



Rep. Fred Crespo

Adopted in House on Aug 12, 2015

09900SB2042ham003

HDS099 00140 GJP 20140 a

1 AMENDMENT TO SENATE BILL 2042

2 AMENDMENT NO. _____. Amend Senate Bill 2042 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs for the fiscal year ending June 30, 2016:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from Federal Support Agreement

13 Revolving Fund:

14 For Lincoln's Challenge8,600,000

1 For Lincoln's Challenge Allowances1,200,000

2 Total \$9,800,000

3 FACILITIES OPERATIONS

4 Payable from Federal Support Agreement

5 Revolving Fund:

6 Army/Air Reimbursable Positions14,610,700

7 Section 10. The sum of \$13,000,000, or so much thereof
8 as may be necessary, is appropriated from the Federal Support
9 Agreement Revolving Fund to the Department of Military
10 Affairs Facilities Division for expenses related to Army
11 National Guard Facilities operations and maintenance as
12 provided for in the Cooperative Funding Agreements, including
13 costs in prior years.

14 ARTICLE 2

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Office of the
18 State Fire Marshal for the fiscal year ending June 30, 2016,
19 as follows:

20 GENERAL OFFICE

21 Payable from the Fire Prevention Division Fund:

22 For Expenses of the U.S. Resource

1 Conservation and Recovery Act
 2 Underground Storage Program1,500,000

3 ARTICLE 3

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the Illinois
 6 Emergency Management Agency, for the fiscal year ending June
 7 30, 2016, for the objects and purposes hereinafter named:

8 MANAGEMENT AND ADMINISTRATIVE SUPPORT

9 Payable from the Federal Civil Preparedness

10 Administrative Fund:

11 For HMEP Planning2,400,000
 12 For HMEP Training1,676,000
 13 Total \$4,076,000

14 Section 10. The amount of \$600,000, or so much thereof
 15 as may be necessary, is appropriated from the Indoor Radon
 16 Mitigation Fund to the Illinois Emergency Management Agency
 17 for current and prior year expenses relating to the federally
 18 funded State Indoor Radon Abatement Program.

19 Section 15. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the Illinois
 21 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 DISASTER ASSISTANCE AND PREPAREDNESS

3 Payable from the Federal Aid Disaster Fund:

4 For Federal Disaster Declarations

5 in Current and Prior Years70,000,000

6 For State administration of the

7 Federal Disaster Relief Program1,000,000

8 Disaster Relief - Hazard Mitigation

9 in Current and Prior Years55,000,000

10 For State administration of the

11 Hazard Mitigation Program1,000,000

12 Total \$127,000,000

13 Payable from the Nuclear Civil Protection

14 Planning Fund:

15 For Federal Projects500,000

16 For Mitigation Assistance2,000,000

17 Total \$2,500,000

18 Payable from the Federal Civil

19 Administrative Preparedness Fund:

20 For Training and Education50,000

21 ARTICLE 4

22 Section 5. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources for the fiscal year ending June 30, 2016:

4 GENERAL OFFICE

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund:

7	For Personal Services	70,000
8	For State Contributions to State	
9	Employees' Retirement System	32,000
10	For State Contributions to	
11	Social Security	5,400
12	For Group Insurance	22,600
13	For Contractual Services	<u>54,000</u>
14	Total	\$184,000

15 Payable from Abandoned Mined Lands Reclamation

16 Council Federal Trust Fund:

17	For Personal Services	265,800
18	For State Contributions to State	
19	Employees' Retirement System	121,200
20	For State Contributions to	
21	Social Security	20,400
22	For Group Insurance	96,500
23	For Contractual Services	<u>72,000</u>
24	Total	\$575,900

25

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF STRATEGIC SERVICES

7 Payable from Federal Surface Mining Control
 8 and Reclamation Fund:

9	For Contractual Services	5,400
10	For Contractual Services for	
11	Postage Expenses for DNR Headquarters	25,000
12	For Commodities	3,300
13	For Electronic Data Processing	<u>175,000</u>
14	Total	\$208,700

15 Payable from Abandoned Mined Lands Reclamation

16 Council Federal Trust Fund:

17	For Contractual Services	3,000
18	For Contractual Services for	
19	Postage Expenses for DNR Headquarters	25,000
20	For Commodities	1,700
21	For Electronic Data Processing	<u>175,000</u>
22	Total	\$204,700

23

24 Section 15. The sum of \$345,428, or so much thereof as
 25 may be necessary and remains unexpended at the close of

1 business on June 30, 2015, from a reappropriation heretofore
2 made in Article 31, Section 65 of Public Act 98-0679, is
3 reappropriated from the DNR Federal Projects Fund to the
4 Department of Natural Resources for projects in cooperation
5 with the National Resources Conservation Service, Ducks
6 Unlimited, and the National Turkey Association and to the
7 extent that funds are made available for such purposes.

8 Section 20. The sum of \$478,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2015, from an appropriation heretofore
11 made in Article 31, Section 70 of Public Act 98-0679, is
12 reappropriated to the Department of Natural Resources from
13 the DNR Federal Projects Fund for Shoreline Improvements
14 associated with Conservation Reserve Enhancement Program.

15 OFFICE OF COASTAL MANAGEMENT

16 Section 25. The sum of \$500,000 is appropriated to the
17 Department of Natural Resources from the DNR Federal Projects
18 Fund for expenses related to the Coastal Management Program.

19 Section 30. The sum of \$5,112,861, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2015 from an appropriation heretofore
22 made in Article 31, Section 80 of Public Act 98-0679, is

1 reappropriated to the Department of Natural Resources from
2 the DNR Federal Projects Fund for expenses related to the
3 Coastal Management Program.

4 Section 35. The sum of \$983,231, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2015, from a reappropriation heretofore
7 made in Article 31, Section 80 of Public Act 98-0679, is
8 reappropriated to the Department of Natural Resources from
9 the DNR Federal Projects Fund for expenses related to the
10 Coastal Management Program.

11 Section 40. The sum of \$5,386,950, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2015, from a reappropriation heretofore
14 made in Article 31, Section 85 of Public Act 98-0679, is
15 reappropriated to the Department of Natural Resources from
16 the DNR Federal Projects Fund for expenses related to the
17 Great Lakes Initiative.

18

19 Section 45. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

1 OFFICE OF MINES AND MINERALS

2 Payable from the Federal Surface Mining Control

3 and Reclamation Fund:

4 For Personal Services1,957,400

5 For State Contributions to State

6 Employees' Retirement System892,600

7 For State Contributions to

8 Social Security150,300

9 For Group Insurance500,000

10 For Contractual Services518,700

11 For expenses associated with litigation

12 of Mining Regulatory actions15,000

13 For Travel31,400

14 For Commodities12,400

15 For Printing11,200

16 For Equipment60,000

17 For Electronic Data Processing119,800

18 For Telecommunications55,000

19 For Operation of Auto Equipment80,000

20 For the purpose of coordinating

21 training and education programs for

22 miners and laboratory analysis and

23 testing of coal samples and mine

24 atmospheres412,100

25 For Small Operators' Assistance Program0

1	Total	\$4,815,900
2	Payable from the Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund:	
4	For Personal Services	3,302,800
5	For State Contributions to State	
6	Employees' Retirement System	1,506,100
7	For State Contributions to	
8	Social Security	253,500
9	For Group Insurance	798,000
10	For Contractual Services	278,200
11	For Travel	30,700
12	For Commodities	25,800
13	For Printing	1,000
14	For Equipment	81,300
15	For Electronic Data Processing	146,400
16	For Telecommunications	45,000
17	For Operation of Auto Equipment	75,000
18	For expenses associated with	
19	Environmental Mitigation Projects,	
20	Studies, Research, and Administrative	
21	Support	<u>1,500,000</u>
22	Total	\$8,043,800

23 Section 50. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

5 Payable from the Mines and Minerals Underground

6 Injection Control Fund:

7 For Personal Services166,800

8 For State Contributions to State

9 Employees' Retirement System71,800

10 For State Contributions to

11 Social Security12,900

12 For Group Insurance71,500

13 For Travel2,000

14 For Equipment20,000

15 Total \$345,000

16 Section 55. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated to meet the ordinary and contingent
19 expenses of the Department of Natural Resources:

20 OFFICE OF WATER RESOURCES

21 Payable from the National Flood Insurance

22 Program Fund:

23 For execution of state assistance

24 programs to improve the administration

1 of the National Flood Insurance
 2 Program (NFIP) and National Dam
 3 Safety Program as approved by
 4 the Federal Emergency Management Agency
 5 (82 Stat. 572)650,000
 6 Payable from the DNR Federal Projects Fund:
 7 For FEMA Mapping Grant20,000
 8 Total \$670,000

9 ARTICLE 5

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture for the fiscal year ending June 30, 2016:

15 FOR OPERATIONS

16 ADMINISTRATIVE SERVICES

17 Payable from Wholesome Meat Fund:
 18 For Personal Services235,600
 19 For State Contributions to State
 20 Employees' Retirement System107,400
 21 For State Contributions to
 22 Social Security18,200
 23 For Group Insurance69,000

1	For Contractual Services	210,000
2	For Travel	25,000
3	For Commodities	11,100
4	For Printing	20,000
5	For Equipment	50,000
6	For Telecommunications	<u>20,000</u>
7	Total	\$766,300

8 Section 10. The sum of \$100,000, or so much thereof as
 9 may be necessary, is appropriated from the Wholesome Meat
 10 Fund to the Department of Agriculture for costs and expenses
 11 related to or in support of the agency's operations.

