



Sen. Heather A. Steans

Filed: 9/9/2015

09900SB2046sam001

SDS099 00160 MRR 20172 a

1 AMENDMENT TO SENATE BILL 2046

2 AMENDMENT NO. _____. Amend Senate Bill 2046 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. For the fiscal year ending June 30, 2016, the
6 following named amounts, or so much thereof as may be
7 necessary, are appropriated to the Department of Public
8 Health for the objects and purposes hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of Public Health Programs750,000

13 Section 10. For the fiscal year ending June 30, 2016, the
14 following named amounts, or so much thereof as may be

1 necessary, are appropriated to the Department of Public
2 Health for the objects and purposes hereinafter named:

3 OFFICE OF FINANCE AND ADMINISTRATION

4 Payable from the General Revenue Fund:

| | | |
|----|--|---------------|
| 5 | For Expenses of the Adoption Registry | |
| 6 | and Medical Information Exchange | 94,800 |
| 7 | For Media and Film Production Outreach | 0 |
| 8 | For Operational Expenses of the Regional | |
| 9 | Data Base System | <u>12,700</u> |
| 10 | Total | \$107,500 |

11 Payable from the Lead Poisoning Screening,
12 Prevention, and Abatement Fund:

| | | |
|----|--------------------------------------|---------|
| 13 | For Operational Expenses for | |
| 14 | Maintaining Billings and Receivables | |
| 15 | for Lead Testing | 110,000 |

16 Payable from Death Certificate

17 Surcharge Fund:

| | | |
|----|---|-----------|
| 18 | For Expenses of Statewide Database | |
| 19 | of Death Certificates and Distributions | |
| 20 | of Funds to Governmental Units, | |
| 21 | Pursuant to Public Act 91-0382 | 2,500,000 |

22 Payable from the Illinois Adoption Registry
23 and Medical Information Exchange Fund:

24 For Expenses Associated with the
25 Adoption Registry and Medical Information

1 Exchange400,000
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For operational expenses of regional and
 5 central office facilities750,000
 6 Payable from the Metabolic Screening
 7 and Treatment Fund:
 8 For Operational Expenses for Maintaining
 9 Laboratory Billings and Receivables80,000

10 Section 15. For the fiscal year ending June 30, 2016,
 11 the following named amounts, or so much thereof as may be
 12 necessary, are appropriated to the Department of Public
 13 Health for the objects and purposes hereinafter named:

14 DIVISION OF INFORMATION TECHNOLOGY

15 Payable from the General Revenue Fund:
 16 For Expenses for Public Health
 17 Prevention Systems399,400
 18 For Expenses Associated with the Childhood
 19 Immunization Program142,200
 20 For Operational Expenses for Health
 21 Information Systems Targeted for
 22 Health Screening Programs107,700
 23 Total \$649,300

24 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of EPSDT and other
 3 Public Health programs200,000

4 Section 20. For the fiscal year ending June 30, 2016,
 5 the following named amounts, or so much thereof as may be
 6 necessary, are appropriated to the Department of Public
 7 Health for the objects and purposes hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the General Revenue Fund:

10 For expenses of the Adverse Pregnancy
 11 Outcomes Reporting Systems (APORS) Program
 12 and the Adverse Health Care Event
 13 Reporting and Patient Safety Initiative1,015,100
 14 For expenses of State Cancer Registry,
 15 including matching funds for National
 16 Cancer Institute grants151,600
 17 For operating expenses of the Center
 18 for Rural Health284,500
 19 Total \$1,451,200

20 Payable from the Rural/Downstate Health

21 Access Fund:

22 For expenses related to the J1 Waiver
 23 Applications100,000

24 Payable from the Hospital Licensure Fund:

1 For expenses associated with the
2 Illinois Adverse Health Care Events
3 Reporting Law for an Adverse Health
4 Care Event Reporting System1,500,000
5 Payable from Community Health Center Care Fund:
6 For expenses for access to Primary Health
7 Care Services Program per Family Practice
8 Residency Act500,000
9 Payable from Illinois Health Facilities Planning Fund:
10 For expenses of the Health Facilities
11 and Services Review Board1,200,000
12 For Department expenses in support
13 of the Health Facilities and Services
14 Review Board2,500,000
15 Total \$3,700,000
16 Payable from Nursing Dedicated and
17 Professional Fund:
18 For expenses of the Nursing Education
19 Scholarship Law2,000,000
20 Payable from the Long Term Care Provider Fund:
21 For Expenses of Identified Offenders
22 Assessment and other public health and
23 safety activities2,000,000
24 Payable from the Regulatory Evaluation and Basic
25 Enforcement Fund:

1 For Expenses of the Alternative Health Care

2 Delivery Systems Program75,000

3 Payable from Public Health Special State

4 Projects Fund:

5 For expenses associated with Health

6 Outcomes Investigations and

7 other public health programs2,500,000

8 Payable from Illinois State Podiatric

9 Disciplinary Fund:

10 For expenses of the Podiatric Scholarship

11 and Residency Act100,000

12 Payable from the Tobacco Settlement

13 Recovery Fund:

14 For grants and administrative expenses

15 for the Community Health Center

16 Expansion Program and healthcare

17 workforce providers in Health

18 Professional Shortage Areas (HPSAs)

19 in Illinois1,364,600

20 Section 25. For the fiscal year ending June 30, 2016,

21 the following named amounts, or so much thereof as may be

22 necessary, are appropriated to the Department of Public

23 Health for the objects and purposes hereinafter named:

24 OFFICE OF HEALTH PROMOTION

1 Payable from the General Revenue Fund:
 2 For expenses of Sudden Infant Death Syndrome
 3 (SIDS) Program244,400
 4 Total \$244,400

