

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act 98-
6 0642, approved June 9, 2014, is amended by changing Sections
7 5 and 10 of Article 7 as follows:

8 (P.A. 98-0642, Art. 7, Sec. 5)

9 Sec. 5. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance under the Illinois Public Aid Code, the Children's
14 Health Insurance Program Act, the Covering ALL KIDS Health
15 Insurance Act, and the Long Term Acute Care Hospital Quality
16 Improvement Transfer Program Act:

17 Payable from the General Revenue Fund:

18	For Dentists	<u>34,212,500</u>	35,000,000
19	For Podiatrists	<u>4,887,500</u>	5,000,000
20	For Hospital In-Patient,		
21	Disproportionate Share		
22	and Ambulatory Care	<u>45,356,000</u>	46,400,000

1 For Federally Defined
2 Institutions for Mental Disease3,910,000 ~~4,000,000~~
3 For all other Skilled,
4 Intermediate, and Other Related Long Term Care
5 Services82,110,000 ~~84,000,000~~
6 For Health Maintenance Organizations,
7 Managed Care Entities, and
8 Coordinated Care Entities15,640,000 ~~16,000,000~~
9 For Supportive Living Facilities14,662,500 ~~15,000,000~~
10 For Home Health Care, Therapy,
11 and Nursing Services6,353,750 ~~6,500,000~~

12 (P.A. 98-0642, Art. 7, Sec. 10)

13 Sec. 10. In addition to any amounts heretofore
14 appropriated, the amount of \$4,887,500 ~~\$5,000,000~~, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Department of Healthcare and Family
17 Services for Medical Assistance under the Illinois Public Aid
18 Code, the Children's Health Insurance Program Act, the
19 Covering ALL KIDS Health Insurance Act, and the Long Term
20 Acute Care Hospital Quality Improvement Transfer Program Act
21 for Prescribed Drugs, including related administrative and
22 operation costs, and costs related to the operation of the
23 Health Benefits for Workers with Disabilities Program.

1 Section 10. "AN ACT making appropriations", Public Act
 2 98-0642, approved June 9, 2014, is amended by changing
 3 Section 5 of Article 8 as follows:

4 (P.A. 98-0642, Art. 8, Sec. 5)

5 Sec. 5. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services for Grants-In-Aid and Purchased
 9 Care in its various regions pursuant to Sections 3 and 4 of
 10 the Community Services Act and the Community Mental Health
 11 Act:

12 DEVELOPMENTAL DISABILITIES GRANTS
 13 AND PROGRAM SUPPORT GRANTS-IN-AID
 14 AND PURCHASED CARE

15 Payable from the General Revenue Fund

16 For all costs associated with

17 Community Based Services for persons

18 with Developmental Disabilities and for

19 Intermediate Care Facilities for

20 the Mentally Retarded and

21 Alternative Community Programs4,496,500 ~~4,600,000~~

1 Section 5. "AN ACT making appropriations", Public Act 98-
 2 0677, approved June 30, 2014, is amended by changing Sections
 3 5, 10, 15, 20, 25, 30, 35, 50, 55, and 65 of Article 1 as
 4 follows:

5 (P.A. 98-0677, Art. 1, Sec. 5)

6 Sec. 5. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, for the objects
 8 and purposes named, are appropriated to the Illinois State
 9 Board of Education for the fiscal year beginning July 1,
 10 2014:

11 ALL DIVISIONS

12 Payable from the General Revenue Fund:

13	For Personal Services	<u>15,213,100</u>	15,563,270
14	For Employee Retirement Contributions		
15	Paid by Employer	<u>187,500</u>	191,800
16	For Retirement		0
17	For Social Security Contributions	<u>506,000</u>	517,600
18	For Contractual Services	<u>5,865,000</u>	6,000,000
19	For Travel	<u>162,500</u>	166,250
20	For Commodities	<u>69,700</u>	71,300
21	For Printing	<u>63,200</u>	64,700
22	For Equipment	<u>129,200</u>	132,200
23	For Telecommunications	<u>439,900</u>	450,000
24	For Operation of Auto Equipment	<u>23,300</u>	23,800

1 Total \$22,659,400 ~~\$23,180,920~~

2 Payable from the Education Assistance Fund:

3 For General State Aid3,989,644,000 ~~4,081,477,230~~

4 Payable from the Common School Fund:

5 For General State Aid235,629,600 ~~241,053,300~~

6 Payable from the Fund for the Advancement
7 of Education:

8 For General State Aid200,000,000

9 (P.A. 98-0677, Art. 1, Sec. 10)

10 Sec. 10. The following amounts or so much thereof as may
11 be necessary, which shall be used by the Illinois State Board
12 of Education exclusively for the foregoing purposes and not,
13 under any circumstances, for personal services expenditures
14 or other operational or administrative costs, are
15 appropriated to the Illinois State Board of Education for the
16 fiscal year beginning July 1, 2014:

17 Payable from the General Revenue Fund:

18 For Blind/Dyslexic Persons798,200 ~~816,600~~

19 For Disabled Student Personnel

20 Reimbursement430,588,800 ~~440,500,000~~

21 For Disabled Student Transportation

22 Reimbursement440,363,800 ~~450,500,000~~

23 For Disabled Student Tuition,

24 Private Tuition225,013,100 ~~230,192,400~~

1 For District Consolidation Costs/
2 Supplemental Payments to School Districts,
3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
4 the School Code3,309,300 ~~3,385,500~~
5 For Extraordinary Funding for Children Requiring
6 Special Education, 14-7.02b
7 of the School Code296,113,000 ~~302,928,900~~
8 For Arts and Foreign Language488,800 ~~500,000~~
9 For the Philip J. Rock Center
10 and School3,497,300 ~~3,577,800~~
11 For Reimbursement for the Free Breakfast/
12 Lunch Program9,000,000
13 For Tax-Equivalent Grants, 18-4.4217,600 ~~222,600~~
14 For After School Matters2,443,800 ~~2,500,000~~
15 For Summer School Payments, 18-4.3
16 of the School Code9,872,800 ~~10,100,000~~
17 For Transportation-Regular/Vocational
18 Common School Transportation
19 Reimbursement, 29-5 of
20 the School Code201,178,200 ~~205,808,900~~
21 For Visually Impaired/Educational
22 Materials Coordinating Unit, 14-11.01
23 of the School Code1,389,100 ~~1,421,100~~
24 For Regular Education Reimbursement
25 Per 18-3 of the School Code11,730,000 ~~12,000,000~~

1	For Special Education Reimbursement		
2	Per 14-7.03 of the School Code	<u>92,862,500</u>	95,000,000
3	For all costs associated with Alternative		
4	Education/Regional Safe Schools	<u>6,158,300</u>	6,300,000
5	For Truant Alternative and Optional		
6	Education Program	<u>11,241,300</u>	11,500,000
7	For costs associated with		
8	Teach for America	<u>977,500</u>	1,000,000
9	For grants to Local Education Agencies		
10	to conduct Agriculture		
11	Education Programs	<u>1,759,500</u>	1,800,000
12	For Career and Technical Education		38,062,100
13	For National Board Certified Teachers	<u>977,500</u>	1,000,000
14	Total	<u>\$1,787,185,800</u>	\$1,828,115,900

15 (P.A. 98-0677, Art. 1, Sec. 15)

16 Sec. 15. The following amounts, or so much thereof as
17 may be necessary, are appropriated to the Illinois State
18 Board of Education for the fiscal year beginning July 1,
19 2014:

20 Payable from the General Revenue Fund:

21	For Autism Training and Technical		
22	Assistance	<u>97,800</u>	100,000
23	For the Children's Mental Health		
24	Partnership	<u>293,300</u>	300,000

1	For Lowest Performing Schools	<u>980,200</u>	1,002,800
2	For Technology for Success	<u>2,443,800</u>	2,500,000
3	For Advanced Placement Classes	<u>488,800</u>	500,000
4	For Teachers and Administrators		
5	Mentoring Program		1
6	For Principal Mentoring Program		1
7	For Performance Evaluations		1
8	For Longitudinal Data System		1
9	For Extended Learning Time		1
10	For Low-Income Advanced Placement		1
11	For Diversified Educator Recruitment		1
12	For Teacher Instructional Support		1
13	For Early Childhood Education	<u>293,438,100</u>	300,192,400
14	Total	<u>\$297,742,008</u>	\$304,595,208

15 (P.A. 98-0677, Art. 1, Sec. 20)

16 Sec. 20. The amount of \$579,000 ~~\$592,300~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois State Board of Education for all
19 costs associated with the Community Residential Services
20 Authority.

21 (P.A. 98-0677, Art. 1, Sec. 25)

22 Sec. 25. The following named amounts, or so much thereof
23 as may be necessary, are appropriated to the Illinois State

1 Board of Education for the fiscal year beginning July 1,
2 2014:

3 Payable from the General Revenue Fund:

4 For Bilingual Education62,248,400 ~~63,681,200~~

5 (P.A. 98-0677, Art. 1, Sec. 30)

6 Sec. 30. The amount of \$43,596,500 ~~\$44,600,000~~, or so
7 much thereof as may be necessary, is appropriated from the
8 General Revenue Fund to the Illinois State Board of Education
9 for Student Assessments, including Bilingual Assessments.

10 (P.A. 98-0677, Art. 1, Sec. 35)

11 Sec. 35. The amount of \$179,900 ~~\$184,000~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Illinois State Board of Education for all
14 costs associated with Educator Misconduct Investigations.

15 (P.A. 98-0677, Art. 1, Sec. 50)

16 Sec. 50. The sum of \$12,795,500 ~~\$13,090,000~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois State Board of Education for the
19 ordinary and contingent expenses of District Intervention
20 Funding.

21 (P.A. 98-0677, Art. 1, Sec. 55)

1 June 30, 2015:

2	For Personal Services	<u>2,072,600</u>	2,120,300
3	For State Contributions to Social		
4	Security, for Medicare	<u>30,100</u>	30,800
5	For Contractual Services	<u>415,400</u>	425,000
6	For Travel	<u>48,900</u>	50,000
7	For Commodities	<u>10,900</u>	11,200
8	For Printing	<u>8,300</u>	8,500
9	For Equipment	<u>10,300</u>	10,500
10	For Telecommunications	<u>34,200</u>	35,000
11	For Operation of Automotive Equipment	<u>3,900</u>	4,000
12	Total	<u>\$2,634,600</u>	\$2,695,300

13 (P.A. 98-0678, Art. 1, Sec. 10)

14 Sec. 10. The sum of \$424,200 ~~\$434,000~~, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for costs and expenses
17 associated with the administration and enforcement associated
18 with the P-20 Longitudinal Education Data System Act.

19 (P.A. 98-0678, Art. 1, Sec. 15)

20 Sec. 15. The sum of \$203,700 ~~\$208,400~~, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Board of Higher Education for costs
23 associated with the u.Select System.

1 (P.A. 98-0678, Art. 1, Sec. 20)

2 Sec. 20. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for distribution as
5 grants authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center82,000 ~~83,900~~

7 (P.A. 98-0678, Art. 1, Sec. 25)

8 Sec. 25. The following named sums, or so much thereof as
9 may be necessary, are appropriated from the General Revenue
10 Fund to the Illinois Board of Higher Education for Science,
11 Technology, Engineering and Math (S.T.E.M.) diversity
12 initiatives to enhance S.T.E.M. programs for students from
13 underrepresented groups:

14 Chicago Area Health and Medical
15 Careers Program (C.A.H.M.C.P.)1,433,600 ~~1,466,600~~

16 Illinois Mathematics and Science
17 Academy Excellence 2000 Program
18 in Mathematics and Science106,500 ~~109,000~~

19 Total \$1,540,100 ~~\$1,575,600~~

20 (P.A. 98-0678, Art. 1, Sec. 30)

21 Sec. 30. The sum of \$1,089,400 ~~\$1,114,500~~, or so much
22 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Board of Higher Education for
2 distribution as grants for Cooperative Work Study Programs to
3 institutions of higher education.

4 (P.A. 98-0678, Art. 1, Sec. 35)

5 Sec. 35. The sum of \$1,173,000 ~~\$1,200,000~~, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Board of Higher Education for a grant to
8 the Board of Trustees of the University Center of Lake County
9 for the ordinary and contingent expenses of the Center.

10 (P.A. 98-0678, Art. 1, Sec. 40)

11 Sec. 40. The sum of \$1,456,500 ~~\$1,490,000~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Board of Higher Education for the
14 administration and distribution of grants authorized by the
15 Diversifying Higher Education Faculty in Illinois Program.

16 (P.A. 98-0678, Art. 1, Sec. 45)

17 Sec. 45. The sum of \$1,466,300 ~~\$1,500,000~~, or so much
18 thereof as may be necessary, is appropriated from the General
19 Revenue Fund to the Illinois Board of Higher Education for
20 the Grow Your Own Teachers Program.

21 (P.A. 98-0678, Art. 1, Sec. 50)

1 Sec. 50. The sum of \$415,400 ~~\$425,000~~, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for competitive grants
4 for nursing schools to increase the number of graduating
5 nurses.

6 (P.A. 98-0678, Art. 1, Sec. 55)

7 Sec. 55. The sum of \$219,300 ~~\$224,300~~, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for nurse educator
10 fellowships to supplement nurse faculty salaries.

11 (P.A. 98-0678, Art. 1, Sec. 60)

12 Sec. 60. The sum of \$97,800 ~~\$100,000~~, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for the Washington
15 Center Intern Program.

16 (P.A. 98-0678, Art. 1, Sec. 85)

17 Sec. 85. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the
20 Education Assistance Fund to the Illinois Mathematics and
21 Science Academy to meet ordinary and contingent expenses for
22 the fiscal year ending June 30, 2015:

1	For Personal Services	<u>12,479,000</u>	12,766,200
2	For Retirement		100
3	For State Contributions to Social		
4	Security, for Medicare	<u>184,700</u>	189,000
5	For Contractual Services	<u>4,031,600</u>	4,124,400
6	For Travel	<u>124,600</u>	127,500
7	For Commodities	<u>307,300</u>	314,400
8	For Equipment	<u>623,300</u>	637,600
9	For Electronic Data Processing	<u>131,500</u>	134,500
10	For Telecommunications	<u>97,800</u>	100,000
11	For Operation of Automotive Equipment	<u>50,800</u>	52,000
12	Total	<u>\$18,030,700</u>	\$18,445,700

13 Section 10. "AN ACT making appropriations", Public Act
 14 98-0678, approved June 30, 2014, is amended by changing
 15 Sections 5 and 20 of Article 2 as follows:

16 (P.A. 98-0678, Art. 2, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to the Board of
 20 the Trustees of Chicago State University to meet ordinary and
 21 contingent expenses for the fiscal year ending June 30, 2015:

22 Payable from the Education Assistance Fund:

23 For Personal Services, including payment

1 to the university for personal services
 2 costs incurred during the fiscal year
 3 and salaries accrued but unpaid to academic
 4 personnel for personal services rendered
 5 during the academic year 2014-2015 ... 34,738,600 ~~35,538,200~~
 6 For State Contributions to Social
 7 Security, for Medicare0
 8 For Group Insurance 1,001,000 ~~1,024,000~~
 9 For Contractual Services0
 10 For Travel0
 11 For Commodities0
 12 For Equipment0
 13 For Telecommunications Services0
 14 For Operation of Automotive Equipment0
 15 For Awards and Grants 102,100 ~~104,400~~
 16 Total \$35,841,700 ~~\$36,666,600~~

17 (P.A. 98-0678, Art. 2, Sec. 20)

18 Sec. 20. The sum of \$488,800 ~~\$500,000~~, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Education Assistance Fund to the Board of Trustees of Chicago
 21 State University as a grant to the Financial Assistance
 22 Outreach Center.

23 Section 15. "AN ACT making appropriations", Public Act

1 98-0678, approved June 30, 2014, is amended by changing
2 Section 5 of Article 3 as follows:

3 (P.A. 98-0678, Art. 3, Sec. 5)

4 Sec. 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to the Board of
7 the Trustees of Eastern Illinois University to meet ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2015:

10 Payable from the Education Assistance Fund:

11	For Personal Services, including payment		
12	to the university for personal services		
13	costs incurred during the fiscal year		
14	and salaries accrued but unpaid to academic		
15	personnel for personal services rendered		
16	during the academic year 2014-2015 ...	<u>40,922,800</u>	41,864,800
17	For Contractual Services	<u>1,270,800</u>	1,300,000
18	For Equipment	<u>488,800</u>	500,000
19	For Telecommunications Services	<u>293,300</u>	300,000
20	Total	<u>\$42,975,700</u>	\$43,964,800

21 Section 20. "AN ACT making appropriations", Public Act
22 98-0678, approved June 30, 2014, is amended by changing
23 Section 5 of Article 4 as follows:

1 (P.A. 98-0678, Art. 4, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
 3 as may be necessary, respectively, for the objects and
 4 purposes hereinafter named, are appropriated to the Board of
 5 the Trustees of Governors State University to meet ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2015:

8 Payable from the Education Assistance Fund:

9	For Personal Services, including payment		
10	to the university for personal services		
11	costs incurred during the fiscal year		
12	and salaries accrued but unpaid to academic		
13	personnel for personal services rendered		
14	during the academic year 2014-2015 ...	<u>21,328,800</u>	21,819,700
15	For Group Insurance	<u>641,400</u>	656,200
16	For Contractual Services	<u>1,686,200</u>	1,725,000
17	For Commodities	<u>73,300</u>	75,000
18	For Equipment	<u>244,400</u>	250,000
19	For Awards and Grants	<u>88,000</u>	90,000
20	Total	<u>\$24,062,100</u>	\$24,615,900

21 Section 25. "AN ACT making appropriations", Public Act
 22 98-0678, approved June 30, 2014, is amended by changing
 23 Sections 5, 10, 15, 25, 30, 35, 40, 45, 60, 90, and 95 of

1 Article 5 as follows:

2 (P.A. 98-0678, Art. 5, Sec. 5)

3 Sec. 5. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to the Illinois Community College Board for
7 ordinary and contingent expenses:

8	For Personal Services	<u>1,152,300</u>	1,178,800
9	For State Contributions to Social		
10	Security, for Medicare	<u>15,900</u>	16,300
11	For Contractual Services	<u>293,300</u>	300,000
12	For Travel	<u>38,600</u>	39,500
13	For Commodities	<u>4,900</u>	5,000
14	For Printing	<u>5,900</u>	6,000
15	For Equipment	<u>3,900</u>	4,000
16	For Electronic Data Processing	<u>389,600</u>	398,600
17	For Telecommunications	<u>30,200</u>	30,900
18	For Operation of Automotive Equipment	<u>3,300</u>	3,400
19	Total	<u>\$1,937,900</u>	\$1,982,500

20 (P.A. 98-0678, Art. 5, Sec. 10)

21 Sec. 10. The sum of \$958,000 ~~\$980,000~~, or so much
22 thereof as may be necessary, is appropriated from the General
23 Revenue Fund to Illinois Community College Board for costs

1 associated with administering GED tests.

2 (P.A. 98-0678, Art. 5, Sec. 15)

3 Sec. 15. The sum of \$6,794,400 ~~\$6,950,800~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois Community College Board for
6 grants to the alternative schools network and other providers
7 for educational purposes or bridge programs.

8 (P.A. 98-0678, Art. 5, Sec. 25)

9 Sec. 25. The sum of \$60,200 ~~\$61,600~~, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Community College Board for awarding
12 scholarships to qualifying graduates of the Lincoln's
13 Challenge Program.

14 (P.A. 98-0678, Art. 5, Sec. 30)

15 Sec. 30. The sum of \$13,762,200 ~~\$14,079,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Community College Board for the
18 City Colleges of Chicago for educational-related expenses.

19 (P.A. 98-0678, Art. 5, Sec. 35)

20 Sec. 35. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board
2 for distribution to qualifying public community colleges for
3 the purposes specified:

4	Small College Grants	<u>537,600</u>	550,000
5	Retirees Health Insurance Grants		0
6	Workforce Development Grants		0
7	Performance Funding Grants	<u>351,900</u>	360,000
8	Total	<u>\$889,500</u>	\$910,000

9 (P.A. 98-0678, Art. 5, Sec. 40)

10 Sec. 40. The sum of \$488,800 ~~\$500,000~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Illinois Community College Board for
13 costs associated with the development, support or
14 administration of the Illinois Longitudinal Data System.

15 (P.A. 98-0678, Art. 5, Sec. 45)

16 Sec. 45. The sum of \$1,457,900 ~~\$1,491,500~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois Community College Board for
19 grants to operate an educational facility in the former
20 community college district #541 in East St. Louis.

21 (P.A. 98-0678, Art. 5, Sec. 60)

22 Sec. 60. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated from the
 2 Education Assistance Fund to the Illinois Community College
 3 Board for distribution to qualifying public community
 4 colleges for the purposes specified:

5	Base Operating Grants	<u>186,968,300</u>	191,271,900
6	Equalization Grants	<u>73,870,500</u>	75,570,800
7	Total	<u>\$260,838,800</u>	\$266,842,700

8 (P.A. 98-0678, Art. 5, Sec. 90)

9 Sec. 90. The sum of \$391,000 ~~\$400,000~~, or so much
 10 thereof as may be necessary, is appropriated from the General
 11 Revenue Fund to the Illinois Community College Board for a
 12 grant to Rock Valley College for programs for transitioning
 13 high school students.