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture:

17 FOR OPERATIONS

18 AGRICULTURE REGULATION

19 Payable from the Agricultural

20 Federal Projects Fund:

21 For Expenses of Various

22	Federal Projects	500,000
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1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from Agricultural Marketing
 8 Services Fund:

9 For Administering Illinois' Part under Public
 10 Law No. 733, "An Act to provide for further
 11 research into basic laws and principles
 12 relating to agriculture and to improve
 13 and facilitate the marketing and
 14 distribution of agricultural products"4,000

15 Payable from Agriculture Federal

16 Projects Fund:

17 For Expenses of Various Federal Projects850,000

18 Total \$854,00

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

22 ANIMAL INDUSTRIES

23 Payable from the Agriculture

24 Federal Projects Fund:

1 For Expenses of Various
 2 Federal Projects150,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Agriculture for:

6 MEAT AND POULTRY INSPECTION

7 Payable from Wholesome Meat Fund:

8 For Personal Services3,566,600
 9 For State Contributions to State
 10 Employees' Retirement System1,626,300
 11 For State Contributions to
 12 Social Security272,800
 13 For Group Insurance1,426,700
 14 For Contractual Services682,600
 15 For Travel154,600
 16 For Commodities48,300
 17 For Printing6,300
 18 For Equipment73,500
 19 For Telecommunications Services43,600
 20 For Operation of Auto Equipment153,400

21 Total \$8,054,700

22 Payable from the Agriculture Federal Projects Fund:

23 For Expenses of Various Federal Projects315,000

1 Section 35. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Agriculture Federal
6 Projects Fund:

7 For Expenses of various

8 Federal Projects200,000

9 Section 40. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 ENVIRONMENTAL PROGRAMS

13 Payable from Agriculture Pesticide Control Act Fund:

14 For Expenses of Pesticide Enforcement Program650,000

15 Payable from the Agriculture Federal Projects Fund:

16 For Expenses of Various Federal Projects1,000,000

17 Total \$1,650,000

18 Section 45. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture for:

23 LAND AND WATER RESOURCES

1 Payable from the Agriculture Federal Projects Fund:
 2 For Expenses Relating to Various
 3 Federal Projects400,000

4 ARTICLE 6

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for objects and
 7 purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency for the fiscal year ending
 9 June 30, 2016.

10 Payable from U.S. Environmental Protection Fund:
 11 For Contractual Services1,491,100
 12 For Electronic Data Processing473,300
 13 Total \$1,964,400

14 Section 10. The sum of \$400,000, or so much thereof as
 15 may be necessary, is appropriated from the U.S. Environmental
 16 Protection Fund to the Environmental Protection Agency for
 17 all costs associated with environmental projects as defined
 18 by federal assistance awards.

19 Section 15. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the

1	Environmental Protection Agency:	
2		AIR POLLUTION CONTROL
3	Payable from U.S. Environmental	
4	Protection Fund:	
5	For Personal Services	4,177,300
6	For State Contributions to State	
7	Employees' Retirement System	1,904,800
8	For State Contributions to	
9	Social Security	319,600
10	For Group Insurance	1,104,000
11	For Contractual Services	2,704,000
12	For Travel	31,600
13	For Commodities	132,000
14	For Printing	15,000
15	For Equipment	355,000
16	For Telecommunications Services	215,000
17	For Operation of Auto Equipment	52,000
18	For Use by the City of Chicago	374,600
19	For Expenses Related to	
20	Clean Air Activities	<u>4,950,000</u>
21	Total	\$16,334,900

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:
2 LAND POLLUTION CONTROL
3 Payable from U.S. Environmental
4 Protection Fund:
5 For Personal Services2,735,800
6 For State Contributions to State
7 Employees' Retirement System1,247,500
8 For State Contributions to
9 Social Security209,300
10 For Group Insurance825,000
11 For Contractual Services200,000
12 For Travel40,000
13 For Commodities25,000
14 For Printing20,000
15 For Equipment26,000
16 For Telecommunications Services100,000
17 For Operation of Auto Equipment25,000
18 For Use by the Office of the Attorney General0
19 For Underground Storage Tank Program2,600,000
20 Total \$8,053,600

21 Section 25. The following named sums, or so much thereof
22 as may be necessary, including prior year costs, are
23 appropriated to the Environmental Protection Agency, payable
24 from the U. S. Environmental Protection Fund, for use of

1 remedial, preventive or corrective action in accordance with
2 the Federal Comprehensive Environmental Response Compensation
3 and Liability Act of 1980 as amended:

4	For Personal Services	1,064,200
5	For State Contributions to State	
6	Employees' Retirement System	485,300
7	For State Contributions to	
8	Social Security	81,400
9	For Group Insurance	295,000
10	For Contractual Services	140,000
11	For Travel	50,000
12	For Commodities	50,000
13	For Printing	10,000
14	For Equipment	50,000
15	For Telecommunications Services	50,000
16	For Operation of Auto Equipment	35,000
17	For Contractual Expenses Related to	
18	Remedial, Preventive or Corrective	
19	Actions in Accordance with the	
20	Federal Comprehensive and Liability	
21	Act of 1980, including Costs in	
22	Prior Years	<u>10,500,00</u>
23	Total	\$12,810,900

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 BUREAU OF WATER

5 Payable from U.S. Environmental

6 Protection Fund:

7	For Personal Services	7,124,500
8	For State Contributions to State	
9	Employees' Retirement System	3,248,600
10	For State Contributions to	
11	Social Security	545,000
12	For Group Insurance	2,012,000
13	For Contractual Services	1,800,000
14	For Travel	113,900
15	For Commodities	30,500
16	For Printing	48,100
17	For Equipment	140,000
18	For Telecommunications Services	106,400
19	For Operation of Auto Equipment	34,800
20	For Use by the Department of	
21	Public Health	830,000
22	For non-point source pollution management	
23	and special water pollution studies	
24	including costs in prior years	8,950,000
25	For Water Quality Planning,	

1	including costs in prior years	900,000
2	For Use by the Department of	
3	Agriculture	<u>160,000</u>
4	Total	\$26,043,800

5 ARTICLE 7

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of State Police, for the fiscal year ending
9 June 30, 2016, for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from the Illinois State Police

12 Federal Projects Fund:

13	For Payment of Expenses	20,000,000
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14 ARTICLE 8

15 Section 5. The sum of \$42,500,000, or so much thereof as
16 may be necessary, is appropriated from the Criminal Justice
17 Trust Fund to the Illinois Criminal Justice Information
18 Authority, for the fiscal year ending June 30, 2016, for
19 awards and grants to local units of government and non-profit
20 organizations.

1 Section 10. The sum of \$15,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Criminal
 3 Justice Trust Fund to the Illinois Criminal Justice
 4 Information Authority for awards and grants to state
 5 agencies.