5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses for Public Health Programs1,500,000

8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Metabolic
 11 Screening Follow-up Services3,297,000

12 Payable from the Hearing Instrument
 13 Dispenser Examining and Disciplinary Fund:
 14 For Expenses Pursuant to the Hearing
 15 Aid Consumer Protection Act100,000

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF HEALTH PROMOTION

21 Payable from the General Revenue Fund:
 22 For Expenses for the University of
 23 Illinois Sickle Cell Clinic483,900
 24 For Prostate Cancer Awareness146,600

| | | |
|----|--|----------------|
| 1 | For grants to Children's Memorial Hospital | |
| 2 | for the Illinois Violent Death Reporting | |
| 3 | System to analyze data, identify risk | |
| 4 | factors and develop prevention efforts | 76,700 |
| 5 | For Grants for Vision and Hearing | |
| 6 | Screening Programs | <u>341,700</u> |
| 7 | Total | \$1,048,900 |
| 8 | Payable from the Alzheimer's Disease | |
| 9 | Research Fund: | |
| 10 | For Grants Pursuant to the Alzheimer's Disease | |
| 11 | Research Act | 350,000 |
| 12 | Payable from the Compassionate Use of Medical | |
| 13 | Cannabis Fund: | |
| 14 | For expenditures to Implement the Medical | |
| 15 | Cannabis Program | 5,000,000 |
| 16 | Payable from the Childhood Cancer Research Fund: | |
| 17 | For Grants for Childhood Cancer Research | 75,000 |
| 18 | Payable from the Diabetes Research Checkoff Fund: | |
| 19 | For Grants for Diabetes Research | 250,000 |
| 20 | Payable from the DHS Private Resources Fund: | |
| 21 | For Expenses of Diabetes Research | 700,000 |
| 22 | Payable from the Tobacco Settlement Recovery Fund: | |
| 23 | For Certified Local Health Department | |
| 24 | Grants for Anti-Smoking Programs | 5,000,000 |
| 25 | For Grants and Administrative Expenses for | |

| | | |
|----|--|------------------|
| 1 | the Tobacco Use Prevention Program, | |
| 2 | BASUAH Program, and Asthma Prevention | <u>3,000,000</u> |
| 3 | Total | \$8,000,000 |
| 4 | Payable from the Metabolic Screening and | |
| 5 | Treatment Fund: | |
| 6 | For Grants for Metabolic Screening | |
| 7 | Follow-up Services | 3,250,000 |
| 8 | For grants for Free Distribution of Medical | |
| 9 | Preparations and Food Supplies | <u>2,875,000</u> |
| 10 | Total | \$6,125,000 |
| 11 | Payable from the Autoimmune Disease Research Fund: | |
| 12 | For grants for Autoimmune Disease | |
| 13 | research and treatment | 45,000 |
| 14 | Payable from the Prostate Cancer Research Fund: | |
| 15 | For grants to Public and Private Entities | |
| 16 | in Illinois for Prostate | |
| 17 | Cancer Research | 30,000 |
| 18 | Payable from the Multiple Sclerosis Research Fund: | |
| 19 | For grants to conduct Multiple | |
| 20 | Sclerosis research | 3,000,000 |

21 Section 35. For the fiscal year ending June 30, 2016,
 22 and addition to any amounts previously appropriated, the sum
 23 of \$3,100,000, or so much thereof as may be necessary, is
 24 appropriated from the Tobacco Settlement Recovery Fund to the

1 American Lung Association for operations of the Quitline.

2 Section 40. For the fiscal year ending June 30, 2016,
3 the sum of \$400,000, or so much thereof as may be necessary,
4 is appropriated from the Healthy Smiles Fund to the
5 Department of Public Health for expenses of the Healthy
6 Smiles Program.

7 Section 45. For the fiscal year ending June 30, 2016,
8 the sum of \$488,800, or so much thereof as may be necessary,
9 is appropriated from the General Revenue Fund to the
10 Department of Public Health for expenses associated with
11 mobile health care services, including Asthma and other
12 preventive services for children.

13 Section 50. For the fiscal year ending June 30, 2016,
14 the following named amounts, or so much thereof as may be
15 necessary, are appropriated to the Department of Public
16 Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH CARE REGULATION

18 Payable from the General Revenue Fund:

19 For Expenses of the Assisted Living
20 and Shared Housing Program206,400

21 Payable from the Long Term Care

22 Monitor/Receiver Fund:

1 For Expenses, Including Refunds,
2 Related to Appointment of Long Term Care
3 Monitors and Receivers28,000,000
4 Payable from the Home Care Services Agency
5 Licensure Fund:
6 For expenses of Home Care Services
7 Agency Licensure1,400,000
8 Payable from the Regulatory Evaluation
9 and Basic Enforcement Fund:
10 For Expenses of the Alternative Health
11 Care Delivery Systems Program75,000
12 Payable from the Health Facility Plan
13 Review Fund:
14 For Expenses of Health Facility
15 Plan Review Program and Hospital
16 Network System, including refunds2,227,000
17 Payable from the Hospice Fund:
18 For Grants for hospice services as
19 defined in the Hospice Program
20 Licensing Act15,000
21 Payable from Assisted Living and Shared
22 Housing Regulatory Fund:
23 For operational expenses of the
24 Assisted Living and Shared
25 Housing Program, pursuant to

1 Public Act 91-0656801,000

2 Payable from the Public Health Special State

3 Projects Fund:

4 For Health Care Facility Regulation900,000

5 Payable from Equity in Long Term Care

6 Quality Fund:

7 For grants to assist residents of

8 facilities licensed under the

9 Nursing Home Care Act3,500,000

10 Payable from the Hospital Licensure Fund:

11 For Expenses Associated with the Hospital

12 Licensing Program750,000

13 Section 55. For the fiscal year ending June 30, 2016,
14 the following named amounts, or so much thereof as may be
15 necessary, are appropriated to the Department of Public
16 Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH PROTECTION

