

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the
10 ordinary and contingent expenses of the Department of
11 Transportation:

12 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

13	For Personal Services	33,835,000
14	For State Contributions to State	
15	Employees' Retirement System	15,427,900
16	For State Contributions to Social Security	2,510,600
17	For Contractual Services	13,779,300
18	For Travel	400,000
19	For Commodities	331,900
20	For Printing	325,000
21	For Equipment	150,000
22	For Equipment:	

1	Purchase of Cars & Trucks	105,000
2	For Telecommunications Services	450,000
3	For Operation of Automotive Equipment	<u>5,618,300</u>
4	Total	\$72,933,000

5 Section 10. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 FOR BUREAU OF INFORMATION PROCESSING

11	For Personal Services	6,295,300
12	For State Contributions to State	
13	Employees' Retirement System	2,870,500
14	For State Contributions to Social Security	466,700
15	For Contractual Services	9,724,900
16	For Travel	12,200
17	For Commodities	30,800
18	For Equipment	5,000
19	For Electronic Data Processing	18,500,000
20	For Telecommunications	<u>370,000</u>
21	Total	\$38,275,400

22 Section 15. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the
2 ordinary and contingent expenses of the Department of
3 Transportation:

4 FOR HIGHWAYS CENTRAL OFFICES

5	For Personal Services	31,950,400
6	For Extra Help	675,000
7	For State Contributions to State	
8	Employees' Retirement System	14,876,500
9	For State Contributions to Social Security	2,415,400
10	For Contractual Services	5,500,000
11	For Travel	336,400
12	For Commodities	326,200
13	For Equipment	350,000
14	For Equipment:	
15	Purchase of Cars and Trucks	177,000
16	For Telecommunications Services	1,811,800
17	For Operation of Automotive Equipment	<u>300,000</u>
18	Total	\$58,718,700

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the
22 ordinary and contingent expenses of the Department of
23 Transportation:

24 FOR BUREAU OF DAY LABOR

1	For Personal Services	3,863,700
2	For State Contributions to State	
3	Employees' Retirement System	1,761,800
4	For State Contributions to Social Security	463,600
5	For Contractual Services	4,100,000
6	For Travel	100,000
7	For Commodities	142,200
8	For Equipment	400,000
9	For Equipment:	
10	Purchase of Cars and Trucks	546,000
11	For Telecommunications Services	35,000
12	For Operation of Automotive Equipment	<u>540,000</u>
13	Total	\$11,952,300

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the
 17 ordinary and contingent expenses of the Department of
 18 Transportation:

19	DISTRICT 1, SCHAUMBURG OFFICE	
20	For Personal Services	105,909,000
21	For Extra Help	12,240,400
22	For State Contributions to State	
23	Employees' Retirement System	53,873,800
24	For State Contributions to Social Security	8,835,200

1	For Contractual Services	16,903,900
2	For Travel	285,000
3	For Commodities	30,623,000
4	For Equipment	1,897,000
5	For Equipment:	
6	Purchase of Cars and Trucks	6,312,000
7	For Telecommunications Services	3,200,000
8	For Operation of Automotive Equipment	<u>12,229,200</u>
9	Total	\$252,308,500

10 Section 30. The following named sums, or so much thereof
 11 as may be necessary, for the objects and purposes hereinafter
 12 named, are appropriated from the Road Fund to meet the
 13 ordinary and contingent expenses of the Department of
 14 Transportation:

15 DISTRICT 2, DIXON OFFICE

16	For Personal Services	32,781,500
17	For Extra Help	3,166,500
18	For State Contributions to State	
19	Employees' Retirement System	16,391,600
20	For State Contributions to Social Security	2,675,300
21	For Contractual Services	4,592,100
22	For Travel	75,000
23	For Commodities	10,406,400
24	For Equipment	1,110,000

1 For Equipment:

2 Purchase of Cars and Trucks1,908,000

3 For Telecommunications Services265,300

4 For Operation of Automotive Equipment4,694,500

5 Total \$78,066,200

6 Section 35. The following named sums, or so much thereof

7 as may be necessary, for the objects and purposes hereinafter

8 named, are appropriated from the Road Fund to meet the

9 ordinary and contingent expenses of the Department of

10 Transportation:

11 DISTRICT 3, OTTAWA OFFICE

12 For Personal Services30,125,100

13 For Extra Help3,179,200

14 For State Contributions to State

15 Employees' Retirement System15,186,100

16 For State Contributions to Social Security2,479,400

17 For Contractual Services4,455,000

18 For Travel45,000

19 For Commodities8,599,600

20 For Equipment1,110,000

21 For Equipment:

22 Purchase of Cars and Trucks2,472,000

23 For Telecommunications Services250,900

24 For Operation of Automotive Equipment4,594,700

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 5, PARIS OFFICE

4	For Personal Services	24,046,500
5	For Extra Help	2,170,600
6	For State Contributions to State	
7	Employees' Retirement System	11,954,500
8	For State Contributions to Social Security	1,940,600
9	For Contractual Services	3,669,000
10	For Travel	50,000
11	For Commodities	4,145,200
12	For Equipment	1,110,000
13	For Equipment:	
14	Purchase of Cars and Trucks	1,287,000
15	For Telecommunications Services	195,000
16	For Operation of Automotive Equipment	<u>3,305,800</u>
17	Total	\$53,874,200

18 Section 50. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to meet the
21 ordinary and contingent expenses of the Department of
22 Transportation:

23 DISTRICT 6, SPRINGFIELD OFFICE

24	For Personal Services	32,102,600
----	-----------------------------	------------

1	For Extra Help	2,131,800
2	For State Contributions to State	
3	Employees' Retirement System	15,610,200
4	For State Contributions to Social Security	2,546,900
5	For Contractual Services	4,028,400
6	For Travel	45,000
7	For Commodities	5,231,400
8	For Equipment	1,110,000
9	For Equipment:	
10	Purchase of Cars and Trucks	3,167,000
11	For Telecommunications Services	253,400
12	For Operation of Automotive Equipment	<u>3,536,700</u>
13	Total	\$69,763,400

