AN ACT making appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. In addition to other amounts appropriated, the amount of $42,538,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for operational expenses, awards, grants, permanent improvements and the Veterans’ Job Assistance Program for the fiscal year ending June 30, 2016.

Section 10. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for awards and grants to employees and expenses of the Employee Suggestion Board.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>PAYABLE FROM STATE GARAGE REVOLVING FUND</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For Contractual Services</td>
<td>11,000</td>
</tr>
<tr>
<td>3</td>
<td>For Electronic Data Processing</td>
<td>1,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Total</td>
<td>$1,011,000</td>
</tr>
<tr>
<td>5</td>
<td>PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For Personal Services</td>
<td>258,200</td>
</tr>
<tr>
<td>7</td>
<td>For State Contribution to State Employees' Retirement Fund</td>
<td>117,800</td>
</tr>
<tr>
<td>8</td>
<td>For State Contributions to Social Security</td>
<td>19,800</td>
</tr>
<tr>
<td>9</td>
<td>For Group Insurance</td>
<td>75,000</td>
</tr>
<tr>
<td>10</td>
<td>For Contractual Services</td>
<td>40,500</td>
</tr>
<tr>
<td>11</td>
<td>For Travel</td>
<td>9,000</td>
</tr>
<tr>
<td>12</td>
<td>For Commodities</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>For Printing</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>For Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>For Telecommunications Services</td>
<td>4,500</td>
</tr>
<tr>
<td>16</td>
<td>Total</td>
<td>$527,800</td>
</tr>
<tr>
<td>17</td>
<td>PAYABLE FROM COMMUNICATIONS REVOLVING FUND</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For Personal Services</td>
<td>184,600</td>
</tr>
<tr>
<td>19</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>84,200</td>
</tr>
<tr>
<td>20</td>
<td>For State Contributions to Social Security</td>
<td>14,200</td>
</tr>
<tr>
<td>21</td>
<td>For Group Insurance</td>
<td>50,000</td>
</tr>
</tbody>
</table>
For Contractual Services                         12,000
For Travel                                       4,900
For Commodities                                  2,000
For Printing                                     800
For Equipment                                    2,000
For Electronic Data Processing                  1,669,100
For Operation of Auto Equipment                  100
Total                                            $2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND
For Professional Services including
   Administrative and Related Costs             12,500,000

Section 20. In addition to any other amounts
appropriated, the following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Central Management Services for costs and expenses associated
with or in support of a General and Regulatory Shared
Services Center:
Payable from State Garage
   Revolving Fund                                730,600
Payable from Statistical Services
   Revolving Fund                                1,649,700
Payable from Communications Revolving Fund       1,224,500
Payable from Facilities Management
   Revolving Fund                                1,612,700
Payable from Health Insurance Reserve Fund ............600,000
Total $5,817,500

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services ..............................................3,773,200
For State Contributions to State Employees' Retirement System .......................1,720,600
For State Contributions to Social Security ....................................288,800
For Group Insurance ..................................................1,125,000
For Contractual Services ..............................................1,049,300
For Travel ..............................................................30,000
For Commodities ......................................................68,000
For Printing .............................................................51,400
For Equipment ........................................................197,900
For Electronic Data Processing .........................................197,000
For Telecommunications Services ..........................................49,800
For Operation of Auto Equipment .......................................11,000
Total $8,562,000
Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

**BUREAU OF BENEFITS**

**PAYABLE FROM GENERAL REVENUE FUND**

For Group Insurance .................. $1,195,486,700

**PAYABLE FROM ROAD FUND**

For Group Insurance .......................... $83,252,400

**PAYABLE FROM GROUP INSURANCE PREMIUM FUND**

For Life Insurance Coverage as Elected

By Members Per the State Employees

Group Insurance Act of 1971 ................. $95,452,100

**PAYABLE FROM HEALTH INSURANCE RESERVE FUND**

For provisions of Health Care Coverage

As Elected by Eligible Members Per the State Employees Group Insurance Act

of 1971 ........................................ $2,286,969,500

**PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND**

For administrative costs and claims

of any state agency or university

employee ..................................... $140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central
Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION PLAN FUND

For expenses related to the administration of the State Employees’ Deferred Compensation Plan

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services
For State Contributions to State Employees’ Retirement System
For State Contributions to Social Security
For Group Insurance
For Contractual Services
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Travel</td>
<td>$38,700</td>
</tr>
<tr>
<td>2</td>
<td>For Commodities</td>
<td>$397,900</td>
</tr>
<tr>
<td>3</td>
<td>For Printing</td>
<td>$100</td>
</tr>
<tr>
<td>4</td>
<td>For Equipment</td>
<td>$65,200</td>
</tr>
<tr>
<td>5</td>
<td>For Electronic Data Processing</td>
<td>$622,900</td>
</tr>
<tr>
<td>6</td>
<td>For Telecommunications Services</td>
<td>$273,500</td>
</tr>
<tr>
<td>7</td>
<td>For Operation of Auto Equipment</td>
<td>$149,000</td>
</tr>
<tr>
<td>8</td>
<td>For Lump Sums</td>
<td>$49,227,400</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
<td>$257,095,000</td>
</tr>
</tbody>
</table>