18 Payable from the General Revenue Fund:

19 For Expenses Incurred for the Rapid

20 Investigation and Control of

21 Disease or Injury461,500

22 For Expenses of Environmental Health

23 Surveillance and Prevention

24 Activities, Including Mercury

1 Hazards and West Nile Virus307,800

2 For Expenses for Expanded Lab Capacity

3 and Enhanced Statewide Communication

4 Capabilities Associated with

5 Homeland Security331,900

6 For Deposit into the Lead Poisoning

7 Screening, Prevention, and

8 Abatement Fund663,700

9 Total \$1,764,900

10 Payable from the Food and Drug Safety Fund:

11 For Expenses of Administering

12 the Food and Drug Safety

13 Program, including Refunds2,000,000

14 Payable from the Safe Bottled Water Fund:

15 For Expenses for the Safe Bottled

16 Water Program100,000

17 Payable from the Facility Licensing Fund:

18 For Expenses, including Refunds, of

19 Environmental Health Programs3,000,000

20 Payable from the Illinois School Asbestos

21 Abatement Fund:

22 For Expenses, Including Refunds, of

23 Administering and Executing

24 the Asbestos Abatement Act and

25 the Federal Asbestos Hazard Emergency

1 Response Act of 1986 (AHERA)1,200,000
2 Payable from the Emergency Public Health Fund:
3 For expenses of mosquito abatement in an
4 effort to curb the spread of West
5 Nile Virus5,100,000
6 Payable from the Public Health Water Permit Fund:
7 For Expenses, Including Refunds,
8 of Administering the Groundwater
9 Protection Act200,000
10 Payable from the Used Tire Management Fund:
11 For Expenses of Vector Control Programs,
12 including Mosquito Abatement500,000
13 Payable from the Tattoo and Body Piercing Fund:
14 For expenses of administering of
15 Tattoo and Body Piercing Establishment
16 Registration Program300,000
17 Payable from the Lead Poisoning Screening,
18 Prevention, and Abatement Fund:
19 For Expenses of the Lead Poisoning
20 Screening, and Prevention Program,
21 including Refunds2,897,100
22 Payable from the Tanning Facility Permit Fund:
23 For Expenses to Administer the
24 Tanning Facility Permit Act,
25 including Refunds400,000

1 Payable from the Plumbing Licensure
 2 and Program Fund:
 3 For Expenses to Administer and Enforce
 4 the Illinois Plumbing License Law,
 5 including Refunds2,450,000

6 Payable from the Pesticide Control Fund:
 7 For Public Education, Research,
 8 and Enforcement of the Structural
 9 Pest Control Act420,000

10 Payable from the Pet Population Control Fund:
 11 For expenses associated with the
 12 Illinois Public Health and Safety
 13 Animal Population Control Act250,000

14 Payable from the Public Health Special
 15 State Projects Fund:
 16 For Expenses of Conducting EPSDT
 17 and other Health Protection Programs14,200,000

18 Section 60. For the fiscal year ending June 30, 2016,
 19 the following named amounts, or so much thereof as may be
 20 necessary, are appropriated to the Department of Public
 21 Health for the objects and purposes hereinafter named:

22 OFFICE OF HEALTH PROTECTION

23 Payable from the General Revenue Fund:
 24 For Grants for Immunizations and

1 Outreach Activities4,515,100
 2 For Local Health Protection Grants
 3 to Certified Local Health Departments
 4 for Health Protection Programs including,
 5 But Not Limited To, Infectious
 6 Diseases, Food Sanitation,
 7 Potable Water and Private Sewage17,713,800
 8 Total \$22,228,900

9 Payable from the Lead Poisoning Screening,
 10 Prevention, and Abatement Fund:
 11 For Grants for the Lead Poisoning Screening
 12 and Prevention Program1,500,000
 13 Payable from the Private Sewage Disposal
 14 Program Fund:
 15 For Expenses of administering the
 16 Private Sewage Disposal Program250,000

17 Section 65. For the fiscal year ending June 30, 2016,
 18 the following named amounts, or so much thereof as may be
 19 necessary, are appropriated to the Department of Public
 20 Health for expenses of programs related to Acquired
 21 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 22 Virus (HIV):

23 OFFICE OF HEALTH PROTECTION: AIDS/HIV

24 Payable from the General Revenue Fund:

1 For Expenses of AIDS/HIV Education,
 2 Drugs, Services, Counseling, Testing,
 3 Outreach to Minority populations, costs
 4 associated with correctional facilities
 5 Referral and Partner Notification
 6 (CTRPN), and Patient and Worker
 7 Notification pursuant to Public
 8 Act 87-76323,000,000

9 Payable from the General Revenue Fund:

10 For grants and other expenses for
 11 the prevention and treatment of
 12 HIV/AIDS and the creation of an HIV/AIDS
 13 service delivery system to reduce the
 14 disparity of HIV infection and AIDS cases
 15 between African-Americans and other
 16 population groups1,250,000

17 Payable from the Quality of Life Endowment Fund:

18 For grants and expenses associated
 19 with HIV/AIDS prevention and education2,000,000

20 Section 70. For the fiscal year ending June 30, 2016,
 21 the following named amounts, or so much thereof as may be
 22 necessary, are appropriated to the Department of Public
 23 Health for the objects and purposes hereinafter named:

24 PUBLIC HEALTH LABORATORIES

1 Payable from the General Revenue Fund:

2 For Operational Expenses to Provide

3 Clinical and Environmental Public

4 Health Laboratory Services3,263,600

5 Payable from the Public Health Laboratory

6 Services Revolving Fund:

7 For Expenses, Including

8 Refunds, to Administer Public

9 Health Laboratory Programs and

10 Services5,000,000

11 Payable from the Lead Poisoning

12 Screening, Prevention, and Abatement Fund:

13 For Expenses, Including

14 Refunds, of Lead Poisoning Screening,

15 Prevention and Abatement Program1,398,100

16 Payable from the Public Health Special State

17 Projects Fund:

18 For operational expenses of regional and

19 central office facilities2,200,000

20 Payable from the Metabolic Screening

21 and Treatment Fund:

22 For Expenses, Including

23 Refunds, of Testing and Screening

24 for Metabolic Diseases9,983,800

1 Section 75. For the fiscal year ending June 30, 2016,
 2 the following named amounts, or as much thereof as may be
 3 necessary, are appropriated to the Department of Public
 4 Health for the objects and purposes hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the General Revenue Fund:

7 For Expenses for Breast and Cervical
 8 Cancer Screenings, minority outreach,
 9 and other Related Activities11,000,000

10 For Expenses of the Women's Health
 11 Promotion Programs474,100

12 For grants for the extension and provision
 13 of perinatal services for premature
 14 and high-risk infants and their mothers1,002,700

15 Total \$12,476,800

16 Payable from the Public Health Special

17 State Projects Fund:

18 For Expenses of Women's Health Programs200,000

19 Section 80. For the fiscal year ending June 30, 2016,
 20 the following named amounts, or so much thereof as may be
 21 necessary, are appropriated to the Department of Public
 22 Health for the objects and purposes hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the Penny Severns Breast, Cervical,

1 and Ovarian Cancer Research Fund:
 2 For Grants for Breast and Cervical
 3 Cancer Research600,000
 4 Payable from the Carolyn Adams Ticket
 5 for the Cure Grant Fund:
 6 For Grants and related expenses to
 7 public or private entities in Illinois
 8 for the purpose of funding research
 9 concerning breast cancer and for
 10 funding services for breast cancer victims2,500,000

11 Section 85. For the fiscal year ending June 30, 2016,
 12 the following named amounts, or as much thereof as may be
 13 necessary, are appropriated to the Department of Public
 14 Health for the objects and purposes hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from General Revenue Fund:
 17 For Expenses associated with School Health
 18 Centers1,151,100
 19 For Grants to Family Planning Programs
 20 for Contraceptive Services459,800
 21 Total \$1,610,900
 22 Payable from Tobacco Settlement Recovery Fund:
 23 For costs associated with
 24 Children's Health Programs1,229,700

1 Section 90. For the fiscal year ending June 30, 2016,
 2 the following named amount, or so much thereof as may be
 3 necessary, is appropriated to the Department of Public Health
 4 for the objects and purposes hereinafter named:

5 OFFICE OF PREPAREDNESS AND RESPONSE

6 Payable from the Heartsaver AED Fund:

7 For Expenses Associated with the
 8 Heartsaver AED Program50,000

9 Payable from the Trauma Center Fund:

10 For Expenses of Administering the
 11 Distribution of Payments to
 12 Trauma Centers7,000,000

13 Payable from the Stroke Data Collection Fund:

14 For Expenses Associated with
 15 Stroke Data Collection300,000

16 Payable from the EMS Assistance Fund:

17 For Expenses of Administering the
 18 Distribution of Payments from the
 19 EMS Assistance Fund, Including Refunds1,500,000

20 Payable from the Spinal Cord Injury Paralysis

21 Cure Research Trust Fund:

22 For Grants for Spinal Cord Injury Research800,000

23 Payable from the Public Health Special

24 Projects Fund:

1 For All Costs Associated with Public
 2 Health Preparedness Including First-
 3 aid Stations and Anti-viral Purchases450,000
 4 Payable from the General Revenue Fund:
 5 For grants to Metro Chicago Hospital
 6 Council for the support of the Illinois
 7 Poison Control Center2,000,000

8 ARTICLE 2

9 Section 5. For the fiscal year ending June 30, 2016, the
 10 following named amounts, or so much thereof as may be
 11 necessary, respectively, are appropriated for the ordinary
 12 and contingent expenses of the Department on Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from General Revenue Fund:
 16 For Expenses of the Provisions of
 17 the Statewide Centralized Abuse,
 18 Neglect, Financial Exploitation and
 19 Self-Neglect Act20,000,000
 20 For Expenses of the Senior Employment
 21 Specialist Program186,000
 22 For Expenses of the Grandparents
 23 Raising Grandchildren Program293,300

| | | |
|----|---|------------------|
| 1 | For expenses associated with Home Delivered | |
| 2 | Meals (formula and non-formula) | 11,361,700 |
| 3 | For Specialized Training Program | 48,900 |
| 4 | For Expenses of the Illinois Department | |
| 5 | on Aging for Monitoring and Support | |
| 6 | Services | 177,900 |
| 7 | For Expenses of the Illinois | |
| 8 | Council on Aging | 25,400 |
| 9 | For Administrative Expenses of the | |
| 10 | Senior Meal Program | 30,400 |
| 11 | For Benefits, Eligibility, Assistance | |
| 12 | and Monitoring | 1,807,100 |
| 13 | For the expenses of the Senior Helpline | <u>1,362,500</u> |
| 14 | Total | \$35,293,200 |
| 15 | Payable from the Long Term Care Ombudsman Fund: | |
| 16 | For Expenses of the Long Term Care | |
| 17 | Ombudsman Fund | 2,600,000 |
| 18 | Payable from the Department on Aging | |
| 19 | State Projects Fund: | |
| 20 | For Expenses of Private Partnership | |
| 21 | Projects | 345,000 |

