

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$8,120,500, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Supreme Court for probation reimbursements,  
8 including reimbursement for Sex Offender GPS tracking.

9 Section 10. This Article shall not be effective if SB  
10 2035 of the 99<sup>th</sup> General Assembly becomes law.

11 ARTICLE 2

12 Section 5. The following amounts, or so much thereof as  
13 may be necessary, are appropriated to the Department on Aging  
14 for the Community Care Program:

|    |  |               |
|----|--|---------------|
| 15 | Payable from the General Revenue Fund..... | 74,397,000    |
| 16 | Payable from the Commitment                |               |
| 17 | to Human Services Fund.....                | 8,064,000     |
| 18 | Payable from the Services                  |               |
| 19 | for Older Americans Fund.....              | <u>65,000</u> |

1 Total \$82,526,000

2 Section 10. The following amounts, or so much thereof as  
3 may be necessary, are appropriated to the Department on Aging  
4 for the Senior Meal Program, the Congregate Meals Program,  
5 and the Home Delivered Meals Program:

|   |  |                  |
|---|--|------------------|
| 6 | Payable from the General Revenue Fund..... | 948,500          |
| 7 | Payable from the Services                  |                  |
| 8 | for Older Americans Fund.....              | <u>3,586,700</u> |
| 9 | Total                                      | \$4,535,200      |

10 Section 15. This Article shall not be effective if SB  
11 2037 of the 99<sup>th</sup> General Assembly becomes law.

12 ARTICLE 3

13 Section 5. The following amounts, or so much thereof as  
14 may be necessary, are appropriated to the Department of  
15 Veterans' Affairs for direct care staff, healthcare services  
16 and equipment, and healthcare, pharmaceutical and food  
17 service contractual obligations at the veterans' homes:

|    |  |           |
|----|--|-----------|
| 18 | Payable from the General Revenue Fund.....       | 3,600,000 |
| 19 | Payable from the Anna Veterans Home Fund.....    | 27,000    |
| 20 | Payable from the LaSalle Veterans Home Fund..... | 3,400     |
| 21 | Payable from the Manteno Veterans Home Fund..... | 20,000    |

|   |   |               |
|---|---|---------------|
| 1 | Payable from the Quincy Veterans Home Fund..... | 50,000        |
| 2 | Payable from the GI Education Fund.....         | <u>36,000</u> |
| 3 | Total   | \$3,736,400   |

4 Section 10. The following amounts, or so much thereof as  
 5 may be necessary, are appropriated to the Department of  
 6 Healthcare and Family Services for Medical Assistance  
 7 payments for services in effect as of June 30, 2015:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 10 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 11 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

|    |   |             |
|----|---|-------------|
| 12 | Payable from the General Revenue Fund.....  | 570,464,400 |
| 13 | Payable from the Care Provider Fund.....  | 16,400      |
| 14 | Payable from the County Provider Trust Fund.....                                    | 202,000,000 |
| 15 | Payable from the Drug Rebate Fund.....  | 52,000,000  |
| 16 | Payable from the Electronic Health<br>17 Record Incentive Fund.....                 | 16,000,000  |
| 18 | Payable from the Hospital Provider Fund.....  | 240,000,000 |
| 19 | Payable from the Healthcare<br>20 Provider Relief Fund.....                         | 360,000,000 |
| 21 | Payable from the Juvenile Rehabilitation<br>22 Services Medicaid Matching Fund..... | 120,000     |
| 23 | Payable from the Long Term<br>24 Care Provider Fund.....                            | 44,136,000  |