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

**BUREAU OF COMMUNICATION AND COMPUTER SERVICES**

**PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>For Personal Services</td>
<td>$42,009,600</td>
</tr>
<tr>
<td>17</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$19,155,600</td>
</tr>
<tr>
<td>19</td>
<td>For State Contributions to Social Security</td>
<td>$3,213,800</td>
</tr>
<tr>
<td>21</td>
<td>For Group Insurance</td>
<td>$11,475,000</td>
</tr>
<tr>
<td>22</td>
<td>For Contractual Services</td>
<td>$1,168,700</td>
</tr>
<tr>
<td>23</td>
<td>For Travel</td>
<td>$50,000</td>
</tr>
<tr>
<td>24</td>
<td>For Commodities</td>
<td>$55,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>For Printing</td>
<td>$125,000</td>
</tr>
<tr>
<td>2</td>
<td>For Equipment</td>
<td>$40,000</td>
</tr>
<tr>
<td>3</td>
<td>For Electronic Data Processing</td>
<td>$85,550,000</td>
</tr>
<tr>
<td>4</td>
<td>For Telecommunications Services</td>
<td>$4,800,000</td>
</tr>
<tr>
<td>5</td>
<td>For Operation of Auto Equipment</td>
<td>$80,000</td>
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<tr>
<td>6</td>
<td>For Refunds</td>
<td>$5,300,000</td>
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<tr>
<td>7</td>
<td>Total</td>
<td>$173,022,700</td>
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</tbody>
</table>

**PAYABLE FROM COMMUNICATIONS REVOLVING FUND**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>For Personal Services</td>
<td>$7,301,700</td>
</tr>
<tr>
<td>9</td>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Employees' Retirement System</td>
<td>$3,329,500</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to Social Security</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Group Insurance</td>
<td>$1,975,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual Services</td>
<td>$3,620,000</td>
</tr>
<tr>
<td>14</td>
<td>For Travel</td>
<td>$138,300</td>
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<tr>
<td>15</td>
<td>For Commodities</td>
<td>$21,900</td>
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<tr>
<td>16</td>
<td>For Printing</td>
<td>$5,500</td>
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<tr>
<td>17</td>
<td>For Equipment</td>
<td>$33,000</td>
</tr>
<tr>
<td>18</td>
<td>For Telecommunications Services</td>
<td>$96,510,800</td>
</tr>
<tr>
<td>19</td>
<td>For Operation of Auto Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>20</td>
<td>For Refunds</td>
<td>$3,516,400</td>
</tr>
<tr>
<td>21</td>
<td>For Broadband Network</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>22</td>
<td>Total</td>
<td>$142,025,700</td>
</tr>
</tbody>
</table>
Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUREAU OF AGENCY SERVICES PAYABLE FROM STATE GARAGE REVOLVING FUND</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>11,575,600</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td>5,278,300</td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>885,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>4,060,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,350,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>85,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>15,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>12,946,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>160,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>34,158,700</td>
</tr>
<tr>
<td>For Refunds</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$71,535,700</strong></td>
</tr>
</tbody>
</table>

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,137,900</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td>518,900</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For State Contributions to Social Security</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
</tr>
<tr>
<td>6</td>
<td>For Equipment</td>
</tr>
<tr>
<td>7</td>
<td>For Operation of Auto Equipment</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
</tr>
</tbody>
</table>

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>For Personal Services</td>
<td>$287,100</td>
</tr>
<tr>
<td>10</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$131,000</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to Social Security</td>
<td>$22,000</td>
</tr>
<tr>
<td>12</td>
<td>For Group Insurance</td>
<td>$97,600</td>
</tr>
<tr>
<td>13</td>
<td>For Contractual Services</td>
<td>$10,000</td>
</tr>
<tr>
<td>14</td>
<td>For Travel</td>
<td>$5,000</td>
</tr>
<tr>
<td>15</td>
<td>For Commodities</td>
<td>$2,500</td>
</tr>
<tr>
<td>16</td>
<td>For Printing</td>
<td>$2,500</td>
</tr>
<tr>
<td>17</td>
<td>For Equipment</td>
<td>$500</td>
</tr>
<tr>
<td>18</td>
<td>For Electronic Data Processing</td>
<td>$6,000</td>
</tr>
<tr>
<td>19</td>
<td>For Telecommunications</td>
<td>$5,000</td>
</tr>
<tr>
<td>20</td>
<td>For Operation of Auto Equipment</td>
<td>$2,500</td>
</tr>
<tr>
<td>21</td>
<td>Total</td>
<td>$571,700</td>
</tr>
</tbody>
</table>
PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration
and Operation of Surplus Property and
Recycling Programs ...........................................4,758,700

ARTICLE 2

Section 5. In addition to other amounts appropriated, the amount of $19,184,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2016.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from Wholesome Meat Fund:

For Personal Services ...............................235,600
For State Contributions to State Employees' Retirement System ..............107,400
For State Contributions to Social Security ........................................18,200
For Group Insurance .........................................................69,000
For Contractual Services ................................................210,000
For Travel .................................................................25,000
For Commodities ..........................................................11,100
For Printing ...............................................................20,000
For Equipment .............................................................50,000
For Telecommunications .................................................20,000
Total $766,300

Section 15. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency’s operations.

Section 20. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses related to the Food Safety Modernization Initiative.