22 Section 10. For the fiscal year ending June 30, 2016,
 23 the following named amounts, or so much thereof as may be
 24 necessary, respectively, are appropriated from the General

1 Revenue Fund for the ordinary and contingent expenses of the
2 Department on Aging:

3 DISTRIBUTIVE ITEMS

4 GRANTS-IN-AID

5 For Grants for Retired Senior
6 Volunteer Program539,400
7 For Planning and Service Grants to
8 Area Agencies on Aging7,548,300
9 For Grants for the Foster
10 Grandparent Program236,000
11 For Expenses to the Area Agencies
12 on Aging for Long-Term Care Systems
13 Development238,300
14 For the Ombudsman Program1,318,100
15 Grants for Community Based Services for
16 equal distribution to each of the 13
17 Area Agencies on Aging734,300
18 Total \$10,614,400

19 Payable from the Tobacco Settlement

20 Recovery Fund:

21 For Grants and Administrative
22 Expenses of Senior Health
23 Assistance Programs1,600,000

24 Section 15. For the fiscal year ending June 30, 2016,

1 the following named amounts, or so much thereof as may be
2 necessary, respectively, are appropriated for the ordinary
3 and contingent expenses of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 COMMUNITY CARE

6 Payable from General Revenue Fund:

7 For grants and for administrative
8 expenses associated with the purchase
9 of services covered by the Community
10 Care Program, including prior year costs413,022,700

11 For grants and for administrative
12 expenses associated with Comprehensive
13 Case Coordination, including prior year
14 costs59,390,800

15 For the Balancing Incentive Program3,398,400

16
17 Payable from the Commitment to Human Services

18 Fund:

19 For grants and for administrative expenses
20 associated with the purchase of
21 services covered by the Community Care
22 Program, including prior year costs346,000,000

23 The Department, with the consent in writing from the
24 Governor, may reapportion not more than 10 percent of the

1 total appropriations of General Revenue Funds in Section 15
2 above among the various purposes therein enumerated.

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than 10 percent of the
5 total appropriations of the Commitment to Human Services Fund
6 in Section 15 above among the various purposes therein
7 enumerated.

8 ARTICLE 3

9 Section 5. For the fiscal year ending June 30, 2016, the
10 following named amounts, or so much thereof as may be
11 necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to the Department of
13 Human Services for income assistance and related distributive
14 purposes, including such Federal funds as are made available
15 by the Federal Government for the following purposes:

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 For Funeral and Burial Expenses under
19 Articles III, IV, and V, including
20 prior year costs9,000,000
21 For Grants Associated with Child Care
22 Services, Including Operating and

1 Administrative Costs480,000,000
 2 For costs associated with the
 3 Illinois Welcoming Centers1,499,000
 4 For Grants and Administrative
 5 Expenses associated with Immigrant
 6 Integration Services and for other
 7 Immigrant Services pursuant to 305 ILCS
 8 5/12-4.34, provided the agency enters
 9 directly into agreements with grant
 10 recipients rather than granting the funds
 11 to one agency serving as a fiscal agent6,035,000

12 The Department, with the consent in writing from the
 13 Governor, may reapportion not more than ten percent of the
 14 total appropriation of General Revenue Funds in Section 5
 15 above "For Income Assistance and Related Distributive
 16 Purposes" among the various purposes therein enumerated.

17 Section 10. For the fiscal year ending June 30, 2016,
 18 the following named sums, or so much thereof as may be
 19 necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenditures of the Department of Human Services:

22 ADMINISTRATIVE AND PROGRAM SUPPORT

23 Payable from DHS Private Resources Fund:

| | | |
|----|---|-------------------|
| 1 | For Grants and Costs associated with Human | |
| 2 | Services Activities funded by Grants or | |
| 3 | Private Donations | 10,000 |
| 4 | Payable from Mental Health Fund: | |
| 5 | For Costs associated with Mental Health and | |
| 6 | Developmental Disabilities Special Projects | 6,000,000 |
| 7 | For costs associated with DHS inter-agency | |
| 8 | Support Services | 3,000,000 |
| 9 | Payable from the DHS State Projects Fund: | |
| 10 | For expenses associated with Energy | |
| 11 | Conservation and Efficiency programs | 1,000,000 |
| 12 | Payable from DHS Recoveries Trust Fund: | |
| 13 | For Deposit into the DHS Technology | |
| 14 | Initiative Fund | 5,000,000 |
| 15 | For ordinary and contingent expenses | 16,263,000 |
| 16 | Payable from DHS Technology Initiative Fund: | |
| 17 | For Expenses of the Framework Project | <u>10,000,000</u> |
| 18 | Total | \$41,273,000 |
| 19 | Payable from the General Revenue Fund: | |
| 20 | For the Governor's Office of Health | |
| 21 | Innovation and Transformation | 156,400 |

22 Section 15. For the fiscal year ending June 30, 2016,
 23 the sum of \$733,100, or so much thereof as may be necessary,
 24 is appropriated from the General Revenue Fund to the
 25 Department of Human Services for the Upward Mobility Program.