6 Section 15. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Illinois
 8 Criminal Justice Information Authority for activities
 9 undertaken in support of federal assistance programs
 10 administered by units of state and local government and non-
 11 profit organizations:

12 Payable from the Criminal Justice
 13 Trust Fund.....5,847,300

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 Criminal Justice Information Authority for awards and grants
 17 and other monies received from federal agencies, from other
 18 units of government, and from private/not-for-profit
 19 organizations for activities undertaken in support of
 20 investigating issues in criminal justice and for undertaking
 21 other criminal justice information projects:

22 Payable from the Criminal Justice
 23 Trust Fund.....1,700,000

1

ARTICLE 9

2

Section 5. The following named sums, or so much thereof
 as may be necessary, respectively, are appropriated to the
 Office of the State's Attorneys Appellate Prosecutor, for the
 fiscal year ending June 30, 2016, for the objects and
 purposes hereinafter named to meet its ordinary and
 contingent expenses:

8

Payable from the Special Federal Grant Fund:

9

For Expenses Related to federally assisted

10

Programs to assist local State's Attorneys

11

including special appeals, drug related

12

cases, and cases arising under the

13

Narcotics Profit Forfeiture Act on the

14

request of the State's Attorney2,200,000

15

Total \$2,200,000

16

ARTICLE 10

17

Section 5. The amount of \$200,000, or so much thereof as
 may be necessary, is appropriated from the State Appellate
 Defender Federal Trust Fund to the Office of the State
 Appellate Defender, for the fiscal year ending June 30, 2016,
 for expenses related to federally assisted programs to work

21

1 on systemic sentencing issues appeals cases to which the
2 agency is appointed.

3 ARTICLE 11

4 Section 5. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Attorney General
6 Federal Grant Fund to the Office of the Attorney General, for
7 the fiscal year ending June 30, 2016, for funding for federal
8 grants.

9 Article 12

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Revenue
14 for the fiscal year ending June 30, 2016:

15	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
16	FEDERAL TRUST FUND	
17	For Administrative Costs Associated	
18	with the Illinois Department of	
19	Revenue Federal Trust Fund	250,000

1 ARTICLE 13

2 Section 5. The following amounts, or so much of those
3 amounts as may be necessary, respectively, for the objects
4 and purposes named, are appropriated to the Illinois State
5 Board of Education for the fiscal year ending June 30, 2016:

6 FISCAL SUPPORT SERVICES

7 Payable from the SBE Federal Department of Agriculture Fund:

8	For Personal Services	334,800
9	For Employee Retirement Contributions	
10	Paid by Employer	5,300
11	For Retirement Contributions	133,900
12	For Social Security Contributions	30,900
13	For Group Insurance	128,800
14	For Contractual Services	2,100,000
15	For Travel	400,000
16	For Commodities	85,000
17	For Printing	156,300
18	For Equipment	310,000
19	For Telecommunications	<u>50,000</u>
20	Total	\$3,735,000

21 Payable from the SBE Federal Agency Services Fund:

22	For Contractual Services	26,500
23	For Travel	30,000
24	For Commodities	20,000

1	For Printing	700
2	For Equipment	11,000
3	For Telecommunications	<u>9,000</u>
4	Total	\$97,200
5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services	2,133,400
7	For Employee Retirement Contributions	
8	Paid by Employer	10,900
9	For Retirement Contributions	793,100
10	For Social Security Contributions	160,300
11	For Group Insurance	692,200
12	For Contractual Services	3,150,000
13	For Travel	1,600,000
14	For Commodities	305,000
15	For Printing	341,000
16	For Equipment	679,000
17	For Telecommunications	<u>400,000</u>
18	Total	\$10,264,900

19 INTERNAL AUDIT

20	Payable from the SBE Federal Department of Education Fund:	
21	For Contractual Services	210,000

22 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

23	Payable from the SBE Federal Department of Agriculture Fund:	
24	For Personal Services	3,496,200
25	For Employee Retirement Contributions	

1	Paid by Employer	11,500
2	For Retirement Contributions	1,472,900
3	For Social Security Contributions	160,300
4	For Group Insurance	1,028,800
5	For Contractual Services	<u>10,000,000</u>
6	Total	\$ 16,169,700
7	Payable from the SBE Federal Department of Education Fund:	
8	For Personal Services	507,300
9	For Employee Retirement Contributions	
10	Paid by Employer	6,400
11	For Retirement Contributions	198,400
12	For Social Security Contributions	80,100
13	For Group Insurance	113,100
14	For Contractual Services	<u>1,575,000</u>
15	Total	\$2,480,300
16	SPECIAL EDUCATION SERVICES	
17	Payable from the SBE Federal Department of Education Fund:	
18	For Personal Services	5,502,600
19	For Employee Retirement Contributions	
20	Paid by Employer	26,500
21	For Retirement Contributions	2,832,500
22	For Social Security Contributions	310,800
23	For Group Insurance	1,670,000
24	For Contractual Services	<u>4,200,000</u>
25	Total	\$14,542,400

1	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
2	Payable from the SBE Federal Agency Services Fund:	
3	For Personal Services	106,800
4	For Retirement Contributions	56,700
5	For Social Security Contributions	5,400
6	For Group Insurance	26,000
7	For Contractual Services	<u>918,500</u>
8	Total	\$1,113,400
9	Payable from the SBE Federal Department of Education Fund:	
10	For Personal Services	5,815,900
11	For Employee Retirement Contributions	
12	Paid by Employer	54,300
13	For Retirement Contributions	2,245,200
14	For Social Security Contributions	511,500
15	For Group Insurance	1,544,900
16	For Contractual Services	<u>12,235,000</u>
17	Total	\$22,406,800

18 Section 10. The following amounts or so much thereof as
 19 may be necessary, are appropriated to the Illinois State
 20 Board of Education for the fiscal year beginning July 1,
 21 2015:

22	Payable from the SBE Federal Department	
23	of Education Fund:	
24	For Preschool Expansion	2,000,000

1 For Race to the Top30,000,000
 2 Total \$32,000,000

3 Section 15. In addition to any other amounts
 4 appropriated for such purposes, the following named amounts,
 5 or so much thereof as may be necessary, are appropriated from
 6 the SBE Federal Department of Education Fund, pursuant to the
 7 American Recovery and Reinvestment Act of 2009, to the
 8 Illinois State Board of Education for the fiscal year
 9 beginning July 1, 2015:

10 For Longitudinal Data System5,000,000

11 Section 20. The amount of \$23,780,300, or so much
 12 thereof as may be necessary, is appropriated from the SBE
 13 Federal Department of Education Fund to the Illinois State
 14 Board of Education for Student Assessments.

15 Section 25. The amount of \$33,000,000, or so much
 16 thereof as may be necessary, is appropriated from the SBE
 17 Federal Department of Education Fund to the Illinois State
 18 Board of Education for all costs associated with related
 19 activities for the Early Learning Challenge for the fiscal
 20 year beginning July 1, 2015.

21 Section 30. The amount of \$3,800,000, or so much thereof

1 as may be necessary, is appropriated from the State Board of
 2 Education Federal Agency Services Fund to the Illinois State
 3 Board of Education for all costs associated with the
 4 Substance Abuse and Mental Health Services.

5 ARTICLE 14

6 Section 5. The following named sum, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Office of the Secretary of State, for the fiscal year ending
 9 June 30, 2016, for the following purposes:

10 For library services under the Federal Library Services and
 11 Technology Act, P.L. 104-208, as amended; and the National
 12 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 13 209. These amounts are in addition to any amounts otherwise
 14 appropriated to the Office of the Secretary of State:

15 From Federal Library Services Fund7,000,000

16 Section 10. The sum of \$500,000, or so much thereof as
 17 may be necessary, is appropriated from the SOS Federal
 18 Projects Fund to the Office of the Secretary of State for the
 19 payment of any operational expenses relating to the cost
 20 incident to augmenting the Illinois Commercial Motor Vehicle
 21 safety program by assuring and verifying the identity of
 22 drivers prior to licensure, including CDL operators; for

1 improved security for Drivers Licenses and Personal
 2 Identification Cards; and any other related program deemed
 3 appropriate by the Office of the Secretary of State.

4 ARTICLE 15

5 Section 5. In addition to any other sums appropriated,
 6 the sum of \$267,827,400, or so much thereof as may be
 7 necessary, is appropriated from the Title III Social Security
 8 and Employment Fund to the Department of Employment Security
 9 for operational expenses, awards, grants, and permanent
 10 improvements for the fiscal year ending June 30, 2016.

