System .....               | 334,500       |
| 6  | For State Contributions to Social Security ..... | 56,900        |
| 7  | For Group Insurance .....                        | 210,700       |
| 8  | Payable from the National Flood Insurance        |               |
| 9  | Program Fund:                                    |               |
| 10 | For execution of state assistance                |               |
| 11 | programs to improve the administration           |               |
| 12 | of the National Flood Insurance                  |               |
| 13 | Program (NFIP) and National Dam                  |               |
| 14 | Safety Program as approved by                    |               |
| 15 | the Federal Emergency Management Agency          |               |
| 16 | (82 Stat. 572) .....                             | 650,000       |
| 17 | Payable from the DNR Federal Projects Fund:      |               |
| 18 | For expenses of Water Resources Planning,        |               |
| 19 | Resource Management Programs and                 |               |
| 20 | Project Implementation .....                     | 100,000       |
| 21 | For FEMA Mapping Grant .....                     | <u>17,000</u> |
| 22 | Total  | \$6,317,500   |

23 Section 80. The sum of \$250,000, or so much thereof as  
 24 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Natural Resources for expenditure  
 2 by the Office of Water Resources for the objects, uses, and  
 3 purposes specified, including grants for such purposes and  
 4 electronic data processing expenses, at the approximate costs  
 5 set forth below:

6 Lake Michigan Management - For  
 7 studies carrying out the provisions  
 8 of the Level of Lake Michigan Act, 615  
 9 ILCS 50 and the Lake Michigan Shoreline  
 10 Act, 615 ILCS 55 .....5,000

11 National Water Planning - For  
 12 expenses to participate in national  
 13 and regional water planning programs  
 14 including membership in regional and  
 15 national associations, commissions  
 16 and compacts .....5,000

17 River Basin Studies - For purchase  
 18 of necessary mapping, surveying,  
 19 test boring, field work, equipment,  
 20 studies, legal fees, hearings,  
 21 archaeological and environmental  
 22 studies, data, engineering, technical  
 23 services, appraisals and other  
 24 related expenses to make water  
 25 resources reconnaissance and

1 feasibility studies of river  
2 basins, to identify drainage and flood  
3 problem areas, to determine viable  
4 alternatives for flood damage  
5 reduction and drainage improvement,  
6 and to prepare project plans and  
7 specifications .....120,000

8 Design Investigations - For purchase  
9 of necessary mapping, equipment  
10 test boring, field work for  
11 Geotechnical investigations and  
12 other design and construction  
13 related studies .....5,000

14 Rivers and Lakes Management -  
15 For purchase of necessary  
16 surveying, equipment, obtaining  
17 data, field work studies,  
18 publications, legal fees,  
19 hearings and other expenses  
20 in order to expedite the fulfillment  
21 of the provisions of the 1911 Act  
22 in relation to the "Regulation  
23 of Rivers, Lakes and Streams Act",  
24 615 ILCS 5/4.9 et seq. ....5,000

25 State Facilities - For materials,



1 equipment, supplies, services,  
 2 field vehicles, and heavy  
 3 construction equipment required  
 4 to operate, maintain, repair,  
 5 construct, modify or rehabilitate  
 6 facilities controlled or constructed  
 7 by the Office of Water Resources,  
 8 and to assist local governments  
 9 preserve the streams of the State .....60,000

10 State Water Supply and Planning -  
 11 For data collection, studies,  
 12 equipment and related expenses  
 13 for analysis and management of  
 14 the water resources of the State,  
 15 implementation of the State Water  
 16 Plan, and management of  
 17 state-owned water resources .....50,000

ARTICLE 2

19 Section 1. The sum of \$345,428, or so much thereof as may  
 20 be necessary and remains unexpended at the close of business  
 21 on June 30, 2016, from a reappropriation heretofore made in  
 22 Article 4, Section 15 of Public Act 99-0409, is  
 23 reappropriated from the DNR Federal Projects Fund to the  
 24 Department of Natural Resources for projects in cooperation

1 with the National Resources Conservation Service, Ducks  
2 Unlimited, and the National Turkey Association and to the  
3 extent that funds are made available for such purposes.