14 (P.A. 98-0678, Art. 5, Sec. 95)

15 Sec. 95. The sum of \$1,259,300 ~~\$1,287,800~~, or so much
 16 thereof as may be necessary, is appropriated from the General
 17 Revenue Fund to the Illinois Community College Board to
 18 reimburse the following colleges for costs associated with
 19 the Illinois Veterans' Grant:

20	Illinois Valley Community College	<u>87,200</u>	88,700
21	Southwestern Illinois College	<u>85,300</u>	86,800
22	Illinois Central Community College	<u>84,400</u>	85,900
23	Southeastern Community College	<u>78,400</u>	79,900

1	Kishwaukee Community College	<u>70,800</u>	72,300
2	Lincoln Land Community College	<u>66,500</u>	68,000
3	Richland Community College	<u>66,500</u>	68,000
4	Kankakee Community College	<u>65,700</u>	67,200
5	Lewis and Clark Community College	<u>64,400</u>	65,900
6	Parkland College	<u>55,500</u>	57,000
7	John A. Logan College	<u>53,400</u>	54,900
8	Triton College	<u>44,200</u>	45,700
9	Black Hawk College	<u>44,200</u>	45,700
10	Prairie State College	<u>84,400</u>	85,900
11	Spoon River College	<u>70,800</u>	72,300
12	Carl Sandburg College	<u>70,800</u>	72,300
13	John Wood Community College	<u>78,400</u>	79,900
14	South Suburban College	<u>44,200</u>	45,700
15	Olney Central College	<u>44,200</u>	45,700
16	Total	<u>\$1,259,300</u>	\$1,287,800

17 Section 30. "AN ACT making appropriations", Public Act
 18 98-0678, approved June 30, 2014, is amended by changing
 19 Section 5 of Article 7 as follows:

20
 21 (P.A. 98-0678, Art. 7, Sec. 5)
 22 Sec. 5. The following named amounts, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to the Board of

1 the Trustees of Illinois State University to meet ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2015:

4 Payable from the Education Assistance Fund:

5 For Personal Services, including payment
6 to the university for personal services
7 costs incurred during the fiscal year
8 and salaries accrued but unpaid to academic
9 personnel for personal services rendered
10 during the academic year 2014-2015 ...72,226,700 ~~73,889,200~~

11 Section 35. "AN ACT making appropriations", Public Act
12 98-0678, approved June 30, 2014, is amended by changing
13 Sections 10, 20, 25, 30, 35, 40, and 45 of Article 8 as
14 follows:

15 (P.A. 98-0678, Art. 8, Sec. 10)

16 Sec. 10. The following named amount, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Student Assistance Commission for the
19 following purpose:

20 To support outreach, research, and
21 training activities997,700 ~~1,020,700~~

22 (P.A. 98-0678, Art. 8, Sec. 20)

1 Sec. 20. The sum of \$364,856,300 ~~\$373,254,500~~, or so
2 much thereof as may be necessary, is appropriated to the
3 Illinois Student Assistance Commission from the General
4 Revenue Fund for grant awards to students eligible for the
5 Monetary Award Program, as provided by law, and for agency
6 administrative and operational costs not to exceed 2 percent
7 of the total appropriation in this Section.

8 (P.A. 98-0678, Art. 8, Sec. 25)

9 Sec. 25. The sum of \$29,300 ~~\$30,000~~, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Illinois Student Assistance Commission
12 for costs associated with the Veterans' Home Nurses' Loan
13 Repayment Program pursuant to Public Act 95-0576.

14 (P.A. 98-0678, Art. 8, Sec. 30)

15 Sec. 30. The sum of \$293,300 ~~\$300,000~~, or so much
16 thereof as may be necessary, is appropriated from the
17 Education Assistance Fund to the Illinois Student Assistance
18 Commission for grants to eligible nurse educators to use for
19 payment of their educational loan pursuant to Public Act 94-
20 1020.

21 (P.A. 98-0678, Art. 8, Sec. 35)

22 Sec. 35. The following named sums, or so much thereof as

1 may be necessary, respectively, are appropriated from the
2 Education Assistance Fund to the Illinois Student Assistance
3 Commission for the following purposes:

4 Grants and Scholarships

5	For the payment of scholarships to students	
6	who are children of policemen or firemen	
7	killed in the line of duty, or who are	
8	dependents of correctional officers killed	
9	or permanently disabled in the line of	
10	duty, as provided by law	<u>1,026,400</u> 1,050,000
11	For payment of Minority	
12	Teacher Scholarships	<u>2,443,800</u> 2,500,000
13	For payment of Illinois	
14	Scholars Scholarships	<u>39,100</u> 40,000
15	Total	<u>\$3,509,300</u> \$3,590,000

16 (P.A. 98-0678, Art. 8, Sec. 40)

17 Sec. 40. The sum of \$6,498,000 ~~\$6,647,600~~, or so much
18 thereof as may be necessary, is appropriated from the
19 Education Assistance Fund to the Illinois Student Assistance
20 Commission to the Golden Apple Scholars of Illinois program,
21 as provided by law.

22 (P.A. 98-0678, Art. 8, Sec. 45)

23 Sec. 45. The sum of \$488,800 ~~\$500,000~~, or so much

1 thereof as may be necessary, is appropriated from the
 2 Education Assistance Fund to the Illinois Student Assistance
 3 Commission for the Loan Repayment for Teachers Program.

4 Section 40. "AN ACT making appropriations", Public Act
 5 98-0678, approved June 30, 2014, is amended by changing
 6 Section 5 of Article 9 as follows:

7 (P.A. 98-0678, Art. 9, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to the Board of
 11 the Trustees of Northeastern Illinois University to meet
 12 ordinary and contingent expenses for the fiscal year ending
 13 June 30, 2015:

14 Payable from the Education Assistance Fund:

15	For Personal Services, including payment		
16	to the university for personal services		
17	costs incurred during the fiscal year		
18	and salaries accrued but unpaid to academic		
19	personnel for personal services rendered		
20	during the academic		
21	year 2014-2015	<u>35,850,300</u>	36,675,500
22	For Group Insurance	<u>1,048,500</u>	1,072,600
23	For Equipment	<u>0</u>	

1 Total \$36,898,800 ~~\$37,748,100~~

2 Section 45. "AN ACT making appropriations", Public Act
3 98-0678, approved June 30, 2014, is amended by changing
4 Section 5 of Article 10 as follows:

5 (P.A. 98-0678, Art. 10, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the Board of
9 the Trustees of Northern Illinois University to meet ordinary
10 and contingent expenses for the fiscal year ending June 30,
11 2015:

12 Payable from the Education Assistance Fund:

13	For Personal Services, including payment		
14	to the university for personal services		
15	costs incurred during the fiscal year		
16	and salaries accrued but unpaid to academic		
17	personnel for personal services rendered		
18	during the academic		
19	year 2014-2015	<u>80,556,400</u>	82,410,600
20	For State Contributions to Social		
21	Security, for Medicare	<u>863,600</u>	883,500
22	For Group Insurance	<u>2,284,700</u>	2,337,300
23	For Contractual Services	<u>4,145,400</u>	4,240,800

1	For Commodities	<u>1,380,700</u>	1,412,500
2	For Equipment	<u>1,049,300</u>	1,073,500
3	For Telecommunications Services	<u>708,300</u>	724,600
4	For Operation of Automotive Equipment	<u>104,300</u>	106,700
5	Total	<u>\$91,092,700</u>	\$93,189,500

6 Section 50. "AN ACT making appropriations", Public Act
7 98-0678, approved June 30, 2014, is amended by changing
8 Sections 5, 10, and 25 of Article 11 as follows:

9 (P.A. 98-0678, Art. 11, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the Board of
13 the Trustees of Southern Illinois University to meet ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2015:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment
18 to the university for personal services
19 costs incurred during the fiscal year
20 and salaries accrued but unpaid to academic
21 personnel for personal services rendered
22 during the academic
23 year 2014-2015181,345,400 ~~185,519,600~~

1	For State Contributions to Social		
2	Security, for Medicare	<u>2,257,400</u>	2,309,400
3	For Group Insurance	<u>2,991,200</u>	3,060,000
4	For Contractual Services	<u>7,981,100</u>	8,164,800
5	For Travel	<u>35,800</u>	36,600
6	For Commodities	<u>882,500</u>	902,800
7	For Equipment	<u>983,600</u>	1,006,200
8	For Telecommunications Services	<u>1,277,900</u>	1,307,300
9	For Operation of Automotive Equipment	<u>562,200</u>	575,100
10	Total	<u>\$198,317,100</u>	\$202,881,800

11 (P.A. 98-0678, Art. 11, Sec. 10)

12 Sec. 10. The sum of \$1,173,000 ~~\$1,200,000~~, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Board of Trustees of
15 Southern Illinois University for all costs associated with
16 the SimmonsCooper Cancer Center.

17 (P.A. 98-0678, Art. 11, Sec. 25)

18 Sec. 25. The sum of \$68,400 ~~\$70,000~~, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Southern Illinois University for any costs
21 associated with the Daily Egyptian newspaper.

22 Section 55. "AN ACT making appropriations", Public Act

1 98-0678, approved June 30, 2014, is amended by changing
2 Section 5 of Article 12 as follows:

3 (P.A. 98-0678, Art. 12, Sec. 5)

4 Sec. 5. The sum of \$1,176,200 ~~\$1,202,500~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the State Universities Civil Service System
7 to meet its ordinary and contingent expenses for the fiscal
8 year ending June 30, 2015.

9 Section 60. "AN ACT making appropriations", Public Act
10 98-0678, approved June 30, 2014, is amended by changing
11 Sections 5, 10, 15, 20, 25, 30, 35 of Article 13 as follows:

12 (P.A. 98-0678, Art. 13, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Board of
16 the Trustees of the University of Illinois to meet ordinary
17 and contingent expenses for the fiscal year ending June 30,
18 2015:

19 Payable from the Education Assistance Fund:

20 For Personal Services, including payment
21 to the university for personal services
22 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic		
2	personnel for personal services rendered		
3	during the		
4	academic year 2014-2015	<u>507,084,200</u>	518,756,200
5	For State Contributions to Social		
6	Security, for Medicare	<u>9,518,000</u>	9,737,100
7	For Group Insurance	<u>24,333,100</u>	24,893,200
8	For Contractual Services	<u>36,167,500</u>	37,000,000
9	For costs associated with the School of		
10	Labor and Employment Relations:		
11	For degree programs	<u>686,200</u>	702,000
12	For certificate programs	<u>537,600</u>	550,000
13	For Distributive Purposes as follows:		
14	Awards and Grants	<u>5,921,200</u>	6,057,500
15	Total	<u>\$584,247,800</u>	\$597,696,000

16 (P.A. 98-0678, Art. 13, Sec. 10)

17 Sec. 10. The sum of \$16,447,900 ~~\$16,826,500~~, or so much

18 thereof as may be necessary, is appropriated from the General

19 Revenue Fund to the Board of Trustees of the University of

20 Illinois for costs and expenses related to or in support of

21 the Prairie Research Institute, in accordance with Public Act

22 95-0728.

23 (P.A. 98-0678, Art. 13, Sec. 15)

1 Sec. 15. The sum of \$43,987,500 ~~\$45,000,000~~, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Board of Trustees of the University of
4 Illinois for operating costs and expenses related to or in
5 support of the University of Illinois Hospital.

6 (P.A. 98-0678, Art. 13, Sec. 20)

7 Sec. 20. The sum of \$734,000 ~~\$750,900~~, or so much thereof
8 as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of the University of
10 Illinois for costs associated with the Hispanic Center for
11 Excellence at the Chicago campus.

12 (P.A. 98-0678, Art. 13, Sec. 25)

13 Sec. 25. The sum of \$301,300 ~~\$308,200~~, or so much
14 thereof as may be necessary, is appropriated from the
15 Education Assistance Fund to the Board of Trustees of the
16 University of Illinois for Dixon Springs Agricultural Center.

17 (P.A. 98-0678, Art. 13, Sec. 30)

18 Sec. 30. The sum of \$1,146,800 ~~\$1,173,200~~, or so much
19 thereof as may be necessary, is appropriated from the
20 Education Assistance Fund to the Board of Trustees of the
21 University of Illinois for costs associated with the Public
22 Policy Institute at the Chicago campus.

1 (P.A. 98-0678, Art. 13, Sec. 35)

2 Sec. 35. The sum of \$321,100 ~~\$328,500~~, or so much thereof
3 as may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of the University of
5 Illinois for a grant to the College of Dentistry.

6 Section 65. "AN ACT making appropriations", Public Act
7 98-0678, approved June 30, 2014, is amended by changing
8 Section 5 of Article 14 as follows:

9 (P.A. 98-0678, Art. 14, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the Board of
13 the Trustees of Western Illinois University to meet ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2015:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment
18 to the university for personal services
19 costs incurred during the fiscal year
20 and salaries accrued but unpaid to academic
21 personnel for personal services rendered
22 during the academic year 2014-2015 ...45,425,500 ~~46,471,100~~

1	For State Contributions to Social		
2	Security, for Medicare	<u>782,000</u>	800,000
3	For Group Insurance	<u>1,705,500</u>	1,744,800
4	For Contractual Services	<u>2,443,800</u>	2,500,000
5	For Commodities	<u>374,800</u>	383,400
6	For Equipment	<u>391,000</u>	400,000
7	For Telecommunications Services	<u>146,600</u>	150,000
8	For Operation of Automotive Equipment	<u>176,000</u>	180,000
9	Total	<u>\$51,445,200</u>	\$52,629,300

10 ARTICLE 4

11 Section 5. "AN ACT making appropriations", Public Act 98-
12 0679, approved June 30, 2014, is amended by changing Sections
13 5, 10, 40, 45, 60, 65, 70, 75, 85, 100, 110, 120, and 150 of
14 Article 1 as follows:

15 (P.A. 98-0679, Art. 1, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Agriculture:

21 FOR OPERATIONS
22 ADMINISTRATIVE SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	<u>737,100</u> 754,100
3	For State Contributions to	
4	Social Security	<u>57,000</u> 58,300
5	For Contractual Services	<u>366,600</u> 375,000
6	For Travel	<u>14,700</u> 15,000
7	For Printing	<u>14,700</u> 15,000
8	For Refunds	<u>9,800</u> 10,000
9	Total	<u>\$1,199,900</u> \$1,227,400

10	Payable from Wholesome Meat Fund:	
11	For Personal Services	235,600
12	For State Contributions to State	
13	Employees' Retirement System	99,800
14	For State Contributions to	
15	Social Security	18,200
16	For Group Insurance	69,000
17	For Contractual Services	110,000
18	For Travel	10,000
19	For Commodities	11,100
20	For Printing	3,100
21	For Equipment	<u>28,000</u>
22	Total	\$584,800

23 (P.A. 98-0679, Art. 1, Sec. 10)

24 Sec. 10. The sum of \$782,000 ~~\$800,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Department of Agriculture for costs and
 3 expenses related to or in support of the agency's operations.

4 (P.A. 98-0679, Art. 1, Sec. 40)

5 Sec. 40. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Agriculture for:

8 COMPUTER SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services	<u>326,700</u>	334,200
11	For State Contributions to Social		
12	Security	<u>25,000</u>	<u>25,600</u>
13	Total	<u>\$351,700</u>	\$359,800

14 Payable from Agricultural Premium Fund:

15	For Personal Services	300,000
16	For State Contributions to State	
17	Employees' Retirement System	127,000
18	For State Contributions to	
19	Social Security	23,000
20	For Contractual Services	1,140,000
21	For Travel	1,000
22	For Commodities	10,000
23	For Printing	9,000
24	For Equipment	50,000

1 For Telecommunications Services42,000
 2 Total \$1,702,000

3 (P.A. 98-0679, Art. 1, Sec. 45)

4 Sec. 45. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture:

9 FOR OPERATIONS

10 AGRICULTURE REGULATION

11 Payable from General Revenue Fund:

12 For Personal Services1,582,000 ~~1,618,400~~
 13 For State Contributions to
 14 Social Security121,000 ~~123,800~~
 15 For Contractual Services65,500 ~~67,000~~
 16 For Travel2,000
 17 For Commodities2,900 ~~3,000~~
 18 For Printing2,000
 19 For Equipment19,600 ~~20,000~~
 20 For Telecommunications Services6,800 ~~7,000~~
 21 For Operation of Auto Equipment82,400 ~~84,300~~
 22 Total \$1,884,200 \$~~1,927,500~~

23 Payable from the Agricultural

24 Federal Projects Fund:

1 For Expenses of Various
 2 Federal Projects500,000

3 (P.A. 98-0679, Art. 1, Sec. 60)

4 Sec. 60. The following named sums, or so much thereof as
 5 may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from General Revenue Fund:

10 For Personal Services646,100 ~~661,000~~
 11 For State Contributions to
 12 Social Security49,500 ~~50,600~~
 13 For Contractual Services0
 14 For Travel0
 15 For Printing0
 16 Total \$695,600 ~~\$711,600~~

17 Payable from Agricultural

18 Premium Fund:

19 For Expenses Connected With the Promotion
 20 and Marketing of Illinois Agriculture
 21 and Agriculture Exports2,625,000
 22 For Implementation of Programs
 23 and Activities to Promote, Develop
 24 and Enhance the Biotechnology

1 Industry in Illinois100,000
2 For Expenses Related to Viticulturist
3 and Enologist Contractual Staff150,000
4 For Implementation of a Farmers'
5 Market Technology Improvement Program50,000
6 Payable from Agricultural Marketing
7 Services Fund:
8 For Administering Illinois' Part under Public
9 Law No. 733, "An Act to provide for further
10 research into basic laws and principles
11 relating to agriculture and to improve
12 and facilitate the marketing and
13 distribution of agricultural products"4,000
14 Payable from Agriculture Federal
15 Projects Fund:
16 For Expenses of Various Federal Projects850,000

17 (P.A. 98-0679, Art. 1, Sec. 65)
18 Sec. 65. The following named amount, or so much thereof
19 as may be necessary for the objects and purposes hereinafter
20 named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

21 Payable from the Compassionate Use of Medical
22 Cannabis Fund ~~General Revenue Fund~~:
23 For all costs associated with the
24

1 Compassionate Use of Medical Cannabis
 2 Pilot Program2,200,000 0

3 (P.A. 98-0679, Art. 1, Sec. 70)

4 Sec. 70. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9 For Personal Services2,342,800 ~~2,396,700~~
 10 For State Contributions to
 11 Social Security179,300 ~~183,400~~
 12 For Contractual Services268,800 ~~275,000~~
 13 For Travel19,600 ~~20,000~~
 14 For Commodities176,200 ~~180,300~~
 15 For Printing4,900 ~~5,000~~
 16 For Equipment2,000
 17 For Telecommunications Services21,500 ~~22,000~~
 18 For Operation of Auto Equipment14,700 ~~15,000~~
 19 Total \$3,029,800 ~~\$3,099,400~~

20 Payable from the Illinois Department
 21 of Agriculture Laboratory
 22 Services Revolving Fund:
 23 For Expenses Authorized
 24 by the Animal Disease

1 Laboratories Act1,000,000
2 Payable from the Illinois Animal Abuse Fund:
3 For Expenses Associated with the
4 Investigation of Animal Abuse
5 and Neglect under the Humane Care
6 for Animals Act4,000
7 Payable from the Agriculture
8 Federal Projects Fund:
9 For Expenses of Various
10 Federal Projects100,000

11 (P.A. 98-0679, Art. 1, Sec. 75)
12 Sec. 75. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Agriculture for:

MEAT AND POULTRY INSPECTION

15 Payable from the General Revenue Fund:
16 For Personal Services3,069,200 ~~3,139,800~~
17 For State Contributions to
18 Social Security234,700 ~~240,100~~
19 For Operation of Auto Equipment74,300 ~~76,000~~
20 Total \$3,378,200 ~~\$3,455,900~~

21 Payable from Wholesome Meat Fund:
22 For Personal Services3,566,600
23 For State Contributions to State
24

1	Employees' Retirement System	1,510,100
2	For State Contributions to	
3	Social Security	272,800
4	For Group Insurance	1,426,700
5	For Contractual Services	682,600
6	For Travel	154,600
7	For Commodities	48,300
8	For Printing	6,300
9	For Equipment	73,500
10	For Telecommunications Services	43,600
11	For Operation of Auto Equipment	<u>153,400</u>
12	Total	\$7,938,500
13	Payable from Agricultural Master Fund:	
14	For Expenses Relating to	
15	Inspection of Agricultural Products	1,000,000
16	Payable from the Agriculture Federal Projects Fund:	
17	For Expenses of Various Federal Projects	315,000

18 (P.A. 98-0679, Art. 1, Sec. 85)

19 Sec. 85. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Agriculture for:

22 ENVIRONMENTAL PROGRAMS

23 Payable from the General Revenue Fund:

24 For Administration of the Livestock

1	Management Facilities Act	<u>269,300</u>	275,500
2	For the Detection, Eradication, and		
3	Control of Exotic Pests, such as		
4	the Asian Long-Horned Beetle and		
5	Gypsy Moth	<u>445,700</u>	456,000
6	Total	<u>\$715,000</u>	\$731,500
7	Payable from Agriculture Pesticide Control Act Fund:		
8	For Expenses of Pesticide Enforcement Program		650,000
9	Payable from Pesticide Control Fund:		
10	For Administration and Enforcement		
11	of the Pesticide Act of 1979		6,500,000
12	Payable from the Agriculture Federal Projects Fund:		
13	For Expenses of Various Federal Projects		1,500,000
14	Payable from Livestock Management Facilities Fund:		
15	For Administration of the Livestock		
16	Management Facilities Act		30,000
17	Payable from the Used Tire Management Fund:		
18	For Mosquito Control		40,000

19 (P.A. 98-0679, Art. 1, Sec. 100)

20 Sec. 100. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of

24 Agriculture for:

1 SPRINGFIELD BUILDINGS AND GROUNDS

2 Payable from General Revenue Fund:

3	For Personal Services	<u>1,588,400</u>	1,625,000
4	For State Contributions to		
5	Social Security	<u>151,900</u>	155,400
6	For Contractual Services	<u>3,206,000</u>	3,279,800
7	For Commodities	<u>134,500</u>	137,600
8	For Equipment	<u>146,600</u>	150,000
9	For Telecommunications Services	<u>52,700</u>	53,900
10	For Payment to the City of Springfield		
11	for Fire Protection Services at the		
12	Illinois State Fairgrounds	<u>111,800</u>	<u>114,400</u>
13	Total	<u>\$5,391,900</u>	\$5,516,100

14 (P.A. 98-0679, Art. 1, Sec. 110)

15 Sec. 110. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 DUQUOIN BUILDINGS AND GROUNDS

19 Payable from General Revenue Fund:

20	For Personal Services	<u>426,000</u>	435,800
21	For State Contributions to		
22	Social Security	<u>35,200</u>	36,000
23	For Contractual Services	<u>1,194,800</u>	1,222,300
24	For Commodities	<u>117,300</u>	120,000

1	For Equipment	<u>97,800</u>	100,000
2	For Telecommunications Services	<u>29,300</u>	30,000
3	For Operation of Auto Equipment	<u>24,400</u>	25,000
4	Total	<u>\$1,924,800</u>	\$1,969,100

5 (P.A. 98-0679, Art. 1, Sec. 120)
 6 Sec. 120. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from General Revenue Fund:

11	For Personal Services	<u>544,000</u>	556,500
12	For State Contributions to		
13	Social Security	<u>41,500</u>	42,500
14	For Contractual Services	<u>353,900</u>	362,000
15	For Travel		1,000
16	For Commodities	<u>2,900</u>	3,000
17	For Printing	<u>9,800</u>	10,000
18	For Equipment	<u>4,900</u>	5,000
19	For Telecommunications Services	<u>29,300</u>	30,000
20	Total	<u>\$987,300</u>	\$1,010,000

21 Payable from the Agricultural Premium Fund:

22 For Entertainment and other expenses
 23 at the DuQuoin State Fair, including
 24 the Percentage Portion of

1 Entertainment Contracts696,000

2 (P.A. 98-0679, Art. 1, Sec. 150)

3 Sec. 150. The sum of \$928,600 ~~\$950,000~~, new
4 appropriation, is appropriated and the sum of \$733,100
5 ~~\$750,000~~, or so much thereof as may be necessary and as
6 remains unexpended at the close of business on June 30, 2014,
7 from appropriations heretofore made in Article 4, Section 145
8 of Public Act 98-0591 is reappropriated from the General
9 Revenue Fund to the Department of Agriculture for the Forever
10 Green Illinois Program.