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Employment Security:

14 WORKFORCE DEVELOPMENT

15 Payable from Title III Social Security and
 16 Employment Fund:

17 For expenses related to the

18	Development of Training Programs	100,000
19	For the expenses related to Employment	
20	Security Automation	7,000,000
21	For expenses related to a Benefit	
22	Information System Redefinition	<u>4,500,000</u>

1	Total	\$11,600,000
2	Payable from the Unemployment Compensation	
3	Special Administration Fund:	
4	For expenses related to Legal	
5	Assistance as required by law	2,000,000
6	For deposit into the Title III	
7	Social Security and Employment	
8	Fund	35,000,000
9	For Interest on Refunds of Erroneously	
10	Paid Contributions, Penalties and	
11	Interest	<u>100,000</u>
12	Total	\$37,100,000

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Employment Security:

16 WORKFORCE DEVELOPMENT

17 Grants-In-Aid

18	Payable from Title III Social Security	
19	and Employment Fund:	
20	For Tort Claims	675,000

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Employment Security, for unemployment

1 compensation benefits, other than benefits provided for in
2 Section 3, to Former State Employees as follows:

3 TRUST FUND UNIT

4 Grants-In-Aid

5 Payable from Title III Social Security

6 and Employment Fund1,734,300

7 ARTICLE 16

8 OPERATIONAL EXPENSES

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity for
12 the fiscal year ending June 30, 2016:

13 GENERAL ADMINISTRATION

14 OPERATIONS

15 Payable from the Intra-Agency Services Fund:

16 For overhead costs related to federal

17 programs, including prior year costs19,539,400

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF EMPLOYMENT AND TRAINING

1 GRANTS

2 Payable from the Federal Workforce Training Fund:

3 For Grants, Contracts and Administrative
 4 Expenses Associated with the Workforce
 5 Investment Act and other workforce
 6 training programs, including refunds
 7 and prior year costs275,000,000

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

12 GRANTS

13 Payable from the Commerce and Community Affairs

14 Assistance Fund:

15 For grants, contracts and administrative
 16 expenses of the Procurement Technical
 17 Assistance Center Program, including
 18 prior year costs750,000

19 For Grants, Contracts, and Administrative
 20 Expenses Pursuant to 20 ILCS 605/
 21 605-500, including prior year costs13,000,000

22 For Grants, Contracts, and Administrative
 23 Expenses Pursuant to 20 ILCS 605/605-30,
 24 including prior year costs3,000,000

1 Total \$16,750,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF BUSINESS DEVELOPMENT

6 Payable from the State Small Business Credit

7 Initiative Fund:

8 For the Purpose of Contracts, Grants,

9 Loans, Investments and Administrative

10 Expenses in Accordance with the State

11 Small Business Credit Initiative Program,

12 including prior year costs40,000,000

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF ENERGY ASSISTANCE

17 GRANTS

18 Payable from Energy Administration Fund:

19 For Grants, Contracts and Administrative

20 Expenses associated with DCEO Weatherization

21 Programs, including refunds and prior

22 year costs25,000,000

23 Payable from Low Income Home Energy

1 Assistance Block Grant Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses associated with the Low Income Home
 4 Energy Assistance Act of 1981, including
 5 refunds and prior year330,000,000

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, respectively are appropriated to
 8 the Department of Commerce and Economic Opportunity:

9 OFFICE OF COMMUNITY DEVELOPMENT

10 GRANTS

11 Payable from the Community Services Block Grant Fund:
 12 For Administrative Expenses and Grants to
 13 Eligible Recipients as Defined in the
 14 Community Services Block Grant Act, including
 15 refunds and prior year costs60,000,000

16 Payable from the Community Development

17 Small Cities Block Grant Fund:
 18 For Grants, Contracts and Administrative
 19 Expenses related to the Section 108
 20 Loan Guarantee Program, including refunds
 21 and prior year costs40,000,000

22 For Grants to Local Units of Government
 23 or Other Eligible Recipients and for contracts
 24 and administrative expenses, as Defined in

1 the Community Development Act of 1974, or by
2 U.S. HUD Notice approving Supplemental allocation
3 For the Illinois CDBG Program, including refunds
4 and prior year costs100,000,000
5 For Administrative and Grant Expenses Relating
6 to Training, Technical Assistance and
7 Administration of the Community Development
8 Assistance Programs, and for Grants to Local
9 Units of Government or Other Eligible
10 Recipients as Defined in the Community
11 Development Act of 1974, as amended,
12 for Illinois Cities with populations
13 under 50,000, including refunds,
14 and prior year costs120,000,000
15 Total \$320,000,000

16 Section 35. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 ILLINOIS ENERGY OFFICE

20 GRANTS

21 Payable from the DCEO Energy Projects Fund:
22 For Expenses and Grants Connected with
23 Energy Programs, including prior year
24 costs3,000,000

1 Payable from the Federal Energy Fund:
 2 For Expenses and Grants Connected with
 3 the State Energy Program, including
 4 prior year costs3,000,000

5 ARTICLE 17

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to meet the
 9 ordinary and contingent expenses of the Illinois Council on
 10 Developmental Disabilities for the fiscal year ending June
 11 30, 2016:

12 Payable from Council on Developmental
 13 Disabilities Federal Fund:
 14 For Personal Services842,200
 15 For State Contributions to the State
 16 Employees' Retirement System384,000
 17 For State Contributions to
 18 Social Security64,400
 19 For Group Insurance276,000
 20 For Contractual Services469,700
 21 For Travel43,000
 22 For Commodities30,000
 23 For Printing37,500

1	For Equipment	15,000
2	For Electronic Data Processing	25,000
3	For Telecommunications Services	<u>45,000</u>
4	Total	\$2,231,800

5 Section 10. The amount of \$2,500,000, or so much thereof
6 as may be necessary, is appropriated from the Council on
7 Developmental Disabilities Federal Fund to the Illinois
8 Council on Developmental Disabilities for awards and grants
9 to community agencies and other State agencies.

10 ARTICLE 18

11 Section 5. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Human Rights, for the fiscal year ending June
14 30, 2016, from the Special Projects Division Fund:

15	For Personal Services	2,563,500
16	For State Contributions to State	
17	Employees' Retirement System	1,085,400
18	For State Contributions to Social Security	172,200
19	For Group Insurance	464,000
20	For Contractual Services	183,000
21	For Travel	37,000
22	For Commodities	6,800

1	For Printing	9,300
2	For Equipment	9,600
3	For Telecommunications Services	<u>7,000</u>
4	Total	\$4,537,800

5 ARTICLE 19

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health, for the fiscal year ending June
9 30, 2016, for the objects and purposes hereinafter named:

10 DIRECTOR'S OFFICE

11 Payable from the Public Health Services Fund:

12	For Expenses Associated with the Implementation	
13	of the Illinois Health Insurance	
14	Marketplace and Related Activities	30,000,000
15	For Expenses Associated with	
16	Support of Federally Funded Public	
17	Health Programs	300,000
18	For Operational Expenses to Support	
19	Refugee Health Care	<u>514,000</u>
20	Total	\$30,814,000

21 Section 10. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Public Health from the Public Health Services
2 Fund for the objects and purposes hereinafter named:

3 DIRECTOR'S OFFICE

4 For Grants for the Development of
5 Refugee Health Care1,950,000

6 Section 15. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the Public Health Services Fund:

11 For Personal Services271,700

12 For State Contributions to State

13 Employees' Retirement System123,900

14 For State Contributions to Social Security21,100

15 For Group Insurance80,000

16 For Contractual Services485,000

17 For Travel20,000

18 For Commodities6,000

19 For Printing21,000

20 For Equipment80,000

21 For Telecommunications Services250,000

22 For Operational Expenses of Maintaining

23 the Vital Records System400,000

24 Total \$1,758,700

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Public Health as follows:

4 REFUNDS

5	Payable from the Public Health Services Fund.....	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund.....	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund.....	<u>5,000</u>
10	Total	\$85,000

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16	Payable from the Public Health Services Fund:	
17	For Expenses Associated	
18	with Support of Federally	
19	Funded Public Health Programs.....	1,450,000

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF POLICY, PLANNING AND STATISTICS

3 Payable from the Public Health Services Fund:

4 For expenses related to Epidemiological

5 Health Outcomes Investigations and

6 Database Development12,110,000

7 For expenses for Rural Health Center to

8 expand the availability of Primary

9 Health Care2,000,000

10 For operational expenses to develop a

11 Health Care Provider Recruitment and

12 Retention Program300,000

13 Total \$14,410,000

14 Payable from the Public Health Federal

15 Projects Fund:

16 For expenses of Health Outcomes,

17 Research, Policy and Surveillance612,000

18 Payable from the Preventive Health and Health

19 Services Block Grant Fund:

20 For expenses of Preventive Health and Health

21 Services Needs Assessment1,600,000

22 Payable from the Public Health Services Fund:

23 For grants to develop a Health

24 Care Provider Recruitment and

25 Retention Program450,000

1	For grants to develop a Health Professional	
2	Educational Loan Repayment Program	<u>1,364,600</u>
3	Total	\$1,814,600

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the Public Health Services Fund:

10	For Personal Services	1,427,300
11	For State Contributions to State	
12	Employees' Retirement System	650,900
13	For State Contributions to Social Security	109,200
14	For Group Insurance	381,000
15	For Contractual Services	650,000
16	For Travel	160,000
17	For Commodities	13,000
18	For Printing	44,000
19	For Equipment	50,000
20	For Telecommunications Services	<u>65,000</u>
21	Total	\$3,550,400

22 Payable from the Maternal and Child

23 Health Services Block Grant Fund:

24 For Operational Expenses of Maternal and

1 Child Health Programs500,000
 2 Payable from the Preventive Health
 3 and Health Services Block Grant Fund:
 4 For Expenses of Preventive Health and
 5 Health Services Programs1,226,800

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH PROMOTION

11 Payable from the Public Health Services Fund:
 12 For Grants for Public Health Programs,
 13 including Operational Expenses9,530,000
 14 Payable from the Maternal and Child Health
 15 Services Block Grant Fund:
 16 For Grants for Maternal and Child Health
 17 Programs495,000
 18 Payable from the Preventive Health and Health
 19 Services Block Grant Fund:
 20 For Grants for Prevention Programs
 21 including operational expenses1,000,000

22 Section 60. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH CARE REGULATION

4 Payable from the Public Health Services Fund:

5	For Personal Services	9,420,500
6	For State Contributions to State Employees'	
7	Retirement System	4,295,600
8	For State Contributions to Social Security	721,700
9	For Group Insurance	2,500,900
10	For Contractual Services	1,000,000
11	For Travel	1,100,000
12	For Commodities	8,200
13	For Printing	10,000
14	For Equipment	440,000
15	For Telecommunications	48,500
16	For Expenses of Monitoring in Long Term	
17	Care Facilities	<u>2,000,000</u>
18	Total	\$21,545,400

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF HEALTH PROTECTION

24 Payable from the Public Health Services Fund:

1	For Personal Services	5,945,700
2	For State Contributions to State	
3	Employees' Retirement System	2,711,200
4	For State Contributions to Social Security	441,000
5	For Group Insurance	1,250,000
6	For Contractual Services	3,182,800
7	For Travel	345,700
8	For Commodities	405,000
9	For Printing	70,800
10	For Equipment	365,000
11	For Telecommunications Services	286,800
12	For Operation of Auto Equipment	40,000
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed	
15	by Local Health Providers	5,750,000
16	For Expenses Related to the Summer Food	
17	Inspection Program	<u>45,000</u>
18	Total	\$20,839,000

19 Section 75. The sum of \$4,000,000, is appropriated from
20 the Public Health Services Fund to the Department of Public
21 Health for immunizations, chronic disease and other public
22 health programs in accordance with applicable laws and
23 regulations for the State portion of federal funds made
24 available by the American Recovery and Reinvestment Act of

1 2009.

2 Section 80. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for expenses of programs related
5 to Acquired Immunodeficiency Syndrome (AIDS) and Human
6 Immunodeficiency Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 Payable from the Public Health Services Fund:

9	For Expenses of Programs for Prevention	
10	of AIDS/HIV	6,250,000
11	For Expenses for Surveillance Programs and	
12	Seroprevalence Studies of AIDS/HIV	1,750,000
13	For Expenses Associated with the	
14	Ryan White Comprehensive AIDS	
15	Resource Emergency Act of	
16	1990 (CARE) and other AIDS/HIV services	<u>55,000,000</u>
17	Total	\$63,000,000

18 Section 85. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 PUBLIC HEALTH LABORATORIES

23 Payable from the Public Health Services Fund:

1	For Personal Services	1,635,800
2	For State Contributions to State	
3	Employees' Retirement System	745,900
4	For State Contributions to Social Security	125,200
5	For Group Insurance	315,700
6	For Contractual Services	535,000
7	For Travel	27,000
8	For Commodities	1,624,900
9	For Printing	10,000
10	For Equipment	500,000
11	For Telecommunications Services	<u>9,500</u>
12	Total	\$5,529,000

13 Section 90. The following named amounts, or as much
14 thereof as may be necessary, are appropriated to the
15 Department of Public Health for the objects and purposes
16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the Public Health Services Fund:

19	For Personal Services	710,100
20	For State Contributions to State	
21	Employees' Retirement System	323,800
22	For State Contributions to	
23	Social Security	54,400
24	For Group Insurance	250,000

1	For Contractual Services	500,000
2	For Travel	50,000
3	For Commodities	53,200
4	For Printing	34,500
5	For Equipment	50,000
6	For Telecommunications Services	10,000
7	For Expenses of Federally Funded Women's	
8	Health Program	<u>3,000,000</u>
9	Total	\$5,036,000

10 Section 95. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the Public Health Services Fund:

16	For Grants for Breast and Cervical	
17	Cancer Screenings in Fiscal Year 2016	
18	and all prior fiscal years	6,000,000

19 Section 100. The following named amounts, or as much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

1	Payable from the Public Health Services Fund:	
2	For Expenses associated with Maternal and	
3	Child Health Programs	15,000,000
4	Payable from the Maternal and Child Health	
5	Services Block Grant Fund:	
6	For Expenses associated with Maternal and	
7	Child Health Programs	6,250,000
8	For Grants to the Chicago Department of	
9	Health for Maternal and Child Health	
10	Services	5,000,000
11	For Grants to the Board of Trustees of the	
12	University of Illinois, Division of	
13	Specialized Care for Children	7,000,000
14	For Grants for the Extension and Provision	
15	of Perinatal Services for Premature and	
16	High-risk Infants and their Mothers	<u>2,500,000</u>
17	Total	\$20,750,000

18 Section 105. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF PREPAREDNESS AND RESPONSE

23 Payable from the Public Health Services Fund:
24 For Expenses of Federally Funded

1 Bioterrorism Preparedness
 2 Activities and other Public Health
 3 Emergency Preparedness70,000,000

4 Payable from the Public Health Services Fund:
 5 For expenses Associated with Community,
 6 Service and Volunteer Activities,
 7 including Prior Year Costs 15,000,000

8 ARTICLE 20

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Children and Family Services for the
 12 fiscal year ending June 30, 2016:

13 CHILD WELFARE

14 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

15 For Federal Child Welfare Projects816,600

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services:

19 CHILD PROTECTION

20 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

21 For Federal Child Protection Projects9,695,000

1

ARTICLE 21

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services, for the fiscal year ending June 30, 2016, for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

3

4

5

6

7

8

DISTRIBUTIVE ITEMS

9

GRANTS-IN-AID

10

Payable from Employment and Training Fund:

11

For Temporary Assistance for Needy

12

Families under Article IV

13

and other social services including

14

Emergency Assistance for families

15

with Dependent Children in accordance with

16

applicable laws and regulations

17

for the State portion of federal

18

funds made available by the American

19

Recovery and Reinvestment Act

20

of 200920,000,000

21

22

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

23

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenditures of the Department of
3 Human Services:

4 ADMINISTRATIVE AND PROGRAM SUPPORT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services	4,331,800
7	For Retirement Contributions	1,975,200
8	For State Contributions to Social Security	331,400
9	For Group Insurance	1,495,000
10	For Contractual Services	331,000
11	For Contractual Services:	
12	For Leased Property Management	5,076,200
13	For Travel	61,000
14	For Commodities	36,500
15	For Printing	7,000
16	For Equipment	48,600
17	For Telecommunications Services	1,226,500
18	For Operation of Auto Equipment	<u>28,500</u>
19	Total	\$14,948,700

20 For Contractual Services:

21	Payable from DHS Special Purposes Trust Fund	200,000
22	Payable from Old Age Survivors'	
23	Insurance Fund	2,878,600
24	Payable from USDA Women, Infants and	
25	Children Fund	80,000

1 Payable from Local Initiative Fund.....25,000
 2 Payable from Maternal and Child
 3 Health Services Block Grant Fund.....40,000

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Human Services for the purposes hereinafter
 7 named:

8 GRANTS-IN-AID

9 For Tort Claims:

10 Payable from Vocational Rehabilitation Fund.....10,000

11 Section 20. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Human Services as follows:

14 REFUNDS

15 Payable from Vocational Rehabilitation Fund.....5,000
 16 Payable from DHS Federal Projects Fund.....25,000
 17 Payable from USDA Women, Infants and Children Fund....200,000
 18 Payable from Maternal and Child Health
 19 Services Block Grant Fund.....5,000