4 Section 5. The sum of \$478,000, or so much thereof as may  
5 be necessary and remains unexpended at the close of business  
6 on June 30, 2016, from an appropriation heretofore made in  
7 Article 4, Section 20 of Public Act 99-0409, is  
8 reappropriated to the Department of Natural Resources from  
9 the DNR Federal Projects Fund for Shoreline Improvements  
10 associated with Conservation Reserve Enhancement Program.

11 Section 10. The sum of \$3,061,764, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2016 from an appropriation heretofore  
14 made in Article 4, Sections 25 and 30 of Public Act 99-0409,  
15 is reappropriated to the Department of Natural Resources from  
16 the DNR Federal Projects Fund for expenses related to the  
17 Coastal Management Program.

18 Section 15. The sum of \$77,504, or so much thereof as may  
19 be necessary and remains unexpended at the close of business  
20 on June 30, 2016, from a reappropriation heretofore made in  
21 Article 4, Section 35 of Public Act 99-0409, is  
22 reappropriated to the Department of Natural Resources from

1 the DNR Federal Projects Fund for expenses related to the  
2 Coastal Management Program.

3 Section 20. The sum of \$4,522,811, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2016, from a reappropriation heretofore  
6 made in Article 4, Section 40 of Public Act 99-0409, is  
7 reappropriated to the Department of Natural Resources from  
8 the DNR Federal Projects Fund for expenses related to the  
9 Great Lakes Initiative.

10 ARTICLE 3

11 Section 1. The sum of \$3,478,694, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2016 from a new appropriation heretofore  
14 made for such purpose in a Public Act of the 99th General  
15 Assembly and from a reappropriation heretofore made for such  
16 purpose in a Public Act of the 99th General Assembly which  
17 reappropriated Article 31, Section 10 of Public Act 98-0679,  
18 is reappropriated to the Department of Natural Resources from  
19 the Park and Conservation Fund for expenses of the Park and  
20 Conservation Program.

21 Section 5. The sum of \$3,136,350, or so much thereof as  
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 31, Section 40 of Public Act 98-  
6 0674, is reappropriated from the Wildlife and Fish Fund to  
7 the Department of Natural Resources for ordinary and  
8 contingent expenses of Resource Conservation.

9 Section 10. The sum of \$297,039, or so much thereof as  
10 may be necessary and as remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 31, Section 45 of Public Act 98-  
16 0679, is reappropriated from the Wildlife and Fish Fund to  
17 the Department of Natural Resources for the non-federal cost  
18 share of a Conservation Reserve Enhancement Program to  
19 establish long-term contracts and permanent conservation  
20 easements in the Illinois River Basin; to fund cost share  
21 assistance to landowners to encourage approved conservation  
22 practices in environmentally sensitive and highly erodible  
23 areas of the Illinois River Basin; and to fund the monitoring  
24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of  
2 Illinois and the United States Department of Agriculture.

3 Section 15. The sum of \$1,634,690, or so much thereof  
4 may be necessary and as remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 31, Section 65 of Public Act 98-  
10 0679, is reappropriated to the Department of Natural  
11 Resources from the Partners for Conservation Fund for  
12 expenses associated with Partners for Conservation Program to  
13 Implement Ecosystem-Based Management for Illinois' Natural  
14 Resources.

15 Section 20. The sum of \$5,472,178, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2016, from a new appropriation  
18 heretofore made for such purpose in a Public Act of the 99th  
19 General Assembly and from a reappropriation heretofore made  
20 for such purpose in a Public Act of the 99th General Assembly  
21 which reappropriated Article 31, Sections 35 and 75 of Public  
22 Act 98-0679, is reappropriated to the Department of Natural  
23 Resources from the Illinois Forestry Development Fund for

1 ordinary and contingent expenses of the Urban Forestry  
2 Program.

