

HB2871



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2871

Introduced , by Rep. Jim Durkin - Dan Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Math and Science Academy for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$22,521,000
Other State Funds	\$ 4,110,000
Federal Funds	<u>\$ 5,500,000</u>
Total	\$32,131,000

OMB099 00115 LEH 20115 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The sum of \$2,923,700, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education to meet its operational
4 expenses for the fiscal year ending June 30, 2016.

5 Section 10. The sum of \$434,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for costs and expenses
8 associated with the administration and enforcement associated
9 with the P-20 Longitudinal Education Data System Act.

10 Section 25. The sum of \$1,114,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Higher Education for distribution as
13 grants for Cooperative Work Study Programs to institutions of
14 higher education.

15 Section 30. The sum of \$1,065,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for a grant to the
18 Board of Trustees of the University Center of Lake County for
19 the ordinary and contingent expenses of the Center.

20 Section 60. The amount of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Academic Quality
2 Assurance Fund to the Board of Higher Education as
3 supplemental support for costs and expenses associated with
4 the administration and enforcement of 110 ILCS 1010.

5 Section 65. The amount of \$80,000, or so much thereof as
6 may be necessary, is appropriated from the Private College
7 Academic Quality Assurance Fund to the Board of Higher
8 Education as supplemental support for costs and expenses
9 associated with the administration and enforcement of 110
10 ILCS 1005.

11 Section 70. The amount of \$550,000, or so much thereof as
12 may be necessary, is appropriated from the Private Business
13 and Vocational Schools Quality Assurance Fund to the Board of
14 Higher Education as supplemental support for costs and
15 expenses associated with the administration and enforcement
16 of the Private Business and Vocational Schools Act of 2012.

17 Section 75. The sum of \$5,500,000, or so much thereof as
18 may be necessary, is appropriated from the BHE Federal Grants
19 Fund to the Board of Higher Education to be expended under
20 the terms and conditions associated with the federal
21 contracts and grants moneys received.

1 Section 80. The sum of \$30,000, or so much thereof as
 2 may be necessary, is appropriated from the Distance Learning
 3 Fund to the Board of Higher Education as supplemental support
 4 for costs and expenses associated with the administration and
 5 enforcement of 110 ILCS 145/40.

6 Section 85. The sum of \$16,983,800, or so much thereof
 7 as may be necessary, is appropriated from the Education
 8 Assistance Fund to the Illinois Math and Science Academy to
 9 meet its operational expenses for the fiscal year ending June
 10 30, 2016.

11 Section 90. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 IMSA Income Fund to the Illinois Mathematics and Science
 15 Academy to meet ordinary and contingent expenses for the
 16 fiscal year ending June 30, 2016:

17	For Personal Services	2,261,900
18	For State Contributions to Social	
19	Security, for Medicare	45,900
20	For Contractual Services	294,700
21	For Travel	126,700
22	For Commodities	143,200
23	For Equipment	65,000

1	For Telecommunications	80,000
2	For Operation of Automotive Equipment	5,000
3	For Refunds	<u>27,600</u>
4	Total	\$3,050,000

5 Section 99. Effective date. This Act takes effect July 1,
6 2015.