Section 25. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.
Section 30. The sum of $994,700, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 35. The sum of $2,449,200, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from Agricultural Premium Fund:

For Personal Services ...........................................300,000
For State Contributions to State Employees' Retirement System .................136,800
For State Contributions to Social Security ........................................23,000
For Contractual Services .........................................1,140,000
For Travel .........................................................1,000
For Commodities ....................................................10,000
For Printing .............................................................9,000
For Equipment .........................................................50,000
For Telecommunications Services .........................42,000
Total $1,711,800

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
AGRICULTURE REGULATION
Payable from the Agricultural Federal Projects Fund:
For Expenses of Various Federal Projects ........................................500,000

Section 50. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $1,900,000, or so much thereof as
may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural Premium Fund:

- For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports .......................... 2,625,000
- For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois ................................. 100,000
- For Expenses Related to Viticulturist and Enologist Contractual Staff .................. 150,000
- For Implementation of a Farmers' Market Technology Improvement Program ................. 50,000

Payable from Agricultural Marketing Services Fund:

- For Administering Illinois' Part under Public
Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products" ............4,000

Payable from Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects ............850,000

Section 65. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS
Payable from the Compassionate Use of Medical Cannabis Fund:
For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program ...........................................2,600,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES
Payable from the Illinois Department
of Agriculture Laboratory Services Revolving Fund:
For Expenses Authorized by the Animal Disease Laboratories Act ..................................................................700,000
Payable from the Illinois Animal Abuse Fund:
For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act .........................................................4,000
Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects .................................................................150,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from Wholesome Meat Fund:
For Personal Services .................................................................3,566,600
For State Contributions to State Employees' Retirement System ..............................1,626,300
For State Contributions to Social Security ..................................................................272,800
For Group Insurance ......................................... 1,426,700
For Contractual Services .................................. 682,600
For Travel .................................................... 154,600
For Commodities ............................................ 48,300
For Printing ................................................... 6,300
For Equipment ................................................. 73,500
For Telecommunications Services ...................... 43,600
For Operation of Auto Equipment ...................... 153,400

Total $8,054,700

Payable from Agricultural Master Fund:
For Expenses Relating to Inspection of Agricultural Products .............. 1,000,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects .............. 315,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES
Payable from the Agriculture Federal Projects Fund:
For Expenses of various Federal Projects .................... 200,000

Payable from the Weights and Measures Fund:
For Personal Services .................................... 3,542,400
For State Contributions to State Employees' Retirement System .................. $1,615,300
For State Contributions to Social Security ........................................... $271,000
For Group Insurance ................................................................. $1,225,400
For Contractual Services ............................................................ $447,800
For Travel ............................................................................. $108,000
For Commodities ................................................................. $36,000
For Printing ................................................................. $14,400
For Equipment ................................................................. $561,600
For Telecommunications Services ............................................. $52,000
For Operation of Auto Equipment ............................................ $416,200
For Refunds ................................................................. $3,700
Total ................................................................. $8,293,800
Payable from the Motor Fuel and Petroleum Standards Fund:
For the Regulation of Motor Fuel Quality ..................... $50,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:
ENVIRONMENTAL PROGRAMS
Payable from Agriculture Pesticide Control Act Fund:
For Expenses of Pesticide Enforcement Program .......... $650,000
Payable from Pesticide Control Fund:
For Administration and Enforcement of the Pesticide Act of 1979 .......................7,000,000
Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ...........1,000,000
Payable from Livestock Management Facilities Fund:
For Administration of the Livestock Management Facilities Act .......................50,000
Payable from the Used Tire Management Fund:
For Mosquito Control ........................................40,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES
Payable from the Agricultural Premium Fund:
For Personal Services ........................................655,600
For State Contributions to State Employees’ Retirement System .......................298,900
For State Contributions to Social Security ........................................50,600
For Contractual Services ........................................103,000
For Travel .......................................................14,000
For Commodities ..............................................8,000
1  For Printing .......................................................2,500
2  For Equipment ..................................................15,000
3  For Telecommunications Services .........................11,000
4  For Operation of Automotive Equipment ..............18,000
5  For the Ordinary and Contingent
6  Expenses of the Natural Resources
7  Advisory Board ..................................................2,000
8  Total $1,178,600
9  Payable from the Agriculture Federal Projects Fund:
10  For Expenses Relating to Various
11  Federal Projects ................................................400,000
12  Payable from the Partners for Conservation Fund:
13  For Personal Services .......................................532,700
14  For State Contributions to State
15  Employees’ Retirement System ..........................242,900
16  For State Contributions to Social
17  Security ..............................................................40,800
18  For Group Insurance .........................................125,500
19  Total $941,900
20  Section 95. The sum of $4,500,000, or so much thereof as
21  may be necessary, is appropriated to the Department of
22  Agriculture from the Partners for Conservation Fund for the
23  Partners for Conservation Program to implement agricultural
24  resource enhancement programs for Illinois’ natural
resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

- Conservation Practices
  - Cost Sharing Program ......................... 3,900,000
- Sustainable Agriculture Program .................. 300,000
- Streambank Restoration .......................... 300,000

Section 100. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 105. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to
offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from the Agricultural Premium Fund:
For Entertainment and other expenses at the DuQuoin State Fair, including the Percentage Portion of Entertainment Contracts ......................... 696,000

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:
For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts .............. 5,500,000

Payable from the Agricultural Premium Fund:
For Operations of Buildings and Grounds in Springfield ....................... 1,446,000
Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

**COUNTY FAIRS AND HORSE RACING**

Payable from the Agricultural Premium Fund:

- For Personal Services ............................................. 63,000
- For State Contributions to State Employees' Retirement System ......................... 28,700
- For State Contributions to Social Security ........................................... 6,700
- For Contractual Services ............................................. 28,000
- For Travel .............................................................. 2,000
- For Commodities ....................................................... 1,800
- For Printing ............................................................ 3,100
- For Equipment .......................................................... 3,500
- For Telecommunications Services ........................................... 4,700
- For Operation of Auto Equipment ......................... 4,000

**Total** $145,500

Payable from Illinois Standardbred Breeders Fund:

