

HB2884



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2884

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 937,725,800
Other State Funds	\$ 4,545,000
Federal Funds	\$ 100,893,000
Total	<u>\$1,043,163,800</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1 "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$10,436,200, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Aging to meet its operational
 4 expenses for the fiscal year ending June 30, 2016.

5 Section 10. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the ordinary and contingent expenses of the Department on
 8 Aging:

9 Payable from Services for Older

10 Americans Fund:

11	For Personal Services	287,600
12	For State Contributions to State	
13	Employees' Retirement System	131,100
14	For State Contributions to Social Security	20,500
15	For Group Insurance	69,000
16	For Contractual Services	50,000
17	For Travel	15,200
18	For Commodities	6,500
19	For Printing	0
20	For Equipment	2,000
21	For Electronic Data Processing	60,000
22	For Telecommunications	60,000
23	For Operations of Auto Equipment	<u>2,000</u>
24	Total	\$703,900

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF HOME AND COMMUNITY SERVICES

6 Payable from Services for Older

7 Americans Fund:

8	For Personal Services	790,100
9	For State Contributions to State	
10	Employees' Retirement System	360,300
11	For State Contributions to Social Security	60,400
12	For Group Insurance	207,000
13	For Contractual Services	36,000
14	For Travel	65,000
15	For Printing	0
16	For Telecommunications	<u>0</u>
17	Total	\$1,518,800

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

1 Payable from General Revenue Fund:

2 For Expenses of the Provisions of

3 the Statewide Centralized Abuse,

4 Neglect, Financial Exploitation and

5 Self-Neglect Act22,400,000

6 For Expenses of the Senior Employment

7 Specialist Program190,300

8 For Expenses of the Grandparents

9 Raising Grandchildren Program300,000

10 For expenses associated with Home Delivered

11 Meals (formula and non-formula)14,005,200

12 For Specialized Training Program20,000

13 For Expenses of the Illinois Department

14 on Aging for Monitoring and Support

15 Services182,000

16 For Expenses of the Illinois

17 Council on Aging26,000

18 For Administrative Expenses of the

19 Senior Meal Program32,000

20 For Benefits, Eligibility, Assistance

21 and Monitoring1,877,200

22 For the expenses of the Senior Helpline1,500,000

23 Total \$40,532,700

24 Payable from the Senior Health Insurance

25 Program Fund:

1 For the Senior Health Insurance Program2,300,000

2 Payable from the Long Term Care Ombudsman Fund:

3 For Expenses of the Long Term Care

4 Ombudsman Fund2,600,000

5 Payable from Services for Older

6 Americans Fund:

7 For Expenses of Senior Meal Program120,300

8 For Older Americans Training100,000

9 For Ombudsman Training and

10 Conference Planning150,000

11 For Expenses of the Discretionary

12 Government Projects4,000,000

13 Total \$4,370,300

14 Payable from services for Older Americans Fund:

15 For Administrative Expenses of

16 Title V Services300,000

17 Payable from the Department on Aging

18 State Projects Fund:

19 For Expenses of Private Partnership

20 Projects345,000

21 Section 25. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 for the ordinary and contingent expenses of the Department on

24 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior

Volunteer Program551,800

For Planning and Service Grants to

Area Agencies on Aging7,722,000

For Grants for the Foster

Grandparent Program241,400

For Expenses to the Area Agencies

on Aging for Long-Term Care Systems

Development273,800

For the Ombudsman Program5,500,000

Grants for Community Based Services for

equal distribution to each of the 13

Area Agencies on Aging751,200

Total \$15,040,200

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs1,600,000

Payable from Services for Older Americans Fund:

For Adult Food Care Program200,000

For Title V Employment Services6,000,000

For Title III C-1 Congregate Meals Program26,000,000

1	For Title III C-2 Home Delivered	
2	Meals Program	17,500,000
3	For Title III Social Services	22,000,000
4	For National Lunch Program	2,500,000
5	For National Family Caregiver	
6	Support Program	7,000,000
7	For Title VII Prevention of Elder	
8	Abuse, Neglect, and Exploitation	500,000
9	For Title VII Long Term Care	
10	Ombudsman Services for Older Americans	1,000,000
11	For Title III D Preventive Health	1,000,000
12	For Nutrition Services Incentive Program	8,000,000
13	For Additional Title V Grant	<u>0</u>
14	Total	\$91,700,000

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DISTRIBUTIVE ITEMS

20 COMMUNITY CARE

21 Payable from General Revenue Fund:

22 For grants and for administrative
 23 expenses associated with the purchase
 24 of services covered by the Community

1	Care Program, including prior year costs	604,545,600
2	For grants and for administrative	
3	expenses associated with Capitated	
4	Care Coordination	167,000,000
5	For the Balancing Incentive Program	5,074,700
6	For the Implementation of the	
7	Colbert Consent Decree	32,496,400
8	For grants and for administrative	
9	expenses associated with Comprehensive	
10	Case Coordination, including prior year	
11	costs	<u>62,600,000</u>
12	Total	\$871,716,700

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than 10 percent of the
15 total appropriations of General Revenue Funds in Section 30
16 above among the various purposes therein enumerated.

17 Section 99. Effective date. This Act takes effect July 1,
18 2015.