14 Section 55. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the
 17 ordinary and contingent expenses of the Department of
 18 Transportation:

19 DISTRICT 7, EFFINGHAM OFFICE

20	For Personal Services	26,097,500
21	For Extra Help	1,851,700
22	For State Contributions to State	
23	Employees' Retirement System	12,744,200
24	For State Contributions to Social Security	2,071,100

1	For Contractual Services	3,765,800
2	For Travel	45,000
3	For Commodities	4,071,800
4	For Equipment	1,110,000
5	For Equipment:	
6	Purchase of Cars and Trucks	1,372,000
7	For Telecommunications Services	175,000
8	For Operation of Automotive Equipment	<u>3,396,100</u>
9	Total	\$56,700,200

10 Section 60. The following named sums, or so much thereof
 11 as may be necessary, for the objects and purposes hereinafter
 12 named, are appropriated from the Road Fund to meet the
 13 ordinary and contingent expenses of the Department of
 14 Transportation:

15 DISTRICT 8, COLLINSVILLE OFFICE

16	For Personal Services	41,974,900
17	For Extra Help	2,913,800
18	For State Contributions to State	
19	Employees' Retirement System	20,468,300
20	For State Contributions to Social Security	3,322,700
21	For Contractual Services	8,082,100
22	For Travel	85,000
23	For Commodities	4,968,500
24	For Equipment	1,360,000

1 For Equipment:

2 Purchase of Cars and Trucks2,187,000

3 For Telecommunications Services550,000

4 For Operation of Automotive Equipment4,474,800

5 Total \$90,387,100

6 Section 65. The following named sums, or so much thereof

7 as may be necessary, for the objects and purposes hereinafter

8 named, are appropriated from the Road Fund to meet the

9 ordinary and contingent expenses of the Department of

10 Transportation:

11 DISTRICT 9, CARBONDALE OFFICE

12 For Personal Services24,026,400

13 For Extra Help1,674,800

14 For State Contributions to State

15 Employees' Retirement System11,719,200

16 For State Contributions to Social Security1,897,400

17 For Contractual Services3,823,200

18 For Travel48,500

19 For Commodities2,408,100

20 For Equipment1,110,000

21 For Equipment:

22 Purchase of Cars and Trucks1,302,000

23 For Telecommunications Services150,000

24 For Operation of Automotive Equipment3,078,600

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Cycle Rider Safety Training
 3 Fund, as authorized by Public Act 82-0649, to the Department
 4 of Transportation for the administration of the Cycle Rider
 5 Safety Training Program by the Division of Traffic Safety:

6 OPERATIONS

7	For Personal Services	310,100
8	For State Contributions to State	
9	Employees' Retirement System	141,400
10	For State Contributions to Social Security	23,000
11	For Group Insurance	72,000
12	For Contractual Services	10,600
13	For Travel	4,600
14	For Commodities	1,000
15	For Printing	1,500
16	For Equipment	<u>1,000</u>
17	Total	\$565,200

18 FOR HIGHWAY SAFETY

19 Section 80. The following named sums, or so much thereof
 20 as may be necessary for the agencies hereinafter named, are
 21 appropriated from the Road Fund to the Department of
 22 Transportation for implementation of the Illinois Highway
 23 Safety Program under provisions of the National Highway
 24 Safety Act of 1966, as amended:

1 under provisions of the National
 2 Highway Safety Act of 1966, as amended50,000

3 FOR COMMERCIAL MOTOR CARRIER SAFETY

4 Section 85. The following named sums, or so much thereof
 5 as may be necessary for the agencies hereinafter named, are
 6 appropriated from the Road Fund to the Department of
 7 Transportation for implementation of the Commercial Motor
 8 Vehicle Safety Program under provisions of Title IV of the
 9 Surface Transportation Assistance Act of 1982, as amended by
 10 MAP-21:

11 FOR THE DEPARTMENT OF TRANSPORTATION

12 For Personal Services2,357,000
 13 For State Contributions to State
 14 Employees' Retirement System1,074,700
 15 For State Contributions to Social Security174,700
 16 For Contractual Services968,700
 17 For Travel194,200
 18 For Commodities66,300
 19 For Printing10,200
 20 For Equipment50,000
 21 For Telecommunications Services91,800
 22 Total \$4,987,600

23 FOR THE DEPARTMENT OF STATE POLICE

24 For costs associated with implementation

1 of the Commercial Motor Vehicle Safety
 2 Program under provisions of Title
 3 IV of the Surface Transportation
 4 Assistance Act of 1982, as amended
 5 by MAP-219,793,900

FOR SAFETY

7 Section 90. The following named sums, or so much thereof
 8 as may be necessary for the agencies hereafter named, are
 9 appropriated from the Road Fund to the Department of
 10 Transportation for programs as authorized by Sections 405c or
 11 405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPARTMENT OF TRANSPORTION

13 For Contractual Services310,100
 14 For Travel12,300
 15 For Commodities95,000
 16 For Printing5,600
 17 For Equipment115,000
 18 Total \$538,000

FOR THE SECRETARY OF STATE

20 For costs of programs as authorized
 21 by Sections 405c or 405F of PL 112-141
 22 (MAP-21), or any successor legislation1,029,700

FOR THE DEPARTMENT OF PUBLIC HEALTH

24 For costs of programs as authorized

1 by Sections 405c or 405F of PL 112-141
 2 (MAP-21), or any successor legislation150,000

3 FOR THE DEPARTMENT OF STATE POLICE

4 For costs of programs as authorized
 5 by Sections 405c or 405F of PL 112-141
 6 (MAP-21), or any successor legislation150,000