- For Personal Services ............................................. 65,000
- For State Contributions to State Employees' Retirement System ......................... 29,600
- For State Contributions to Social Security ........................................... 7,700
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>79,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>2,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>12,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>210,900</strong></td>
</tr>
<tr>
<td>Payable from Illinois Thoroughbred Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>238,200</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>108,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>82,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>2,100</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>1,900</td>
</tr>
<tr>
<td>For Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>10,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>9,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>482,700</strong></td>
</tr>
</tbody>
</table>

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:
LAND AND WATER RESOURCES PROGRAMS

Payable from the Partners for Conservation Fund:
For grants to Soil and Water Conservation Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Soil and Water Conservation District Boards and Administrative Expenses

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:
For Awards to Livestock Breeders and Related Expenses
For Awards and Premiums at the Illinois State Fair and related expenses
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses

Total

$883,500
Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing Quarter Horse Breeders Fund:
For Promotion of the Illinois Horse Racing and Breeding Industry ......................... 30,000

Payable from the Illinois Standardbred Breeders Fund:
For Grants and Other Purposes ......................... 1,187,600

Payable from the Illinois Thoroughbred Breeders Fund:
For Grants and Other Purposes ......................... 1,609,500

Payable from the Agricultural Premium Fund:
For Distribution to Encourage and Aid County Fairs and Other Agricultural Societies. This Distribution Shall be Prorated and Approved by the Department of Agriculture ......................... 1,798,600

For Premiums to Agricultural Extension or 4-H Clubs to be Distributed at a Uniform Rate ......................... 786,400

For Premiums to Vocational Agriculture Fairs ......................... 325,000
For Rehabilitation of County Fairgrounds ............1,301,000
For Grants and Other Purposes for County Fair and State Fair Horse Racing .................329,300
Total $7,337,400
Payable from Fair and Exposition Fund:
For Distribution to County Fairs and Fair and Exposition Authorities ......................900,000

ARTICLE 3

Section 5. In addition to other amounts appropriated, the amount of $9,881,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2016.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:
Payable from the Illinois Arts Council Federal Grant Fund:
For Grants and Programs to Enhance the Cultural Environment .........................935,000
For the purposes of Administrative
Costs and Awarding Grants associated with
the Education Leadership Institute.........................0

Section 15. In addition to other amounts appropriated
for this purpose, the following named sum, or so much thereof
as may be necessary, respectively, for the object and purpose
hereinafter named, is appropriated to the Illinois Arts
Council to enhance the cultural environment in Illinois:
Payable from Illinois Arts Council
Federal Grant Fund:
For Grants and Programs to Enhance
the Cultural Environment and associated
administrative costs .............................................65,000

ARTICLE 4

Section 5. The sum of $379,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the State Civil Service Commission to meet its
operational expenses for the fiscal year ending June 30,
2016.

ARTICLE 5
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

**CHAIRMAN AND COMMISSIONER'S OFFICE**

Payable from Transportation Regulatory Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$68,800</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>$31,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$5,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$26,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$1,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$4,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$139,000</strong></td>
</tr>
</tbody>
</table>

Payable from Public Utility Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$844,600</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>$388,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$64,700</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$205,600</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$24,600</td>
</tr>
<tr>
<td>For Travel</td>
<td>$50,000</td>
</tr>
<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>---------</td>
<td>-----------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For Commodities</td>
</tr>
<tr>
<td>2</td>
<td>For Equipment</td>
</tr>
<tr>
<td>3</td>
<td>For Telecommunications</td>
</tr>
<tr>
<td>4</td>
<td>For Operation of Auto Equipment</td>
</tr>
<tr>
<td>5</td>
<td>Total</td>
</tr>
</tbody>
</table>

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For Personal Services</td>
<td>$16,210,800</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$7,450,200</td>
</tr>
<tr>
<td>13</td>
<td>For State Contributions to Social Security</td>
<td>$1,236,500</td>
</tr>
<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>$3,778,300</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>$1,638,700</td>
</tr>
<tr>
<td>16</td>
<td>For Travel</td>
<td>$100,000</td>
</tr>
<tr>
<td>17</td>
<td>For Commodities</td>
<td>$24,000</td>
</tr>
<tr>
<td>18</td>
<td>For Printing</td>
<td>$22,000</td>
</tr>
<tr>
<td>19</td>
<td>For Equipment</td>
<td>$88,800</td>
</tr>
<tr>
<td>20</td>
<td>For Electronic Data Processing</td>
<td>$383,700</td>
</tr>
<tr>
<td>21</td>
<td>For Telecommunications</td>
<td>$305,500</td>
</tr>
<tr>
<td>22</td>
<td>For Operation of Auto Equipment</td>
<td>$45,000</td>
</tr>
<tr>
<td>23</td>
<td>For Refunds</td>
<td>$26,500</td>
</tr>
</tbody>
</table>
Section 15. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 20. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of $77,130,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for its administrative costs and for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of $14,000,000, or so much thereof
as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

**TRANSPORTATION**

For Personal Services ............................. 6,561,300
For State Contributions to State
Employees' Retirement System ................. 3,015,500
For State Contributions to Social Security .... 498,100
For Group Insurance ............................. 1,683,800
For Contractual Services ....................... 869,200
For Travel ........................................ 80,000
For Commodities .................................. 35,000
For Printing ...................................... 54,000
For Equipment ................................... 133,200
For Electronic Data Processing ............... 171,000
Section 40. The sum of $4,240,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for costs pursuant to Section 13-703 of the Public Utilities Act.