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to the

1 Department of Human Services for ordinary and contingent
2 expenses:

3 MANAGEMENT INFORMATION SERVICES

4 Payable from Vocational Rehabilitation Fund:

5 For Personal Services1,474,700
6 For Retirement Contributions672,400
7 For State Contributions to Social Security112,800
8 For Group Insurance299,000
9 For Contractual Services205,000
10 For Contractual Services:
11 For Information Technology Management2,280,700
12 For Travel10,000
13 For Commodities30,600
14 For Printing5,800
15 For Equipment50,000
16 For Telecommunications Services1,550,000
17 For Operation of Auto Equipment2,800
18 Total \$6,693,800

19 Payable from USDA Women, Infants and Children Fund:

20 For Personal Services332,100
21 For Retirement Contributions151,400
22 For State Contributions to Social Security25,400
23 For Group Insurance69,000
24 For Contractual Services25,400
25 For Contractual Services:

1 For Information Technology Management11,900
 2 For Electronic Data Processing 0
 3 Total \$615,200

4 Payable from Maternal and Child Health Services

5 Block Grant Fund:

6 For Operational Expenses Associated with
 7 Support of Maternal and Child Health
 8 Programs458,100

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

14 For Personal Services35,753,400
 15 For Retirement Contributions16,302,800
 16 For State Contributions to Social Security2,735,100
 17 For Group Insurance10,580,000
 18 For Contractual Services11,601,800
 19 For Travel198,000
 20 For Commodities379,100
 21 For Printing384,000
 22 For Equipment1,600,900
 23 For Telecommunications Services1,404,700
 24 For Operation of Auto Equipment100

1 Total \$80,939,900

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For Services to Disabled Individuals:

8 Payable from Old Age Survivors' Insurance25,000,000

9 Section 40. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from Community Mental Health Services

14 Block Grant Fund:

15 For Personal Services512,000

16 For Retirement Contributions233,500

17 For State Contributions to Social Security39,200

18 For Group Insurance115,000

19 For Contractual Services119,400

20 For Travel10,000

21 For Commodities5,000

22 For Equipment5,000

23 Total \$1,039,100

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness:

11 Payable from Community Mental Health

12 Services Block Grant Fund16,025,400

13 For Community Service Grant Programs for
 14 Persons with Mental Illness including
 15 administrative costs:

16 Payable from DHS Federal Projects Fund16,036,100

17 For Community Service Grant Programs for
 18 Children and Adolescents with Mental Illness:

19 Payable from Community Mental Health Services

20 Block Grant Fund4,341,800

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the purposes
 23 hereinafter named, are appropriated to the Department of

1 Human Services for Grants-In-Aid and Purchased Care in its
2 various regions pursuant to Sections 3 and 4 of the Community
3 Services Act and the Community Mental Health Act:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 For Community Based Services for
7 Persons with Developmental
8 Disabilities at the approximate
9 cost set forth below:

10 Payable from Community Developmental

11 Disability Services Medicaid Trust Fund50,000,000

12 Section 55. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to the
15 Department of Human Services:

16 ADDICTION TREATMENT

17 Payable from Prevention and Treatment of Alcoholism
18 and Substance Abuse Block Grant Fund:

19 For Personal Services2,787,200

20 For Retirement Contributions1,270,900

21 For State Contributions to Social Security213,200

22 For Group Insurance644,000

23 For Contractual Services1,227,700

24 For Travel200,000

1	For Commodities	53,800
2	For Printing	35,000
3	For Equipment	14,300
4	For Electronic Data Processing	300,000
5	For Telecommunications Services	117,800
6	For Operation of Auto Equipment	20,000
7	For Expenses Associated with the Administration	
8	of the Alcohol and Substance Abuse Prevention	
9	and Treatment Programs	<u>215,000</u>
10	Total	\$7,098,900

11 Section 60. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to the
 14 Department of Human Services:

15 ADDICTION TREATMENT

16 GRANTS-IN-AID

17 For Addiction Treatment and Related Services:

18	Payable from Prevention and Treatment	
19	of Alcoholism and Substance Abuse	
20	Block Grant Fund	57,500,000
21	Payable from Alcoholism and Substance	
22	Abuse Fund	15,000,000

23 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 Payable from Vocational Rehabilitation Fund:

5	For Personal Services	40,854,200
6	For Retirement Contributions	18,622,100
7	For State Contributions to Social Security	3,124,800
8	For Group Insurance	12,389,400
9	For Contractual Services	8,689,800
10	For Travel	1,455,900
11	For Commodities	313,200
12	For Printing	150,100
13	For Equipment	669,900
14	For Telecommunications Services	1,493,200
15	For Operation of Auto Equipment	5,700
16	For Support Services In-Service Training	366,700
17	For Administrative Expenses of the	
18	Statewide Deaf Evaluation Center	<u>0</u>
19	Total	\$88,135,000

20 Section 70. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 REHABILITATION SERVICES BUREAUS

24 GRANTS-IN-AID

1 For Case Services to Individuals:

2 Payable from Vocational Rehabilitation Fund,
3 including prior year costs55,000,000

4 For Implementation of Title VI, Part C of the

5 Vocational Rehabilitation Act of 1973 as

6 Amended--Supported Employment:

7 Payable from Vocational Rehabilitation Fund1,900,000

8 For Small Business Enterprise Program:

9 Payable from Vocational Rehabilitation Fund3,527,300

10 For Grants to Independent Living Centers:

11 Payable from Vocational Rehabilitation Fund2,000,000

12 Payable from Vocational Rehabilitation Fund77,200

13 For Independent Living Older Blind Grant:

14 Payable from Vocational Rehabilitation Fund1,745,500

15 For Project for Individuals of All Ages

16 with Disabilities:

17 Payable from Vocational Rehabilitation Fund1,050,000

18 For Case Services to Migrant Workers:

19 Payable from Vocational Rehabilitation Fund210,000

20 Section 75. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 CLIENT ASSISTANCE PROJECT

24 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	478,000
2	For Retirement Contributions	218,000
3	For State Contributions to Social Security	36,600
4	For Group Insurance	184,000
5	For Contractual Services	28,500
6	For Travel	38,200
7	For Commodities	2,700
8	For Printing	400
9	For Equipment	32,100
10	For Telecommunications Services	<u>12,800</u>
11	Total	\$1,031,300

12 Section 80. The sum of \$50,000, or so much thereof as
 13 may be necessary, is appropriated from the Vocational
 14 Rehabilitation Fund to the Department of Human Services for a
 15 grant relating to a Client Assistance Project.

16 Section 85. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 DIVISION OF REHABILITATION SERVICES PROGRAM

20 AND ADMINISTRATIVE SUPPORT

21 Payable from Rehabilitation Services

22 Elementary and Secondary Education Act Fund:

23	For Federally Assisted Programs	1,384,100
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1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from DHS Federal Projects Fund:

8 For Federally Assisted Programs6,004,200

9 Section 100. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 ILLINOIS SCHOOL FOR THE DEAF

13 Payable from Vocational Rehabilitation Fund:

14 For Secondary Transitional Experience
 15 Program50,000

16 Section 105. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

20 Payable from Vocational Rehabilitation Fund:

21 For Secondary Transitional Experience Program42,900

1 Section 110. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from Vocational Rehabilitation Fund:

6 For Secondary Transitional Experience Program60,000

7 Section 115. The following named sums, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services for the purposes
10 hereinafter named:

11 FAMILY AND COMMUNITY SERVICES

12 Payable from DHS Special Purposes Trust Fund:

13 For Operation of Federal

14 Employment Programs10,783,700

15 Section 120. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 hereinafter named, are appropriated to the Department of
18 Human Services for Family and Community Services and related
19 distributive purposes, including such Federal funds as are
20 made available by the Federal government for the following
21 purposes:

22 FAMILY AND COMMUNITY SERVICES

23 GRANTS-IN-AID

1 Payable from Employment and Training Fund:
2 For grants associated with Employment
3 and Training Programs, income assistance
4 and other social services including
5 operating, administrative and
6 prior year costs485,000,000

7 Payable from DHS Special Purposes Trust Fund:
8 For Emergency Food Program
9 Transportation and Distribution,
10 including grants and operations5,163,800

