



Rep. Greg Harris

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HDS099 00051 GJP 20051 a

1 AMENDMENT TO HOUSE BILL 4141

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 4141, AS AMENDED, by  
3 inserting the following in its proper numeric sequence:

4 "Section 50. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Human Services:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 Payable from General Revenue Fund:

9	For Personal Services .....	0
10	For State Contribution to	
11	Social Security .....	0
12	For Contractual Services .....	972,100
13	For Travel .....	80,500
14	For Commodities .....	17,100
15	For Equipment .....	3,900

1	For Telecommunications Services .....	<u>173,600</u>
2	Total	\$1,247,200
3	Payable from Community Mental Health Services	
4	Block Grant Fund:	
5	For Personal Services .....	512,000
6	For Retirement Contributions .....	233,500
7	For State Contributions to Social Security .....	39,200
8	For Group Insurance .....	115,000
9	For Contractual Services .....	119,400
10	For Travel .....	10,000
11	For Commodities .....	5,000
12	For Equipment .....	<u>5,000</u>
13	Total	\$1,039,100

14 Section 51. The sum of \$227,812,800, or so much thereof  
 15 as may be necessary, is appropriated from the General Revenue  
 16 Fund to the Department of Human Services for costs associated  
 17 with the operation of State Operated Mental Health Facilities  
 18 or the costs associated with services for the transition of  
 19 State Operated Mental Health Facilities residents to  
 20 alternative community settings.

21 Section 52. The sum of \$35,520,000, or so much thereof  
 22 as may be necessary, is appropriated from the General Revenue  
 23 Fund to the Department of Human Services for grants and

1 administrative expenses associated with the Department's  
 2 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
 3 support of the Department's efforts to expand home and  
 4 community-based services, including rebalancing and  
 5 transition costs associated with compliance with consent  
 6 decrees.

7 Section 53. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the purposes  
 9 hereinafter named, are appropriated to the Department of  
 10 Human Services for Grants-In-Aid and Purchased Care in its  
 11 various regions pursuant to Sections 3 and 4 of the Community  
 12 Services Act and the Community Mental Health Act:

13 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For all costs and administrative expenses  
 16 for Community Service Programs for  
 17 Persons with Mental Illness, Child and  
 18 Adolescent Mental Health Programs and Mental  
 19 Health Transitions or State Operated  
 20 Mental Health Facilities:

21 Payable from General Revenue Fund .....167,938,500

22 For Community Service Grant Programs for  
 23 Persons with Mental Illness:

24 Payable from Community Mental Health

1 Services Block Grant Fund .....16,025,400  
2 For costs associated with Capitated Care  
3 Coordination:  
4 Payable from General Revenue Fund .....24,442,500  
5 For Community Service Grant Programs for  
6 Persons with Mental Illness including  
7 administrative costs:  
8 Payable from DHS Federal Projects Fund .....16,036,100  
9 Payable from the Department of Human  
10 Services Community Services Fund .....15,000,000  
11 Payable from General Revenue Fund:  
12 For costs associated with the Purchase and  
13 Disbursement of Psychotropic Medications  
14 for Mentally Ill Clients in the Community .....1,881,800  
15 For grants for Mental Health Individual Care  
16 Grants .....9,615,000  
17 For child and adolescent mental health  
18 services, including, but not limited to,  
19 short-term residential treatment,  
20 respite services, community-based  
21 services, treatment and supports, including  
22 families at risk of lockout or re-homing .....6,842,500  
23 For Supportive MI Housing .....15,915,800  
24 For costs associated with the Specialized  
25 Mental Health Rehabilitative Facility

1	Community Programs .....	0
2	For the costs associated with Mental Health	
3	Balancing Incentive Programs .....	7,843,900
4	Payable from Community Mental Health	
5	Medicaid Trust Fund:	
6	For all costs and administrative	
7	expenses associated with Medicaid	
8	Services and Community Services for	
9	Persons with Mental Illness, including	
10	prior year costs .....	92,902,400
11	For costs associated with Capitated	
12	Care Coordination .....	30,000,000
13	For Community Service Grant Programs for	
14	Children and Adolescents with Mental Illness:	
15	Payable from Community Mental Health Services	
16	Block Grant Fund .....	4,341,800
17	Payable from Community Mental Health	
18	Services Block Grant Fund:	
19	For Teen Suicide Prevention Including	
20	Provisions Established in Public Act	
21	85-0928 .....	0

22 The Department, with the consent in writing from the  
 23 Governor, may reappropriation not more than 10 percent of the  
 24 total appropriation of General Revenue Funds in Section 53

1 above among the various purposes therein enumerated.

2 The Department, with the consent in writing from the  
3 Governor, may reapportion not more than 10 percent of the  
4 total appropriation of Community Mental Health Medicaid Trust  
5 Funds in Section 53 above among the various  
6 purposes therein enumerated.".