11 Section 10. "AN ACT making appropriations", Public Act
12 98-0679, approved June 30, 2014, is amended by changing
13 Sections 1, 5, 10, 15, and 25 of Article 2 as follows:

14 (P.A. 98-0679, Art. 2, Sec. 1)

15 Sec. 1. The sum of \$1,566,000 ~~\$1,602,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Arts Council for operational
18 expenses for the fiscal year ending June 30, 2015.

19 (P.A. 98-0679, Art. 2, Sec. 5)

20 Sec. 5. The following named sums, or so much thereof as
21 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from General Revenue Fund:

4	For Grants and Financial Assistance for		
5	Creative Sector (Arts Organizations and		
6	Individual Artists)	<u>4,033,000</u>	4,125,800
7	For Grants and Financial Assistance for		
8	Underserved Constituencies	<u>361,700</u>	370,000
9	For Grants and Financial Assistance for		
10	Arts Education	<u>569,400</u>	<u>582,500</u>
11	Total	<u>\$4,964,100</u>	\$5,078,300

12 Payable from the Illinois Arts Council

13 Federal Grant Fund:

14	For Grants and Programs to Enhance		
15	the Cultural Environment		855,000
16	For the purposes of Administrative		
17	Costs and Awarding Grants associated with		
18	the Education Leadership Institute		80,000

19 (P.A. 98-0679, Art. 2, Sec. 10)

20 Sec. 10. The sum of \$977,500 ~~\$1,000,000~~, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Illinois Arts Council for the purpose of
23 funding administrative and grant expenses associated with
24 programs supporting the visual arts, performing arts,

1 languages and related activities.

2 (P.A. 98-0679, Art. 2, Sec. 15)

3 Sec. 15. The amount of \$1,966,700 ~~\$2,012,000~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois Arts Council for grants to
6 certain public radio and television stations and related
7 administrative expenses, pursuant to the Public Radio and
8 Television Grant Act.

9 (P.A. 98-0679, Art. 2, Sec. 25)

10 Sec. 25. The sum of \$407,600 ~~\$417,000~~, for so much
11 thereof as may be necessary, is appropriated for a grant from
12 the Illinois Arts Council to the Illinois Humanities Council.

13 Section 15. "AN ACT making appropriations", Public Act
14 98-0679, approved June 30, 2014, is amended by changing
15 Sections 5, 15, 20, 30, 35, 40, and 50 of Article 5 as
16 follows:

17 (P.A. 98-0679, Art. 5, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named are appropriated to the Department
21 of Central Management Services:

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For payment of claims, including prior	
3	years claims, under the Representation	
4	and Indemnification	
5	in Civil Lawsuits Act	<u>1,178,000</u> 605,100
6	For auto liability, adjusting and	
7	Administration of claims, loss	
8	control and prevention services,	
9	and auto liability claims, including prior	
10	years claims	<u>1,358,000</u> 689,300
11	For Awards to Employees and Expenses	
12	of the Employee Suggestion Board	1,800
13	For Wage Claims	<u>1,040,200</u> 564,100
14	For Veterans' Job Assistance Program	<u>139,800</u> 143,000
15	For Governor's and Vito Marzullo's	
16	Internship programs	<u>283,800</u> 290,300
17	For Nurses' Tuition	<u>42,100</u> 43,100
18	Total	<u>\$4,043,600</u> \$2,336,700

19	BUREAU OF ADMINISTRATIVE OPERATIONS	
20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Personal Services	<u>656,900</u> 672,000
22	For State Contributions to Social	
23	Security	<u>50,200</u> 51,400
24	For Contractual Services	<u>49,600</u> 50,700
25	For Travel	<u>18,800</u> 19,200

1	For Commodities	<u>2,400</u>	2,500
2	For Printing		1,800
3	For Equipment	<u>2,300</u>	2,400
4	For Electronic Data Processing	<u>456,700</u>	467,200
5	For Telecommunications Services	<u>17,300</u>	17,700
6	For Operation of Auto Equipment		<u>1,100</u>
7	Total	<u>\$1,257,100</u>	\$1,286,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

9	For Contractual Services		11,000
10	For Electronic Data Processing		<u>1,000,000</u>
11	Total		\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

13	For Personal Services		258,200
14	For State Contribution to State		
15	Employees' Retirement Fund		109,400
16	For State Contributions to Social		
17	Security		19,800
18	For Group Insurance		75,000
19	For Contractual Services		49,600
20	For Travel		9,000
21	For Commodities		1,000
22	For Printing		1,000
23	For Equipment		1,000
24	For Telecommunications Services		<u>3,800</u>
25	Total		\$527,800

1	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
2	For Personal Services	184,600
3	For State Contributions to State	
4	Employees' Retirement System	78,200
5	For State Contribution to	
6	Social Security	14,200
7	For Group Insurance	50,000
8	For Contractual Services	18,000
9	For Travel	5,000
10	For Commodities	2,000
11	For Printing	800
12	For Equipment	2,000
13	For Electronic Data Processing	<u>1,669,100</u>
14	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

16	For Professional Services including	
17	Administrative and Related Costs	12,500,000

18 (P.A. 98-0679, Art. 5, Sec. 15)

19 Sec. 15. The following named amounts, or so much thereof

20 as may be necessary, respectively, for the objects and

21 purposes hereinafter named, are appropriated to the

22 Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	<u>222,100</u>	227,200
2	For State Contributions to Social		
3	Security	<u>17,000</u>	17,400
4	For Contractual Services	<u>42,600</u>	43,600
5	For Travel		1,800
6	For Commodities		1,000
7	For Printing		200
8	For Equipment		500
9	For Telecommunications Services	<u>9,800</u>	10,000
10	Total	<u>\$294,900</u>	\$301,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services		3,773,200
13	For State Contributions to State		
14	Employees' Retirement System		1,597,700
15	For State Contributions to Social		
16	Security		288,800
17	For Group Insurance		1,125,000
18	For Contractual Services		522,300
19	For Travel		45,000
20	For Commodities		68,000
21	For Printing		51,400
22	For Equipment		192,700
23	For Electronic Data Processing		197,000
24	For Telecommunications Services		167,000
25	For Operation of Auto Equipment		<u>11,000</u>

1 Total \$8,039,100

2 (P.A. 98-0679, Art. 5, Sec. 20)

3 Sec. 20. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 objects and purposes hereinafter named, to the Department of
6 Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	<u>1,229,900</u>	1,258,200
10	For State Contributions to Social		
11	Security	<u>94,100</u>	96,300
12	For Contractual Services	<u>39,600</u>	40,500
13	For Travel	<u>9,900</u>	10,100
14	For Commodities	<u>3,400</u>	3,500
15	For Printing		300
16	For Equipment		1,300
17	For Telecommunications Services	<u>11,600</u>	11,900
18	Total	<u>\$1,390,100</u>	\$1,422,000

19 (P.A. 98-0679, Art. 5, Sec. 30)

20 Sec. 30. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated for the
22 objects and purposes hereinafter named, to the Department of
23 Central Management Services:

1	BUREAU OF PERSONNEL	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	<u>3,422,800</u> 3,501,600
4	For State Contributions to Social	
5	Security	<u>261,900</u> 267,900
6	For Contractual Services	<u>80,300</u> 82,100
7	For Travel	<u>5,000</u> 5,100
8	For Commodities	<u>9,900</u> 10,100
9	For Printing	<u>7,400</u> 7,600
10	For Equipment	1,300
11	For Telecommunications Services	<u>28,700</u> 29,400
12	For Upward Mobility Program	<u>0</u>
13	Total	<u>\$3,817,300</u> \$3,905,100

14 (P.A. 98-0679, Art. 5, Sec. 35)

15 Sec. 35. The following named amounts, or so much thereof

16 as may be necessary, respectively, are appropriated for the

17 objects and purposes hereinafter named, to the Department of

18 Central Management Services:

19	BUSINESS ENTERPRISE PROGRAM	
20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Personal Services	<u>666,100</u> 681,400
22	For State Contributions to Social	
23	Security	<u>51,000</u> 52,200
24	For Contractual Services	<u>37,600</u> 38,500

1	For Travel	400	
2	For Commodities	<u>2,200</u>	2,300
3	For Printing	2,000	
4	For Equipment	300	
5	For Telecommunications Services	<u>6,500</u>	6,600
6	For Operation of Auto Equipment	<u>4,000</u>	<u>4,100</u>
7	Total	<u>\$770,100</u>	\$787,800

8 (P.A. 98-0679, Art. 5, Sec. 40)

9 Sec. 40. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 objects and purposes hereinafter named, to the Department of
12 Central Management Services:

13 BUREAU OF PROPERTY MANAGEMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Contractual Services	<u>30,017,500</u>	11,808,400
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16 (P.A. 98-0679, Art. 5, Sec. 50)

17 Sec. 50. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated for the
19 objects and purposes hereinafter named to the Department of
20 Central Management Services:

21 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Broadband Network	<u>977,500</u>	1,000,000
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1	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
2	For Personal Services	42,009,600
3	For State Contributions to State	
4	Employees' Retirement System	17,786,500
5	For State Contributions to Social	
6	Security	3,213,800
7	For Group Insurance	11,475,000
8	For Contractual Services	2,133,400
9	For Travel	285,000
10	For Commodities	86,700
11	For Printing	203,600
12	For Equipment	186,300
13	For Electronic Data Processing	85,744,400
14	For Telecommunications Services	4,518,400
15	For Operation of Auto Equipment	80,000
16	For Refunds	<u>5,300,000</u>
17	Total	\$173,022,700

18	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
19	For Personal Services	7,301,700
20	For State Contributions to State	
21	Employees' Retirement System	3,091,500
22	For State Contributions to Social	
23	Security	558,600
24	For Group Insurance	1,975,000
25	For Contractual Services	3,620,000

1	For Travel	138,300
2	For Commodities	21,900
3	For Printing	5,500
4	For Equipment	33,000
5	For Telecommunications Services	97,510,800
6	For Operation of Auto Equipment	15,000
7	For Refunds	3,293,400
8	For Broadband Network	<u>25,000,000</u>
9	Total	\$142,564,700

10 Section 20. "AN ACT making appropriations", Public Act
 11 98-0679, approved June 30, 2014, is amended by changing
 12 Sections 5 and 10 of Article 6 as follows:

13 (P.A. 98-0679, Art. 6, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as
 15 may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated from the General Revenue
 17 Fund to meet the ordinary and contingent expenses of the
 18 State Civil Service Commission:

19	For Personal Services	<u>243,100</u>	248,700
20	For State Contributions to		
21	Social Security	<u>19,200</u>	19,600
22	Total	<u>\$262,300</u>	\$268,300

1 (P.A. 98-0679, Art. 6, Sec. 10)

2 Sec. 10. The sum of \$108,200 ~~\$110,700~~, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the State Civil Service Commission to meet its
5 operational expenses for the fiscal year ending June 30,
6 2015.

7 Section 21. "AN ACT making appropriations", Public Act
8 98-0679, approved June 30, 2014, is amended by changing
9 Section 15 and 30 of Article 7 as follows:

10 (P.A. 98-0679, Art. 7, Sec. 15)

11 Sec. 15. The sum of \$400,000 ~~\$350,000~~, or so much
12 thereof as may be necessary, is appropriated from the
13 Illinois Underground Utility Facilities Damage Prevention
14 Fund to the Illinois Commerce Commission for a grant to the
15 Statewide One-call Notice System, as required in the Illinois
16 Underground Utility Facilities Damage Prevention Act.

17 (P.A. 98-0679, Art. 7, Sec. 30)

18 Sec. 30. The sum of \$9,689,800 ~~\$5,689,800~~, or so much
19 thereof as may be necessary, is appropriated from the
20 Wireless Carrier Reimbursement Fund to the Illinois Commerce
21 Commission for reimbursement of wireless carriers for costs
22 incurred in complying with the applicable provisions of

1 Federal Communications Commission wireless enhanced 9-1-1
2 services mandates and for administrative costs incurred by
3 the Illinois Commerce Commission related to administering the
4 program.

5 Section 25. "AN ACT making appropriations", Public Act
6 98-0679, approved June 30, 2014, is amended by changing
7 Sections 5, 30, 40, 55, and 65 of Article 8 as follows:

8 (P.A. 98-0679, Art. 8, Sec. 5)

9 OPERATIONAL EXPENSES

10 Sec. 5. The sum of \$10,304,100 ~~\$10,541,300~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Department of Commerce and Economic
13 Opportunity for operational expenses of the fiscal year
14 ending June 30, 2015, including prior year costs.

15 (P.A. 98-0679, Art. 8, Sec. 30)

16 Sec. 30. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

20 GRANTS

21 Payable from the General Revenue Fund:

22 For grants, contracts, and administrative

1 expenses associated with the Illinois
 2 Office of Entrepreneurship, Innovation
 3 and Technology, including prior
 4 year costs5,376,300 ~~5,500,000~~

5 For grants, contracts, and administrative
 6 Expenses associated with DCEO Technology-
 7 Based Programs, including prior year
 8 costs2,443,800 ~~2,500,000~~

9 Total \$7,820,100 ~~\$8,000,000~~

10 Payable from the Small Business Environmental

11 Assistance Fund:

12 For grants and administrative expenses of the
 13 Small Business Environmental Assistance Program,
 14 including prior year costs500,000

15 Payable from the Workforce, Technology,

16 and Economic Development Fund:

17 For Grants, Contracts, and Administrative
 18 Expenses Pursuant to 20 ILCS 605/
 19 605-420, including prior year costs2,000,000

20 Payable from the Commerce and Community Affairs

21 Assistance Fund:

22 For grants, contracts and administrative
 23 expenses of the Procurement Technical
 24 Assistance Center Program, including
 25 prior year costs750,000

1 For Grants, Contracts, and Administrative
 2 Expenses Pursuant to 20 ILCS 605/
 3 605-500, including prior year costs13,000,000
 4 For Grants, Contracts, and Administrative
 5 Expenses Pursuant to 20 ILCS 605/605-30,
 6 including prior year costs3,000,000
 7 Total \$16,750,000

8 Payable from the Digital Divide

9 Elimination Fund:

10 For the Community Technology Center
 11 Grant Program, Pursuant to 30 ILCS 780,
 12 including prior year costs5,000,000

13 (P.A. 98-0679, Art. 8, Sec. 40)

14 Sec. 40. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 GRANTS

19 Payable from the General Revenue Fund:

20 For the Purpose of Grants, Contracts,
 21 and Administrative Expenses associated
 22 with DCEO Job Training Programs,
 23 including prior year costs9,775,000 ~~10,000,000~~

24 For a grant associated with

1 Job training to the
2 Illinois Manufacturers' Association,
3 including prior year costs.....1,466,300 ~~1,500,000~~
4 For a grant associated with
5 Job training to the
6 Chicago Federation of Labor,
7 including prior year costs.....1,466,300 ~~1,500,000~~
8 For a grant associated with
9 Job training to the
10 Illinois Manufacturing Excellence Center,
11 including prior year costs.....977,500 ~~1,000,000~~
12 For a grant associated with
13 Job training to the
14 Chicagoland Regional College Program,
15 including prior year costs.....1,955,000 ~~2,000,000~~
16 For a grant associated with
17 Job training to the
18 New Start, Inc. for basic
19 nurse assistance training program
20 in Latino communities,
21 including prior year costs.....733,100 ~~750,000~~
22 For grants associated with
23 Business and Community Development7,331,300 ~~7,500,000~~
24 Total \$23,704,500 ~~\$24,250,000~~
25 Payable from the Riverfront Development Fund:

1 For the Purpose of Contracts, Grants,
 2 Loans, Investments and Administrative
 3 Expenses associated with Riverfront
 4 Development, including prior year costs3,000,000

5 Payable from the South Suburban Brownfields

6 Redevelopment Fund:

7 For the Purpose of Contracts, Grants,
 8 Loans, Investments and Administrative
 9 Expenses associated with South Suburban
 10 Brownfields Redevelopment, including
 11 prior year costs3,000,000

12 Payable from the South Suburban Increment Fund:

13 For the Purpose of Contracts, Grants,
 14 Loans, Investments and Administrative
 15 Expenses associated with South Suburban
 16 Brownfields Redevelopment and other purposes
 17 of the South Suburban Increment Fund,
 18 including prior year costs3,000,000

19 Payable from the State Small Business Credit

20 Initiative Fund:

21 For the Purpose of Contracts, Grants,
 22 Loans, Investments and Administrative
 23 Expenses in Accordance with the State
 24 Small Business Credit Initiative Program,
 25 including prior year costs58,000,000

1 Payable from the Intermodal Facilities
 2 Promotion Fund:
 3 For the purpose of promoting construction
 4 of intermodal transportation facilities including
 5 reimbursement of prior year costs3,000,000

6 Payable from the Illinois Capital
 7 Revolving Loan Fund:
 8 For the Purpose of Contracts, Grants,
 9 Loans, Investments and Administrative
 10 Expenses in Accordance with the Provisions
 11 of the Small Business Development
 12 Act pursuant to 30 ILCS 750/910,500,000

13 Payable from the Illinois Equity Fund:
 14 For the purpose of Grants, Loans, and
 15 Investments in Accordance with the
 16 Provisions of the Small Business
 17 Development Act1,000,000

18 Payable from the Large Business Attraction Fund:
 19 For the purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article
 22 10 of the Build Illinois Act1,500,000

23 Payable from the Public Infrastructure
 24 Construction Loan Revolving Fund:
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article 8
 3 of the Build Illinois Act12,000,000

4 (P.A. 98-0679, Art. 8, Sec. 55)

5 Sec. 55. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Commerce and Economic Opportunity:

8 OFFICE OF TRADE AND INVESTMENT
 9 OPERATIONS

10 Payable from the General Revenue Fund:

11 For Grants, Contracts, and Administrative
 12 Expenses associated with the Illinois Office
 13 of Trade and Investment, including
 14 prior year costs1,466,300 ~~1,500,000~~

15 Payable from the International Tourism Fund:

16 For Grants, Contracts, and Administrative
 17 Expenses associated with the Illinois Office
 18 of Trade and Investment, including
 19 prior year costs3,000,000

20 Payable from the International and Promotional Fund:

21 For Grants, Contracts, Administrative
 22 Expenses, and Refunds Pursuant to
 23 20 ILCS 605/605-25, including
 24 prior year costs500,000

1 Payable from the Tourism Promotion Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses associated with the Illinois Office
 4 of Trade and Investment, including
 5 prior year costs3,000,000

6 (P.A. 98-0679, Art. 8, Sec. 65)
 7 Sec. 65. The following named amounts, or so much thereof
 8 as may be necessary, respectively are appropriated to the
 9 Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

12 Payable from the General Revenue Fund:
 13 For Grants, Contracts, and Administrative
 14 Expenses associated with DCEO Community
 15 Programs, including prior year costs0

16 Payable from the General Revenue Fund:
 17 For a grant to the Illinois African American
 18 Family Commission for the costs associated
 19 with assisting State agencies in developing
 20 programs, services, public policies and
 21 research strategies that will expand and
 22 enhance the social and economic well-being
 23 of African American children
 24 and families733,100 ~~750,000~~

1 For grants, contracts, and administrative
 2 expenses associated with the Northeast
 3 DuPage Special Recreation Association244,400 ~~250,000~~
 4 For grants, contracts, and administrative
 5 Expenses associated with Agudath Israel
 6 of Illinois for school
 7 transportation1,173,000 ~~1,200,000~~
 8 Total \$2,150,500 ~~\$2,200,000~~

9 Payable from the Agricultural Premium Fund:

10 For the Ordinary and Contingent Expenses
 11 of the Rural Affairs Institute at
 12 Western Illinois University160,000

13 Payable from the Community Services Block Grant Fund:

14 For Administrative Expenses and Grants to
 15 Eligible Recipients as Defined in the
 16 Community Services Block Grant Act, including
 17 refunds and prior year costs65,000,000

18 Payable from the Community Development

19 Small Cities Block Grant Fund:

20 For Grants, Contracts and Administrative
 21 Expenses related to the Section 108
 22 Loan Guarantee Program, including refunds
 23 and prior year costs130,000,000

24 For Grants to Local Units of Government
 25 or Other Eligible Recipients and for contracts

1 and administrative expenses, as Defined in
2 the Community Development Act of 1974, or by
3 U.S. HUD Notice approving Supplemental allocation
4 For the Illinois CDBG Program, including refunds
5 and prior year costs200,000,000
6 For Administrative and Grant Expenses Relating
7 to Training, Technical Assistance and
8 Administration of the Community Development
9 Assistance Programs, and for Grants to Local
10 Units of Government or Other Eligible
11 Recipients as Defined in the Community
12 Development Act of 1974, as amended,
13 for Illinois Cities with populations
14 under 50,000, including refunds,
15 and prior year costs120,000,000
16 Total \$450,000,000

17 Section 30. "AN ACT making appropriations", Public Act
18 98-0679, approved June 30, 2014, is amended by adding Section
19 15 to Article 10 as follows:

20 (P.A. 98-0679, Art. 10, Sec. 15 new)
21 Sec. 15. The sum of \$14,114,300, or so much thereof as
22 may be necessary, is appropriated from the Personal Property
23 Tax Replacement Fund to the State Comptroller for ordinary

1 and contingent expenses associated with the payment to
2 official court reporters pursuant to law.