7 FOR ALCOHOL TRAFFIC SAFETY

8 Section 95. The following named sums, or so much thereof
 9 as may be necessary for the agencies hereafter named, are
 10 appropriated from the Road Fund to the Department of
 11 Transportation for implementation of the Alcohol Traffic
 12 Safety Programs of Title XXIII of the Surface Transportation
 13 Assistance Act of 1982, as amended by MAP-21:

14 FOR THE DEPARTMENT OF NATURAL RESOURCES

15 For costs associated with implementation
 16 of the Alcohol Traffic Safety Programs
 17 of Title XXIII of the Surface
 18 Transportation Assistance Act of
 19 1982, as amended by MAP-2194,000

20 FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS

21 For costs associated with a Traffic
 22 Resource Prosecutor to conduct
 23 training and education for impaired
 24 driver testing400,000

1 as amended by MAP-21175,000

2 FOR THE ADMINISTRATIVE OFFICE

3 OF THE ILLINOIS COURTS (410)

4 For costs associated with implementation

5 of the Alcohol Traffic Safety Programs

6 of Title XXIII of the Surface

7 Transportation Assistance Act of 1982,

8 as amended by MAP-2165,000

9 Section 100. The following named sums, or so much
10 thereof as may be necessary, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Transportation:

13 FOR AERONAUTICS

14 For Personal Services:

15 Payable from the Road Fund6,633,000

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from the Road Fund3,024,500

19 For State Contributions to Social Security:

20 Payable from the Road Fund494,400

21 For Contractual Services:

22 Payable from the Road Fund2,373,700

23 Payable from Air Transportation Revolving Fund900,000

24 For Travel:

1	Payable from the Road Fund	90,000
2	For Travel: Executive Air Transportation	
3	Expenses of the General Assembly	
4	Payable from the General Revenue Fund	145,300
5	For Commodities:	
6	Payable from the Road Fund	605,000
7	Payable from Aeronautics Fund	299,500
8	For Equipment:	
9	Payable from the Road Fund	50,000
10	For Telecommunications Services:	
11	Payable from the Road Fund	105,000
12	For Operation of Automotive Equipment:	
13	Payable from the Road Fund	<u>30,000</u>
14	Total	\$14,750,400

15 Section 105. The following named sums, or so much
 16 thereof as may be necessary, for the objects and purposes
 17 hereinafter named, are appropriated from the Road Fund to
 18 meet the ordinary and contingent expenses of the Department
 19 of Transportation:

20	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
21	For Personal Services	4,031,900
22	For State Contributions to State	
23	Employees' Retirement System	1,838,500
24	For State Contributions to Social	

1	Security	297,300
2	For Contractual Services	492,800
3	For Travel	45,000
4	For Commodities	4,000
5	For Equipment	3,000
6	For Telecommunications Services	50,000
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$6,762,500

9 Section 110. The following named sums, or so much
10 thereof as may be necessary, are appropriated from the Motor
11 Fuel Tax Fund to the Department of Transportation for the
12 ordinary and contingent expenses incident to the operations
13 and functions of administering the provisions of the
14 "Illinois Highway Code", relating to use of Motor Fuel Tax
15 Funds by the counties, municipalities, road districts and
16 townships:

17 MOTOR FUEL TAX ADMINISTRATION

18 OPERATIONS

19	For Personal Services	8,685,900
20	For State Contributions to State	
21	Employees' Retirement System	3,960,600
22	For State Contributions to Social Security	641,500
23	For Group Insurance	2,304,000
24	For Contractual Services	1,574,200

1	For Travel	39,600
2	For Commodities	10,300
3	For Printing	34,700
4	For Equipment	4,900
5	For Telecommunications Services	16,300
6	For Operation of Automotive Equipment	<u>7,600</u>
7	Total	\$17,279,600

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

10 Section 115. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14	For Planning, Research and Development	
15	Purposes	550,000
16	For costs associated with hazardous	
17	material abatement	600,000
18	For metropolitan planning and research	
19	purposes as provided by law,	
20	provided such amount shall not	
21	exceed funds to be made	
22	available from the federal	
23	government or local sources	37,000,000
24	For metropolitan planning and research	

1	purposes as provided by law	6,000,000
2	For federal reimbursement of planning	
3	activities as provided by MAP-21	2,035,000
4	For the federal share of the IDOT	
5	ITS Program, provided expenditures	
6	do not exceed funds to be made available by	
7	the Federal Government	500,000
8	For the state share of the IDOT ITS	
9	Corridor Program	<u>4,500,000</u>
10	Total	\$51,185,000

11 FOR HIGHWAYS

12 Section 120. The sum of \$1,000,000, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to
14 the Department of Transportation for repair of damages by
15 motorists to state vehicles and equipment or replacement of
16 state vehicles and equipment, provided such amount not exceed
17 funds to be made available from collections from claims filed
18 by the Department to recover the costs of such damages.

19 Section 125. The sum of \$3,000,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Department of Transportation for costs associated with
22 the State Radio Communications for the 21st Century (STARCOM)
23 program.

1 Section 130. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with the
4 Technology Transfer Center, including the purchase of
5 equipment, media initiatives, and training, provided that
6 such expenditures do not exceed funds to be made available by
7 the federal government for this purpose.

8 Section 135. The sum of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Illinois Department of Transportation for costs associated
11 with Illinois Terrorism Task Force, that consist of approved
12 purchases for homeland security provided such expenditures do
13 not exceed funds made available by the federal government for
14 this purpose.

15 Section 140. The sum of \$1,000,000, or so much thereof
16 as may be necessary, is appropriated from the Road Fund to
17 the Illinois Department of Transportation for costs incurred
18 by the Department's response to natural disasters,
19 emergencies and acts of terrorism that receive Presidential
20 and/or State Disaster Declaration status. These costs would
21 include, but not be limited to, the Department's fuel costs,
22 cost of materials and cost of equipment rentals. This

1 appropriation is in addition to the Department's other
2 appropriations for District and Central Office operations.