ARTICLE 6

Section 5. The sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in
accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 7

Section 5. In addition to any other sums appropriated, the sum of $267,827,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2016.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Fund:

For expenses related to the Development of Training Programs ....................100,000

For the expenses related to Employment Security Automation ..........................7,000,000

For expenses related to a Benefit Information System Redefinition ....................4,500,000

Total $11,600,000
Payable from the Unemployment Compensation Special Administration Fund:
   For expenses related to Legal Assistance as required by law .................. 2,000,000
   For deposit into the Title III Social Security and Employment Fund .................. 35,000,000
   For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest .................. 100,000

Total $37,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT Grants-In-Aid
Payable from Title III Social Security and Employment Fund:
   For Tort Claims ............................................. 675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in
Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation

$4,000,000

Payable from the Illinois Mathematics and Science Academy Income Fund

$16,700

Payable from Title III Social Security and Employment Fund

$1,734,300

Payable from the General Revenue Fund

$19,200,000

Total

$24,951,000

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services

$1,044,900

For State Contributions to State Employees' Retirement System

$476,500
1. For State Contributions to Social Security: $79,900
2. For Group Insurance: $260,000
3. For Contractual Services: $210,000
4. For Travel: $18,400
5. For Commodities: $37,000
6. For Equipment: $50,000
7. For Telecommunications Services: $57,900
8. For Operation of Auto Equipment: $42,500
9. Total: $2,277,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:
11. For Contractual Services: $1,491,100
12. For Electronic Data Processing: $473,300

Payable from Underground Storage Tank Fund:
13. For Contractual Services: $385,300
14. For Electronic Data Processing: $174,200

Payable from Solid Waste Management Fund:
15. For Contractual Services: $593,000
16. For Electronic Data Processing: $138,100

Payable from Subtitle D Management Fund:
For Contractual Services ........................................... 121,400
For Electronic Data Processing ................................. 56,900
Payable from CAA Permit Fund:
For Contractual Services ......................................... 1,005,900
For Electronic Data Processing ................................. 334,700
Payable from Water Revolving Fund:
For Contractual Services ......................................... 942,600
For Electronic Data Processing ................................. 354,500
Payable from Used Tire Management Fund:
For Contractual Services ......................................... 390,200
For Electronic Data Processing ................................. 153,500
Payable from Hazardous Waste Fund:
For Contractual Services ......................................... 489,200
For Electronic Data Processing ................................. 141,500
Payable from Environmental Protection
Permit and Inspection Fund:
For Contractual Services ......................................... 376,100
For Electronic Data Processing ................................. 142,200
For Refunds ............................................................. 100,000
Payable from Vehicle Inspection Fund:
For Contractual Services ......................................... 709,200
For Electronic Data Processing ................................. 341,500
Payable from the Illinois Clean Water Fund:
For Contractual Services ......................................... 660,600
For Electronic Data Processing ................................. 623,700
Section 15. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 20. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 25. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 30. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services ...................................4,177,300
For State Contributions to State Employees' Retirement System .....................1,904,800
For State Contributions to Social Security ........................................319,600
For Group Insurance ........................................1,104,000
For Contractual Services ...................................2,704,000
For Travel ....................................................31,600
For Commodities ..........................................132,000
For Printing .................................................15,000
For Equipment .............................................355,000
For Telecommunications Services ....................215,000
For Operation of Auto Equipment ....................52,000
For Use by the City of Chicago .........................374,600
For Expenses Related to Clean Air Activities .................4,950,000
Total $16,334,900
Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:

- For Personal Services: $2,099,300
- For Other Expenses: $2,150,000

Total: $4,249,300

Payable from the Vehicle Inspection Fund:

- For Personal Services: $5,005,700
- For State Contributions to State Employees' Retirement System: $2,282,500
- For State Contributions to Social Security: $382,900
- For Group Insurance: $1,748,000
- For Contractual Services, including prior year costs: $18,950,000
- For Travel: $40,000
- For Commodities: $15,000
- For Printing: $334,000
- For Equipment: $60,900
- For Telecommunications: $175,000
- For Operation of Auto Equipment: $29,200
- For the Alternate Fuels Rebate and Grant Program including rates from prior years: $5,000,000

Total: $34,023,200
Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program .......................... 17,500,000

Section 45. The named amounts, or so much thereof as may be necessary, are appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other Expenses .............................................. 225,000

For Grants and Rebates, including costs in prior years .......................... 3,000,000

Total $3,225,000

Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.
LABORATORY SERVICES

Section 55. The sum of $1,414,400, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other Expenses of the Program ..................................1,200,000

Section 65. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services ........................................ 2,735,800
For State Contributions to State Employees' Retirement System .............. 1,247,500
For State Contributions to Social Security ................................ 209,300
For Group Insurance ............................................. 825,000
For Contractual Services ........................................ 200,000
For Travel ......................................................... 40,000
For Commodities .................................................. 25,000
For Printing .......................................................... 20,000
For Equipment ...................................................... 26,000
For Telecommunications Services ......................... 100,000
For Operation of Auto Equipment ......................... 25,000
For Use by the Office of the Attorney General ............... 0
For Underground Storage Tank Program ................. 2,600,000

Total $8,053,600

Section 75. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable
from the U. S. Environmental Protection Fund, for use of
remedial, preventive or corrective action in accordance with
the Federal Comprehensive Environmental Response Compensation
and Liability Act of 1980 as amended:

For Personal Services ..................................1,064,200

For State Contributions to State
  Employees' Retirement System .......................485,300

For State Contributions to
  Social Security .........................................81,400