3 Section 35. "AN ACT making appropriations", Public Act
4 98-0679, approved June 30, 2014, is amended by changing
5 Section 10 of Article 11 as follows:

6 (P.A. 98-0679, Art. 11, Sec. 10)

7 Sec. 10. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 State Comptroller to pay certain appointed officers of the
10 Executive Branch of the State Government, at the various
11 rates prescribed by law:

12 From General Revenue Fund:

13 Department on Aging

14 For the Director115,700

15 Department of Agriculture

16 For the Director0

17 For the Assistant Director0

18 Department of Central Management Services

19 For the Director142,400

20 For 2 Assistant Directors242,100

21 Department of Children and Family Services

22 For the Director0

23 Department of Corrections

1	For the Director	150,300
2	For the Assistant Director	127,800
3	Department of Commerce and Economic Opportunity	
4	For the Director	142,400
5	For the Assistant Director	121,100
6	Environmental Protection Agency	
7	For the Director	133,300
8	Department of Financial and Professional	
9	Regulation	
10	For the Secretary	0
11	For the Director	0
12	For the Director	0
13	Department of Human Services	
14	For the Secretary	150,300
15	For 2 Assistant Secretaries	255,500
16	Department of Insurance	
17	For the Director	0
18	Department of Juvenile Justice	
19	For the Director	120,400
20	Department of Labor	
21	For the Director	124,100
22	For the Assistant Director	113,200
23	For the Chief Factory Inspector	52,200
24	For the Superintendent of Safety Inspection	
25	and Education	57,400

1	Department of State Police	
2	For the Director	132,600
3	For the Assistant Director	113,200
4	Department of Military Affairs	
5	For the Adjutant General	115,700
6	For two Chief Assistants to the	
7	Adjutant General	197,100
8	Department of Lottery	
9	For the Superintendent	0
10	Department of Natural Resources	
11	For the Director	0
12	For the Assistant Director	0
13	For six Mine Officers	<u>145,700</u> +
14	For four Miners' Examining Officers	0
15	Illinois Labor Relations Board	
16	For the Chairman	104,400
17	For four State Labor Relations Board	
18	members	375,800
19	For two Local Labor Relations Board	
20	members	187,900
21	For the Local Labor Relations Board Chairman	93,900
22	Department of Healthcare and Family Services	
23	For the Director	142,400
24	For the Assistant Director	121,100
25	Department of Public Health	

1	For the Director	150,300
2	For the Assistant Director	127,800
3	Department of Revenue	
4	For the Director	142,400
5	For the Assistant Director	121,100
6	Property Tax Appeal Board	
7	For the Chairman	64,800
8	For four members	208,800
9	Department of Veterans' Affairs	
10	For the Director	115,700
11	For the Assistant Director	98,600
12	Civil Service Commission	
13	For the Chairman	30,500
14	For four members	101,300
15	Commerce Commission	
16	For the Chairman	134,100
17	For four members	468,200
18	Court of Claims	
19	For the Chief Judge	65,000
20	For the six Judges	359,600
21	State Board of Elections	
22	For the Chairman	58,500
23	For the Vice-Chairman	48,100
24	For six members	225,500
25	Illinois Emergency Management Agency	

1	For the Director	0
2	For the Assistant Director	0
3	Department of Human Rights	
4	For the Director	115,700
5	Human Rights Commission	
6	For the Chairman	52,200
7	For twelve members	563,600
8	Illinois Workers' Compensation Commission	
9	For the Chairman	0
10	For nine members	0
11	Liquor Control Commission	
12	For the Chairman	39,000
13	For six members	204,400
14	For the Secretary	37,600
15	For the Chairman and one member as	
16	designated by law, \$200 per diem	
17	for work on a license appeal	
18	commission	55,000
19	Executive Ethics Commission	
20	For nine members	338,200
21	Illinois Power Agency	
22	For the Director	0
23	Pollution Control Board	
24	For the Chairman	121,100
25	For four members	468,200

1	Prisoner Review Board		
2	For the Chairman	95,900	
3	For fourteen members of the		
4	Prisoner Review Board	1,202,500	
5	Secretary of State Merit Commission		
6	For the Chairman	0	
7	For four members	51,700	
8	Educational Labor Relations Board		
9	For the Chairman	104,400	
10	For four members	375,800	
11	Department of State Police		
12	For five members of the State Police		
13	Merit Board, \$237 per diem,		
14	whichever is applicable in accordance		
15	with law, for a maximum of 100		
16	days each	118,500	
17	Department of Transportation		
18	For the Secretary	0	
19	For the Assistant Secretary	0	
20	Office of Small Business Utility Advocate		
21	For the small business utility advocate	0	
22	Total	<u>\$10,242,100</u>	\$10,096,400

23 Section 40. "AN ACT making appropriations", Public Act
 24 98-0679, approved June 30, 2014, is amended by changing

1 Section 5 and 15 of Article 14 as follows:

2 (P.A. 98-0679, Art. 14, Sec. 5)

3 Sec. 5. In addition to other sums appropriated, the sum
4 of \$11,339,000 ~~\$11,600,000~~, or so much thereof as may be
5 necessary, is appropriated from the General Revenue Fund to
6 the State Board of Elections for operational expenses, grants
7 and reimbursements for the fiscal year ending June 30, 2015.

8 (P.A. 98-0679, Art. 14, Sec. 15)

9 Sec. 15. The following amounts, or so much thereof as may
10 be necessary, are reappropriated from the Help Illinois Vote
11 Fund to the State Board of Elections for Implementation of
12 the Help America Vote Act of 2002:

13	For distribution to Local Election	
14	Authorities under Section 251 of the	
15	Help America Vote Act	8,900,000
16	For the implementation of the Statewide	
17	Voter Registration System as required by	
18	Section 1A-25 of the Illinois Election	
19	Code, including maintenance of the	
20	IDEA/VISTA program	600,000
21	For administrative costs and discretionary	
22	grants to Local Election Authorities	
23	under Section 101 of the Help America	

1	Vote Act	<u>1,500,000</u>
2	Total	\$11,000,000
3	Total, This Article (All Agency):	
4	Payable from the	
5	General Revenue Fund	<u>11,339,000</u> 11,600,000
6	Payable from the Personal Property	
7	Tax Replacement Fund	5,842,500
8	Payable from the Help Illinois Vote Fund	<u>11,000,000</u>
9	Total	<u>\$28,181,500</u> \$28,442,500

10 Section 45. "AN ACT making appropriations", Public Act
11 98-0679, approved June 30, 2014, is amended by changing
12 Section 20 of Article 15 as follows:

13 (P.A. 98-0679, Art. 15, Sec. 20)

14 Sec. 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Employment Security, for unemployment compensation benefits,
17 other than benefits provided for in Section 3, to Former
18 State Employees as follows:

19 TRUST FUND UNIT

20 Grants-In-Aid

21 Payable from the Road Fund:

22 For benefits paid on the basis of wages
23 paid for insured work for the Department

1	of Transportation	1,900,000	
2	Payable from the Illinois Mathematics		
3	and Science Academy Income Fund	16,700	
4	Payable from Title III Social Security		
5	and Employment Fund	1,734,300	
6	Payable from the General		
7	Revenue Fund	<u>23,460,000</u>	<u>24,000,000</u>
8	Total	<u>\$27,111,000</u>	\$27,651,000

9 Section 50. "AN ACT making appropriations", Public Act
10 98-0679, approved June 30, 2014, is amended by changing
11 Section 5 of Article 17 as follows:

12 (P.A. 98-0679, Art. 17, Sec. 5)

13 Sec. 5. The amount of \$6,440,900 ~~\$6,589,200~~, or so much
14 of that amount as may be necessary, is appropriated from the
15 General Revenue Fund to the Executive Ethics Commission for
16 its ordinary and contingent expenses.

17 Section 55. "AN ACT making appropriations", Public Act
18 98-0679, approved June 30, 2014, is amended by changing
19 Section 5 of Article 18 as follows:

20 (P.A. 98-0679, Art. 18, Sec. 5)

21 Sec. 5. The amount of \$5,793,900 ~~\$5,927,300~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Office of the Executive Inspector General
 3 to meet its operational expenses for the fiscal year ending
 4 June 30, 2015.

5 Section 56. "AN ACT making appropriations", Public Act
 6 98-0679, approved June 30, 2014, is amended by changing
 7 Section 20 of Article 19 as follows:

8 (P.A. 98-0679, Art. 19, Sec. 20)

9 Sec. 20. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the Bank
 12 and Trust Company Fund to the Department of Financial and
 13 Professional Regulation:

14 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

15	For Personal Services	11,936,900
16	For State Contribution to State	
17	Employees' Retirement System	5,054,000
18	For State Contributions to Social Security	913,200
19	For Group Insurance	2,967,000
20	For Contractual Services	273,700
21	For Travel	1,028,400
22	For Refunds	2,900
23	For Operational Expenses of the	

1	Division of Banking	250,000	
2	For Corporate Fiduciary Receivership	<u>1,343,600</u>	<u>235,000</u>
3	Total	<u>\$23,769,700</u>	\$22,661,100

4 Section 60. "AN ACT making appropriations", Public Act
 5 98-0679, approved June 30, 2014, is amended by changing
 6 Sections 5, 15, 40, 50, 55, 75, and 80 of Article 23; and by
 7 adding Section 85 to Article 23 as follows:

8 (P.A. 98-0679, Art. 23, Sec. 5)

9 Sec. 5. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 objects and purposes hereinafter named, to meet the ordinary
 12 and contingent expenses of the Historic Preservation Agency:

13 FOR OPERATIONS

14 EXECUTIVE OFFICE

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	<u>1,162,100</u>	1,188,800
17	For State Contributions to Social		
18	Security	<u>79,000</u>	80,800
19	For Contractual Services	<u>73,900</u>	75,600
20	For Travel	<u>4,500</u>	4,600
21	For Commodities	<u>2,200</u>	2,300
22	For Printing	<u>18,800</u>	19,200
23	For Electronic Data Processing	<u>22,500</u>	23,000

1	For Telecommunications Services	<u>11,200</u>	<u>11,500</u>
2	Total	<u>\$1,374,200</u>	<u>\$1,655,800</u>

3 (P.A. 98-0679, Art. 23, Sec. 15)
 4 Sec. 15. The following named sums, or so much thereof as
 5 may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Historic Preservation Agency:

8 FOR OPERATIONS

9 PRESERVATION SERVICES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	<u>314,900</u>	322,100
12	For State Contributions to Social		
13	Security	<u>24,100</u>	24,700
14	For Contractual Services	<u>2,200</u>	2,300
15	For Commodities		1,500
16	For Telecommunications Services	<u>2,700</u>	<u>2,800</u>
17	Total	<u>\$345,400</u>	<u>\$353,400</u>

18 (P.A. 98-0679, Art. 23, Sec. 40)
 19 Sec. 40. The following named sums, or so much thereof as
 20 may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Historic Preservation Agency:

23 FOR OPERATIONS

BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

3	For Personal Services	<u>389,800</u>	398,800
4	For State Contributions to Social		
5	Security	<u>29,800</u>	30,500
6	For Contractual Services	<u>169,400</u>	173,300
7	For Commodities	<u>4,800</u>	4,900
8	For Printing		800
9	For Telecommunications Services	<u>9,000</u>	9,200
10	For Operation Of Auto Equipment	<u>3,700</u>	3,800
11	Total	<u>\$607,300</u>	\$621,300

(P.A. 98-0679, Art. 23, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	<u>3,407,600</u>	3,486,000
21	For State Contributions to		
22	Social Security	<u>260,700</u>	266,700
23	For Contractual Services	<u>493,700</u>	505,100
24	For Commodities	<u>45,000</u>	46,000

1	For Equipment	<u>15,000</u>	15,300
2	For Telecommunications Services	<u>26,200</u>	26,800
3	For Operation of Auto Equipment	<u>13,500</u>	13,800
4	Total	<u>\$4,261,700</u>	\$4,359,700

5 (P.A. 98-0679, Art. 23, Sec. 55)

6 Sec. 55. The sum of \$538,500 ~~\$550,900~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Historic Preservation Agency for the
9 operational expenses of the Lewis and Clark Historic Site in
10 Madison County.

11 (P.A. 98-0679, Art. 23, Sec. 75)

12 Sec. 75. The sum of \$244,400 ~~\$250,000~~, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Historic Preservation Agency for a grant
15 to the DuSable Museum of African American History for costs
16 associated with the Amistad Commission of Illinois.

17 (P.A. 98-0679, Art. 23, Sec. 80)

18 Sec. 80. The sum of \$244,400 ~~\$250,000~~, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Historic Preservation Agency for all
21 costs associated with the State Bicentennial Commission.

1 (P.A. 98-0679, Art. 23, Sec. 85 new)

2 Sec. 85. The sum of \$1,647,600, or so much thereof as
3 may be necessary, is appropriated from the Tourism Promotion
4 Fund to the Historic Preservation Agency to meet the ordinary
5 and contingent expenses of the Historic Preservation Agency.

6 Section 65. "AN ACT making appropriations", Public Act
7 98-0679, approved June 30, 2014, is amended by changing
8 Section 5 of Article 24 as follows:

9 (P.A. 98-0679, Art. 24, Sec. 5)

10 Sec. 5. The sum of \$785,700 ~~\$803,800~~, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Independent Tax Tribunal to meet its
13 operational expenses for the fiscal year ending June 30,
14 2015.

15 Section 70. "AN ACT making appropriations", Public Act
16 98-0679, approved June 30, 2014, is amended by changing
17 Section 5 of Article 26 as follows:

18 (P.A. 98-0679, Art. 26, Sec. 5)

19 Sec. 5. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the General
21 Revenue Fund to the Illinois Labor Relations Board for the

1 objects and purposes hereinafter named:

2 OPERATIONS

3	For Personal Services	<u>1,053,100</u>	1,077,300
4	For State Contributions to		
5	Social Security	<u>80,600</u>	82,500
6	For Contractual Services	<u>105,600</u>	108,000
7	For Travel	<u>7,900</u>	8,100
8	For Commodities	1,600	
9	For Printing	2,100	
10	For Equipment	900	
11	For Electronic Data Processing	<u>17,400</u>	17,800
12	For Telecommunications Services	<u>26,600</u>	27,200
13	Total	<u>\$1,295,800</u>	\$1,325,500

14 Section 75. "AN ACT making appropriations", Public Act
 15 98-0679, approved June 30, 2014, is amended by changing
 16 Section 20 of Article 27 as follows:

17 (P.A. 98-0679, Art. 27, Sec. 20)

18 Sec. 20. The sum of \$273,100 ~~\$243,100~~, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Legislative Audit Commission to meet its
 21 operational expenses for the fiscal year ending June 30,
 22 2015.

1 Section 80. "AN ACT making appropriations", Public Act
 2 98-0679, approved June 30, 2014, is amended by changing
 3 Section 5 of Article 30 as follows:

4 (P.A. 98-0679, Art. 30, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund for the ordinary and contingent expenses of the
 9 Governor's Office of Management and Budget in the Executive
 10 Office of the Governor:

11 GENERAL OFFICE

12	For Personal Services	<u>1,278,600</u>	1,308,000
13	For State Contributions to		
14	Social Security	<u>98,900</u>	101,200
15	For Contractual Services	<u>89,300</u>	91,400
16	For Travel	<u>22,600</u>	23,100
17	For Commodities		1,000
18	For Printing	<u>3,100</u>	3,200
19	For Equipment		1,500
20	For Electronic Data Processing	<u>19,200</u>	19,600
21	For Telecommunications Services	<u>19,200</u>	19,600
22	Total	<u>\$1,533,400</u>	\$1,568,800

23 Section 85. "AN ACT making appropriations", Public Act

1 98-0679, approved June 30, 2014, is amended by changing
 2 Sections 5, 20, 25, 35, 90, 95, 110, 120, 125, and 130 of
 3 Article 31; and by adding Sections 135, 140, 145, 150, 155,
 4 160, 165, 170, 175, 180, and 185 to Article 31 as follows:

5 (P.A. 98-0679, Art. 31, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as
 7 may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 GENERAL OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	<u>3,439,400</u>	3,518,600
13	For State Contributions to		
14	Social Security	<u>264,000</u>	270,100
15	For Contractual Services	<u>2,923,000</u>	2,990,300
16	For Travel	<u>40,100</u>	41,000
17	For Commodities	<u>4,500</u>	4,600
18	For Printing		1,100
19	For Equipment	<u>7,800</u>	8,000
20	For Telecommunications	<u>308,600</u>	315,700
21	For Refunds for Hunting and Fishing		
22	Licenses and Permits		1,400
23	Payable from the State Boating Act Fund:		
24	For Personal Services		120,000

1 For State Contributions to State
2 Employees' Retirement System50,900
3 For State Contributions to
4 Social Security9,300
5 For Group Insurance32,700
6 For Contractual Services131,000
7 Payable from the State Parks Fund:
8 For Contractual Services100,000
9 Payable from the Wildlife and Fish Fund:
10 For Personal Services936,800
11 For State Contributions to State
12 Employees' Retirement System396,600
13 For State Contributions to
14 Social Security71,900
15 For Group Insurance452,300
16 For Contractual Services190,300
17 For Travel5,000
18 For Equipment1,000
19 Payable from Plugging and Restoration Fund:
20 For Contractual Services32,800
21 Payable from the Aggregate Operations
22 Regulatory Fund:
23 For Telecommunications16,000
24 Payable from Underground Resources
25 Conservation Enforcement Fund:

1	For Contractual Services	17,000	
2	Payable from Federal Surface Mining Control		
3	and Reclamation Fund:		
4	For Personal Services	224,800	
5	For State Contributions to State		
6	Employees' Retirement System	95,200	
7	For State Contributions to		
8	Social Security	17,300	
9	For Group Insurance	79,700	
10	For Contractual Services	54,000	
11	Payable from Park and Conservation Fund:		
12	For Contractual Services	1,000,000	
13	For expenses of the Park and		
14	Conservation Program	2,400,000	
15	Payable from Abandoned Mined Lands Reclamation		
16	Council Federal Trust Fund:		
17	For Personal Services	467,600	
18	For State Contributions to State		
19	Employees' Retirement System	198,000	
20	For State Contributions to		
21	Social Security	35,900	
22	For Group Insurance	141,100	
23	For Contractual Services	<u>72,000</u>	
24	Total	<u>\$14,339,100</u>	\$14,500,000

1 (P.A. 98-0679, Art. 31, Sec. 20)

2 Sec. 20. The following named sums, or so much thereof as
 3 may be necessary, respectively, for the objects and purposes
 4 hereinafter named, are appropriated to meet the ordinary and
 5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 Payable from the General Revenue Fund:

8	For Personal Services	<u>1,476,800</u>	1,510,800
9	For State Contributions to		
10	Social Security	<u>113,400</u>	116,000
11	For Contractual Services	<u>73,300</u>	75,000

12 Payable from the State Parks Fund:

13	For Commodities	8,100
14	For Equipment	26,100

15 Payable from Wildlife and Fish Fund:

16	For Personal Services	107,200
17	For State Contributions to State	
18	Employees' Retirement System	45,400
19	For State Contributions to	
20	Social Security	8,300
21	For Group Insurance	33,000

22 Payable from the Natural Areas Acquisition Fund:

23	For expenses of Natural Areas Execution	192,500
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24 Payable from Open Space Lands Acquisition

25 and Development Fund:

1	For expenses of the OSLAD Program		
2	and the Statewide Comprehensive		
3	Outdoor Recreation Plan (SCORP)	395,200	
4	Payable from the Partners for		
5	Conservation Fund:		
6	For expenses of the Partners for Conservation		
7	Program	1,683,500	
8	Payable from the Natural Resources		
9	Restoration Trust Fund:		
10	For Natural Resources Trustee Program	1,400,000	
11	Payable from the Illinois Wildlife		
12	Preservation Fund:		
13	For operation of Consultation Program	1,200,000	
14	Payable from Park and Conservation Fund:		
15	For Ordinary and Contingent Expenses	3,590,000	
16	For expenses of the Bikeways Program	<u>504,600</u>	
17	Total	<u>\$10,857,400</u>	\$10,895,700

18 (P.A. 98-0679, Art. 31, Sec. 25)

19 Sec. 25. The following named sums, or so much thereof as

20 may be necessary, respectively, for the objects and purposes

21 hereinafter named, are appropriated to meet the ordinary and

22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF STRATEGIC SERVICES

24 Payable from the General Revenue Fund:

1	For Personal Services	<u>1,454,900</u>	1,488,400
2	For State Contributions to		
3	Social Security	<u>107,900</u>	110,400
4	For Contractual Services	<u>513,700</u>	525,500
5	For Contractual Services	<u>54,100</u>	55,300
6	For Commodities	<u>58,700</u>	60,000
7	For Electronic Data Processing	<u>889,500</u>	910,000
8	For Telecommunications	<u>2,800</u>	2,900
9	For Operation of Auto Equipment	<u>71,800</u>	73,500
10	Payable from State Boating Act Fund:		
11	For Contractual Services		171,000
12	For Contractual Services for Postage		
13	Expenses for DNR Headquarters		35,000
14	For Commodities		138,900
15	For Printing		211,300
16	For Electronic Data Processing		150,000
17	For Operation of Auto Equipment		4,800
18	For expenses associated with		
19	Watercraft Titling		450,000
20	For Refunds		30,000
21	Payable from the State Parks Fund:		
22	For Electronic Data Processing		40,000
23	For the implementation of the		
24	Camping/Lodging Reservation System		332,000
25	For Public Events and Promotions		47,100

1 For operation and maintenance of
 2 new sites and facilities, including Sparta50,000
 3 Payable from the Wildlife and Fish Fund:
 4 For Personal Services1,771,900
 5 For State Contributions to State
 6 Employees' Retirement System750,300
 7 For State Contributions to
 8 Social Security136,000
 9 For Group Insurance645,000
 10 For Contractual Services752,500
 11 For Contractual Services for
 12 Postage Expenses for DNR Headquarters35,000
 13 For Travel31,000
 14 For Commodities228,000
 15 For Printing180,600
 16 For Equipment57,000
 17 For Electronic Data Processing940,000
 18 For Operation of Auto Equipment26,900
 19 For expenses incurred for the
 20 implementation, education and
 21 maintenance of the Point of Sale System3,000,000
 22 For the transfer of check-off dollars to the
 23 Illinois Conservation Foundation5,000
 24 For Educational Publications Services and
 25 Expenses25,000

1 For expenses associated with the State Fair15,500

2 For Public Events and Promotions2,100

3 For expenses associated with the

4 Sportsmen Against Hunger Program120,000

5 For Refunds600,000

6 Payable from Aggregate Operations

7 Regulatory Fund:

8 For Commodities2,300

9 Payable from Natural Areas Acquisition Fund:

10 For Electronic Data Processing50,000

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund:

13 For Contractual Services5,400

14 For Contractual Services for

15 Postage Expenses for DNR Headquarters25,000

16 For Commodities3,300

17 For Electronic Data Processing175,000

18 Payable from Illinois Forestry Development Fund:

19 For Electronic Data Processing25,000

20 For expenses associated with the State Fair20,000

21 Payable from Park and Conservation Fund:

22 For Ordinary and Contingent Expenses2,335,000

23 For expenses associated with the State Fair56,700

24 Payable from Abandoned Mined Lands Reclamation

25 Council Federal Trust Fund:

1	For Contractual Services	3,000	
2	For Contractual Services for		
3	Postage Expenses for DNR Headquarters	25,000	
4	For Commodities	1,700	
5	For Electronic Data Processing	<u>175,000</u>	
6	Total		<u>\$17,037,700</u> \$17,110,300

(P.A. 98-0679, Art. 31, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from the General Revenue Fund:

14	For Personal Services	<u>1,749,200</u>	1,789,500
15	For State Contributions to		
16	Social Security	<u>134,300</u>	137,400
17	For Contractual Services	<u>5,900</u>	6,000
18	For Commodities	<u>80,400</u>	82,200
19	For Telecommunications	<u>94,800</u>	97,000
20	For Operation of Auto Equipment	<u>9,800</u>	10,000

Payable from Wildlife and Fish Fund:

22	For Personal Services	11,779,400	
23	For State Contributions to State		
24	Employees' Retirement System	4,987,300	

1 For State Contributions to
2 Social Security904,100
3 For Group Insurance3,739,500
4 For Contractual Services2,004,300
5 For Travel96,000
6 For Commodities1,400,000
7 For Printing95,000
8 For Equipment280,000
9 For Telecommunications120,000
10 For Operation of Auto Equipment734,400
11 For Ordinary and Contingent Expenses
12 of The Chronic Wasting Disease Program
13 and other wildlife disease/containment
14 programs, the surveillance and control
15 of feral livestock populations,
16 and managing black bear, mountain
17 lion, and wolf occurrences ~~and the control~~
18 ~~of feral swine population~~1,500,000
19 For an Urban Fishing Program in
20 conjunction with the Chicago Park
21 District to provide fishing and resource
22 management at the park district lagoons285,800
23 For workshops, training and other
24 activities to improve the administration
25 of fish and wildlife federal aid

1	programs from federal aid administrative	
2	grants received for such purposes	10,000
3	Payable from Salmon Fund:	
4	For Personal Services	189,000
5	For State Contributions to State	
6	Employees' Retirement System	80,100
7	For State Contributions to	
8	Social Security	14,600
9	For Group Insurance	50,000
10	Payable from the Illinois Fisheries Management Fund:	
11	For operational expenses related to the	
12	Division of Fisheries	1,700,000
13	Payable from Natural Areas Acquisition Fund:	
14	For Personal Services	1,892,700
15	For State Contributions to State	
16	Employees' Retirement System	801,400
17	For State Contributions to	
18	Social Security	145,300
19	For Group Insurance	617,500
20	For Contractual Services	179,300
21	For Travel	32,200
22	For Commodities	40,200
23	For Printing	11,600
24	For Equipment	85,000
25	For Telecommunications	34,200

1	For Operation of Auto Equipment	69,200	
2	For expenses of the Natural Areas		
3	Stewardship Program	1,271,800	
4	For Expenses Related to the Endangered		
5	Species Protection Board	391,900	
6	For Administration of the "Illinois		
7	Natural Areas Preservation Act"	2,721,800	
8	Payable from Partners for Conservation Fund:		
9	For ordinary and contingent expenses		
10	of operating the Partners for		
11	Conservation Program	1,965,200	
12	Payable from Illinois Forestry Development Fund:		
13	For ordinary and contingent expenses		
14	of the Urban Forestry Program	1,357,000	
15	For payment of timber buyers' bond forfeitures	139,500	
16	For payment of the expenses of		
17	the Illinois Forestry Development Council	118,500	
18	Payable from the State Migratory		
19	Waterfowl Stamp Fund:		
20	For Stamp Fund Operations	250,000	
21	Payable from the Park and Conservation Fund:		
22	For all expenses related to Department		
23	youth employment programs	<u>5,000,000</u>	
24	Total	<u>\$49,168,200</u>	\$49,215,900

1 (P.A. 98-0679, Art. 31, Sec. 90)

2 Sec. 90. The following named sums, or so much thereof as
 3 may be necessary, respectively, for the objects and purposes
 4 hereinafter named, are appropriated to meet the ordinary and
 5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from the General Revenue Fund:

8	For Personal Services	<u>5,962,800</u>	6,100,000
9	For State Contributions to		
10	Social Security	<u>116,300</u>	119,000
11	For Contractual Services	<u>144,200</u>	147,500
12	For Travel		0
13	For Commodities		0
14	For Printing		0
15	For Telecommunications	<u>195,500</u>	200,000
16	For Operation of Auto Equipment	<u>116,800</u>	119,500
17	For Expenses of DUI/OUI Equipment		0

18 Payable from State Boating Act Fund:

19	For Personal Services		1,989,600
20	For State Contributions to State		
21	Employees' Retirement System		842,400
22	For State Contributions to		
23	Social Security		152,700
24	For Group Insurance		588,300
25	For Contractual Services		410,200

1	For Travel	25,000
2	For Commodities	164,800
3	For Equipment	151,100
4	For Telecommunications	157,900
5	For Operation of Auto Equipment	307,300
6	For Expenses of DUI/OUI Equipment	20,000
7	For Operational Expenses of the Snowmobile	
8	Program	35,000
9	Payable from State Parks Fund:	
10	For Personal Services	1,713,500
11	For State Contributions to State	
12	Employees' Retirement System	725,500
13	For State Contributions to	
14	Social Security	131,600
15	For Group Insurance	565,700
16	For Equipment	75,000
17	Payable from Wildlife and Fish Fund:	
18	For Personal Services	5,103,200
19	For State Contributions to State	
20	Employees' Retirement System	2,160,700
21	For State Contributions to	
22	Social Security	403,200
23	For Group Insurance	2,243,100
24	For Contractual Services	525,000
25	For Travel	29,100

1	For Commodities	45,500	
2	For Printing	5,800	
3	For Equipment	115,000	
4	For Telecommunications	247,000	
5	For Operation of Auto Equipment	300,000	
6	Payable from Conservation Police Operations		
7	Assistance Fund:		
8	For expenses associated with the		
9	Conservation Police Officers	1,250,000	
10	Payable from the Drug Traffic		
11	Prevention Fund:		
12	For use in enforcing laws regulating		
13	controlled substances and cannabis		
14	on Department of Natural Resources		
15	regulated lands and waterways to the		
16	extent funds are received by the		
17	Department	<u>25,000</u>	
18	Total	<u>\$27,043,800</u>	\$27,194,200

19 (P.A. 98-0679, Art. 31, Sec. 95)

20 Sec. 95. The following named sums, or so much thereof as

21 may be necessary, respectively, for the objects and purposes

22 hereinafter named, are appropriated to meet the ordinary and

23 contingent expenses of the Department of Natural Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

1	Payable from the General Revenue Fund:		
2	For Personal Services	<u>7,694,700</u>	7,871,800
3	For State Contributions to		
4	Social Security	<u>598,200</u>	612,000
5	For Contractual Services	<u>595,600</u>	609,300
6	For Commodities	<u>207,600</u>	212,400
7	For Printing	<u>13,700</u>	14,000
8	For Telecommunications	<u>45,000</u>	46,000
9	For Operation of Auto Equipment	<u>272,800</u>	279,100
10	Payable from State Boating Act Fund:		
11	For Personal Services		928,300
12	For State Contributions to State		
13	Employees' Retirement System		393,100
14	For State Contributions to		
15	Social Security		71,200
16	For Group Insurance		255,300
17	For Contractual Services		451,200
18	For Travel		5,900
19	For Commodities		51,000
20	For Snowmobile Programs		46,900
21	Payable from State Parks Fund:		
22	For Personal Services		340,700
23	For State Contributions to State		
24	Employees' Retirement System		144,300
25	For State Contributions to		

1	Social Security	26,200
2	For Group Insurance	151,800
3	For Contractual Services	1,900,000
4	For Travel	49,700
5	For Commodities	443,400
6	For Equipment	200,000
7	For Telecommunications	300,000
8	For Operation of Auto Equipment	250,000
9	For expenses related to the	
10	Illinois-Michigan Canal	118,000
11	For operations and maintenance from	
12	revenues derived from the sale of	
13	surplus crops and timber harvest	1,500,000
14	Payable from the State Parks Fund:	
15	For Refunds	50,000
16	Payable from the Wildlife and Fish Fund:	
17	For Personal Services	7,817,600
18	For State Contributions to State	
19	Employees' Retirement System	3,309,900
20	For State Contributions to	
21	Social Security	600,000
22	For Group Insurance	3,119,400
23	For Contractual Services	1,343,700
24	For Travel	14,700
25	For Commodities	537,700

1 For Equipment200,000

2 For Telecommunications32,500

3 For Operation of Auto Equipment204,800

4 For Union County and Horseshoe

5 Lake Conservation Areas,

6 Farming and Wildlife operations466,100

7 For operations and maintenance from

8 revenues derived from the sale of

9 surplus crops and timber harvest2,100,000

10 Payable from Wildlife Prairie Park Fund:

11 For Wildlife Prairie Park

12 Operations and Improvements50,000

13 Payable from Illinois and Michigan Canal Fund:

14 For expenses related to the

15 Illinois-Michigan Canal75,000

16 Payable from Park and Conservation Fund:

17 For expenses of the Park and Conservation

18 program23,898,000

19 For expenses of the Bikeways program1,664,900

20 For the expenses related to FEMA

21 Grants to the extent that such funds

22 are available to the Department1,000,000

23 Payable from the Adeline Jay Geo-Karis

24 Illinois Beach Marina Fund:

25 For operating expenses of the

1	North Point Marina at Winthrop Harbor	1,505,200	
2	For Refunds	<u>25,000</u>	
3	Total	<u>\$65,069,100</u>	\$65,286,100

4 (P.A. 98-0679, Art. 31, Sec. 110)

5 Sec. 110. The following named sums, or so much thereof

6 as may be necessary, respectively, for the objects and

7 purposes hereinafter named, are appropriated to meet the

8 ordinary and contingent expenses of the Department of Natural

9 Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the General Revenue Fund:

12	For Personal Services	<u>1,995,300</u>	2,041,200
13	For State Contributions to		
14	Social Security	<u>152,700</u>	156,200
15	For Contractual Services	<u>93,800</u>	96,000
16	For Travel	<u>13,500</u>	13,800
17	For Commodities	<u>12,400</u>	12,700
18	For Printing		2,000
19	For Equipment	<u>11,200</u>	11,500
20	For Electronic Data Processing	<u>17,600</u>	18,000
21	For Telecommunications	<u>51,100</u>	52,300
22	For Operation of Auto Equipment	<u>58,500</u>	59,800

23 Payable from the Explosives Regulatory Fund:

24 For expenses associated with Explosive

1	Regulation	160,000
2	Payable from the Aggregate Operations	
3	Regulatory Fund:	
4	For expenses associated with Aggregate	
5	Mining Regulation	237,000
6	Payable from the Coal Mining Regulatory Fund:	
7	For the purpose of coordinating	
8	training and education programs	
9	for miners and laboratory analysis	
10	and testing of coal samples and mine	
11	atmospheres	50,000
12	For expenses associated with Surface	
13	Coal Mining Regulation	207,000
14	For operation of the Mining Safety Program	20,000
15	Payable from the Federal Surface Mining Control	
16	and Reclamation Fund:	
17	For Personal Services	1,937,500
18	For State Contributions to State	
19	Employees' Retirement System	820,400
20	For State Contributions to	
21	Social Security	148,800
22	For Group Insurance	690,600
23	For Contractual Services	518,700
24	For expenses associated with litigation	
25	of Mining Regulatory actions	15,000

1	For Travel	31,400
2	For Commodities	12,400
3	For Printing	11,200
4	For Equipment	60,000
5	For Electronic Data Processing	119,800
6	For Telecommunications	55,000
7	For Operation of Auto Equipment	80,000
8	For the purpose of coordinating	
9	training and education programs for	
10	miners and laboratory analysis and	
11	testing of coal samples and mine	
12	atmospheres	412,100
13	For Small Operators' Assistance Program	150,000
14	Payable from the Land Reclamation Fund:	
15	For the purpose of reclaiming surface	
16	mined lands, with respect to which	
17	a bond has been forfeited	800,000
18	Payable from the Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund:	
20	For Personal Services	3,154,100
21	For State Contributions to State	
22	Employees' Retirement System	1,335,500
23	For State Contributions to	
24	Social Security	242,100
25	For Group Insurance	1,071,500

1	For Contractual Services	278,200	
2	For Travel	30,700	
3	For Commodities	25,800	
4	For Printing	1,000	
5	For Equipment	81,300	
6	For Electronic Data Processing	146,400	
7	For Telecommunications	45,000	
8	For Operation of Auto Equipment	75,000	
9	For expenses associated with		
10	Environmental Mitigation Projects,		
11	Studies, Research, and Administrative		
12	Support	<u>1,000,000</u>	
13	Total	<u>\$16,431,600</u>	\$16,487,000

14 (P.A. 98-0679, Art. 31, Sec. 120)

15 Sec. 120. The following named sums, or so much thereof

16 as may be necessary, for the objects and purposes hereinafter

17 named, are appropriated to meet the ordinary and contingent

18 expenses of the Department of Natural Resources:

19 OFFICE OF WATER RESOURCES

20 Payable from the General Revenue Fund:

21	For Personal Services	<u>4,057,200</u>	4,150,600
22	For State Contributions to		
23	Social Security	<u>311,400</u>	318,600
24	For Contractual Services	<u>187,400</u>	191,700

1	For Travel	<u>67,000</u>	68,500
2	For Commodities	<u>6,200</u>	6,300
3	For Printing		100
4	For Equipment	<u>6,800</u>	7,000
5	For Telecommunications	<u>33,100</u>	33,900
6	For Operation of Auto Equipment	<u>29,300</u>	30,000
7	For operating expenses related		
8	to the Dam Safety Program	<u>55,900</u>	57,200
9	Payable from the State Boating Act Fund:		
10	For Personal Services		415,000
11	For State Contributions to State		
12	Employees' Retirement System		175,800
13	For State Contributions to		
14	Social Security		31,900
15	For Group Insurance		185,000
16	For Contractual Services		945,200
17	For Travel		32,000
18	For Commodities		14,200
19	For Equipment		60,000
20	For Telecommunications		7,800
21	For Operation of Auto Equipment		3,500
22	For expenses of the Boat Grant Match		130,000
23	For Repairs and Modifications to Facilities		53,900
24	Payable from the Wildlife and Fish Fund:		
25	For payment of the Department's		

1 share of operation and maintenance
2 of statewide stream gauging network,
3 water data storage and retrieval
4 system, in cooperation with the U.S.
5 Geological Survey375,000
6 Payable from the National Flood Insurance
7 Program Fund:
8 For execution of state assistance
9 programs to improve the administration
10 of the National Flood Insurance
11 Program (NFIP) and National Dam
12 Safety Program as approved by
13 the Federal Emergency Management Agency
14 (82 Stat. 572)650,000
15 Total \$7,833,800 ~~\$7,943,200~~

16 (P.A. 98-0679, Art. 31, Sec. 125)
17 Sec. 125. The sum of \$947,200 ~~\$969,600~~, or so much
18 thereof as may be necessary, is appropriated from the General
19 Revenue Fund to the Department of Natural Resources for
20 expenditure by the Office of Water Resources for the objects,
21 uses, and purposes specified, including grants for such
22 purposes and electronic data processing expenses, at the
23 approximate costs set forth below:

24 Corps of Engineers Studies - To

1 jointly plan local flood protection
2 projects with the U.S. Army Corps
3 of Engineers and to share planning
4 expenses as required by Section 203
5 of the U.S. Water Resources Development
6 Act of 1996 (P.L. 104-303)36,100 ~~36,900~~

7 Federal Facilities - For payment
8 of the State's share of operation
9 and maintenance costs as local sponsor
10 of the federal Aquatic Nuisance Barrier
11 in the Chicago Sanitary and ship
12 canal and the federal Rend
13 Lake Reservoir and the federal
14 Projects on the Kaskaskia River97,200 ~~99,400~~

15 Lake Michigan Management - For
16 studies carrying out the provisions
17 of the Level of Lake Michigan Act, 615
18 ILCS 50 and the Lake Michigan Shoreline
19 Act, 615 ILCS 557,800 ~~8,000~~

20 National Water Planning - For
21 expenses to participate in national
22 and regional water planning programs
23 including membership in regional and
24 national associations, commissions
25 and compacts83,100 ~~85,000~~

1 River Basin Studies - For purchase
2 of necessary mapping, surveying,
3 test boring, field work, equipment,
4 studies, legal fees, hearings,
5 archaeological and environmental
6 studies, data, engineering, technical
7 services, appraisals and other
8 related expenses to make water
9 resources reconnaissance and
10 feasibility studies of river
11 basins, to identify drainage and flood
12 problem areas, to determine viable
13 alternatives for flood damage
14 reduction and drainage improvement,
15 and to prepare project plans and
16 specifications49,600 ~~50,700~~

17 Design Investigations - For purchase
18 of necessary mapping, equipment
19 test boring, field work for
20 Geotechnical investigations and
21 other design and construction
22 related studies2,300 ~~2,400~~

23 Rivers and Lakes Management -
24 For purchase of necessary
25 surveying, equipment, obtaining

1 data, field work studies,
2 publications, legal fees,
3 hearings and other expenses
4 in order to expedite the fulfillment
5 of the provisions of the 1911 Act
6 in relation to the "Regulation
7 of Rivers, Lakes and Streams Act",
8 615 ILCS 5/4.9 et seq.3,200 ~~3,300~~
9 State Facilities - For materials,
10 equipment, supplies, services,
11 field vehicles, and heavy
12 construction equipment required
13 to operate, maintain, repair,
14 construct, modify or rehabilitate
15 facilities controlled or constructed
16 by the Office of Water Resources,
17 and to assist local governments
18 preserve the streams of the State55,500 ~~56,800~~
19 State Water Supply and Planning -
20 For data collection, studies,
21 equipment and related expenses
22 for analysis and management of
23 the water resources of the State,
24 implementation of the State Water
25 Plan, and management of

1	state-owned water resources	<u>30,200</u>	30,900
2	USGS Cooperative Program - For		
3	payment of the Department's		
4	share of operation and maintenance		
5	of statewide stream gauging network,		
6	water data storage and retrieval		
7	system, preparation of topography		
8	mapping, and water related		
9	studies; all in cooperation with		
10	the U.S. Geological Survey	<u>334,400</u>	342,100
11	For operation and maintenance costs		
12	associated with a U.S. Army Corps		
13	of Engineers and State of Illinois		
14	joint use water supply agreement		
15	at Rend Lake	<u>322,400</u>	329,800

16 (P.A. 98-0679, Art. 31, Sec. 130)

17 Sec. 130. The following named sums, or so much thereof

18 as may be necessary, for the objects and purposes hereinafter

19 named, are appropriated to meet the ordinary and contingent

20 expenses of the Department of Natural Resource:

21 OFFICE OF THE STATE MUSEUM

22 Payable from General Revenue Fund:

23	For Personal Services	<u>4,164,400</u>	4,260,300
24	For State Contributions to		

1	Social Security	<u>319,600</u>	327,000
2	For Contractual Services	<u>1,368,500</u>	1,400,000
3	For Travel	<u>37,000</u>	37,800
4	For Commodities	<u>86,500</u>	88,500
5	For Printing	<u>23,600</u>	24,100
6	For Equipment	<u>41,800</u>	42,800
7	For Telecommunications	<u>83,400</u>	85,300
8	For Operation of Auto Equipment	<u>24,100</u>	24,700
9	Total	<u>\$6,149,000</u>	\$6,290,500

10 (P.A. 98-0679, Art. 31, Sec. 135 new)

11 Sec. 135. The sum of \$4,391,500, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Natural Resources for operational
 14 expenses.

15 (P.A. 98-0679, Art. 31, Sec. 140 new)

16 Sec. 140. The sum of \$500,000, or so much thereof as may
 17 be necessary, is appropriated from the State Boating Act Fund
 18 to the Department of Natural Resources for operational
 19 expenses.

20 (P.A. 98-0679, Art. 31, Sec. 145 new)

21 Sec. 145. The sum of \$585,000, or so much thereof as may
 22 be necessary, is appropriated from the Wildlife and Fish Fund

1 to the Department of Natural Resources for operational
2 expenses.

3 (P.A. 98-0679, Art. 31, Sec. 150 new)

4 Sec. 150. The sum of \$1,300,000, or so much thereof as
5 may be necessary, is appropriated from the Plugging and
6 Restoration Fund to the Department of Natural Resources for
7 operational expenses.

8 (P.A. 98-0679, Art. 31, Sec. 155 new)

9 Sec. 155. The sum of \$165,000, or so much thereof as may
10 be necessary, is appropriated from the Explosives Regulatory
11 Fund to the Department of Natural Resources for operational
12 expenses.

13 (P.A. 98-0679, Art. 31, Sec. 160 new)

14 Sec. 160. The sum of \$165,000, or so much thereof as may
15 be necessary, is appropriated from the Aggregate Operations
16 Regulatory Fund to the Department of Natural Resources for
17 operational expenses.

18 (P.A. 98-0679, Art. 31, Sec. 165 new)

19 Sec. 165. The sum of \$2,200,000, or so much thereof as
20 may be necessary, is appropriated from the Coal Mining
21 Regulatory Fund to the Department of Natural Resources for

1 operational expenses.

2 (P.A. 98-0679, Art. 31, Sec. 170 new)

3 Sec. 170. The sum of \$1,630,000, or so much thereof as
4 may be necessary, is appropriated from the Underground
5 Resources Conservation Enforcement Fund to the Department of
6 Natural Resources for operational expenses.

7 (P.A. 98-0679, Art. 31, Sec. 175 new)

8 Sec. 175. The sum of \$220,000, or so much thereof as may
9 be necessary, is appropriated from the Open Space Lands
10 Acquisition and Development Fund to the Department of Natural
11 Resources for operational expenses.

12 (P.A. 98-0679, Art. 31, Sec. 180 new)

13 Sec. 180. The sum of \$615,000, or so much thereof as may
14 be necessary, is appropriated from the Illinois Forestry
15 Development Fund to the Department of Natural Resources for
16 operational expenses.

17 (P.A. 98-0679, Art. 31, Sec. 185 new)

18 Sec. 185. The sum of \$615,000, or so much thereof as may
19 be necessary, is appropriated from the Park and Conservation
20 Fund to the Department of Natural Resources for operational
21 expenses.

1 Section 90. "AN ACT making appropriations", Public Act
2 98-0679, approved June 30, 2014, is amended by changing
3 Section 5 of Article 32 as follows:

4 (P.A. 98-0679, Art. 32, Sec. 5)

5 Sec. 5. The sum of \$464,000 ~~\$474,700~~, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Procurement Policy Board for its ordinary and
8 contingent expenses.