3 Section 145. The sum of \$400,000, or so much thereof as
4 may be necessary, is appropriated from the Transportation
5 Safety Highway Hire-back Fund to the Department of
6 Transportation for agreements with the Illinois Department of
7 State Police to provide patrol officers in highway
8 construction work zones.

9 FOR TRAFFIC SAFETY

10 Section 150. The sum of \$600,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for programs related to
13 distracted driving, provided such amounts do not exceed funds
14 to be made available from the federal government for this
15 purpose.

16 Section 155. The sum of \$3,000,000, or so much thereof
17 as may be necessary, is appropriated from the Road Fund to
18 the Department of Transportation for costs associated with
19 highway safety media campaigns, provided such amounts do not
20 exceed funds to be made available from the federal
21 government.

1 Section 160. The sum of \$800,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with Safety
4 and Security Oversight as set forth in MAP-21.

5 Section 165. The sum of \$4,000,000, or so much thereof
6 as may be necessary, is appropriated from the Federal Mass
7 Transit Trust Fund to the Department of Transportation for
8 federal reimbursement of costs associated with Safety and
9 Security Oversight as set forth in MAP-21.

10 FOR AERONAUTICS

11 Section 170. The sum of \$1,250,000, or so much thereof
12 as may be necessary, is appropriated from the Tax Recovery
13 Fund to the Department of Transportation for maintenance and
14 repair costs incurred on real property owned by the
15 Department for development of an airport in Will County, for
16 applicable refunds of security deposits to lessees, and for
17 payments to the Will County Treasurer in lieu of leasehold
18 taxes lost due to government ownership.

19 FOR PUBLIC TRANSPORTATION

20 Section 175. The sum of \$259,400, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for public transportation

1 technical studies.

2 Section 180. The sum of \$1,037,400, or so much thereof
3 as may be necessary, is appropriated from the Federal Mass
4 Transit Trust Fund to the Department of Transportation for
5 federal reimbursement of transit studies as provided by MAP-
6 21.

7 Section 185. The sum of \$17,570,000, or so much thereof
8 as may be necessary, is appropriated from the Road Fund to
9 the Department of Transportation for grants to the Regional
10 Transportation Authority intended to reimburse the Service
11 Boards for providing reduced fares on mass transportation
12 services for students, handicapped persons, and the elderly,
13 to be allocated proportionally among the Service Boards based
14 upon actual costs incurred by each Service Board for such
15 reduced fares.

16 Section 190. The sum of \$4,569,800, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for making a grant
19 to the Regional Transportation Authority for the funding of
20 the Americans with Disabilities Act of 1990 (ADA) paratransit
21 services and for other costs and services.

1 Section 195. The sum of \$3,825,000, or so much thereof
2 as may be necessary, is appropriated from the Road Fund to
3 the Department of Transportation for making a grant to the
4 Regional Transportation Authority for the funding of the
5 Americans with Disabilities Act of 1990 (ADA) paratransit
6 services and for other costs and services.

7 Section 200. The sum of \$362,000,000, or so much thereof
8 as may be necessary, is appropriated from the Public
9 Transportation Fund to the Department of Transportation for
10 the purpose stated in Section 4.09 of the "Regional
11 Transportation Authority Act", as amended.

12 Section 205. The sum of \$40,000,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 making a grant to the Regional Transportation Authority for
16 Additional State Assistance to be used for its purposes as
17 provided in the "Regional Transportation Authority Act", but
18 in no event shall this amount exceed the amount provided for
19 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
20 Capital Improvement bonds issued by the Regional
21 Transportation Authority pursuant to the Regional
22 Transportation Authority Act as amended in 1989.

1 Section 210. The sum of \$91,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Public
 3 Transportation Fund to the Department of Transportation for
 4 making a grant to the Regional Transportation Authority for
 5 Additional Financial Assistance to be used for its purposes
 6 as provided in the "Regional Transportation Authority Act",
 7 but in no event shall this amount exceed the amount provided
 8 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 9 Strategic Capital Improvement bonds issued by the Regional
 10 Transportation Authority pursuant to the Regional
 11 Transportation Authority Act as amended in 1999.

12 MULTI-MODAL AWARDS AND GRANTS

13 FOR CENTRAL ADMINISTRATION AND PLANNING

14 Section 215. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the Road
 16 Fund to the Department of Transportation for the objects and
 17 purposes hereinafter named:

18 For Tort Claims, including payment
 19 pursuant to P.A. 80-1078.

20 Expenditures for this purpose may
 21 be made by the Department of
 22 Transportation without regard to
 23 the fiscal year in which the service
 24 was rendered or cost incurred850,000

1 For representation and indemnification
 2 for the Department of Transportation,
 3 the Illinois State Police and the
 4 Secretary of State, provided that
 5 the representation required resulted
 6 from the Road Fund portion of their
 7 normal operations. Expenditures for
 8 this purpose may be made by the
 9 Department of Transportation without
 10 regard to the fiscal year in which
 11 the service was rendered or cost incurred225,000

12 For Transportation Enhancement,
 13 Congestion Mitigation, Air Quality,
 14 High Priority and Scenic By-way
 15 Projects not eligible for inclusion
 16 in the Highway Improvement Program
 17 Appropriation provided expenditures
 18 do not exceed funds made available by
 19 the federal government4,000,000

20 For auto liability payments for the
 21 Department of Transportation, the
 22 Illinois State Police, and the
 23 Secretary of State, provided
 24 that the liability resulted from
 25 the Road Fund portion of their

1 normal operations. Expenditures
 2 for this purpose may be made
 3 by the Department of Transportation
 4 without regard to the fiscal year
 5 in which service was rendered or
 6 cost incurred2,300,000
 7 Total \$7,375,000

FOR HIGHWAYS

8
 9 Section 220. The following named sums, or so much
 10 thereof as may be necessary, are appropriated from the Road
 11 Fund to the Department of Transportation for grants to local
 12 governments for the following purposes:

13 For reimbursement of eligible expenses
 14 arising from local Traffic Signal
 15 Maintenance Agreements created by Part
 16 468 of the Illinois Department of
 17 Transportation Rules and Regulations 4,600,000
 18 For reimbursement of eligible expenses
 19 arising from City, County, and other
 20 State Maintenance Agreements11,000,000
 21 Total \$15,600,000

FOR CYCLE RIDER SAFETY

22
 23 Section 225. The sum of \$4,600,000, or so much thereof

1 as may be necessary, is appropriated from the Cycle Rider
2 Safety Training Fund, as authorized by Public Act 82-0649, to
3 the Department of Transportation for reimbursements to State
4 and local universities and colleges for Cycle Rider Safety
5 Training Programs.