11 For Federal/State Employment Programs and
12 Related Services5,000,000

13 For Grants Associated with the Great
14 START Program, Including Operation
15 and Administrative Costs5,200,000

16 For Grants Associated with Child
17 Care Services, Including Operation,
18 Administrative and prior year costs197,535,400

19 For Grants Associated with Migrant
20 Child Care Services, Including Operation
21 and Administrative Costs3,422,400

22 For Refugee Resettlement Purchase
23 of Service, Including Operation
24 and Administrative Costs10,611,200

25 For Grants Associated with the Head Start

1 State Collaboration, including
2 Operating and Administrative Costs500,000
3 For Grants and Administrative Expenses
4 for SSI Advocacy Services:
5 Payable from DHS Special Purposes Trust Fund1,009,400
6 Payable from DHS Special Purposes Trust Fund:
7 For Community Grants7,257,800
8 For costs associated with Family
9 Violence Prevention Services5,018,200
10 For grants and administrative
11 costs associated with MIEC
12 Home Visiting Program14,006,800
13 Payable from Local Initiative Fund:
14 For Purchase of Services under the
15 Donated Funds Initiative Program, Including
16 Operating and Administrative Costs22,729,400
17 Payable from the DHS Federal Projects Fund:
18 For Grants and all costs associated
19 with implementing Public Health Programs10,742,300
20 Payable from USDA Women, Infants and Children Fund:
21 For Grants to Public and Private Agencies for
22 costs of administering the USDA Women, Infants,
23 and Children (WIC) Nutrition Program70,049,000
24 For Grants for the Federal
25 Commodity Supplemental Food Program1,400,000

1 For Grants and Administrative Expenses
2 of the USDA Farmer's Market
3 Nutrition Program500,000
4 For Grants for Free Distribution of Food
5 Supplies and for Grants for Nutrition
6 Program Food Centers under the
7 USDA Women, Infants, and Children
8 (WIC) Nutrition Program251,000,000
9 Payable from the DHS Special Purposes Trust Fund:
10 For Grants and all costs associated with
11 the Race to the Top Program16,000,000
12 For Grants and all costs
13 associated with SNAP Education18,000,000
14 For Grants and all costs
15 Associated with SNAP Outreach2,000,000
16 Payable from DHS Federal Projects Fund:
17 For Grants and Administrative Expenses
18 for Partnership for Success Program5,000,000
19 For all costs associated with the Emergency
20 Solutions Grants Program12,000,000
21 Payable from the Juvenile Accountability
22 Incentive Block Grant Fund:
23 For all costs associated with the Juvenile
24 Accountability Block Grant (JABG)10,000,000
25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:

2 For Grants and administrative expenses

3 for Maternal and Child Health

4 Programs, including programs appropriated

5 elsewhere in this Section9,401,200

6 Payable from Gaining Early Awareness

7 and Readiness for Undergraduate

8 Programs Fund:

9 For Grants and administrative expenses

10 of G.E.A.R.U.P3,516,800

11 Payable from DHS Special Purposes Trust Fund:

12 For Parents Too Soon Program,

13 including grants and operations2,505,000

14 For Grants and Administrative Expenses

15 of Addiction Prevention and Related

16 Services:

17 Payable from Alcoholism and

18 Substance Abuse Fund2,500,000

19 Payable from Prevention and Treatment

20 of Alcoholism and Substance Abuse

21 Block Grant Fund16,000,000

22 Payable from the Juvenile Justice

23 Trust Fund:

24 For Grants and administrative costs

25 associated with Juvenile Justice

1 Planning and Action Grants for Local
 2 Units of Government and Non-Profit
 3 Organizations including Prior Year Costs4,000,000

4 The Department may enter into agreements to expend amounts
 5 appropriated in Section 200 above "For Refugee Resettlement
 6 Purchase of Services, Including Operation and Administrative
 7 Costs" with only those entities authorized to expend amounts
 8 appropriated for the same purpose in State fiscal year 2014
 9 as of May 24, 2014.

10 ARTICLE 22

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Healthcare and Family Services, for the fiscal
 14 year ending June 30, 2016, for the purposes hereinafter
 15 named:

16 Section 10. The amount of \$200,000,000, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Healthcare and Family Services from the Special
 19 Education Medicaid Matching Fund for payments to local
 20 education agencies for medical services and other costs
 21 eligible for federal reimbursement under Title XIX or Title

1 XXI of the federal Social Security Act.

2 Section 15. The sum of \$200,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Electronic Health
5 Record Incentive Fund for the purpose of payments to
6 qualifying health care providers to encourage the adoption
7 and use of certified electronic health records technology
8 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

9 ARTICLE 23

10 Section 5. The amount of \$125,000, or so much thereof as
11 may necessary, is appropriated to the Department of Veterans'
12 Affairs, for the fiscal year ending June 30, 2016, for costs
13 associated with the operation of a program for homeless
14 veterans at the Illinois Veterans' Home at Manteno from the
15 Veterans' Affairs Federal Projects Fund.

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Veterans' Affairs for the objects and
19 purposes hereinafter named:

20 STATE APPROVING AGENCY

21 Payable from GI Education Fund:

1	For Personal Services	569,500
2	For State Contributions to the State	
3	Employees' Retirement System	259,700
4	For State Contributions to	
5	Social Security	43,600
6	For Group Insurance	161,000
7	For Contractual Services	61,200
8	For Travel	42,300
9	For Commodities	3,300
10	For Printing	12,000
11	For Equipment	72,000
12	For Electronic Data Processing	12,600
13	For Telecommunications Services	17,600
14	For Operation of Auto Equipment	<u>12,500</u>
15	Total	\$1,267,300

16 Section 15. The amount of \$220,500, or so much thereof
 17 as may be necessary, is appropriated from the Veterans'
 18 Affairs Federal Projects Fund to the Department of Veterans'
 19 Affairs for operating and administrative costs associated
 20 with the Troops to Teachers Program.

21 ARTICLE 24

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging for the fiscal year ending June 30, 2016:

4 ENTIRE AGENCY

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 Payable from Services for Older

10 Americans Fund:

11	For Personal Services	287,600
12	For State Contributions to State	
13	Employees' Retirement System	131,100
14	For State Contributions to Social Security	20,500
15	For Group Insurance	69,000
16	For Contractual Services	50,000
17	For Travel	15,200
18	For Commodities	6,500
19	For Printing	0
20	For Equipment	2,000
21	For Electronic Data Processing	60,000
22	For Telecommunications	60,000
23	For Operations of Auto Equipment	<u>2,000</u>
24	Total	\$703,900

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF HOME AND COMMUNITY SERVICES

6 Payable from Services for Older

7 Americans Fund:

8	For Personal Services	790,100
9	For State Contributions to State	
10	Employees' Retirement System	360,300
11	For State Contributions to Social Security	60,400
12	For Group Insurance	207,000
13	For Contractual Services	36,000
14	For Travel	65,000
15	For Printing	0
16	For Telecommunications	<u>0</u>
17	Total	\$1,518,800

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the Senior Health Insurance

1 Program Fund:
 2 For the Senior Health Insurance Program2,300,000
 3 Payable from Services for Older
 4 Americans Fund:
 5 For Expenses of Senior Meal Program120,300
 6 For Older Americans Training100,000
 7 For Ombudsman Training and
 8 Conference Planning150,000
 9 For Expenses of the Discretionary
 10 Government Projects4,000,000
 11 Total \$4,370,300

12 Payable from services for Older Americans Fund:
 13 For Administrative Expenses of
 14 Title V Services300,000

15 DISTRIBUTIVE ITEMS

16 GRANTS-IN-AID

17 Payable from Services for Older Americans Fund:
 18 For Adult Food Care Program200,000
 19 For Title V Employment Services6,000,000
 20 For Title III C-1 Congregate Meals Program26,000,000
 21 For Title III C-2 Home Delivered
 22 Meals Program17,500,000
 23 For Title III Social Services22,000,000

1	For National Lunch Program	2,500,000
2	For National Family Caregiver	
3	Support Program	7,000,000
4	For Title VII Prevention of Elder	
5	Abuse, Neglect, and Exploitation	500,000
6	For Title VII Long Term Care	
7	Ombudsman Services for Older Americans	1,000,000
8	For Title III D Preventive Health	1,000,000
9	For Nutrition Services Incentive Program	8,000,000
10	For Additional Title V Grant	<u>0</u>
11	Total	\$91,700,000

12 ARTICLE 25

13 The following named amounts, or so much thereof as may be
14 necessary, respectively, are appropriated to the Department
15 of Transportation, for the fiscal year ending June 30, 2016,
16 as follows:

17 FOR TRAFFIC SAFETY

18 Section 5. The sum of \$4,000,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Mass
20 Transit Trust Fund to the Department of Transportation for
21 federal reimbursement of costs associated with Safety and
22 Security Oversight as set forth in MAP-21.