9 Section 95. "AN ACT making appropriations", Public Act
10 98-0679, approved June 30, 2014, is amended by changing
11 Sections 5, 50 and 65 of Article 35; and by adding Section 52
12 to Article 35 as follows:

13 (P.A. 98-0679, Art. 35, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as
15 may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Revenue:

18 GOVERNMENT SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refund of certain taxes in lieu

21 of credit memoranda, where such

1 refunds are authorized by law0

2 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

3 For a portion of the state's share of state's

4 attorneys' and assistant state's

5 attorneys' salaried, including

6 prior year costs13,680,000

7 For a portion of the state's share of county

8 public defenders' salaries pursuant

9 to 55 ILCS 5/3-40077,100,000

10 For the State's share of county

11 supervisors of assessments or

12 county assessors' salaries, as

13 provided by law3,200,000

14 For additional compensation for local

15 assessors, as provided by Sections 2.3

16 and 2.6 of the "Revenue Act of 1939", as

17 amended350,000

18 For additional compensation for local

19 assessors, as provided by Section 2.7

20 of the "Revenue Act of 1939", as

21 amended660,000

22 For additional compensation for county

23 treasurers, pursuant to Public Act

24 84-1432, as amended663,000

25 For the annual stipend for sheriffs as

1 provided in subsection (d) of Section
 2 4-6300 and Section 4-8002 of the
 3 counties code663,000
 4 For the annual stipend to county
 5 coroners pursuant to 55 ILCS 5/4-6002
 6 including prior year costs663,000
 7 For additional compensation for
 8 county auditors, pursuant to Public
 9 Act 95-0782, including prior
 10 year costs110,500
 11 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

12 For Reimbursement to International
 13 Fuel Tax Agreement Member States6,000,000
 14 For Refunds22,000,000
 15 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

16 For Refunds as provided for in Section
 17 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

18 For allocation to Chicago for additional
 19 1.25% Use Tax pursuant
 20 to P.A. 86-092873,800,000 ~~66,200,000~~

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

21 For refunds associated with the

1 Simplified Municipal Telecommunications Act12,000

2 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

3 For allocation to local governments

4 for additional 1.25% Use Tax

5 pursuant to P.A. 86-0928216,920,000 ~~191,920,000~~

6 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

7 DISTRIBUTIVE FUND

8 For allocation to local governments

9 of the net terminal income tax per

10 the Video Gaming Act40,000,000

11 PAYABLE FROM R.T.A. OCCUPATION AND

12 USE TAX REPLACEMENT FUND

13 For allocation to RTA for 10% of the

14 1.25% Use Tax pursuant

15 to P.A. 86-092836,900,000 ~~33,100,000~~

16 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

17 DEFERRED TAX REVOLVING FUND

18 For payments to counties as required

19 by the Senior Citizens Real

20 Estate Tax Deferral Act, including

21 prior year cost8,000,000

22 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

23 For administration of the Rental

24 Housing Support Program1,100,000

25 For rental assistance to the Rental

1 (P.A. 98-0679, Art. 35, Sec. 65)

2 SHARED SERVICES

3 Sec. 65. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Revenue:

7 PAYABLE FROM THE GENERAL REVENUE FUND

8 For costs and expenses related to or in
9 support of a Government Services
10 shared services center1,879,600 ~~1,922,900~~

11 PAYABLE FROM MOTOR FUEL TAX FUND

12 For costs and expenses related to or in
13 support of a Government Services
14 shared services center908,800

15 PAYABLE FROM DRAM SHOP FUND

16 For costs and expenses related
17 to or in support of a Government
18 Services shared services center127,900

19 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

20 For costs and expenses related
21 to or in support of a Government
22 Services shared services center388,800

23 Total \$3,305,100 ~~\$3,348,400~~

1 Section 100. "AN ACT making appropriations", Public Act
 2 98-0679, approved June 30, 2014, is amended by changing
 3 Section 5 of Article 37 as follows:

4 (P.A. 98-0679, Art. 37, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 General Revenue Fund for the objects and purposes hereinafter
 8 named to meet the ordinary and contingent expenses of the
 9 State Employees' Retirement System:

10 SOCIAL SECURITY DIVISION

11	For Personal Services	<u>58,800</u>	51,800
12	For State Contributions to		
13	Social Security	<u>4,300</u>	4,000
14	For Contractual Services		15,700
15	For Travel		1,200
16	For Commodities		100
17	For Printing		0
18	For Equipment		0
19	For Electronic Data Processing		500
20	For Telecommunications Services		<u>400</u>
21	Total	<u>\$81,000</u>	\$73,700

22 CENTRAL OFFICE

23	For Employee Retirement Contributions		
24	Paid by Employer for Prior Fiscal Years	<u>10,000</u>	0

1 ARTICLE 5

2 Section 5. "AN ACT making appropriations", Public Act 98-
 3 0680, approved June 30, 2014, is amended by changing Sections
 4 5, 20, 25, and 30 of Article 1 as follows:

5 (P.A. 98-0680, Art. 1, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated for the
 8 ordinary and contingent expenses of the Department on Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services	<u>5,797,900</u>	5,931,400
12	For State Contributions to Social		
13	Security	<u>444,500</u>	454,700
14	For Contractual Services	<u>1,619,700</u>	1,657,000
15	For Travel	<u>191,200</u>	195,600
16	For Commodities	<u>23,200</u>	23,700
17	For Printing	<u>41,800</u>	42,800
18	For Electronic Data Processing	<u>297,200</u>	304,000
19	For Equipment	<u>14,100</u>	14,400
20	For Telecommunications	<u>635,400</u>	650,000
21	For Operation of Automotive Equipment	<u>7,800</u>	8,000
22	Total	<u>\$9,072,800</u>	\$9,281,600

1 (P.A. 98-0680, Art. 1, Sec. 20)

2 Sec. 20. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Expenses of the Provisions of		
9	the Statewide Centralized Abuse,		
10	Neglect, Financial Exploitation and		
11	Self-Neglect Act	<u>22,540,900</u>	23,059,700
12	For Expenses of the Senior Employment		
13	Specialist Program	<u>186,000</u>	190,300
14	For Expenses of the Grandparents		
15	Raising Grandchildren Program	<u>293,300</u>	300,000
16	For expenses associated with Home Delivered		
17	Meals (formula and non-formula)	<u>11,361,700</u>	11,623,200
18	For Specialized Training Program	<u>48,900</u>	50,000
19	For Expenses of the Illinois Department		
20	on Aging for Monitoring and Support		
21	Services	<u>177,900</u>	182,000
22	For Expenses of the Illinois		
23	Council on Aging	<u>25,400</u>	26,000
24	For Administrative Expenses of the		

1	Senior Meal Program	<u>30,400</u>	31,100
2	For Benefits, Eligibility, Assistance		
3	and Monitoring	<u>1,807,100</u>	1,848,700
4	For the expenses of the		
5	Senior Helpline	<u>1,362,500</u>	1,393,900
6	Total	<u>\$37,834,100</u>	\$38,704,900
7	Payable from the Senior Health Insurance		
8	Program Fund:		
9	For the Senior Health Insurance Program	3,000,000	
10	Payable from the Long Term Care Ombudsman Fund:		
11	For Expenses of the Long Term Care		
12	Ombudsman Fund	3,000,000	
13	Payable from Services for Older		
14	Americans Fund:		
15	For Expenses of Senior Meal Program	200,000	
16	For Older Americans Training	125,000	
17	For Ombudsman Training and		
18	Conference Planning	150,000	
19	For Expenses of the Discretionary		
20	Government Projects	<u>4,000,000</u>	
21	Total		\$4,475,000
22	Payable from services for Older Americans Fund:		
23	For Administrative Expenses of		
24	Title V Services	300,000	
25	Payable from the Department on Aging		

1 State Projects Fund:

2 For Expenses of Private Partnership

3 Projects345,000

4 (P.A. 98-0680, Art. 1, Sec. 25)

5 Sec. 25. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 General Revenue Fund for the ordinary and contingent expenses
8 of the Department on Aging:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 For Grants for Retired Senior

12 Volunteer Program539,400 ~~551,800~~

13 For Planning and Service Grants to

14 Area Agencies on Aging7,548,300 ~~7,722,000~~

15 For Grants for the Foster

16 Grandparent Program236,000 ~~241,400~~

17 For Expenses to the Area Agencies

18 on Aging for Long-Term Care Systems

19 Development238,300 ~~243,800~~

20 For the Ombudsman Program1,318,100 ~~1,348,400~~

21 Grants for Community Based Services for

22 equal distribution to each of the 13

23 Area Agencies on Aging734,300 ~~751,200~~

24 Total \$10,614,400 ~~\$10,858,600~~

1	Payable from the Tobacco Settlement	
2	Recovery Fund:	
3	For Grants and Administrative	
4	Expenses of Senior Health	
5	Assistance Programs	1,600,000
6	Payable from Services for Older Americans Fund:	
7	For Adult Food Care Program	200,000
8	For Title V Employment Services	6,500,000
9	For Title III C-1 Congregate Meals Program	26,000,000
10	For Title III C-2 Home Delivered	
11	Meals Program	16,000,000
12	For Title III Social Services	22,000,000
13	For National Lunch Program	2,500,000
14	For National Family Caregiver	
15	Support Program	7,500,000
16	For Title VII Prevention of Elder	
17	Abuse, Neglect, and Exploitation	500,000
18	For Title VII Long Term Care	
19	Ombudsman Services for Older Americans	1,000,000
20	For Title III D Preventive Health	1,000,000
21	For Nutrition Services Incentive Program	8,500,000
22	For Additional Title V Grant	<u>0</u>
23	Total	\$91,700,000

24 (P.A. 98-0680, Art. 1, Sec. 30)

1 Sec. 30. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 ordinary and contingent expenses of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 COMMUNITY CARE

6 Payable from General Revenue Fund:

7 For grants and for administrative
8 expenses associated with the purchase
9 of services covered by the Community
10 Care Program,

11 including prior year costs728,517,900 ~~745,286,900~~

12 For grants and for administrative
13 expenses associated with Capitated

14 Care Coordination31,504,800 ~~32,230,000~~

15 For the Balancing Incentive Program3,398,400 ~~3,476,600~~

16 For the Implementation of the

17 Colbert Consent Decree31,765,200 ~~32,496,400~~

18 For grants and for administrative
19 expenses associated with Comprehensive
20 Case Coordination, including prior year

21 costs59,390,800 ~~60,757,900~~

22 Payable from the Commitment to Human Services

23 Fund:

24 For grants and for administrative expenses
25 associated with the purchase of

1	services covered by the Community Care		
2	Program, including prior year		
3	costs	<u>96,772,500</u>	<u>99,000,000</u>
4	Total	<u>\$951,349,600</u>	<u>\$973,247,800</u>

5 The Department, with the consent in writing from the
6 Governor, may reapportion not more than 10 percent of the
7 total appropriations of General Revenue Funds in Section 30
8 ~~25~~ above among the various purposes therein enumerated.

9 Section 10. "AN ACT making appropriations", Public Act
10 98-0680, approved June 30, 2014, is amended by changing
11 Sections 5, 10, 15, 20, 30, 35, 40, 45, and 50 of Article 2
12 as follows:

13 (P.A. 98-0680, Art. 2, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the
17 Department of Children and Family Services:

18 ENTIRE AGENCY

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	<u>205,985,000</u>	<u>210,726,300</u>
21	For State Contributions to		
22	Social Security	<u>15,754,200</u>	<u>16,116,800</u>

1	For Contractual Services	<u>26,125,300</u>	26,726,700
2	For Travel	<u>6,615,900</u>	6,768,200
3	For Commodities	<u>454,600</u>	465,100
4	For Printing	<u>463,300</u>	474,000
5	For Equipment	<u>46,300</u>	47,400
6	For Electronic Data Processing	<u>1,536,000</u>	1,571,400
7	For Telecommunications	<u>4,863,000</u>	4,974,900
8	For Operation of Automotive Equipment	<u>170,100</u>	174,000
9	Total	<u>\$262,013,700</u>	\$268,044,800

10 (P.A. 98-0680, Art. 2, Sec. 10)

11 Sec. 10. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the
 14 Department of Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Attorney General Representation

18 on Child Welfare Litigation Issues463,300 ~~474,000~~

19 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

20 For Expenditures of Private Funds

21 for Child Welfare Improvements689,100

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For AFCARS/SACWIS Information System15,418,800

1 (P.A. 98-0680, Art. 2, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services:

6 REGULATION AND QUALITY CONTROL

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Child Death Review Teams104,000 ~~106,400~~

9 (P.A. 98-0680, Art. 2, Sec. 20)

10 Sec. 20. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Children and Family Services:

13 CHILD WELFARE

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Targeted Case Management9,684,800 ~~9,907,700~~

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For Independent Living Initiative9,300,000

18 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

19 For Federal Child Welfare Projects916,600

20 (P.A. 98-0680, Art. 2, Sec. 30)

21 Sec. 30. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Children and Family Services:

1	BUDGET, LEGAL AND COMPLIANCE	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Refunds	<u>11,200</u> 11,500
4	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
5	For Title IV-E Reimbursement	
6	Enhancement	4,228,800
7	For SSI Reimbursement	<u>1,513,300</u>
8	Total	\$5,742,100

9 (P.A. 98-0680, Art. 2, Sec. 35)

10 Sec. 35. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for payments for care of
 12 children served by the Department of Children and Family
 13 Services:

14	GRANTS-IN-AID	
15	REGIONAL OFFICES	
16	PAYABLE FROM GENERAL REVENUE FUND	
17	For Foster Homes and Specialized	
18	Foster Care and Prevention	<u>131,909,500</u> 134,945,800
19	For Counseling and Auxiliary Services ...	<u>8,505,100</u> 8,700,900
20	For Institution and Group Home Care and	
21	Prevention	<u>137,274,800</u> 140,434,600
22	For Services Associated with the Foster	
23	Care Initiative	<u>6,139,900</u> 6,281,200
24	For Purchase of Adoption and	

1	Guardianship Services	<u>86,987,800</u>	88,990,100
2	For Health Care Network	<u>1,624,500</u>	1,661,900
3	For Cash Assistance and Housing		
4	Locator Service to Families in the		
5	Class Defined in the		
6	Norman Consent Order	<u>1,313,700</u>	1,343,900
7	For Youth in Transition Program	<u>866,800</u>	886,800
8	For MCO Technical Assistance and		
9	Program Development	<u>1,376,100</u>	1,407,800
10	For Pre Admission/Post Discharge		
11	Psychiatric Screening	<u>2,935,900</u>	3,003,500
12	For Assisting in the Development		
13	of Children's Advocacy Centers	<u>1,898,600</u>	1,942,300
14	For Psychological Assessments		
15	Including Operations and		
16	Administrative Expenses		0
17	For Family Preservation Services	<u>2,143,100</u>	2,192,400
18	Total	<u>\$382,975,800</u>	\$391,791,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20	For Foster Homes and Specialized		
21	Foster Care and Prevention		170,924,100
22	For Cash Assistance and Housing Locator		
23	Services to Families in the		
24	Class Defined in the Norman		
25	Consent Order		2,071,300

1	For Counseling and Auxiliary Services	10,547,200
2	For Institution and Group Home Care and	
3	Prevention	98,711,100
4	For Assisting in the development	
5	of Children's Advocacy Centers	1,398,200
6	For Psychological Assessments	
7	Including Operations and	
8	Administrative Expenses	3,010,100
9	For Children's Personal and	
10	Physical Maintenance	2,856,100
11	For Services Associated with the Foster	
12	Care Initiative	1,477,100
13	For Purchase of Adoption and	
14	Guardianship Services	92,829,400
15	For Family Preservation Services	25,098,700
16	For Purchase of Children's Services	0
17	For Family Centered Services Initiative	16,489,700
18	For Health Care Network	<u>2,361,400</u>
19	Total	\$427,774,400

20 (P.A. 98-0680, Art. 2, Sec. 40)

21 Sec. 40. The following named amounts, or so much thereof

22 as may be necessary, respectively, are appropriated to the

23 Department of Children and Family Services for:

24 GRANTS-IN-AID

1 CENTRAL ADMINISTRATION
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Department Scholarship Program1,212,800 ~~1,240,700~~

4 (P.A. 98-0680, Art. 2, Sec. 45)
 5 Sec. 45. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Children and Family Services for:

8 GRANTS-IN-AID
 9 CHILD PROTECTION
 10 PAYABLE FROM GENERAL REVENUE FUND
 11 For Protective/Family Maintenance
 12 Day Care23,786,900 ~~24,334,400~~

13 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 14 For Child Abuse Prevention300,000

15 (P.A. 98-0680, Art. 2, Sec. 50)
 16 Sec. 50. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID
 20 BUDGET, LEGAL AND COMPLIANCE
 21 PAYABLE FROM GENERAL REVENUE FUND
 22 For Tort Claims73,300 ~~75,000~~

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Tort Claims2,800,000
 2 For all expenditures related to the
 3 collection and distribution of Title
 4 IV-E reimbursements for counties included
 5 in the Title IV-E Juvenile Justice Program3,000,000

6 Section 15. "AN ACT making appropriations", Public Act
 7 98-0680, approved June 30, 2014, is amended by changing
 8 Section 5 of Article 3 as follows:

9 (P.A. 98-0680, Art. 3, Sec. 5)

10 Sec. 5. The sum of \$635,400 ~~\$650,000~~, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Deaf and Hard of Hearing Commission for
 13 operational expenses of the fiscal year ending June 30, 2015.

14 Section 20. "AN ACT making appropriations", Public Act
 15 98-0680, approved June 30, 2014, is amended by changing
 16 Section 5 of Article 4 as follows:

17 (P.A. 98-0680, Art. 4, Sec. 5)

18 Sec. 5. The sum of \$9,775,000 ~~\$10,000,000~~, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Guardianship and Advocacy Commission for
 21 operational expenses of the fiscal year ending June 30, 2015.

1 Section 25. "AN ACT making appropriations", Public Act
 2 98-0680, approved June 30, 2014, is amended by changing
 3 Sections 5 and 10 of Article 5 as follows:

4 (P.A. 98-0680, Art. 5, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Human Rights Commission for the objects and purposes
 8 hereinafter enumerated:

9 GENERAL OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	<u>1,596,000</u>	1,485,600
12	For State Contributions to		
13	Social Security	<u>111,000</u>	113,600
14	For Contractual Services	<u>155,400</u>	159,000
15	For Travel	<u>6,400</u>	6,500
16	For Commodities	<u>6,800</u>	7,000
17	For Printing	2,000	
18	For Equipment	<u>5,100</u>	5,200
19	For Electronic Data Processing	<u>2,400</u>	2,500
20	For Telecommunications Services	<u>17,600</u>	18,000
21	Total	<u>\$1,902,700</u>	\$1,799,400

22 (P.A. 98-0680, Art. 5, Sec. 10)

1 Sec. 10. The sum of \$293,300 ~~\$300,000~~, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Human Rights Commission for the Illinois
4 Torture Inquiry Relief Commission.

5 Section 30. "AN ACT making appropriations", Public Act
6 98-0680, approved June 30, 2014, is amended by changing
7 Sections 5, 10, and 25 of Article 6 as follows:

8 (P.A. 98-0680, Art. 6, Sec. 5)

9 Sec. 5. The sum of \$9,485,800 ~~\$8,404,100~~, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Department of Human Rights for
12 operational expenses of the fiscal year ending June 30, 2015.

13 (P.A. 98-0680, Art. 6, Sec. 10)

14 Sec. 10. The sum of \$73,500 ~~\$75,200~~, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Human Rights for the purpose of
17 funding expenses associated with the Commission on
18 Discrimination and Hate Crimes as provided in Public Act 95-
19 0425.

20 (P.A. 98-0680, Art. 6, Sec. 25)

21 Sec. 25. The sum of \$978,200 ~~\$1,000,700~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Department of Human Rights for expenses
 3 relating to the investigation and processing of human rights
 4 cases, and expenses associated with Elementary and Higher
 5 Education processing.

6 Section 35. "AN ACT making appropriations", Public Act
 7 98-0680, approved June 30, 2014, is amended by changing
 8 Sections 5, 10, and 15 of Article 8 as follows:

9 (P.A. 98-0680, Art. 8, Sec. 5)

10 Sec. 5. The following named sums, or so much thereof as
 11 may be necessary, respectively, are appropriated to the
 12 Department of Healthcare and Family Services for the purposes
 13 hereinafter named:

14 PROGRAM ADMINISTRATION

15 Payable from General Revenue Fund:

16	For Personal Services	<u>20,466,800</u>	20,937,900
17	For State Contributions to		
18	Social Security	<u>1,565,700</u>	1,601,700
19	For Contractual Services	<u>7,226,000</u>	7,392,300
20	For Travel	<u>136,900</u>	140,000
21	For Commodities		0
22	For Printing		0
23	For Equipment		0

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	<u>36,700</u> 37,500
3	For Deposit into the Public Aid	
4	Recoveries Trust Fund	<u>4,398,000</u> 4,500,000
5	Total	<u>\$33,830,100</u> \$34,609,400

Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services	270,100
8	For State Contributions to State	
9	Employees' Retirement System	114,400
10	For State Contributions to	
11	Social Security	20,700
12	For Group Insurance	83,500
13	For Contractual Services	5,294,400
14	For Commodities	320,400
15	For Printing	538,400
16	For Equipment	110,000
17	For Telecommunications Services	1,300,500
18	For Costs Associated with Information	
19	Technology Infrastructure	<u>44,055,200</u>
20	Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

23	For Personal Services	<u>5,747,600</u> 5,879,900
24	For State Contributions to	
25	Social Security	<u>439,700</u> 449,800

1 For Contractual Services0
 2 For Travel26,900 ~~27,500~~
 3 For Equipment 0
 4 Total \$6,214,200 ~~\$6,357,200~~

5 Payable from Public Aid Recoveries Trust Fund:

6 For Personal Services11,495,400
 7 For State Contributions to State
 8 Employees' Retirement System4,867,000
 9 For State Contributions to
 10 Social Security879,400
 11 For Group Insurance2,667,400
 12 For Contractual Services5,101,800
 13 For Travel91,400
 14 For Commodities0
 15 For Printing0
 16 For Equipment345,700
 17 For Telecommunications Services 0
 18 Total \$25,448,100

19 Payable from Long-Term Care Provider Fund:

20 For Administrative Expenses390,000

21 CHILD SUPPORT SERVICES

22 Payable from General Revenue Fund:

23 For Deposit into the Child Support
 24 Administrative Fund29,265,200 ~~29,938,800~~

25 Payable from Child Support Administrative Fund:

1	For Personal Services	72,793,200	
2	For Employee Retirement Contributions		
3	Paid by Employer	23,300	
4	For State Contributions to State		
5	Employees' Retirement System	30,819,900	
6	For State Contributions to		
7	Social Security	5,568,700	
8	For Group Insurance	20,435,200	
9	For Contractual Services	67,111,100	
10	For Travel	575,200	
11	For Commodities	290,800	
12	For Printing	229,600	
13	For Equipment	1,082,200	
14	For Telecommunications Services	3,944,400	
15	For Child Support Enforcement		
16	Demonstration Projects	900,000	
17	For Administrative Costs Related to		
18	Enhanced Collection Efforts including		
19	Paternity Adjudication Demonstration	10,800,000	
20	For Costs Related to the State		
21	Disbursement Unit	<u>12,843,200</u>	
22	Total		<u>\$224,467,400</u> \$225,141,000

LEGAL REPRESENTATION

24 Payable from General Revenue Fund:

25	For Personal Services	<u>1,484,000</u>	1,518,200
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1	For Employee Retirement Contributions	
2	Paid by Employer	<u>25,400</u> 26,000
3	For State Contributions to	
4	Social Security	<u>113,500</u> 116,100
5	For Contractual Services	<u>169,800</u> 173,700
6	For Travel	<u>7,800</u> 8,000
7	For Equipment	<u>3,400</u> 3,500
8	Total	<u>\$1,803,900</u> \$1,845,500