6 FOR HIGHWAY SAFETY

7 Section 230. The sum of 7,500,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for local highway safety grants
10 to county and municipal governments, state and private
11 universities and other private entities for implementation of
12 the Illinois Highway Safety Program under provisions of the
13 National Highway Safety Act of 1966, as amended.

14 FOR COMMERCIAL MOTOR CARRIER SAFETY

15 Section 235. The sum of 100,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for local highway safety grants
18 to county and municipal governments, state and private
19 universities and other private entities for implementation of
20 the Commercial Motor Vehicle Safety Program under provisions
21 of Title IV of the Surface Transportation Assistance Act of
22 1982, as amended by MAP-21.

1 FOR IMPAIRED DRIVING INCENTIVE

2 Section 240. The sum of \$1,500,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for local highway safety
5 grants to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 programs as authorized by Sections 405c or 405F of PL 112-141
8 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any
9 successor legislation.

10 FOR SAFETY

11 Section 245. The sum of \$2,000,000, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to
13 the Department of Transportation for local highway safety
14 grants to county and municipal governments, state and private
15 universities and other private entities for implementation of
16 the Alcohol Traffic Safety Programs of Title XXIII of the
17 Surface Transportation Assistance Act of 1982, as amended by
18 MAP-21.

19 FOR AERONAUTICS

20 Section 250. The sum of \$300,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for such purposes as are
23 described in Sections 31 and 34 of the Illinois Aeronautics

1 Act, as amended.

2 FOR PUBLIC TRANSPORTATION

3 Section 255. The following named sums, or so much
4 thereof as may be necessary, are appropriated from the
5 Downstate Public Transportation Fund to the Department of
6 Transportation for operating assistance grants to provide a
7 portion of the eligible operating expenses for the following
8 carriers for the purposes stated in Article II of Public Act
9 78-1109, as amended:

10	Champaign-Urbana Mass Transit District	33,234,600
11	Greater Peoria Mass Transit District (with	
12	Service to Pekin)	25,736,500
13	Rock Island County Metropolitan	
14	Mass Transit District	20,955,700
15	Rockford Mass Transit District	17,393,500
16	Springfield Mass Transit District	16,914,800
17	Bloomington-Normal Public Transit System	9,487,400
18	City of Decatur	8,307,300
19	City of Quincy	4,153,900
20	City of Galesburg	1,888,600
21	Stateline Mass Transit District (with	
22	service to South Beloit)	443,000
23	City of Danville	3,021,600
24	RIDES Mass Transit District (with	

1	service to Edgar and Clark counties)	8,101,100
2	South Central Illinois Mass Transit District	6,313,700
3	River Valley Metro Mass Transit District	5,573,900
4	Jackson County Mass Transit District	515,100
5	City of DeKalb	3,901,200
6	City of Macomb	2,607,300
7	Shawnee Mass Transit District	2,402,600
8	St. Clair County Transit District	61,866,500
9	West Central Mass Transit District	
10	(with service to Cass and Schuyler Counties)	1,411,100
11	Monroe-Randolph Transit District	1,073,100
12	Madison County Mass Transit District	24,651,300
13	Bond County	380,200
14	Bureau County (with service to Putnam County)	864,900
15	Coles County	581,500
16	City of Freeport/Stephenson County	1,013,200
17	Henry County	446,100
18	Jo Daviess County	610,600
19	Kankakee County	794,100
20	Peoria County	553,700
21	Piatt County	532,000
22	Shelby County	751,600
23	Douglas County	129,900
24	Tazewell County	818,200
25	CRIS Rural Mass Transit District	818,300

1	Kendall County	1,900,100
2	McLean County	1,817,300
3	Woodford County	359,200
4	Lee and Ogle Counties	878,200
5	Whiteside County	724,800
6	Champaign County	698,900
7	Boone County	146,400
8	DeKalb County	549,100
9	Grundy County	518,200
10	Stark County	146,400
11	Warren County	204,900
12	Rock Island/Mercer Counties	336,700
13	Hancock County	212,400
14	Macoupin County	439,200
15	Fulton County	292,800
16	Effingham County	439,200
17	City of Ottawa (serving LaSalle County)	1,171,300
18	Carroll County	175,700
19	Knox County	234,300
20	Logan County (with service to Mason County)	468,500
21	Sangamon County (with service to Menard County)	484,000
22	Christian County	302,500
23	Jersey County (serving Greene	
24	and Calhoun counties)	330,000
25	Marshall County	<u>126,000</u>

1 as provided by law:

2	To Counties	204,108,000
3	To Municipalities	285,775,000
4	To Counties for Distribution to	
5	Road Districts	<u>92,617,000</u>
6	Total	\$582,500,000

MULTI-MODAL REFUNDS

FOR HIGHWAYS

7

8

9 Section 275. The following named amount, or so much

10 thereof as may be necessary, is appropriated from the Road

11 Fund to the Department of Transportation for the objects and

12 purposes hereinafter named:

13	For Refunds	50,000
----	-------------------	--------

FOR TRAFFIC SAFETY

14

15 Section 280. The following named amount, or so much

16 thereof as may be necessary, is appropriated from the Road

17 Fund to the Department of Transportation for the objects and

18 purposes hereinafter named:

19	For Refunds	20,000
----	-------------------	--------

FOR AERONAUTICS

20

21 Section 285. The following named amount, or so much

22 thereof as may be necessary, is appropriated from the

1 Aeronautics Fund to the Department of Transportation for the
2 objects and purposes hereinafter named:

3 For Refunds500

4 Section 290. No contract shall be entered into or
5 obligation incurred or any expenditure made from an
6 appropriation herein made in:

7 Section 205 SCIP Debt Service I

8 Section 210 SCIP Debt Service II

9 of this Article until after the purpose and the amount of
10 such expenditure has been approved in writing by the
11 Governor.