3 Section 25. The sum of \$3,182,856, or so much thereof as  
4 may be necessary and as remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 31, Sections 95 and 100 of  
10 Public Act 98-0679, are reappropriated from the State Parks  
11 Fund to the Department of Natural Resources for operations  
12 and maintenance.

13 Section 30. The sum of \$4,493,768, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2016, from a new appropriation  
16 heretofore made for such purpose in a Public Act of the 99th  
17 General Assembly and from a reappropriation heretofore made  
18 for such purpose in a Public Act of the 99th General Assembly  
19 which reappropriated Article 31, Sections 95 and 105 of  
20 Public Act 98-0679, are reappropriated from the Wildlife and  
21 Fish Fund to the Department of Natural Resources for  
22 operations and maintenance.

## 1 ARTICLE 4

2 Section 1. The sum of \$3,478,694, or so much thereof as  
3 may be necessary, is appropriated to the Department of  
4 Natural Resources from the Park and Conservation Fund for  
5 expenses of the Park and Conservation Program.

6 Section 5. The sum of \$3,136,350, or so much thereof as  
7 may be necessary, is appropriated from the Wildlife and Fish  
8 Fund to the Department of Natural Resources for ordinary and  
9 contingent expenses of Resource Conservation.

10 Section 10. The sum of \$297,039, or so much thereof as  
11 may be necessary, is appropriated from the Wildlife and Fish  
12 Fund to the Department of Natural Resources for the non-  
13 federal cost share of a Conservation Reserve Enhancement  
14 Program to establish long-term contracts and permanent  
15 conservation easements in the Illinois River Basin; to fund  
16 cost share assistance to landowners to encourage approved  
17 conservation practices in environmentally sensitive and  
18 highly erodible areas of the Illinois River Basin; and to  
19 fund the monitoring of long-term improvements of these  
20 conservation practices as required in the Memorandum of  
21 Agreement between the State of Illinois and the United States  
22 Department of Agriculture.

1 Section 15. The sum of \$1,634,690, or so much thereof  
2 may be necessary, is appropriated to the Department of  
3 Natural Resources from the Partners for Conservation Fund for  
4 expenses associated with Partners for Conservation Program to  
5 Implement Ecosystem-Based Management for Illinois' Natural  
6 Resources.

7 Section 20. The sum of \$5,472,178, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Natural Resources from the Illinois Forestry Development Fund  
10 for ordinary and contingent expenses of the Urban Forestry  
11 Program.

12 Section 25. The sum of \$3,182,856, or so much thereof as  
13 may be necessary, is appropriated from the State Parks Fund  
14 to the Department of Natural Resources for operations and  
15 maintenance.

16 Section 30. The sum of \$4,493,768, or so much thereof as  
17 may be necessary, is appropriated from the Wildlife and Fish  
18 Fund to the Department of Natural Resources for operations  
19 and maintenance.

20 ARTICLE 99

21 Section 99. Effective date. This Article, Article 0.5,



1 1, and 2 take effect July 1, 2016. Article 3 takes effect  
2 July 1, 2016 if and only if a bill of the 99th General  
3 Assembly making new appropriations and reappropriating  
4 appropriations from Public Act 98-0679 for the amounts and  
5 purposes in such articles becomes law. Article 4 takes  
6 effect July 1, 2016 if and only if a bill of the 99th General  
7 Assembly making new appropriations and reappropriating  
8 appropriations from Public Act 98-0679 for the amounts and  
9 purposes in Article 3 does not become law. Notwithstanding  
10 the foregoing, this Act becomes law if and only if Senate  
11 Bill 2789 of the 99th General Assembly (the Unbalanced Budget  
12 Response Act), as introduced in the Illinois Senate, becomes  
13 law.