PUBLIC AID RECOVERIES

10	Payable from Public Aid Recoveries Trust Fund:	
11	For Personal Services	9,702,000
12	For State Contributions to State	
13	Employees' Retirement System	4,107,700
14	For State Contributions to	
15	Social Security	742,200
16	For Group Insurance	2,553,400
17	For Contractual Services	24,845,800
18	For Travel	100,000
19	For Commodities	27,000
20	For Printing	10,000
21	For Equipment	1,259,500
22	For Telecommunications Services	<u>190,000</u>
23	Total	\$43,537,600

MEDICAL

25 Payable from General Revenue Fund:

1	For Expenses Related to Community Transitions		
2	and Long-Term Care System Rebalancing,		
3	Including Grants, Services and Related		
4	Operating and		
5	Administrative Costs	<u>19,061,300</u>	19,500,000
6	For Deposit into the Healthcare Provider		
7	Relief Fund	<u>62,787,700</u>	64,232,900
8	Total	<u>\$81,849,000</u>	\$83,732,900
9	Payable from Provider Inquiry Trust Fund:		
10	For Expenses Associated with		
11	Providing Access and Utilization		
12	of Department Eligibility Files	2,500,000	
13	Payable from Public Aid Recoveries Trust Fund:		
14	For Personal Services	8,674,500	
15	For State Contributions to State		
16	Employees' Retirement System	3,672,700	
17	For State Contributions to		
18	Social Security	663,600	
19	For Group Insurance	2,177,100	
20	For Contractual Services	45,299,000	
21	For Commodities	5,300	
22	For Printing	3,500	
23	For Equipment	136,800	
24	For Telecommunications Services	22,400	
25	For Deposit into the Medical		

1 Special Purposes Trust Fund500,000
 2 For Costs Associated with the
 3 Development, Implementation and
 4 Operation of a Medical Data Warehouse6,259,100
 5 Total \$67,414,000

6 Payable from Healthcare Provider Relief Fund:
 7 For Operational Expenses53,361,800

8 (P.A. 98-0680, Art. 8, Sec. 10)

9 Sec. 10. In addition to any amounts heretofore
 10 appropriated, the following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Healthcare and Family Services for Medical
 13 Assistance:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 16 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 17 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

18 Payable from General Revenue Fund:
 19 For Physicians168,229,600 ~~172,101,900~~
 20 For Dentists106,515,800 ~~108,967,600~~
 21 For Optometrists16,952,700 ~~17,342,900~~
 22 For Podiatrists600,200 ~~614,000~~
 23 For Chiropractors76,800 ~~78,600~~
 24 For Hospital In-Patient, Disproportionate

1	Share and Ambulatory Care	<u>1,355,025,900</u>	1,386,215,800
2	For federally defined Institutions for		
3	Mental Diseases	<u>45,316,600</u>	46,359,700
4	For Supportive Living Facilities	<u>121,138,700</u>	123,927,100
5	For all other Skilled, Intermediate, and		
6	Other Related Long Term		
7	Care Services	<u>891,799,200</u>	912,326,500
8	For Community Health Centers	<u>96,242,800</u>	98,458,100
9	For Hospice Care	<u>74,531,700</u>	76,247,300
10	For Independent Laboratories	<u>25,375,400</u>	25,959,500
11	For Home Health Care, Therapy, and		
12	Nursing Services	<u>14,149,600</u>	14,475,300
13	For Appliances	<u>35,866,200</u>	36,691,800
14	For Transportation	<u>47,123,700</u>	48,208,400
15	For Other Related Medical Services,		
16	development, implementation,		
17	and operation of managed		
18	care and children's health		
19	programs, operating		
20	and administrative costs and		
21	related distributive purposes	<u>137,622,800</u>	140,790,600
22	For Medicare Part A Premiums	<u>12,377,700</u>	12,662,600
23	For Medicare Part B Premiums	<u>378,453,300</u>	387,164,500
24	For Medicare Part B Premiums for		
25	Qualified Individuals under the		

1	Federal Balanced		
2	Budget Act of 1997	<u>27,642,600</u>	28,278,900
3	For Health Maintenance Organizations,		
4	Managed Care Entities, and Coordinated		
5	Care Entities	<u>3,019,296,200</u>	3,064,240,600
6	For Division of Specialized Care		
7	for Children	<u>104,628,200</u>	107,036,500
8	Total	<u>\$6,678,965,700</u>	\$6,808,148,200

9 In addition to any amounts heretofore appropriated, the
 10 following named amounts, or so much thereof as may be
 11 necessary, are appropriated to the Department of Healthcare
 12 and Family Services for Medical Assistance under the Illinois
 13 Public Aid Code, the Children's Health Insurance Program Act,
 14 the Covering ALL KIDS Health Insurance Act, and the Long Term
 15 Acute Care Hospital Quality Improvement Transfer Program Act
 16 for prescribed drugs, including related administrative and
 17 operation costs, and costs related to the operation of the
 18 Health Benefits for Workers with Disabilities Program:

19 Payable from:

20	General Revenue Fund	<u>123,658,800</u>	126,505,200
21	Drug Rebate Fund	700,000,000	
22	Tobacco Settlement Recovery Fund	200,600,000	
23	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>	
24	Total	<u>\$1,024,808,800</u>	\$1,027,655,200

1 (P.A. 98-0680, Art. 8, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Healthcare and Family Services for the purposes hereinafter
5 named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8	For Medical Care for Persons	
9	Suffering from Chronic Renal Disease	<u>179,200</u> 183,300
10	For Medical Care for Persons	
11	Suffering from Hemophilia	<u>4,179,500</u> 4,275,700
12	For Medical Care for Sexual	
13	Assault Victims	<u>219,600</u> 224,700
14	For Altgeld Clinic	<u>391,000</u> 400,000
15	Total	<u>\$4,969,300</u> \$5,083,700

16 The Department, with the consent in writing from the
17 Governor, may reapportion not more than six percent of the
18 total General Revenue Fund appropriations in this Act for
19 "Medical Assistance" among the various purposes therein
20 enumerated.

21 Section 40. "AN ACT making appropriations", Public Act
22 98-0680, approved June 30, 2014, is amended by changing

1 Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, 60, 65, 70, 75,
 2 80, 85, 90, 95, 115, 125, 130, 135, 140, 145, 165, 170, 175,
 3 180, 185, 190, 195, 200, and 205 of Article 9; and by adding
 4 Section 16 to Article 9 as follows:

5 (P.A. 98-0680, Art. 9, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as
 7 may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenditures of the Department of Human Services:

10 Payable from General Revenue Fund:

11	For Personal Services	<u>347,724,600</u>	315,203,100
12	For State Contributions		
13	to Social Security	<u>25,063,900</u>	22,887,600
14	Total	<u>\$372,788,500</u>	\$338,090,700

15 (P.A. 98-0680, Art. 9, Sec. 10)

16 Sec. 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Human Services for income assistance and
 20 related distributive purposes, including such Federal funds
 21 as are made available by the Federal Government for the
 22 following purposes:

23 DISTRIBUTIVE ITEMS

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Aid to Aged, Blind or Disabled
4 under Article III29,079,400 ~~29,748,700~~

5 For Temporary Assistance for Needy
6 Families under Article IV
7 and other social services including
8 Emergency Assistance for families
9 with Dependent Children176,985,900 ~~181,059,700~~

10 For State Transitional Assistance5

11 For State Family and Child Assistance Program5

12 For Refugees1,101,300 ~~1,126,700~~

13 For Funeral and Burial Expenses under
14 Articles III, IV, and V, including
15 prior year costs9,271,600 ~~9,485,000~~

16 For Grants Associated with Child Care
17 Services, Including Operating and
18 Administrative Costs494,758,000 ~~228,401,200~~

19 For Grants and for Administrative
20 Expenses associated with Refugee
21 Social Services204,000 ~~208,700~~

22 For costs associated with the
23 Illinois Welcoming Centers1,499,000 ~~1,033,500~~

24 For Grants and Administrative
25 Expenses associated with Immigrant

1	Integration Services and for	
2	other Immigrant Services pursuant	
3	to 305 ILCS 5/12-4.34	<u>6,035,000</u> 6,673,600
4	Payable from Employment and Training Fund:	
5	For Temporary Assistance for Needy	
6	Families under Article IV	
7	and other social services including	
8	Emergency Assistance for families	
9	with Dependent Children in accordance with	
10	applicable laws and regulations	
11	for the State portion of federal	
12	funds made available by the American	
13	Recovery and Reinvestment Act	
14	of 2009	<u>20,000,000</u>
15	Total	<u>\$738,934,200</u> \$477,737,110

16 The Department, with the consent in writing from the
 17 Governor, may reappropriation not more than ten percent of the
 18 total appropriation of General Revenue Funds in Section 10 ~~5~~
 19 above "For Income Assistance and Related Distributive
 20 Purposes" among the various purposes therein enumerated.

21 (P.A. 98-0680, Art. 9, Sec. 15)
 22 Sec. 15. The following named sums, or so much thereof as
 23 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
 2 contingent expenditures of the Department of Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to Social Security	0
7	For Group Insurance	0
8	For Contractual Services	<u>2,992,900</u> 3,061,800
9	For Contractual Services:	
10	For Leased Property Management	<u>40,331,000</u> 40,459,300
11	For Contractual Services:	
12	For CMS Fleet Management	<u>1,981,200</u> 2,026,800
13	For Contractual Services:	
14	For Press Information	
15	Officers Management	<u>201,400</u> 206,000
16	For Contractual Services:	
17	For Graphic Design Management	<u>55,400</u> 56,700
18	For Travel	<u>166,500</u> 170,300
19	For Commodities	<u>933,600</u> 955,100
20	For Printing	<u>1,254,100</u> 1,283,000
21	For Equipment	<u>217,100</u> 222,100
22	For Telecommunications Services	<u>1,344,000</u> 1,374,900
23	For Operation of Auto Equipment	<u>175,000</u> 179,000
24	Total	<u>\$49,652,200</u> \$49,995,000

25 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	4,175,900
2	For Retirement Contributions	1,768,000
3	For State Contributions to Social Security	319,500
4	For Group Insurance	1,495,000
5	For Contractual Services	331,000
6	For Contractual Services:	
7	For Leased Property Management	5,076,200
8	For Travel	61,000
9	For Commodities	36,500
10	For Printing	7,000
11	For Equipment	48,600
12	For Telecommunications Services	226,500
13	For Operation of Auto Equipment	<u>28,500</u>
14	Total	\$13,573,700
15	For Contractual Services:	
16	For Leased Property Management:	
17	Payable from Prevention and Treatment of Alcoholism	
18	and Substance Abuse Block Grant Fund	0
19	Payable from Federal National Community	
20	Services Grant Fund	0
21	Payable from DHS Special Purposes Trust Fund	200,000
22	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
23	Payable from Early Intervention Services	
24	Revolving Fund	0
25	Payable from DHS Federal Projects Fund	0

1	Payable from USDA Women, Infants and	
2	Children Fund	80,000
3	Payable from Local Initiative Fund	25,000
4	Payable from Domestic Violence	
5	Shelter and Service Fund	0
6	Payable from Maternal and Child	
7	Health Services Block Grant Fund	40,000
8	Payable from Community Mental Health Services	
9	Block Grant Fund	0
10	Payable from Juvenile Justice Trust Fund	0
11	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
12	Total	\$3,523,600
13	Payable from DHS Private Resources Fund:	
14	For Grants and Costs associated with Human	
15	Services Activities funded by Grants or	
16	Private Donations	10,000
17	Payable from Mental Health Fund:	
18	For Costs associated with Mental Health and	
19	Developmental Disabilities Special Projects	6,000,000
20	For costs associated with DHS inter-agency	
21	Support Services	3,000,000
22	<u>Payable from the DHS State Projects Fund:</u>	
23	For expenses associated with Energy	
24	Conservation and Efficiency programs	1,000,000
25	Payable from DHS Recoveries Trust Fund:	

1 For Deposit into the DHS Technology
 2 Initiative Fund5,000,000
 3 For ordinary and contingent expenses16,263,000
 4 Payable from DHS Technology Initiative Fund:
 5 For Expenses of the Framework Project15,000,000
 6 Total \$46,273,000
 7 Payable from the General Revenue Fund:
 8 For the Governor's Office of Health
 9 Innovation and Transformation\$156,400

10 (P.A. 98-0680, Art. 9, Sec. 16 new)
 11 Sec. 16. The sum of \$733,100, or so much thereof as may
 12 be necessary, is appropriated from the General Revenue Fund
 13 to the Department of Human Services for the Upward Mobility
 14 Program.

15 (P.A. 98-0680, Art. 9, Sec. 20)

16 ADMINISTRATIVE AND PROGRAM SUPPORT

17 GRANTS-IN-AID

18 Sec. 20. The following named sums, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Department of Human Services for the purposes hereinafter
 21 named:

22 GRANTS-IN-AID

23 For Tort Claims:

1	Payable from General Revenue Fund	<u>464,300</u>	475,000
2	Payable from Vocational Rehabilitation Fund	<u>10,000</u>	
3	Total	<u>\$474,300</u>	\$485,000
4	For Reimbursement of Employees for		
5	Work-Related Personal Property Damages:		
6	Payable from General Revenue Fund	<u>10,700</u>	10,900
7	For Grants and administrative expenses		
8	associated with the Open Door Project:		
9	Payable from DHS Private Resources Fund	<u>315,500</u>	
10	Total	<u>\$326,200</u>	\$326,400

11 (P.A. 98-0680, Art. 9, Sec. 25)

12 PERMANENT IMPROVEMENTS

13 Sec. 25. The following named sums, or so much thereof as
14 may be necessary, are appropriated from the General Revenue
15 Fund to the Department of Human Services for repairs and
16 maintenance, roof repairs and/or replacements and
17 miscellaneous at the Department's various facilities and are
18 to include capital improvements including construction,
19 reconstruction, improvements, repairs and installation of
20 capital facilities, cost of planning, supplies, materials,
21 and all other expenses required for roof and other types of
22 repairs and maintenance, capital improvements and demolition.

23 No contract shall be entered into or obligations incurred

1 for any expenditures from appropriations made in this Section
2 of the Article until after the purposes and amounts have been
3 approved in writing by the Governor.

4 For Repair, Maintenance and other Capital

5 Improvements at various facilities1,457,600 ~~1,491,100~~

6 (P.A. 98-0680, Art. 9, Sec. 30)

7 Sec. 30. The following named sums, or so much thereof as
8 may be necessary, are appropriated to the Department of Human
9 Services as follows:

10 REFUNDS

11 Payable from General Revenue Fund7,500 ~~7,700~~

12 Payable from Mental Health Fund100,000

13 Payable from Vocational Rehabilitation Fund5,000

14 Payable from Drug Treatment Fund5,000

15 Payable from Sexual Assault Services Fund400

16 Payable from Early Intervention

17 Services Revolving Fund300,000

18 Payable from DHS Federal Projects Fund25,000

19 Payable from USDA Women, Infants and Children Fund200,000

20 Payable from Maternal and Child Health

21 Services Block Grant Fund5,000

22 Payable from Youth Drug Abuse Prevention Fund30,000

23 Total \$677,900 ~~\$678,100~~

1 (P.A. 98-0680, Art. 9, Sec. 35)

2 Sec. 35. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Human Services for ordinary and contingent expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	<u>17,346,600</u> 17,745,900
11	For Contractual Services:	
12	For Information	
13	Technology Management	<u>34,625,600</u> 35,422,600
14	For Travel	<u>23,500</u> 24,000
15	For Commodities	<u>9,300</u> 9,500
16	For Equipment	<u>42,300</u> 43,300
17	For Telecommunications Services	<u>2,922,400</u> 2,989,700
18	Total	<u>\$54,969,700</u> \$56,235,000

19 Payable from Mental Health Fund:

20	For costs related to the provision	
21	of MIS support services provided to	
22	Departmental and Non-Departmental	
23	organizations	6,636,600

24 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	1,345,300
2	For Retirement Contributions	569,600
3	For State Contributions to Social Security	102,900
4	For Group Insurance	299,000
5	For Contractual Services	205,000
6	For Contractual Services:	
7	For Information Technology Management	280,700
8	For Travel	10,000
9	For Commodities	30,600
10	For Printing	5,800
11	For Equipment	50,000
12	For Telecommunications Services	550,000
13	For Operation of Auto Equipment	<u>2,800</u>
14	Total	\$3,451,700
15	Payable from USDA Women, Infants and Children Fund:	
16	For Personal Services	318,400
17	For Retirement Contributions	134,800
18	For State Contributions to Social Security	24,400
19	For Group Insurance	69,000
20	For Contractual Services	25,400
21	For Contractual Services:	
22	For Information Technology Management	11,900
23	For Electronic Data Processing	<u>0</u>
24	Total	\$583,900
25	Payable from Maternal and Child Health Services	

1 Block Grant Fund:
 2 For Operational Expenses Associated with
 3 Support of Maternal and Child Health
 4 Programs406,300

5 (P.A. 98-0680, Art. 9, Sec. 50)

6 Sec. 50. The following named amount, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Human Services:

9 HOME SERVICES PROGRAM

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Purchase of Services of the
 13 Home Services Program, pursuant
 14 to 20 ILCS 2405/3, including
 15 operating, administrative, and
 16 prior year costs:344,306,700 ~~326,220,200~~
 17 For Capitated Care Coordination11,959,200 ~~12,234,500~~
 18 Total \$356,265,900 ~~\$338,454,700~~

19 The Department, with the consent in writing from the
 20 Governor, may reapportion not more than 10 percent of the
 21 total appropriation of General Revenue Funds in Section 50 ~~45~~
 22 above among the various purposes therein enumerated.

1 (P.A. 98-0680, Art. 9, Sec. 55)

2 Sec. 55. The following named amount, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Human Services:

5 HOME SERVICES PROGRAM

6 GRANTS-IN-AID

7 For all costs and administrative expenses
8 associated with Community Reintegration program:

9 Payable from General Revenue Fund1,234,300 ~~1,262,700~~

10 Payable from the Home Services Medicaid Trust Fund:

11 For Purchase of Services of the
12 Home Services Program, pursuant
13 to 20 ILCS 2405/3, including
14 operating, administrative, and
15 prior year costs:246,000,000

16 (P.A. 98-0680, Art. 9, Sec. 60)

17 Sec. 60. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Human Services:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22 For Personal Services0

23 For State Contribution to

24 Social Security0

1	For Contractual Services	<u>950,200</u>	972,100
2	For Travel	<u>78,700</u>	80,500
3	For Commodities	<u>16,700</u>	17,100
4	For Equipment	<u>3,800</u>	3,900
5	For Telecommunications Services	<u>169,700</u>	173,600
6	Total	<u>\$1,219,100</u>	\$1,247,200
7	Payable from Community Mental Health Services		
8	Block Grant Fund:		
9	For Personal Services		816,400
10	For Retirement Contributions		345,700
11	For State Contributions to Social Security		62,500
12	For Group Insurance		207,000
13	For Contractual Services		119,400
14	For Travel		10,000
15	For Commodities		5,000
16	For Equipment		<u>5,000</u>
17	Total		\$1,571,000

18 (P.A. 98-0680, Art. 9, Sec. 65)

19 Sec. 65. The sum of \$219,978,500 ~~\$203,794,800~~, or so
 20 much thereof as may be necessary, is appropriated from the
 21 General Revenue Fund to the Department of Human Services for
 22 costs associated with the operation of State Operated Mental
 23 Health Facilities or the costs associated with services for
 24 the transition of State Operated Mental Health Facilities

1 residents to alternative community settings.

2 (P.A. 98-0680, Art. 9, Sec. 70)

3 Sec. 70. The sum of \$37,092,100 ~~\$35,520,000~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Human Services for grants
6 and administrative expenses associated with the Department's
7 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
8 support of the Department's efforts to expand home and
9 community-based services, including rebalancing and
10 transition costs associated with compliance with consent
11 decrees.

12 (P.A. 98-0680, Art. 9, Sec. 75)

13 Sec. 75. The following named sums, or so much thereof as
14 may be necessary, respectively, for the purposes hereinafter
15 named, are appropriated to the Department of Human Services
16 for Grants-In-Aid and Purchased Care in its various regions
17 pursuant to Sections 3 and 4 of the Community Services Act
18 and the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs and administrative expenses

22 for Community Service Programs for

23 Persons with Mental Illness, Child and

1 Adolescent Mental Health Programs and Mental
2 Health Transitions or State Operated
3 Mental Health Facilities:
4 Payable from General Revenue Fund ...167,938,500 ~~142,699,100~~
5 For Community Service Grant Programs for
6 Persons with Mental Illness:
7 Payable from Community Mental Health
8 Services Block Grant Fund16,025,400
9 For costs associated with Capitated Care
10 Coordination:
11 Payable from General Revenue Fund33,599,500 ~~34,372,900~~
12 For Community Service Grant Programs for
13 Persons with Mental Illness including
14 administrative costs:
15 Payable from DHS Federal Projects Fund16,036,100
16 Payable from the Department of Human
17 Services Community Services Fund20,000,000
18 Payable from General Revenue Fund:
19 For costs associated with the Purchase and
20 Disbursement of Psychotropic Medications
21 for Mentally Ill Clients
22 in the Community1,839,500 ~~1,881,800~~
23 For grants for Mental Health Individual Care
24 Grants9,615,000 ~~15,415,000~~
25 For child and adolescent mental health

1 services, including, but not limited to,
2 short-term residential treatment,
3 respite services, community-based
4 services, treatment and supports, including
5 families at risk of
6 lockout or re-homing6,842,500 ~~7,000,000~~
7 For Supportive MI Housing13,053,700 ~~13,354,200~~
8 For costs associated with the Specialized
9 Mental Health Rehabilitative Facility
10 Community Programs8,233,300 ~~16,233,300~~
11 For the costs associated with Mental Health
12 Balancing Incentive Programs6,203,300 ~~4,326,000~~
13 Payable from Community Mental Health
14 Medicaid Trust Fund:
15 For all costs and administrative
16 expenses associated with Medicaid
17 Services and Community Services for
18 Persons with Mental Illness, including
19 prior year costs92,902,400
20 For costs associated with Capitated
21 Care Coordination30,000,000
22 For Community Service Grant Programs for
23 Children and Adolescents with Mental Illness:
24 Payable from Community Mental Health Services
25 Block Grant Fund4,341,800

1 Payable from Community Mental Health
 2 Services Block Grant Fund:
 3 For Teen Suicide Prevention Including
 4 Provisions Established in Public Act
 5 85-0928206,400

6 The Department, with the consent in writing from the
 7 Governor, may reappropriation not more than 10 percent of the
 8 total appropriation of General Revenue Funds in Section 75
 9 above among the various purposes therein enumerated.