12 Section 295. The sum of \$733,100, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Transportation for a grant to the
15 Illinois Latino Family Commission for the costs associated
16 with the assisting State agencies in developing programs,
17 services, public policies and research strategies that will
18 expand and enhance the social and economic well-being of
19 Latino children and families.

20 Section 300. The sum of \$2,000,000, or so much thereof
21 as may be necessary, is appropriated from the Grade Crossing
22 Protection Fund to the Department of Transportation for costs

1 associated with enhancements to high speed rail or
2 accelerated speed rail grade crossings.

3 Section 305. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Intercity
5 Passenger Rail Fund to the Department of Transportation for
6 grants to Amtrak or its successor for the operation of
7 intercity rail services in the state.

8 FOR HIGHWAYS

9 Section 355. The sum of \$3,645,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for reimbursement to
12 participating counties in the County Engineers Compensation
13 Program, providing such reimbursements do not exceed funds to
14 be made available from their federal highway allocations
15 retained by the Department.

16 ARTICLE 2

17 DEPARTMENT OF TRANSPORTATION

18 MULTIMODAL OFFICES

19 LUMP SUMS

20 FOR CENTRAL ADMINISTRATION AND PLANNING

21 Section 5. The sum of \$2,188,532, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2015, from the appropriation and
3 reappropriation heretofore made Article 20, Section 115 and
4 Article 21, Section 5 of Public Act 98-0681, as amended is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Planning, Research and Development
7 Purposes.

8 Section 10. The sum of \$1,426,878, or so much thereof as
9 may be necessary, and remains unexpended, less \$250,000 to be
10 lapsed from the unpaid balance, at the close of business on
11 June 30, 2015, from the appropriation and reappropriation
12 heretofore made in Article 20, Section 115 and Article 21,
13 Section 10 of Public Act 98-0681, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with hazardous material
16 abatement.

17 Section 15. The sum of \$68,734,039, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2015, from the appropriation and
20 reappropriation heretofore made in Article 20, Section 115
21 and Article 21, Section 15 of Public Act 98-0681, as amended,
22 is reappropriated from the Road Fund to the Department of
23 Transportation, for metropolitan planning and research

1 purposes as provided by law, provided such amount shall not
2 exceed funds to be made available from the federal government
3 or local sources.

4 Section 20. The sum of \$18,122,174, or so much thereof as
5 may be necessary, and remains unexpended, less \$2,000,000 to
6 be lapsed from the unpaid balance, at the close of business
7 on June 30, 2015, from the appropriations and reappropriation
8 heretofore made in Article 20, Section 115 and Article 21,
9 Section 20 of Public Act 98-0681, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for metropolitan planning and research
12 purposes as provided by law, including planning and research
13 for the Chicago Metropolitan Agency for Planning and Land Use
14 Planning for the South Suburban Airport.

15 Section 25. The sum of, \$19,934,669, or so much thereof
16 as may be necessary, and remains unexpended, less \$10,000,000
17 to be lapsed from the unpaid balance, at the close of
18 business on June 30, 2015, from the appropriation and
19 reappropriation heretofore made in Article 20, Section 115
20 and Article 21, Section 25 of Public Act 98-0681, as amended,
21 is reappropriated from the Road Fund to the Department of
22 Transportation for the federal share of the IDOT ITS program,
23 provided expenditures do not exceed funds to be made

1 available by the Federal Government.

2 Section 30. The sum of \$21,937,645, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2015, from the appropriation and
5 reappropriation heretofore made in Article 20, Section 115
6 and Article 21, Section 30 of Public Act 98-0681, as amended,
7 is reappropriated from the Road Fund to the Department of
8 Transportation for the state share of the IDOT ITS program.

9 Section 35. The sum of \$5,060,099, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2015, from the reappropriation
12 heretofore made in Article 21, Section 35 of Public Act 98-
13 0681, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for the administrative expenses
15 associated with the implementation of the American Recovery
16 and Reinvestment Act of 2009 and other capital projects.

17 FOR HIGHWAYS

18 Section 40. The sum of \$3,689,723, or so much thereof as
19 may be necessary, and remains unexpended, less \$400,000 to be
20 lapsed from the unpaid balance, at the close of business on
21 June 30, 2015, from the appropriation and reappropriation
22 heretofore made in Article 20, Section 120 and Article 21,

1 Section 40 of Public Act 98-0681, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for repair of damages by motorists to state
4 vehicles and equipment or replacement of state vehicles and
5 equipment, provided such amount not exceed funds to be made
6 available from collections from claims filed by the
7 Department to recover the costs of such damages.

8 Section 45. The sum of \$3,267,788, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2015, from the appropriation and
11 reappropriation heretofore made in Article 20, Section 125
12 and Article 21, Section 45 of Public Act 98-0681, as amended,
13 is reappropriated from the Road Fund to the Department of
14 Transportation for costs associated with the State Radio
15 Communications for the 21st Century (STARCOM) program.

16 Section 50. The sum of \$164,832, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2015, from the appropriation and
19 reappropriation heretofore made in Article 20, Section 130
20 and Article 21, Section 50 of Public Act 98-0681, as amended,
21 is reappropriated from the Road Fund to the Department of
22 Transportation for costs associated with the Technology
23 Transfer Center, including the purchase of equipment, media

1 initiatives and training, provided such expenditures do not
2 exceed funds to be made available by the federal government
3 for this purpose.