1 FOR PUBLIC TRANSPORTATION

2 Section 10. The sum of \$1,037,400, or so much thereof as
3 may be necessary, is appropriated from the Federal Mass
4 Transit Trust Fund to the Department of Transportation for
5 federal reimbursement of transit studies as provided by MAP-
6 21.

7 ARTICLE 26

8 The following named amounts, or so much thereof as may be
9 necessary, respectively, are appropriated to the Department
10 of Transportation, for the fiscal year ending June 30, 2016,
11 as follows:

12 Section 5. The sum of \$4,680,060, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2015, from the appropriation and
15 reappropriation heretofore made in Article 20, Section 175
16 and Article 21, Section 75 of Public Act 98-0681, as amended,
17 is reappropriated from the Federal Mass Transit Trust Fund to
18 the Department of Transportation for federal reimbursement of
19 transit studies as provided by SAFETEA-LU and MAP-21.

20 ARTICLE 27

1 Section 5. The following named amounts, or so much of
 2 that amount as may be necessary, are appropriated to the
 3 Court of Claims, for the fiscal year ending June 30, 2016,
 4 for payment of claims as follows:

5 For claims under the Crime Victims

6 Compensation Act:

7 Payable from the Court of Claims

8 Federal Grant Fund10,000,000

9 Section 10. The following named amounts, or so much of
 10 that amount as may be necessary, are appropriated to the
 11 Court of Claims for payment of claims as follows:

12 For claims other than the Crime Victims

13 Compensation Act:

14 Payable from the Vocational

15 Rehabilitation Fund125,000

16 Payable from the Court

17 of Claims Federal Recovery Victim

18 Compensation Grant Fund8,000

19 Total \$133,000

20 ARTICLE 28

21 Section 5. The amount of \$2,000,000, or so much thereof

1 as may be necessary, is appropriated from the Department of
 2 Labor Federal Trust Fund to the Department of Labor, for the
 3 fiscal year ending June 30, 2016, for all costs associated
 4 with promoting and enforcing the occupational safety and
 5 health administration state program for public sector
 6 worksites.

7 Section 10. The amount of \$2,970,000, or so much thereof
 8 as necessary, is appropriated from the Federal Industrial
 9 Services Fund to the Department of Labor for administrative
 10 and other expenses, for the Occupational Safety and Health
 11 Administration Program, including refunds and prior year
 12 costs.

13 Section 15. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Labor:

17 PUBLIC SAFETY

18 Payable from Federal Industrial Services Fund:

19 For Contractual Services30,000

20 ARTICLE 29

21 Section 5. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the BHE Federal Grants
 2 Fund to the Board of Higher Education to be expended under
 3 the terms and conditions associated with the federal
 4 contracts and grants moneys received for the fiscal year
 5 ending June 30, 2016.

6 ARTICLE 30

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Illinois Student Assistance Commission from the Student Loan
 10 Operating Fund for its ordinary and contingent expenses for
 11 the fiscal year ending June 30, 2016:

12 For Administration

13	For Personal Services	17,208,900
14	For State Contributions to State	
15	Employees Retirement System	7,765,100
16	For State Contributions to	
17	Social Security	1,316,600
18	For State Contributions for	
19	Employees Group Insurance	7,700,000
20	For Contractual Services	12,630,700
21	For Travel	311,000
22	For Commodities	282,200
23	For Printing	501,000

1	For Equipment	540,000
2	For Telecommunications	1,897,900
3	For Operation of Auto Equipment	<u>38,400</u>
4	Total	\$50,191,800

5 Section 10. The sum of \$2,500,000, or so much thereof as
6 may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the Student Loan Operating Fund
8 for costs associated with Federal Loan System Development and
9 Maintenance.

10 Section 15. The sum of \$15,000,000, or so much thereof
11 as may be necessary, is appropriated to the Illinois Student
12 Assistance Commission from the Student Loan Operating Fund
13 for distribution as necessary for the following: for payment
14 of collection agency fees associated with collection
15 activities for Federal Family Education Loans, for Default
16 Aversion Fee reversals, and for distributions as necessary
17 and provided for under the Federal Higher Education Act.

18 Section 20. The following named sum, or so much thereof
19 as may be necessary, is appropriated from the Federal
20 Congressional Teacher Scholarship Program Fund to the
21 Illinois Student Assistance Commission for the following
22 purpose:

1 For transferring repayment funds collected
 2 under the Paul Douglas Teacher Scholarship
 3 Program to the U.S. Treasury400,000

4 Section 25. The sum of \$261,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Federal Student
 6 Loan Fund to the Illinois Student Assistance Commission for
 7 distribution when necessary as a result of the following: for
 8 guarantees of loans that are uncollectible, for collection
 9 payments to the Student Loan Operating Fund as required under
 10 agreements with the United States Secretary of Education, for
 11 payment to the Student Loan Operating Fund for Default
 12 Aversion Fees, for transfers to the U.S. Treasury, or for
 13 other distributions as necessary and provided for under the
 14 Federal Higher Education Act.

15 Section 30. The sum of \$15,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Federal Student
 17 Incentive Trust Fund to the Illinois Student Assistance
 18 Commission for allowable uses of federal grant funds related
 19 to college access, outreach, and training, including but not
 20 limited to funds received under the federal College Access
 21 Challenge Grant Program.

22 Section 35. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Student
 2 Incentive Trust Fund to the Illinois Student Assistance
 3 Commission for the John R. Justice Student Loan Repayment
 4 Program.

5 ARTICLE 31

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to the Illinois
 9 Arts Council, for the fiscal year ending June 30, 2016, to
 10 enhance the cultural environment in Illinois:

11 Payable from the Illinois Arts Council

12 Federal Grant Fund:

13 For Grants and Programs to Enhance
 14 the Cultural Environment935,000
 15 For the purposes of Administrative
 16 Costs and Awarding Grants associated with
 17 the Education Leadership Institute0

18 Section 10. In addition to other amounts appropriated
 19 for this purpose, the following named sum, or so much thereof
 20 as may be necessary, respectively, for the object and purpose
 21 hereinafter named, is appropriated to the Illinois Arts
 22 Council to enhance the cultural environment in Illinois:

1 Payable from Illinois Arts Council
 2 Federal Grant Fund:
 3 For Grants and Programs to Enhance
 4 the Cultural Environment and associated
 5 administrative costs65,000

6 ARTICLE 32

7 Section 5. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Illinois State Board of Education for the fiscal year
 11 beginning July 1, 2015:

12 Payable from the SBE Federal Department
 13 of Agriculture Fund:
 14 For Child Nutrition125,000,000
 15 Total \$125,000,000

16 ARTICLE 33

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the Illinois
 19 Emergency Management Agency for the objects and purposes
 20 hereinafter named:

21 MANAGEMENT AND ADMINISTRATIVE SUPPORT

1	Payable from the Homeland Security	
2	Emergency Preparedness Trust Fund:	
3	For Terrorism Preparedness and	
4	Training costs in the current	
5	and prior years	51,220,000
6	For Terrorism Preparedness and	
7	Training costs in the current	
8	and prior years in the Chicago	
9	Urban Area	<u>230,750,000</u>
10	Total	\$281,970,000

11 Section 10. The amount of \$23,160,000, or so much
 12 thereof as may be necessary, is appropriated from the
 13 Homeland Security Emergency Preparedness Trust Fund to the
 14 Illinois Emergency Management Agency for current and prior
 15 year expenses related to the federally funded Emergency
 16 Preparedness Grant Program.

17 Section 15. The sum of \$166,475,900, or so much thereof
 18 as may be necessary, is appropriated from the McCormick Place
 19 Expansion Project Fund to the Metropolitan Pier and
 20 Exposition Authority for debt service on the Authority's
 21 McCormick Place Expansion Project Bonds, issued pursuant to
 22 the "Metropolitan Pier and Exposition Authority Act", as
 23 amended, and related trustee and legal expenses.

1

ARTICLE 998

2

Section 5. The appropriation authority granted in this

3

Act shall be valid only for costs incurred July 1, 2015

4

through June 30, 2016.

5

ARTICLE 999

6

Section 999. Effective date. This Act takes effect upon

7

becoming law.".