For Group Insurance ...................................295,000

For Contractual Services ..............................140,000

For Travel ..................................................50,000

For Commodities .........................................50,000

For Printing ..............................................10,000

For Equipment ...........................................50,000

For Telecommunications Services ....................50,000

For Operation of Auto Equipment .....................35,000

For Contractual Expenses Related to
  Remedial, Preventive or Corrective
  Actions in Accordance with the
  Federal Comprehensive and Liability
  Act of 1980, including Costs in
  Prior Years ............................................10,500,00

Total  ......................................................................$12,810,900
Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

- For Personal Services: $3,293,700
- For State Contributions to State Employees' Retirement System: $1,501,900
- For State Contributions to Social Security: $252,000
- For Group Insurance: $910,000
- For Contractual Services: $320,000
- For Travel: $8,000
- For Commodities: $20,000
- For Printing: $5,000
- For Equipment: $100,000
- For Telecommunications Services: $50,000
- For Operation of Auto Equipment: $16,300
- For Contracts for Site Remediation and for Reimbursements to Eligible Owners/Operators of Leaking Underground Storage Tanks, including claims submitted in prior years: $60,100,000

Total: $66,576,900
Section 85. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .................................. $4,376,100
For State Contributions to State Employees' Retirement System ....................... $1,995,400
For State Contributions to Social Security ............................................ $334,800
For Group Insurance .................................................. $1,219,000
For Contractual Services .................................................. $442,500
For Travel ................................................................. $30,000
For Commodities .......................................................... $15,000
For Printing ................................................................. $25,000
For Equipment ............................................................. $40,000
For Telecommunications Services ......................... $29,100
For Operation of Auto Equipment .......................... $37,500
For Refunds ................................................................. $50,000
For Contractual Services for Site Remediations, including costs in Prior Years ................................. $3,000,000
Total $11,594,400

Section 90. The following named sums, or so much thereof
as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services ........................................ 1,880,600
For State Contributions to State Employees' Retirement System ......................... 857,500
For State Contributions to Social Security ..................................................... 143,900
For Group Insurance ................................. 570,000
For Contractual Services .................................................. 30,000
For Travel ......................................................... 6,500
For Commodities .......................................................... 5,000
For Printing .............................................................. 5,000
For Equipment ............................................................. 5,000
For Telecommunications Services ........... 15,000
For Operation of Auto Equipment ............. 5,000
Total ................................................................. $3,523,500

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services ................................. 4,819,200
For State Contributions to State
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employees' Retirement System</td>
<td>$2,197,500</td>
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<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
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<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>$1,380,000</td>
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<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>$122,000</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>$25,000</td>
</tr>
<tr>
<td>6</td>
<td>For Commodities</td>
<td>$10,000</td>
</tr>
<tr>
<td>7</td>
<td>For Printing</td>
<td>$25,000</td>
</tr>
<tr>
<td>8</td>
<td>For Equipment</td>
<td>$12,500</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications Services</td>
<td>$50,000</td>
</tr>
<tr>
<td>10</td>
<td>For Operation of Auto Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>11</td>
<td>For Refunds</td>
<td>$5,000</td>
</tr>
<tr>
<td>12</td>
<td>For financial assistance to units of local government for operations under delegation agreements</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>$10,729,900</td>
</tr>
</tbody>
</table>

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

- Payable from the Solid Waste Management Fund: $3,000,000
Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services ........................................ 3,173,800
For State Contributions to State Employees' Retirement System .................. 1,447,200
For State Contributions to Social Security ........................................ 242,800
For Group Insurance .................................................. 897,000
For Contractual Services, including prior year costs .............................. 4,060,000
For Travel .............................................................. 20,000
For Commodities ......................................................... 10,000
For Printing ............................................................. 10,000
For Equipment .......................................................... 20,000
For Telecommunications Services .............................................. 40,000
For Operation of Auto Equipment ............................................. 25,000
Total $9,945,800

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit
program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services ........................................ 915,600
For State Contributions to State Employees' Retirement System ..................... 417,500
For State Contributions to Social Security ............................................. 70,100
For Group Insurance .................................................. 253,000
For Contractual Services .................................................. 257,000
For Travel ................................................................. 8,000
For Commodities ......................................................... 20,000
For Printing ............................................................... 25,000
For Equipment ............................................................. 25,000
For Telecommunications ................................................... 75,000
For Operation of Auto Equipment ............................................ 18,000
Total .......................................................... $2,084,200

Section 115. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the
Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:
Payable from the Brownfields Redevelopment Fund:
For Personal Services and Other Expenses of the Program........................1,656,700

Section 125. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.
Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

For Personal Services ........................................ 7,124,500
For State Contributions to State Employees' Retirement System ......................... 3,248,600
For State Contributions to Social Security ............................................. 545,000
For Group Insurance .................................................. 2,012,000
For Contractual Services ............................................. 1,800,000
For Travel .......................................................... 113,900
For Commodities ...................................................... 30,500
For Printing .......................................................... 48,100
For Equipment ......................................................... 140,000
For Telecommunications Services ........................... 106,400
For Operation of Auto Equipment ....................... 34,800
For Use by the Department of Public Health ....................... 830,000
For non-point source pollution management and special water pollution studies including costs in prior years ................. 8,950,000
For Water Quality Planning,  
including costs in prior years .......................900,000  
For Use by the Department of  
Agriculture ...........................................160,000  
Total .............................................. $26,043,800  