|    |  |                   |
|----|--|-------------------|
| 1  | Payable from the Medicaid Buy-In                   |                   |
| 2  | Program Revolving Fund .....                       | 44,000            |
| 3  | Payable from the Medicaid Research                 |                   |
| 4  | and Education Support Fund .....                   | 2,240,000         |
| 5  | Payable from the Medical Interagency               |                   |
| 6  | Program Fund .....                                 | 5,600,000         |
| 7  | Payable from the Medical Special                   |                   |
| 8  | Purposes Trust Fund .....                          | 5,240,000         |
| 9  | Payable from the Money Follows the Person          |                   |
| 10 | Budget Transfer Fund .....                         | 1,200,000         |
| 11 | Payable from the Provider Inquiry Trust Fund ..... | 200,000           |
| 12 | Payable from the Special Education                 |                   |
| 13 | Medicaid Matching Fund .....                       | 16,000,000        |
| 14 | Payable from the Supportive Living                 |                   |
| 15 | Facility Fund .....                                | 1,200,000         |
| 16 | Payable from the Tobacco Settlement                |                   |
| 17 | Recovery Fund .....                                | 16,048,000        |
| 18 | Payable from the Trauma Center Fund .....          | 1,200,000         |
| 19 | Payable from the University of Illinois            |                   |
| 20 | Hospital Services Fund .....                       | <u>30,000,000</u> |
| 21 | Total  | \$1,563,708,800   |

22 Section 15. The following amounts, or so much thereof as  
 23 may be necessary, are appropriated to the Department of Human  
 24 Services for institutional and community based services for

1 the mentally ill:

|   |  |                  |
|---|--|------------------|
| 2 | Payable from the General Revenue Fund .....        | 38,225,500       |
| 3 | Payable from the Community Mental                  |                  |
| 4 | Health Services Block Grant Fund .....             | 11,533,500       |
| 5 | Payable from the DHS Community Services Fund ..... | 1,200,000        |
| 6 | Payable from the DHS Federal Projects Fund .....   | <u>1,282,900</u> |
| 7 | Total  | \$52,241,900     |

8 Section 20. The following amounts, or so much thereof as  
 9 may be necessary, are appropriated to the Department of Human  
 10 Services for institutional and community based services for  
 11 the developmentally disabled:

|    |   |                |
|----|---|----------------|
| 12 | Payable from the General Revenue Fund .....   | 119,307,300    |
| 13 | Payable from the Community Developmental      |                |
| 14 | Disability Services Medicaid Trust Fund ..... | 4,000,000      |
| 15 | Payable from the Health and Human Services    |                |
| 16 | Medicaid Trust Fund .....                     | 2,756,000      |
| 17 | Payable from the Healthcare                   |                |
| 18 | Provider Relief Fund .....                    | 1,600,000      |
| 19 | Payable from the Mental Health Fund .....     | <u>797,200</u> |
| 20 | Total   | \$128,460,500  |

21 Section 25. The following amounts, or so much thereof as  
 22 may be necessary, are appropriated to the Department of Human  
 23 Services for addiction treatment services:

|    |   |               |
|----|---|---------------|
| 1  | Payable from the General Revenue Fund .....             | 8,799,900     |
| 2  | Payable from the Alcoholism                             |               |
| 3  | and Substance Abuse Fund .....                          | 1,200,000     |
| 4  | Payable from the Drug Treatment Fund .....              | 408,500       |
| 5  | Payable from the Drunk and Drugged                      |               |
| 6  | Driving Prevention Fund .....                           | 257,000       |
| 7  | Payable from the Group Home                             |               |
| 8  | Loan Revolving Fund .....                               | 16,000        |
| 9  | Payable from the Prevention and Treatment of            |               |
| 10 | Alcoholism and Substance Abuse                          |               |
| 11 | Block Grant Fund .....                                  | 4,600,000     |
| 12 | Payable from the State Gaming Fund .....                | 82,400        |
| 13 | Payable from the Youth Drug Abuse Prevention Fund ..... | <u>42,400</u> |
| 14 | Total   | \$15,406,200  |