4 Section 55. The sum of \$7,243,953, or so much thereof as
5 may be necessary, and remains unexpended, less \$2,000,000 to
6 be lapsed from the unpaid balance, at the close of business
7 on June 30, 2015, from the appropriation and reappropriation
8 heretofore made in Article 20, Section 135 and Article 21,
9 Section 55 of Public Act 98-0681, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for costs associated with the Illinois
12 Terrorism Task Force, that consist of approved purchases for
13 homeland security provided such expenditures do not exceed
14 funds made available by the federal government for this
15 purpose.

16 FOR TRAFFIC SAFETY

17 Section 60. The sum of \$1,200,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2015, from the appropriation and
20 reappropriation heretofore made in Article 20, Section 155
21 and Article 21, Section 65 of Public Act 98-0681, as amended,
22 is reappropriated from the Road Fund to the Department of
23 Transportation for programs related to distracted driving,

1 provided such amount not exceed funds to be made available
2 from the federal government for this purpose.

3 Section 65. The sum of \$5,058,186, or so much thereof as
4 may be necessary, and remains unexpended, less \$2,000,000 to
5 be lapsed from the unpaid balance, at the close of business
6 on June 30, 2015, from the appropriation heretofore made in
7 Article 20, Section 160 of Public Act 98-0681, as amended, is
8 appropriated from the Road Fund to the Department of
9 Transportation for costs associated with highway safety media
10 campaigns, provided such amounts do not exceed funds to be
11 made available from the federal government.

12 FOR PUBLIC AND INTERMODAL TRANSPORTATION

13 Section 70. The sum of \$1,149,508, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2015, from the appropriation and
16 reappropriation heretofore made in Article 20, Section 170
17 and Article 21, Section 70 of Public Act 98-0681, as amended,
18 is reappropriated from the Road Fund to the Department of
19 Transportation for public transportation technical studies.

20 Section 75. The sum of \$4,680,060, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2015, from the appropriation and

1 reappropriation heretofore made in Article 20, Section 175
2 and Article 21, Section 75 of Public Act 98-0681, as amended,
3 is reappropriated from the Federal Mass Transit Trust Fund to
4 the Department of Transportation for federal reimbursement of
5 transit studies as provided by SAFETEA-LU and MAP-21.

6 MULITIMODAL AWARDS AND GRANTS

7 FOR CENTRAL ADMINISTRATION AND PLANNING

8 Section 80. The sum of \$36,686,559, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2015, from the appropriation and
11 reappropriation heretofore made in Article 20, Section 180
12 and Article 21, Section 80 of Public Act 098-0681, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for Transportation enhancement,
15 Congestion Mitigation, Air Quality, High Priority and Scenic
16 By-way Projects not eligible for inclusion in the Highway
17 Improvement Program Appropriation provided expenditures do
18 not exceed funds made available by the federal government.

19 FOR HIGHWAYS

20 Section 85. The sum of \$26,943,890, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2015, from the appropriations and
23 reappropriation heretofore in Article 20, Section 190 and in

1 Article 21, Section 85 of Public Act 98-0681, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for reimbursements of eligible expenses
4 arising from local Traffic Signal Maintenance Agreements
5 created by Part 468 of the Illinois Department of
6 Transportation Rules and Regulations and reimbursements of
7 eligible expenses arising from City, County, and other State
8 Maintenance Agreements.

9 FOR CYCLE RIDER SAFETY

10 Section 90. The sum of \$8,252,751, or so much thereof as
11 may be necessary, and remains unexpended, less \$800,000 to be
12 lapsed from the unpaid balance, at the close of business on
13 June 30, 2015, from the appropriation and reappropriation
14 heretofore made, in Article 20, Section 195 and Article 21,
15 Section 90 of Public Act 98-0681, as amended, is
16 reappropriated from the Cycle Rider Safety Training Fund to
17 the Department of Transportation for reimbursements to State
18 and local universities and colleges for Cycle Rider Safety
19 Training Programs.

20 HIGHWAY SAFETY PROGRAM

21 Section 95. The sum of \$14,998,149, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2015, from the appropriation and

1 reappropriation heretofore made in Article 20, Section 200,
2 and Article 21 Section 95 of Public Act 98-0681, as amended,
3 is reappropriated from the Road Fund to the Department of
4 Transportation for Illinois Highway Safety Program local
5 highway safety projects by county and municipal governments,
6 state and private universities and other private entities.

7 Section 100. The sum of \$518,994, or so much thereof as
8 may be necessary, and remains unexpended, less \$100,000 to be
9 lapsed from the unpaid balance, at the close of business on
10 June 30, 2015, from the appropriation and reappropriation
11 heretofore made in Article 20, Section 205, and Article 21,
12 Section 100 of Public Act 98-0681, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for implementation of the Commercial Motor
15 Vehicle Safety Program for local highway safety projects by
16 county and municipal governments, state and private
17 universities and other private entities.

18 Section 105. The sum of \$11,644,626, or so much thereof
19 as may be necessary, and remains unexpended, less \$4,000,000
20 to be lapsed from the unpaid balance, at the close of
21 business on June 30, 2015, from the appropriation and
22 reappropriation heretofore made in Article 20, Section 210,
23 and Article 21, Section 105 of Public Act 98-0681, as

1 amended, is reappropriated from the Road Fund to the
2 Department of Transportation for implementation of the
3 Section 163 Impaired Driving Incentive Grant Program (.08
4 alcohol) for local highway safety projects by county and
5 municipal governments, state and private universities and
6 other private entities.