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 20. For the fiscal year ending June 30, 2016, the following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Grants and administrative expenses associated with the Open Door Project:

Payable from DHS Private Resources Fund315,500

Section 25. For the fiscal year ending June 30, 2016, the following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations6,636,600

Section 22. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes
 2 hereinafter named, are appropriated to the Department of
 3 Human Services for Grants-In-Aid and Purchased Care in its
 4 various regions pursuant to Sections 3 and 4 of the Community
 5 Services Act and the Community Mental Health Act:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 For all costs and administrative expenses
 9 for Community Service Programs for
 10 Persons with Mental Illness, Child and
 11 Adolescent Mental Health Programs, Community Hospital
 12 Inpatient & Psychiatric Services, Evaluation Determination,
 13 Disposition, & Assessment, Jail Data Link Project, Juvenile
 14 Justice Trauma Program, Psychiatrist Services, Regions
 15 Special Supports & Services, Rural Behavioral Health
 16 Access, and all other Non-Medicaid Services to persons with
 17 Mental Illness:

18 Payable from General Revenue Fund58,815,000

19 Section 30. For the fiscal year ending June 30, 2016, the
 20 following named sums, or so much thereof as may be necessary,
 21 respectively, for the purposes hereinafter named, are
 22 appropriated to the Department of Human Services for Grants-
 23 In-Aid and Purchased Care in its various regions pursuant to
 24 Sections 3 and 4 of the Community Services Act and the

1 Community Mental Health Act:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 GRANTS-IN-AID AND PURCHASED CARE

4 Payable from General Revenue Fund:

5 For costs associated with the Purchase and
6 Disbursement of Psychotropic Medications
7 for Mentally Ill Clients in the Community1,881,800
8 For Supportive MI Housing15,915,800
9 For costs associated with the Specialized
10 Mental Health Rehabilitative Facility
11 Community Programs1,603,300
12 For the costs associated with Mental Health
13 Balancing Incentive Programs7,843,900

14 The Department, with the consent in writing from the
15 Governor, may reappropriation not more than 10 percent of the
16 total appropriation of General Revenue Funds in Section 30
17 above among the various purposes therein enumerated.

18 Section 32. The following named sums, or so much thereof
19 as may be necessary, respectively, for the purposes
20 hereinafter named, are appropriated to the Department of
21 Human Services for Grants-In-Aid and Purchased Care in its
22 various regions pursuant to Sections 3 and 4 of the Community
23 Services Act and the Community Mental Health Act:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For all costs associated with
 4 Community Based Services for
 5 Persons with Developmental Disabilities
 6 and for Intermediate Care Facilities
 7 for the Mentally Retarded, Respite Services, Dental Grants,
 8 Epilepsy Grants, Alternative Community Programs, and any
 9 other services for Persons with Developmental Disabilities
 10 that are not covered by Medicaid or the Ligas Consent
 11 Decree

12 Payable from General Revenue Fund36,543,000

13 For costs associated with the Developmental
 14 Disabilities Balancing Incentive Programs

15 Payable from General Revenue Fund5,233,500

16 For Intermediate Care Facilities
 17 for the Mentally Retarded and
 18 Alternative Community Programs
 19 including prior year costs

20 Payable from Care Provider Fund for Persons
 21 with a Developmental Disability45,000,000

22 For Community Based Services for
 23 Persons with Developmental
 24 Disabilities at the approximate
 25 cost set forth below:

1 Payable from Mental Health Fund9,965,600

2 Section 35. For the fiscal year ending June 30, 2016,
3 the following named sums, or so much thereof as may be
4 necessary, respectively, for the purposes hereinafter named,
5 are appropriated to the Department of Human Services for
6 Grants-In-Aid and Purchased Care in its various regions
7 pursuant to Sections 3 and 4 of the Community Services Act
8 and the Community Mental Health Act:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For a grant to the Autism Program for an

12 Autism Diagnosis Education Program

13 for Individuals4,300,000

14 For a Grant to Best Buddies977,500

15 For a grant to the ARC of Illinois

16 for the Life Span Project471,400

17 Payable from Special Olympics Illinois Fund:

18 For the costs associated with Special Olympics100,000

19 Payable from Special Olympics Illinois and

20 Special Children's Charities Fund:

21 For grants to Special Olympics

22 Illinois and Special Children's Charities700,000

23 The Department, with the consent in writing from the

1 Governor, may reapportion not more than 10 percent of the
2 total appropriation of General Revenue Funds in Section 35
3 above among the various purposes therein enumerated.

4 Section 40. For the fiscal year ending June 30, 2016,
5 the following named amount, or so much thereof as may be
6 necessary, is appropriated to the Department of Human
7 Services for Payments to Community Providers and
8 Administrative Expenditures, including such Federal funds as
9 are made available by the Federal Government for the
10 following purpose:

11 Payable from Autism Research Checkoff Fund:

12 For costs associated with autism research100,000

13 Payable from Autism Awareness Fund:

14 For costs associated with autism awareness100,000

15 Section 45. For the fiscal year ending June 30, 2016, the
16 following named amounts, or so much thereof as may be
17 necessary, respectively, are appropriated for the objects and
18 purposes hereinafter named, to the Department of Human
19 Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For costs associated with Community

| | | |
|----|--|----------------|
| 1 | Based Addiction Treatment Services | 51,928,900 |
| 2 | For costs associated with Addiction | |
| 3 | Treatment Services for Special Populations | 5,493,600 |
| 4 | Payable from State Gaming Fund: | |
| 5 | For Costs Associated with Treatment of | |
| 6 | Individuals who are Compulsive Gamblers | 1,029,500 |
| 7 | For Addiction Treatment and Related Services: | |
| 8 | Payable from Youth Drug Abuse | |
| 9 | Prevention Fund | 530,000 |
| 10 | For Grants and Administrative Expenses Related | |
| 11 | to Addiction Treatment and Related Services: | |
| 12 | Payable from Drunk and Drugged Driving | |
| 13 | Prevention Fund | 3,212,200 |
| 14 | Payable from Drug Treatment Fund | 5,105,800 |
| 15 | For underwriting the cost of housing | |
| 16 | for groups of recovering individuals: | |
| 17 | Payable from Group Home Loan | |
| 18 | Revolving Fund | <u>200,000</u> |
| 19 | Total | \$82,577,500 |

20 The Department, with the consent in writing from the
 21 Governor, may reapportion not more than two percent of the
 22 total appropriation of General Revenue Funds in Section 45
 23 above "Addiction Treatment" among the purposes therein
 24 enumerated.