15 Section 30. The following amounts, or so much thereof as  
 16 may be necessary, are appropriated to the Department of Human  
 17 Services for rehabilitation services:

|    |  |           |
|----|--|-----------|
| 18 | Payable from the General Revenue Fund .....      | 1,010,000 |
| 19 | Payable from the DHS Federal Projects Fund ..... | 480,300   |
| 20 | Payable from the Elementary and Secondary        |           |
| 21 | Education Act Fund .....                         | 110,700   |
| 22 | Payable from the Illinois Veterans'              |           |
| 23 | Rehabilitation Fund .....                        | 193,100   |
| 24 | Payable from the Mental Health Fund .....        | 2,308,400 |

|   |                             |                  |
|---|-----------------------------|------------------|
| 1 | Payable from the Vocational |                  |
| 2 | Rehabilitation Fund .....   | <u>4,973,100</u> |
| 3 | Total                       | \$9,075,600      |

4 Section 35. The sum of \$25,795,900, or so much thereof as  
 5 may be necessary, is appropriated from the USDA Women,  
 6 Infants and Children Fund to the Department of Human Services  
 7 for the Women, Infants and Children Nutrition Program.

8 Section 40. The following amounts, or so much thereof as  
 9 may be necessary, are appropriated to the Department of Human  
 10 Services for Child Care Services:

|    |   |                   |
|----|---|-------------------|
| 11 | Payable from the General Revenue Fund ..... | 38,400,000        |
| 12 | Payable from the DHS Special                |                   |
| 13 | Purposes Trust Fund .....                   | 16,532,600        |
| 14 | Payable from the Employment                 |                   |
| 15 | and Training Fund .....                     | <u>38,800,000</u> |
| 16 | Total                                       | \$93,732,600      |

17 Section 45. The following amounts, or so much thereof as  
 18 may be necessary, are appropriated to the Department of Human  
 19 Services for the Home Services Program:

|    |   |                   |
|----|---|-------------------|
| 20 | Payable from the General Revenue Fund ..... | 28,277,500        |
| 21 | Payable from the Home Services              |                   |
| 22 | Medicaid Trust Fund .....                   | <u>19,680,000</u> |

1 Total \$47,957,500

2 Section 50. The sum of \$1,278,500, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Human Services for the Sexually  
5 Violent Persons Program.

6 Section 55. The following amounts, or so much thereof as  
7 may be necessary, are appropriated to the Department of Human  
8 Services for the Illinois School for the Deaf:

|    |  |              |
|----|--|--------------|
| 9  | Payable from the General Revenue Fund.....           | 250,000      |
| 10 | Payable from the Vocational Rehabilitation Fund..... | <u>4,000</u> |
| 11 | Total  | \$254,000    |

12 Section 60. The following amounts, or so much thereof as  
13 may be necessary, are appropriated to the Department of Human  
14 Services for the Illinois School for the Visually Impaired:

|    |  |              |
|----|--|--------------|
| 15 | Payable from the General Revenue Fund.....           | 150,000      |
| 16 | Payable from the Vocational Rehabilitation Fund..... | <u>3,400</u> |
| 17 | Total  | \$153,400    |

18 Section 65. The following amounts, or so much thereof as  
19 may be necessary, are appropriated to the Department of Human  
20 Services for Independent Living:

|    |  |         |
|----|--|---------|
| 21 | Payable from the General Revenue Fund..... | 346,500 |
|----|--|---------|



|   |  |                |
|---|--|----------------|
| 1 | Payable from the Vocational Rehabilitation Fund..... | <u>305,800</u> |
| 2 | Total  | \$652,300      |

3 Section 70. This Article shall not be effective if HB  
 4 4165 of the 99<sup>th</sup> General Assembly becomes law.

5 ARTICLE 4

6 Section 5. The following amounts, or so much thereof as  
 7 may be necessary, are appropriated to the Department of  
 8 Children and Family Services for group homes, foster care and  
 9 child protection services:

|    |  |                   |
|----|--|-------------------|
| 10 | Payable from the General Revenue Fund..... | 41,627,400        |
| 11 | Payable from the DCFS Children's           |                   |
| 12 | Services Fund.....                         | <u>25,368,300</u> |
| 13 | Total                                      | \$66,995,700      |