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:  
Payable from the Environmental Protection Permit and Inspection Fund:  
For Personal Services ..............................................288,600  
For State Contribution to State Employees' Retirement System .............................131,600  
For State Contribution to Social Security .................................................22,100  
For Group Insurance ................................................115,000  
For Contractual Services ...........................................10,000  
For Travel .....................................................10,000  
For Commodities ..................................................10,000  
For Equipment ......................................................20,000  
For Telecommunications Services .................................15,000  
For Operation of Automotive Equipment .........................10,000  
Total .............................................. $632,300
Section 150. The amount of $12,563,300, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program ..................4,200,000

For Program Support Costs of Water Pollution Control Program .........................10,996,200

For Administrative Costs of the Drinking Water Revolving Loan Program ..................1,500,000

For Program Support Costs of the Drinking Water Program .................................3,278,600

For Technical Assistance to Small Systems ............735,000

For Administration of the Public Water System Supervision (PWSS) Program,

Source Water Protection, Development and Implementation of Capacity Development,

and Operator Certification Programs ............3,600,000
For Clean Water Administration Loan

Eligible Activities ...........................................10,000,000

For Local Assistance and Other 1452(k) Activities ...........................................5,500,000

Total $39,809,800

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:
For Contractual Services ...........................................0
For Telecommunications Services ...................................0
For Lump Sums ........................................................48,000
For Refunds ..........................................................2,000
Total $50,000

Payable from the Environmental Protection Permit and Inspection Fund:
For Personal Services .............................................599,000
For State Contributions to State Employees' Retirement System .....................................273,100
For State Contributions to Social Security ..........45,900
For Group Insurance .............................................161,000
For Contractual Services ...........................................0
For Travel ......................................................................0
For Telecommunications Services ..............................0

Total  \hspace{1cm} $1,079,000

Payable from the CAA Permit Fund:
For Personal Services ..............................................650,000
For State Contributions to State Employees' Retirement System .................................296,400
For State Contributions to Social Security ..........49,500
For Group Insurance ....................................................230,000
For Contractual Services .................................10,000

Total  \hspace{1cm} $1,235,900

Section 165. The amount of $260,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 170. The amount of $773,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.
ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services ............................................. 4,601,800
For State Contributions to the State
  Employees' Retirement System ................................. 2,098,400
For State Contributions to Social Security ................. 352,100
For Group Insurance .............................................. 1,224,000
For Contractual Services ........................................ 30,000
For Travel ............................................................. 228,300
For Refunds ............................................................ 3,400
Total ......................................................... $8,538,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION
For Personal Services ............................................. 2,397,400
For State Contributions to State
  Employees' Retirement System ................................. 1,093,200
For State Contributions to Social Security ................. 183,500
For Group Insurance ...........................................672,000
For Contractual Services .................................40,000
For Travel ......................................................240,700
For Refunds .....................................................1,000
Total ..........................................................$4,627,800

Section 15. In addition to the amounts heretofore
appropriated, the following named amount, or so much thereof
as may be necessary, is appropriated from the TOMA Consumer
Protection Fund to the Department of Financial and
Professional Regulation:

TOMA CONSUMER PROTECTION
For Refunds .....................................................0

Section 20. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated from the
Bank and Trust Company Fund to the Department of Financial
and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION
For Personal Services ......................................11,050,100
For State Contribution to State
Employees' Retirement System .........................5,038,700
For State Contributions to Social Security ..........845,400
For Group Insurance ......................................2,976,000
For Contractual Services ........................................ 250,000
For Travel ...................................................... 1,008,400
For Refunds ...................................................... 2,900
For Operational Expenses of the Division of Banking .................... 250,000
For Corporate Fiduciary Receivership ................................ 235,000
Total ..................................................................... $21,656,500

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services ........................................... 102,600
For State Contributions to State Employees' Retirement System ........ 46,800
For State Contributions to Social Security ......................... 7,900
For Group Insurance ............................................. 24,000
For Contractual Services ........................................ 4,900
For Travel .......................................................... 5,000
For Refunds ......................................................... 1,000
Total ..................................................................... $192,200

Section 30. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services ............................ 1,865,400
For State Contributions to State
  Employees' Retirement System .................. 850,600
For State Contributions to Social Security ...... 142,800
For Group Insurance ............................... 552,000
For Contractual Services ........................ 60,000
For Travel ........................................... 60,000
For Refunds ........................................ 4,900
Total                                       $3,535,700

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services ............................ 3,070,900
For State Contributions to State
  Employees' Retirement System .................. 1,400,300
For State Contributions to Social Security ...... 235,000
For Group Insurance ............................... 912,000
For Contractual Services ........................ 40,000
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

**APPRAISAL LICENSING**

1. For Personal Services ........................................ 511,400
2. For State Contributions to State Employees' Retirement System .......... 233,200
3. For State Contributions to Social Security .......... 39,200
4. For Group Insurance .................................................. 168,000
5. For Contractual Services ........................................ 40,000
6. For Travel .......................................................... 11,000
7. For forwarding real estate appraisal fees to the federal government ........ 330,000
8. For Refunds .......................................................... 2,900
9. Total .............................................................. $1,335,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of
Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