1 Section 50. For the fiscal year ending June 30, 2016, the
 2 sum of \$488,800, or as much thereof is necessary is
 3 appropriated from the General Revenue Fund to the Department
 4 of Human Services for a pilot program to study uses and
 5 effects of medication assisted treatments for addiction and
 6 for the prevention of relapse to opioid dependence in
 7 publicly-funded treatment program.

8 Section 55. For the fiscal year ending June 30, 2016,
 9 the following named amounts, or so much thereof as may be
 10 necessary, respectively, are appropriated to the Department
 11 of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15 Payable from General Revenue Fund7,749,500

16 Payable from Illinois Veterans'

17 Rehabilitation Fund2,413,700

18 For all costs associated with the Rehabilitation

19 Services Balancing Incentive Programs:

20 Payable from General Revenue Fund2,349,900

21 For Grants to Independent Living Centers:

22 Payable from General Revenue Fund4,199,800

23 For Independent Living Older Blind Grant:

1 Payable from General Revenue Fund131,100
 2 For Case Services to Migrant Workers:
 3 Payable from General Revenue Fund18,400
 4 For Federal match for Supported Employment Programs:
 5 Payable from General Revenue Fund102,000

6 Section 60. For the fiscal year ending June 30, 2016,
 7 the following named sums, or so much thereof as may be
 8 necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenditures of the Department of Human Services:

11 CENTRAL SUPPORT AND CLINICAL SERVICES

12 Payable from Mental Health Fund:
 13 For Costs Related to Provision of Support
 14 Services Provided to Departmental and Non-
 15 Departmental Organizations9,043,800
 16 For Drugs and costs associated with
 17 Pharmacy Services12,300,000
 18 Payable from Mental Health Reporting Fund:
 19 For Expenses related to Implementing the
 20 Firearm Concealed Carry Act2,500,000

21 Section 65. For the fiscal year ending June 30, 2016,
 22 the following named amounts, or so much thereof as may be
 23 necessary, respectively, for the objects hereinafter named,

1 are appropriated to the Department of Human Services for
 2 Family and Community Services and related distributive
 3 purposes, including such Federal funds as are made available
 4 by the Federal government for the following purposes:

5 FAMILY AND COMMUNITY SERVICES

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Emergency Food Program,
 9 including Operating and Administrative Costs215,400
 10 For Homeless Prevention975,000
 11 For a grant to Children's Place for costs
 12 associated with specialized child care
 13 for families affected by HIV/AIDS381,200
 14 For Grants and administrative expenses
 15 for Programs to Reduce
 16 Infant Mortality, provide
 17 Case Management and Outreach
 18 Services, and for the
 19 Intensive Prenatal Performance Project33,965,000
 20 For Costs Associated with the
 21 Domestic Violence Shelters
 22 and Services Program18,215,700
 23 For Costs Associated with
 24 Teen Parent Services1,000,000
 25 For Grants for Community Services, including

1 operating and administrative costs5,000,000
2 For Grants and Administrative Expenses
3 of the Westside Health Authority Crisis
4 Intervention293,300
5 For Grants and Administrative Expenses
6 of Addiction Prevention and related services1,001,900
7 For Grants and Administrative Expenses
8 of Supportive Housing Services11,000,000
9 For Grants and Administrative Expenses
10 of the Comprehensive Community-Based
11 Services to Youth15,174,100
12 For Grants and Administrative Expenses
13 of Redeploy Illinois4,275,200
14 For Grants and Administrative Expenses
15 for Homeless Youth Services4,550,000
16 For grants to provide Assistance to Sexual
17 Assault Victims and for Sexual Assault
18 Prevention Activities6,021,100
19 For Grants and Administrative Expenses
20 for After School Youth Support
21 Programs13,000,000
22 For Grants and Administrative Expenses
23 For at-risk community support programs,
24 after school programs, and youth
25 employment opportunities7,000,000

1 For Grants and Administrative Expenses
2 Related to the Healthy Families Program9,814,100
3 For Early Intervention82,500,000
4 For Parents Too Soon Program6,715,700
5 Payable from the Assistance to the Homeless Fund:
6 For costs related to Providing Assistance
7 to the Homeless including Operating and
8 Administrative Costs and Grants300,000
9 Payable from the Specialized Services for
10 Survivors of Human Trafficking Fund:
11 For Grants to Organizations to Prevent
12 Prostitution and Human Trafficking100,000
13 Payable from the Illinois Affordable Housing
14 Trust Fund:
15 For Homeless Youth Services1,000,000
16 For Grants and Administrative Expenses
17 for Homelessness Prevention3,000,000
18 For Grants and Administrative Expenses
19 for Emergency and Transitional Housing9,383,700
20 Payable from the Health and Human
21 Service Medicaid Trust Fund:
22 For grants for Supportive Housing Services3,382,500
23 Payable from Hunger Relief Fund:
24 For Grants for food banks for the
25 purchase of food and related supplies for

1 low income persons300,000

2 Payable from Sexual Assault Services Fund:

3 For Grants Related to the

4 Sexual Assault Services Program100,000

5 Payable from Domestic Violence Abuser

6 Services Fund:

7 For Domestic Violence Abuser Services100,000

8 Payable from Tobacco Settlement Recovery Fund:

9 For a Grant to the Coalition for Technical

10 Assistance and Training250,000

11 For all costs associated with

12 Children's Health Programs, including

13 grants, contracts, equipment, vehicles

14 and administrative expenses1,138,800

15 Payable from Domestic Violence Shelter

16 and Service Fund:

17 For Domestic Violence Shelters and

18 Services Program952,200

19 Payable from the Sexual Assault Services

20 and Prevention Fund:

21 For Grants and administrative expenses

22 of the Sexual Assault Services

23 and Prevention Program600,000

24 Payable from the Children's Wellness

25 Charities Fund:

1 For Grants to Children's Wellness Charities100,000

2 Payable from the Housing for Families Fund:

3 For Grants for Housing for Families100,000

4 Payable from the Farmer's Market

5 Technology Improvement Fund:

6 For Farmer's Market Technology1,000,000

7 Payable from Early Intervention

8 Services Revolving Fund:

9 For Grants and administrative expenses

10 associated with the Early

11 Intervention Services Program, including

12 prior years costs180,000,000

13 For Grants and Administrative Expenses

14 of Addiction Prevention and Related

15 Services:

16 Payable from Youth Alcoholism and

17 Substance Abuse Prevention Fund1,050,000

18 The Department may enter into agreements to expend amounts
19 appropriated in Section 60 above "For Refugee Resettlement
20 Purchase of Services, Including Operation and Administrative
21 Costs" with only those entities authorized to expend amounts
22 appropriated for the same purpose in State fiscal year 2014
23 as of May 24, 2014.

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ARTICLE 4

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

The amount of \$4,500,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to be deposited in the Public Aid Recoveries Trust Fund.

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support Administrative Fund24,138,800

Payable from Child Support Administrative Fund:

For Child Support Enforcement Demonstration Projects900,000

For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration10,800,000

For Costs Related to the State Disbursement Unit10,843,200

Total\$94,243,200

1 ARTICLE 5

2

3 Section 5. The amount of \$425,000, or so much thereof as may
4 be necessary, is appropriated from the Veterans' Affairs
5 State Projects Fund to the Department of Veterans' Affairs
6 for Cartage and Erection of Veterans' Headstones, including
7 prior year claims.

8 Section 10. The amount of \$425,000, is appropriated from
9 the Roadside Memorial Fund to the Department of Veterans'
10 Affairs for deposit into the Veterans Affairs State Projects
11 Fund.

12 Section 15. The amount of \$223,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Affordable Housing Trust Fund to the Department of Veterans'
15 Affairs for specially adapted housing for veterans.

16 Section 20. The amount of \$250,000, or so much thereof
17 as may be necessary, is appropriated from the Illinois
18 Military Family Relief Fund to the Department of Veterans'
19 Affairs for the payment of benefits authorized under the
20 Survivor's Compensation Act.

21 Section 25. The amount of \$8,300,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Veterans Assistance Fund to the Department of Veterans'
 3 Affairs for making grants, funding additional services, or
 4 conducting additional research projects relating to veterans'
 5 post traumatic stress disorder; veterans' homelessness; the
 6 health insurance cost of veterans; veterans' disability
 7 benefits, including but not limited to, disability benefits
 8 provided by veterans service organizations and veterans
 9 assistance commissions or centers; and the long-term care of
 10 veterans.

11

12

ARTICLE 6

13 Section 5. The following named amounts are appropriated
 14 from the General Revenue Fund to the Court of Claims to pay
 15 claims in conformity with awards and recommendations made by
 16 the Court of Claims as follows:

17 No. 15-CC-0076, Matthew Wojtaszek, unjust
 18 imprisonment5,000.00

19 No. 15-CC-3248, Christopher Coleman, unjust
 20 imprisonment220,732.00

21 No. 15-CC-3467, Lewis Gardner, unjust

1 imprisonment220,732.00

2 No. 15-CC-3468, Paul Phillips, unjust

3 imprisonment220,732.00

4 No. 15-CC-3662, Michael Winston, unjust

5 imprisonment188,423.00

6 No. 15-CC-3674, David Bates, unjust

7 imprisonment188,423.00

8 No. 15-CC-3946, Brian M. Kayer, unjust

9 imprisonment\$5,000.00

10 No. 16-CC-0001, Angel Gonzalez, unjust

11 imprisonment\$220,732.00

12 ARTICLE 7

13 Section 5. The following named sums, or so much thereof
14 as are available for distribution in accordance with Section
15 8 of the Motor Fuel Tax Law, are appropriated from the Motor
16 Fuel Tax Fund to the Department of Transportation for the
17 purposes stated:

18 DISTRIBUTIVE ITEMS

1 For apportioning, allotting, and paying
 2 as provided by law:

| | |
|-----------------------------------|-------------------|
| 3 To Counties | 204,108,000 |
| 4 To Municipalities | 285,775,000 |
| 5 To Counties for Distribution to | |
| 6 Road Districts | <u>92,617,000</u> |
| 7 Total | \$582,500,000 |

8 ARTICLE 8

9 Section 5. For the fiscal year ending June 30, 2016, the
 10 following named amounts, or so much thereof as may be
 11 necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses for the Department of the Lottery,
 14 including operating expenses related to Multi-State Lottery
 15 games pursuant to the Illinois Lottery Law:

16 PAYABLE FROM STATE LOTTERY FUND

17 For payment of prizes to holders of
 18 winning lottery tickets or shares,
 19 including prizes related to Multi-State
 20 Lottery games, and payment of
 21 promotional or incentive prizes
 22 associated with the sale of lottery
 23 tickets, pursuant to the provisions

1 of the "Illinois Lottery Law"1,000,000,000

2 Section 99. Effective date. The Act takes effect upon
3 becoming law.".