14 Section 10. This Article shall not be effective if SB  
 15 2037 of the 99<sup>th</sup> General Assembly becomes law.

16 ARTICLE 5

17 Section 5. The following amounts, or so much thereof as  
 18 may be necessary, are appropriated to the Department of  
 19 Corrections for correctional officer salaries, food services,

1 healthcare contractual obligations, and parole agent  
2 salaries:

3 Payable from the General Revenue Fund.....101,574,300

4 Payable from the Working Capital

5 Revolving Fund.....4,610,900

6 Payable from the Department of Corrections

7 Reimbursement Fund.....2,958,300

8 Total \$109,143,500

9 Section 10. This Article shall not be effective if HB  
10 4153 of the 99<sup>th</sup> General Assembly becomes law.

11 ARTICLE 6

12 Section 5. The following amounts, or so much thereof as  
13 may be necessary, are appropriated to the Department of  
14 Juvenile Justice for Juvenile Justice Specialist salaries,  
15 food services, healthcare contractual obligations, education,  
16 Ombudsman, and Aftercare specialists:

17 Payable from the General Revenue Fund.....9,851,700

18 Payable from the Department of Corrections

19 Reimbursement Fund.....1,083,300

20 Total \$10,935,000

21 Section 10. This Article shall not be effective if SB

1 2031 of the 99<sup>th</sup> General Assembly becomes law.

2 ARTICLE 7

3 Section 5. The sum of \$637,500, or so much thereof as may  
4 be necessary, is appropriated from the Federal Support  
5 Agreement Revolving Fund to the Department of Military  
6 Affairs for all costs associated with the Illinois National  
7 Guard.

8 Section 10. The following amounts, or so much thereof as  
9 may be necessary, are appropriated to the Department of State  
10 Police for State Trooper salaries:

|    |  |                |
|----|--|----------------|
| 11 | Payable from the General Revenue Fund..... | 11,653,200     |
| 12 | Payable from the State Police Operations   |                |
| 13 | Assistance Fund.....                       | <u>959,300</u> |
| 14 | Total                                      | \$12,612,500   |

15 Section 15. This Article shall not be effective if SB  
16 2032 of the 99<sup>th</sup> General Assembly becomes law.

17 ARTICLE 8

18 Section 5. The following amounts, or so much thereof as  
19 may be necessary, are appropriated to the Department of

1 Natural Resources for conservation officer salaries:

2 Payable from the General Revenue Fund.....320,000

3 Payable from the State Boating Act Fund.....362,600

4 Payable from the State Parks Fund.....226,700

5 Payable from the Wildlife and Fish Fund.....896,600

6 Payable from the Conservation and

7 Police Operations Assistance Fund.....69,100

8 Total \$1,875,000

9 Section 10. This Article shall not be effective if HB

10 4160 of the 99<sup>th</sup> General Assembly becomes law.

11 ARTICLE 9

12 Section 5. The following amounts, or so much thereof as

13 may be necessary, are appropriated to the Illinois Emergency

14 Management Agency for nuclear facility safety and disaster

15 assistance and preparedness:

16 Payable from the General Revenue Fund.....29,100

17 Payable from the Nuclear Safety

18 Emergency Preparedness Fund.....881,000

19 Payable from the Emergency Planning

20 and Training Fund.....8,300

21 Payable from the Federal Aid Disaster Fund.....10,583,300

22 Payable from the Federal Civil

|   |  |               |
|---|--|---------------|
| 1 | Preparedness Administrative Fund.....              | 4,200         |
| 2 | Payable from the Low-Level Radioactive             |               |
| 3 | Waste Facility Development and Operation Fund..... | 82,500        |
| 4 | Payable from the Nuclear Civil Protection          |               |
| 5 | Planning Fund.....                                 | 208,300       |
| 6 | Payable from the Radiation Protection Fund.....    | 77,900        |
| 7 | Payable from the Sheffield Agreed Order Fund.....  | <u>22,600</u> |
| 8 | Total  | \$11,897,200  |