**GENERAL PROFESSIONS**

- For Personal Services: $2,895,800
- For State Contributions to State Employees' Retirement System: $1,320,500
- For State Contributions to Social Security: $221,600
- For Group Insurance: $1,032,000
- For Contractual Services: $194,100
- For Travel: $25,000
- For Refunds: $30,100
Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services ...........................................549,600
For State Contributions to State Employees' Retirement System .........................250,700
For State Contributions to Social Security ...........42,100
For Group Insurance .................................192,000
For Contractual Services ...............................68,700
For Travel .................................................9,600
For Refunds ..................................................2,400
Total ..........................................................$1,115,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .................................2,380,800
For State Contributions to State Employees' Retirement System .........................1,085,600
For State Contributions to Social Security ...........182,200
For Group Insurance .................................696,000
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<tr>
<th></th>
<th>For Contractual Services</th>
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<th>224,100</th>
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<tr>
<td>2</td>
<td>For Travel</td>
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<td>20,000</td>
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<tr>
<td>3</td>
<td>For Refunds</td>
<td></td>
<td>9,700</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td>$4,598,400</td>
</tr>
</tbody>
</table>

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th></th>
<th>For Personal Services</th>
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<th>126,300</th>
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<tr>
<td>10</td>
<td>For State Contributions to State Employees' Retirement System</td>
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<td>57,600</td>
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<td>12</td>
<td>For State Contributions to Social Security</td>
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<td>13</td>
<td>For Group Insurance</td>
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<td>14</td>
<td>For Contractual Services</td>
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<td>15</td>
<td>For Travel</td>
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<td>16</td>
<td>For Refunds</td>
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<td>Total</td>
<td></td>
<td>$284,000</td>
</tr>
</tbody>
</table>

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

|   | For Personal Services     |                      | 482,200 |

For State Contributions to State
Employees’ Retirement System .......................... 219,900
For State Contributions to Social Security .......... 36,900
For Group Insurance .................................... 168,000
For Contractual Services ............................... 70,000
For Travel .................................................. 10,000
For Refunds ............................................... 2,400
Total $989,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:
For Personal Services ................................. 876,500
For State Contributions to State
Employees' Retirement System ....................... 399,700
For State Contributions to Social Security ......... 67,100
For Group Insurance ................................. 240,000
For Contractual Services ............................ 112,500
For Travel .............................................. 10,000
For Refunds ............................................ 11,600
Total $1,717,400

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services ...........................................4,900
For Travel ...............................................................2,000
For Refunds .............................................................1,000

Total $7,900

Section 85. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountant Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services .............................................1,277,500
For State Contributions to State Employees' Retirement System ............582,600
For State Contributions to Social Security .................97,800
For Group Insurance .................................................360,000
For Contractual Services ..........................................127,100
For Travel .............................................................12,000
For Refunds .................................................................9,700
Total ............................................................................$2,466,700

Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services ...............................................12,075,800
For State Contributions to State Employees' Retirement System .......................5,506,400
For State Contributions to Social Security ..........923,800
For Group Insurance ....................................................3,768,000
For Contractual Services ........................................... 8,985,800
For Travel ............................................................ 71,600
For Commodities ..................................................... 110,900
For Printing ........................................................... 135,000
For Equipment ........................................................ 50,000
For Electronic Data Processing ................................. 2,917,300
For Telecommunications Services ....................... 600,000
For Operation of Auto Equipment .................. 130,000
For Ordinary and Contingent Expenses
of the Department ..................................................... 1,500,700

Total $36,775,300

Section 110. The sum of $2,100,000, or so much thereof
as may be necessary, is appropriated from the Professions
Indirect Cost Fund to the Department of Financial and
Professional Regulation for costs and expenses related to or
in support of a Regulatory/G&A shared services center.

Section 115. The sum of $1,500,000, or so much thereof
as may be necessary, is appropriated from the Cemetery
Oversight Licensing and Disciplinary Fund to the Department
of Financial and Professional Regulation for all costs
associated with administration of the Cemetery Oversight Act.

Section 120. The sum of $393,700, or so much thereof as
may be necessary, is appropriated from the Community
Association Manager Licensing and Disciplinary Fund to the
Department of Financial and Professional Regulation for all
costs associated with administration of the Community
Association Manager Licensing and Disciplinary Act.

Section 125. The sum of $19,000, or so much thereof as
may be necessary, is appropriated to the Department of
Financial and Professional Regulation from the Real Estate
Research and Education Fund for costs associated with the
operation of the Office of Real Estate Research at the
University of Illinois.

Section 130. The sum of $225,000, or so much thereof as
may be necessary, is appropriated from the Athletics
Supervision and Regulation Fund to the Department of
Financial and Professional Regulation for all costs
associated with administration of the Boxing and Full-contact
Martial Arts Act.

Section 135. The sum of $1,400,000, or so much thereof
as may be necessary, is appropriated from the Savings Bank
Regulatory Fund to the Department of Financial and
Professional Regulation for the ordinary and contingent
expenses of the Department of Financial and Professional
Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 140. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services .........................12,320,300
For State Contributions to the State Employees' Retirement System ..............5,617,800
For State Contributions to Social Security ......................... 554,000
For Group Insurance ........................................ 3,312,000
For Contractual Services ..................................... 700,000
For Travel .................................................. 60,000
For Commodities ............................................ 15,000
For Printing .................................................. 2,500
For Equipment ............................................... 50,000
For Electronic Data Processing ............................... 138,000
For Telecommunications ..................................... 350,000
For Operation of Auto Equipment ......................... 100,000
For Refunds ................................................. 50,000
For Expenses Related to the Illinois State Police .................. 15,328,200
For distributions to local governments for admissions and wagering tax, including prior year costs .... 100,000,000
For costs associated with the implementation and administration of the Video Gaming Act .................. 22,710,400
Total $161,308,200

Section 10. The sum of $272,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Illinois Gaming Board for costs and expenses related
Section 5. The sum of $683,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2016.

Section 10. The sum of $108,000, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2016.

Section 999. Effective date. This Act takes effect July 1, 2015.