

HB6396



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6396

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2016, as follows:

Other State Funds	\$29,419,200
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OMB099 00213 MJT 20213 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	12,293,500
12	For State Contributions to State	
13	Employees' Retirement System	5,479,000
14	For State Contributions to	
15	Social Security	909,800
16	For Group Insurance	3,127,500
17	For Contractual Services	462,500
18	For Travel	152,700
19	For Commodities	25,900
20	For Printing	14,500
21	For Equipment	10,000
22	For Electronic Data Processing	434,700

1	For Telecommunications Services	163,600
2	For Operation of Auto Equipment	18,500
3	For Operational Expenses	727,000
4	For Facilities Conditions Assessments	
5	and Analysis	1,500,000
6	For Project Management Tracking	<u>1,500,000</u>
7	Total	\$26,819,200
8	Payable from Capital Development Board Revolving Fund:	
9	For Operational Expenses	<u>2,000,000</u>
10	Total	\$2,000,000
11	Payable from the School Infrastructure Fund:	
12	For operational purposes relating to	
13	the School Infrastructure Program	600,000

14 Section 99. Effective Date. This Act takes effect July
 15 1, 2016, if and only if Senate Bill 2789 of the 99th General
 16 Assembly (the Unbalanced Budget Response Act), as introduced
 17 in the Illinois Senate, becomes law.