9 Section 10. This Article shall not be effective if HB  
10 4154 of the 99<sup>th</sup> General Assembly becomes law.

11 ARTICLE 10

12 Section 5. The following amounts, or so much thereof as  
13 may be necessary, are appropriated to the Secretary of State  
14 for law enforcement and security purposes:

|    |  |                  |
|----|--|------------------|
| 15 | Payable from the General Revenue Fund..... | 2,350,000        |
| 16 | Payable from the Securities Audit          |                  |
| 17 | and Enforcement Fund.....                  | <u>1,000,000</u> |
| 18 | Total                                      | \$3,350,000      |

19 Section 10. This Article shall not be effective if HB  
20 4159 of the 99<sup>th</sup> General Assembly becomes law.

## 1 ARTICLE 11

2 "Personnel expenditure" means an expenditure for personal  
3 services, group insurance for employees paid out of funds  
4 other than the General Revenue Fund, State contributions to  
5 Social Security, and State contributions to a State  
6 retirement system.

7 "State agency" means any agency, authority, board,  
8 commission, department, or other instrumentality of the State  
9 government to which an appropriation for personnel  
10 expenditures was paid in Fiscal Year 2015. "State agency"  
11 does not include any State university or community college  
12 district.

13 "Applicable State fund" means, with respect to a State  
14 agency, the General Revenue Fund or other State fund from  
15 which monies were appropriated in Fiscal Year 2015 to the  
16 State agency for personnel expenditures.

17 Section 10. The amounts necessary from the Applicable  
18 State funds are appropriated to the Office of the Comptroller  
19 for personnel expenditures of State agencies, as jointly  
20 certified by the State agency and the Governor's Office of  
21 Management and Budget, for each payroll period during which  
22 appropriations that provide for personnel expenditures have  
23 not been made available to the State agency for Fiscal Year

1 2016, provided that the amounts appropriated shall not exceed  
2 the amounts appropriated for the same purpose in Fiscal Year  
3 2015.

4 Section 15. The amounts necessary from the Applicable  
5 State funds are appropriated to the Office of the Comptroller  
6 for personnel expenditures for each payroll period during  
7 which appropriations that provide for personnel expenditures  
8 have not been made available for Fiscal Year 2016, provided  
9 that the amounts appropriated shall not exceed the amounts  
10 appropriated for the same purpose in Fiscal Year 2015.

11 Section 20. The amounts necessary from the Applicable  
12 State funds are appropriated to the Office of the Secretary  
13 of State for personnel expenditures for each payroll period  
14 during which appropriations that provide for personnel  
15 expenditures have not been made available for Fiscal Year  
16 2016, provided that the amounts appropriated shall not exceed  
17 the amounts appropriated for the same purpose in Fiscal Year  
18 2015.

19 Section 25. The amounts necessary from the Applicable  
20 State funds are appropriated to the Office of the Attorney  
21 General for personnel expenditures for each payroll period  
22 during which appropriations that provide for personnel

1 expenditures have not been made available for Fiscal Year  
2 2016, provided that the amounts appropriated shall not exceed  
3 the amounts appropriated for the same purpose in Fiscal Year  
4 2015.

5 Section 30. The amounts necessary from the Applicable  
6 State funds are appropriated to the Office of the State  
7 Treasurer for personnel expenditures for each payroll period  
8 during which appropriations that provide for personnel  
9 expenditures have not been made available for Fiscal Year 2016,  
10 provided that the amounts appropriated shall not exceed the  
11 amounts appropriated for the same purpose in Fiscal Year 2015.

12 ARTICLE 998

13 Section 999. Repeal. This Act is repealed on August 1,  
14 2015.

15 ARTICLE 999

16 Section 999. Effective date. This Act takes effect July 1,  
17 2015.