7 Section 110. The sum of \$5,458,959, or so much thereof as
8 may be necessary, and remains unexpended, less \$500,000 to be
9 lapsed from the unpaid balance, at the close of business on
10 June 30, 2015, from the appropriation and reappropriation
11 heretofore made in Article 20, Section 215, and Article 21,
12 Section 110 of Public Act 98-0681, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for implementation of the Alcohol Traffic
15 Safety Programs (410) for local highway safety projects by
16 county and municipal governments, state and private
17 universities and other private entities.

18 FOR AERONAUTICS

19 Section 115. The sum of \$1,730,118, or so much thereof
20 as may be necessary, and remains unexpended, less \$200,000 to
21 be lapsed from the unpaid balance, at the close of business
22 on June 30, 2015, from the appropriation and reappropriation
23 heretofore made in Article 20, Section 220 and Article 21,

1 Section 115 of Public Act 98-0681, as amended, is
 2 reappropriated from the Road Fund to the Department of
 3 Transportation for such purposes as are described in Sections
 4 31 and 34 of the Illinois Aeronautics Act, as amended.

FOR EQUIPMENT

5
 6 Section 120. The following named sums, or so much
 7 thereof as may be necessary, and remains unexpended at the
 8 close of business on June 30, 2015, from the appropriations
 9 heretofore made in Article 20, Sections 5, 15, 20, 25, 30,
 10 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as
 11 amended, is reappropriated from the Road Fund to the
 12 Department of Transportation for equipment as follows:

13	Central Offices, Administration and Planning	
14	For Equipment	7,752,454
15	Central Offices, Division of Highways	
16	For Equipment	369,365
17	Day Labor	
18	For Equipment	858,939
19	District 1, Schaumburg Office	
20	For Equipment	464,102
21	District 2, Dixon Office	
22	For Equipment	316,955
23	District 3, Ottawa Office	
24	For Equipment	357,545

1	District 4, Peoria Office	
2	For Equipment	309,383
3	District 5, Paris Office	
4	For Equipment	360,860
5	District 6, Springfield Office	
6	For Equipment	330,833
7	District 7, Effingham Office	
8	For Equipment	366,340
9	District 8, Collinsville Office	
10	For Equipment	454,142
11	District 9, Carbondale Office	
12	For Equipment	<u>353,104</u>
13	Total	\$4,541,568

14 Section 125. The following named sums, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2015, from the appropriations heretofore
17 made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,
18 55, 60, and 65 of Public Act 98-0681, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the purchase of Cars and Trucks as
21 follows:

22	Central Offices, Division of Highways	
23	For Purchase of Cars and Trucks	75,000
24	Day Labor	

1	For Purchase of Cars and Trucks	546,000
2	District 1, Schaumburg Office	
3	For Purchase of Cars and Trucks	6,210,000
4	District 2, Dixon Office	
5	For Purchase of Cars and Trucks	1,806,000
6	District 3, Ottawa Office	
7	For Purchase of Cars and Trucks	2,370,000
8	District 4, Peoria Office	
9	For Purchase of Cars and Trucks	1,867,600
10	District 5, Paris Office	
11	For Purchase of Cars and Trucks	1,185,000
12	District 6, Springfield Office	
13	For Purchase of Cars and Trucks	3,065,000
14	District 7, Effingham Office	
15	For Purchase of Cars and Trucks	1,270,000
16	District 8, Collinsville Office	
17	For Purchase of Cars and Trucks	2,085,000
18	District 9, Carbondale Office	
19	For Purchase of Cars and Trucks	<u>1,200,000</u>
20	Total	\$21,679,600

21 ARTICLE 3

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Illinois Workers' Compensation Commission Operations Fund to
3 the Illinois Workers' Compensation Commission:

4 GENERAL OFFICE

5 For Personal Services:

6	Regular Positions	8,106,000
7	Arbitrators	3,705,700
8	For State Contributions to State	
9	Employees' Retirement System	3,667,500
10	For Arbitrators' Retirement System	1,689,700
11	For State Contributions to Social Security	899,100
12	For Group Insurance	3,420,000
13	For Contractual Services	1,955,100
14	For Travel	375,000
15	For Commodities	55,000
16	For Printing	35,000
17	For Equipment	25,000
18	For Telecommunications Services	<u>85,000</u>
19	Total	\$24,018,100

20 Section 10. The amount of \$34,100, or so much thereof as
21 may be necessary, is appropriated from the Illinois Workers'
22 Compensation Commission Operations Fund to the Illinois
23 Workers' Compensation Commission for the implementation and
24 operation of an accident reporting system.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Illinois Workers' Compensation Commission Operations Fund to
 5 the Illinois Workers' Compensation Commission:

6 ELECTRONIC DATA PROCESSING

7	For Personal Services	1,070,800
8	For State Contributions to State	
9	Employees' Retirement System	488,200
10	For State Contributions to Social Security	80,600
11	For Group Insurance	240,000
12	For Contractual Services	200,000
13	For Travel	6,000
14	For Commodities	15,000
15	For Printing	2,000
16	For Equipment	15,000
17	For Telecommunications Services	<u>90,000</u>
18	Total	\$2,207,600

19 Section 20. The amount of \$2,034,600, or so much thereof
 20 as may be necessary, is appropriated from the Illinois
 21 Workers' Compensation Commission Operations Fund to Illinois
 22 Workers' Compensation Commission for costs associated with
 23 the establishment, administration and operations of the

1 Insurance Compliance Division of the workers' compensation
2 anti-fraud program administered by Illinois Workers'
3 Compensation Commission.

4 Section 25. The amount of \$85,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Workers'
6 Compensation Commission Operations Fund to Illinois Workers'
7 Compensation Commission for costs associated with the
8 establishment of the Medical Fee Schedule and other
9 provisions of the Workers' Compensation Act.

10 ARTICLE 4

11 Section 5. The sum of \$1,329,170,050, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of the State Employees'
14 Retirement System of Illinois for the State's contribution,
15 as provided by law.

16 ARTICLE 999

17 Section 999. Effective date. This Act takes effect July 1,
18 2015.