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than 10 percent of the
 12 total appropriation of Community Mental Health Medicaid Trust
 13 Funds in Section 75 above among the various purposes therein
 14 enumerated.

15 (P.A. 98-0680, Art. 9, Sec. 80)

16 Sec. 80. The following named sums, or so much thereof as
 17 may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenditures of the Department of Human Services:

20 INSPECTOR GENERAL

21 Payable from General Revenue Fund:
 22 For Personal Services0

1	For State Contributions to Social Security	0
2	For Contractual Services	<u>57,700</u> 59,000
3	For Travel	<u>136,900</u> 140,000
4	For Commodities	<u>14,800</u> 15,100
5	For Equipment	<u>31,200</u> 31,900
6	For Telecommunications Services	<u>77,700</u> 79,500
7	Total	<u>\$318,300</u> \$325,500

8 (P.A. 98-0680, Art. 9, Sec. 85)

9 Sec. 85. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Human Services:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services	0
15	For State Contribution to	
16	Social Security	0
17	For Contractual Services	<u>146,300</u> 149,700
18	For Travel	<u>163,000</u> 166,800
19	For Commodities	<u>16,400</u> 16,800
20	For Equipment	<u>287,600</u> 294,200
21	For Telecommunications Services	<u>64,800</u> 66,300
22	For Operation of Automotive Equipment	<u>0</u>
23	Total	<u>\$678,100</u> \$693,800

1 (P.A. 98-0680, Art. 9, Sec. 90)

2 Sec. 90. The sum of \$274,585,800 ~~\$272,023,400~~, or so
3 much thereof as may be necessary, is appropriated from the
4 General Revenue Fund to the Department of Human Services for
5 costs associated with the operation of State Operated
6 Developmental Centers or the costs associated with services
7 for the transition of State Operated Developmental Center
8 residents to alternative community settings.

9 (P.A. 98-0680, Art. 9, Sec. 95)

10 Sec. 95. The following named sums, or so much thereof as
11 may be necessary, respectively, for the purposes hereinafter
12 named, are appropriated to the Department of Human Services
13 for Grants-In-Aid and Purchased Care in its various regions
14 pursuant to Sections 3 and 4 of the Community Services Act
15 and the Community Mental Health Act:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For all costs associated with

19 Community Based Services for

20 Persons with Developmental Disabilities

21 and for Intermediate Care Facilities

22 for the Mentally Retarded and

23 Alternative Community Programs

24 Payable from General Revenue Fund ... 637,723,800 ~~623,323,200~~

1 For costs associated with the Developmental
2 Disabilities Balancing Incentive Programs
3 Payable from General Revenue Fund7,233,500 ~~7,400,000~~
4 For Intermediate Care Facilities
5 for the Mentally Retarded and
6 Alternative Community Programs
7 including prior year costs
8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability52,000,000
10 For Community Based Services for
11 Persons with Developmental
12 Disabilities at the approximate
13 cost set forth below:
14 Payable from Mental Health Fund9,965,600
15 Payable from Community Developmental
16 Disability Services Medicaid Trust Fund50,000,000
17 Total \$756,922,900 ~~\$742,688,800~~
18 Payable from the Commitment to Human Services
19 Fund:
20 For all costs associated with
21 Community Based Services for Persons
22 with Developmental Disabilities and for
23 Intermediate Care Facilities for
24 the Mentally Retarded and
25 Alternative Community Programs98,727,500 ~~101,000,000~~

1	Payable from the General Revenue Fund:		
2	For costs associated with the provision		
3	of Specialized Services to Persons with		
4	Developmental Disabilities	<u>7,494,600</u>	7,667,100
5	For a grant to the Autism Program for an		
6	Autism Diagnosis Education Program		
7	for Young Children	4,300,000	
8	For a Grant to Best Buddies	<u>977,500</u>	1,000,000
9	For a grant to the ARC of Illinois		
10	for the Life Span Project	<u>471,400</u>	482,200
11	For Developmental Disability Quality		
12	Assurance Waiver	<u>469,800</u>	480,600
13	For costs associated with Developmental		
14	Disability Community Transitions or		
15	State Operated Facilities	<u>14,019,000</u>	14,341,700
16	For costs associated with young adults		
17	Transitioning from the Department of		
18	Children and Family Services to the		
19	Developmental Disability Service		
20	System	<u>2,340,100</u>	2,394,000
21	Total	<u>\$30,072,400</u>	\$30,165,600

22 Payable from Special Olympics Illinois Fund:

23 For the costs associated with Special Olympics100,000

24 (P.A. 98-0680, Art. 9, Sec. 115)

1 Sec. 115. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contribution to Social Security	0
9	For Contractual Services	1,400
10	For Travel	1,500
11	For Equipment	1,100
12	For Telecommunications Services	<u>24,400</u> 25,000
13	Total	<u>\$28,400</u> \$29,000

14 Payable from Prevention and Treatment of Alcoholism
 15 and Substance Abuse Block Grant Fund:

16	For Personal Services	2,787,200
17	For Retirement Contributions	1,180,100
18	For State Contributions to Social Security	213,200
19	For Group Insurance	644,000
20	For Contractual Services	1,227,700
21	For Travel	200,000
22	For Commodities	53,800
23	For Printing	35,000
24	For Equipment	14,300
25	For Electronic Data Processing	300,000

1	For Telecommunications Services	117,800
2	For Operation of Auto Equipment	20,000
3	For Expenses Associated with the Administration	
4	of the Alcohol and Substance Abuse Prevention	
5	and Treatment Programs	<u>215,000</u>
6	Total	\$7,008,100

7

8 (P.A. 98-0680, Art. 9, Sec. 125)

9 Sec. 125. The following named amounts, or so much thereof

10 as may be necessary, respectively, are appropriated for the

11 objects and purposes hereinafter named, to the Department of

12 Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

15 Payable from General Revenue Fund:

16	For Costs Associated with Community Based	
17	Addiction Treatment to Medicaid Eligible	
18	and AllKids clients, Including Prior	
19	Year Costs	<u>36,279,500</u> 37,114,600
20	For Capitated Care Coordination	<u>16,650,500</u> 17,033,800
21	Total	<u>\$52,930,000</u> \$54,148,400

22 The Department, with the consent in writing from the

23 Governor, may reapportion not more than 10 percent of the

24 total appropriation of General Revenue Funds in Section 125

1 among the various purposes therein enumerated.

2 (P.A. 98-0680, Art. 9, Sec. 130)

3 Sec. 130. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to the
6 Department of Human Services:

7 ADDICTION TREATMENT

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For costs associated with Community		
11	Based Addiction Treatment Services ...	<u>52,676,000</u>	53,888,500
12	For Addiction Treatment Services for		
13	DCFS clients	<u>8,958,900</u>	9,165,100
14	For costs associated with Addiction		
15	Treatment Services for		
16	Special Populations	<u>5,693,600</u>	5,824,700
17	Total	<u>\$67,328,500</u>	\$68,878,300

18 Payable from State Gaming Fund:

19	For Costs Associated with Treatment of		
20	Individuals who are Compulsive Gamblers		1,029,500

21 For Addiction Treatment and Related Services:

22	Payable from Prevention and Treatment		
23	of Alcoholism and Substance Abuse		
24	Block Grant Fund		57,500,000

1	Payable from Youth Drug Abuse	
2	Prevention Fund	530,000
3	For Grants and Administrative Expenses Related	
4	to Addiction Treatment and Related Services:	
5	Payable from Drunk and Drugged Driving	
6	Prevention Fund	3,212,200
7	Payable from Drug Treatment Fund	5,105,800
8	Payable from Alcoholism and Substance	
9	Abuse Fund	22,145,000
10	For underwriting the cost of housing	
11	for groups of recovering individuals:	
12	Payable from Group Home Loan	
13	Revolving Fund	<u>200,000</u>
14	Total	\$89,722,500

15 The Department, with the consent in writing from the
 16 Governor, may reappropriation not more than two percent of the
 17 total appropriation of General Revenue Funds in Section 130
 18 above "Addiction Treatment" among the purposes therein
 19 enumerated.

20 (P.A. 98-0680, Art. 9, Sec. 135)

21 Sec. 135. The sum of \$488,800 ~~\$500,000~~, or as much
 22 thereof is necessary is appropriated from the General Revenue
 23 Fund to the Department of Human Services for a pilot program

1 to study uses and effects of medication assisted treatments
2 for addiction and for the prevention of relapse to opioid
3 dependence in publicly-funded treatment program.

4 (P.A. 98-0680, Art. 9, Sec. 140)

5 Sec. 140. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from the General Revenue Fund:

10 For Support Services In-Service Training14,900 ~~15,200~~

11 Payable from Illinois Veterans' Rehabilitation

12 Fund:

13 For Personal Services1,875,500

14 For Retirement Contributions794,100

15 For State Contributions to Social Security143,500

16 For Group Insurance506,000

17 For Travel12,200

18 For Commodities5,600

19 For Equipment7,000

20 For Telecommunications Services19,500

21 Total \$3,363,400 ~~\$3,366,400~~

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services39,753,400

24 For Retirement Contributions16,831,200

1	For State Contributions to Social Security	3,041,100
2	For Group Insurance	11,978,400
3	For Contractual Services	8,624,800
4	For Travel	1,450,000
5	For Commodities	307,200
6	For Printing	145,100
7	For Equipment	669,900
8	For Telecommunications Services	1,493,200
9	For Operation of Auto Equipment	5,700
10	For Support Services In-Service Training	366,700
11	For Administrative Expenses of the	
12	Statewide Deaf Evaluation Center	<u>500,900</u>
13	Total	\$85,167,600

14 (P.A. 98-0680, Art. 9, Sec. 145)

15 Sec. 145. The following named amounts, or so much

16 thereof as may be necessary, respectively, are appropriated

17 to the Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 GRANTS-IN-AID

20 For Case Services to Individuals:

21	Payable from General Revenue Fund	<u>8,749,500</u>	8,950,900
22	Payable from Illinois Veterans'		
23	Rehabilitation Fund	2,413,700	
24	Payable from Vocational Rehabilitation Fund,		

1 including prior year costs61,110,700

2 For all costs associated with the Rehabilitation

3 Services Balancing Incentive Programs:

4 Payable from General Revenue Fund3,497,500 ~~3,578,000~~

5 For Implementation of Title VI, Part C of the

6 Vocational Rehabilitation Act of 1973 as

7 Amended--Supported Employment:

8 Payable from Vocational Rehabilitation Fund1,900,000

9 For Small Business Enterprise Program:

10 Payable from Vocational Rehabilitation Fund3,527,300

11 For Grants to Independent Living Centers:

12 Payable from General Revenue Fund4,199,800 ~~4,296,500~~

13 Payable from Vocational Rehabilitation Fund2,000,000

14 Payable from Vocational Rehabilitation Fund77,200

15 For Independent Living Older Blind Grant:

16 Payable from Vocational Rehabilitation Fund245,500

17 Payable from General Revenue Fund131,100 ~~134,100~~

18 For Independent Living Older Blind Formula:

19 Payable from Vocational Rehabilitation Fund1,500,000

20 For Project for Individuals of All Ages

21 with Disabilities:

22 Payable from Vocational Rehabilitation Fund1,050,000

23 For Case Services to Migrant Workers:

24 Payable from General Revenue Fund18,400 ~~18,800~~

25 Payable from Vocational Rehabilitation Fund210,000

1 (P.A. 98-0680, Art. 9, Sec. 165)

2 Sec. 165. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	0
10	For State Contributions to Social Security	0
11	For Contractual Services	<u>371,700</u> 380,300
12	For Contractual Services:	
13	For Private Hospitals for	
14	Recipients of State Facilities	<u>1,558,700</u> 1,594,600
15	For Travel	<u>42,700</u> 43,700
16	For Commodities	<u>7,326,500</u> 7,495,100
17	For Printing	<u>23,900</u> 24,400
18	For Equipment	<u>776,500</u> 794,400
19	For Telecommunications Services	<u>32,700</u> 33,500
20	Total	<u>\$10,132,700</u> \$10,366,000

21 Payable from Mental Health Fund:

22	For Costs Related to Provision of Support	
23	Services Provided to Departmental and Non-	
24	Departmental Organizations	9,043,800

1 For Drugs and costs associated with
 2 Pharmacy Services12,300,000
 3 For all costs associated with
 4 Medicare Part D1,507,900
 5 Payable from Mental Health Reporting Fund:
 6 For Expenses related to Implementing the
 7 Firearm Concealed Carry Act2,500,000
 8 Payable from DHS Federal Projects Fund:
 9 For Federally Assisted Programs6,004,200

10 (P.A. 98-0680, Art. 9, Sec. 170)
 11 Sec. 170. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Human
 15 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

16 Payable from General Revenue Fund:
 17 For Personal Services0
 18 For State Contributions to
 19 Social Security0
 20 For Contractual Services14,214,400 ~~11,514,400~~
 21 For Travel33,900 ~~34,700~~
 22 For Commodities534,300 ~~546,600~~
 23 For Printing9,600 ~~9,800~~

1	For Equipment	<u>59,700</u>	61,100
2	For Telecommunications Services	<u>92,900</u>	95,000
3	For Operation of Auto Equipment	<u>128,100</u>	131,000
4	For Sexually Violent Persons Program	<u>2,335,100</u>	2,388,800
5	Total	<u>\$19,788,200</u>	\$14,862,400

6 (P.A. 98-0680, Art. 9, Sec. 175)

7 Sec. 175. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from General Revenue Fund:

12	For Personal Services		0
13	For Student, Member or Inmate Compensation	<u>17,800</u>	18,200
14	For State Contributions to Social Security		0
15	For Contractual Services	<u>1,643,800</u>	1,681,600
16	For Travel	<u>16,400</u>	16,800
17	For Commodities	<u>363,600</u>	372,000
18	For Printing		700
19	For Equipment	<u>106,800</u>	109,300
20	For Telecommunications Services	<u>90,100</u>	92,200
21	For Operation of Auto Equipment	<u>92,400</u>	94,500
22	Total	<u>\$2,331,600</u>	\$2,385,300

23 Payable from Vocational Rehabilitation Fund:

24 For Secondary Transitional Experience

1 Program50,000

2 (P.A. 98-0680, Art. 9, Sec. 180)

3 Sec. 180. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services:

6 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For Student, Member or Inmate Compensation	<u>14,300</u> 14,600
10	For State Contributions to Social Security	0
11	For Contractual Services	<u>650,600</u> 665,600
12	For Travel	<u>11,000</u> 11,300
13	For Commodities	<u>183,200</u> 187,400
14	For Printing	2,000
15	For Equipment	<u>35,000</u> 35,800
16	For Telecommunications Services	<u>47,000</u> 48,100
17	For Operation of Auto Equipment	<u>58,500</u> 59,800
18	Total	<u>\$1,001,600</u> \$1,024,600

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program42,900

21 (P.A. 98-0680, Art. 9, Sec. 185)

22 Sec. 185. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY AND RESIDENTIAL SERVICES
3 FOR THE BLIND AND VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to Social Security	0
7	For Contractual Services	<u>56,100</u> 57,400
8	For Travel	0
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Telecommunications Services	<u>0</u>
13	Total	<u>\$56,100</u> \$57,400

14 (P.A. 98-0680, Art. 9, Sec. 190)

15 Sec. 190. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

19 Payable from General Revenue Fund:

20	For Personal Services	0
21	For Student, Member or Inmate Compensation	1,800
22	For State Contributions to Social Security	0
23	For Contractual Services	<u>873,600</u> 893,700
24	For Travel	<u>3,200</u> 3,300

1	For Commodities	<u>51,900</u>	53,100
2	For Printing		2,100
3	For Equipment	<u>26,900</u>	27,500
4	For Telecommunications Services	<u>56,800</u>	58,100
5	For Operation of Auto Equipment	<u>15,200</u>	15,500
6	Total	<u>\$1,031,500</u>	\$1,055,100

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience Program		60,000
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9 (P.A. 98-0680, Art. 9, Sec. 195)

10 Sec. 195. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Human Services for the purposes hereinafter
 13 named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services		0
17	For State Contributions to Social Security		0
18	For Contractual Services	<u>9,744,400</u>	9,968,700
19	For Contractual Services:		
20	Electronic Benefit		
21	Transfer Administration	<u>10,557,000</u>	10,800,000
22	For Travel	<u>385,900</u>	394,800
23	For Commodities	<u>26,000</u>	26,600
24	For Equipment	<u>93,100</u>	95,200

1	For Telecommunications	<u>2,558,400</u>	2,617,300
2	For Expenses for the Development and		
3	Implementation of Cornerstone	<u>423,700</u>	<u>433,500</u>
4	Total	<u>\$23,788,500</u>	\$24,336,100
5	Payable from DHS Special Purposes Trust Fund:		
6	For Operation of Federal		
7	Employment Programs	10,783,700	
8	Payable from the DHS State Projects Fund:		
9	For Operational Expenses for Public		
10	Health Programs	368,000	
11	Payable from the Maternal and Child		
12	Health Services Block Grant Fund:		
13	For Operational Expenses of Maternal and		
14	Child Health Programs	4,998,600	
15	Payable from Youth Alcoholism and Substance		
16	Abuse Prevention Fund:		
17	For community-based alcohol and		
18	other drug abuse prevention services	150,000	

19 (P.A. 98-0680, Art. 9, Sec. 200)

20 Sec. 200. The following named amounts, or so much

21 thereof as may be necessary, respectively, for the objects

22 hereinafter named, are appropriated to the Department of

23 Human Services for Family and Community Services and related

24 distributive purposes, including such Federal funds as are

1 made available by the Federal government for the following
2 purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Employability Development Services

7 including Operating and Administrative
8 Costs and Related

9 Distributive Purposes10,406,200 ~~10,645,700~~

10 For Food Stamp Employment and Training

11 including Operating and Administrative
12 Costs and Related

13 Distributive Purposes3,568,900 ~~3,651,000~~

14 For Emergency Food Program,

15 including Operating and

16 Administrative Costs215,400 ~~220,400~~

17 For Homeless Prevention977,500 ~~1,000,000~~

18 For a grant to Children's Place for costs

19 associated with specialized child care

20 for families affected by HIV/AIDS381,200 ~~390,000~~

21 For Grants for Programs to Reduce

22 Infant Mortality, provide

23 Case Management and Outreach

24 Services, and for the

25 Intensive Prenatal

1 Performance Project35,965,000 ~~36,792,800~~
2 For Costs Associated with the
3 Domestic Violence Shelters
4 and Services Program18,215,700 ~~18,635,000~~
5 For Costs Associated with
6 Teen Parent Services1,394,800 ~~1,426,900~~
7 For Grants for Community Services, including
8 operating and administrative costs5,518,400 ~~5,645,400~~
9 For Grants and Administrative Expenses
10 of the Westside Health Authority Crisis
11 Intervention293,300 ~~300,000~~
12 For Grants and Administrative Expenses
13 of Addition Prevention
14 and related services1,001,900 ~~1,025,000~~
15 For Grants and Administrative Expenses
16 of Supportive Housing Services13,429,400 ~~13,738,500~~
17 For Grants and Administrative Expenses
18 of the Comprehensive Community-Based
19 Services to Youth16,174,100 ~~16,546,400~~
20 For Grants and Administrative Expenses
21 of Redeploy Illinois4,775,200 ~~4,885,100~~
22 For Homeless Youth Services4,494,600 ~~4,598,100~~
23 For grants to provide Assistance to Sexual
24 Assault Victims and for Sexual Assault
25 Prevention Activities6,021,100 ~~6,159,700~~

1 For Grants and Administrative Expenses
2 for After School Youth Support
3 Programs13,489,500 ~~13,800,000~~
4 For Grants and Administrative Expenses
5 Related to the Healthy
6 Families Program9,814,100 ~~10,040,000~~
7 For Early Intervention85,718,700 ~~75,691,900~~
8 For Parents Too Soon Program6,715,700 ~~6,870,300~~
9 Payable from the Assistance to the Homeless Fund:
10 For costs related to Providing Assistance
11 to the Homeless including Operating and
12 Administrative Costs and Grants300,000
13 Payable from the Illinois Affordable Housing
14 Trust Fund:
15 For Homeless Youth Services1,000,000
16 For Homelessness Prevention3,000,000
17 For Emergency and Transitional Housing9,383,700
18 Payable from Employment and Training Fund:
19 For grants associated with Employment
20 and Training Programs, income assistance
21 and other social services including
22 operating, administrative and
23 prior year costs485,000,000
24 Payable from the Health and Human
25 Service Medicaid Trust Fund:

1 For grants for Supportive Housing Services3,382,500

2 Payable from DHS Special Purposes Trust Fund:

3 For Emergency Food Program

4 Transportation and Distribution,

5 including grants and operations5,163,800

6 For Federal/State Employment Programs and

7 Related Services5,000,000

8 For Grants Associated with the Great

9 START Program, Including Operation

10 and Administrative Costs5,200,000

11 For Grants Associated with Child

12 Care Services, Including Operation,

13 Administrative and prior year costs197,535,400

14 For Grants Associated with Migrant

15 Child Care Services, Including Operation

16 and Administrative Costs3,422,400

17 For Refugee Resettlement Purchase

18 of Service, Including Operation

19 and Administrative Costs10,611,200

20 For Grants Associated with the Head Start

21 State Collaboration, including

22 Operating and Administrative Costs500,000

23 For SSI Advocacy Services:

24 Payable from General Revenue Fund1,286,500 ~~1,316,100~~

25 Payable from DHS Special Purposes Trust Fund1,009,400

1 Payable from DHS Special Purposes Trust Fund:
2 For Community Grants7,257,800
3 For costs associated with Family
4 Violence Prevention Services5,018,200
5 For grants and administrative
6 costs associated with MIEC
7 Home Visiting Program14,006,800
8 Payable from Local Initiative Fund:
9 For Purchase of Services under the
10 Donated Funds Initiative Program, Including
11 Operating and Administrative Costs22,729,400
12 Payable from Hunger Relief Fund:
13 For Grants for food banks for the
14 purchase of food and related supplies for
15 low income persons300,000
16 Payable from Sexual Assault Services and Prevention
17 Fund:
18 For Grants Related to the
19 Sexual Assault Services Program100,000
20 Payable from Domestic Violence Abuser
21 Services Fund:
22 For Domestic Violence Abuser Services100,000
23 Payable from the DHS Federal Projects Fund:
24 For Grants and all costs associated
25 with implementing Public Health Programs10,742,300

1 For Grants for Family Planning Programs
2 Pursuant to Title X of the Public Health
3 Service Act3,512,000
4 For Grants for the Federal Healthy
5 Start Program4,000,000
6 Payable from USDA Women, Infants and Children Fund:
7 For Grants to Public and Private Agencies for
8 costs of administering the USDA Women, Infants,
9 and Children (WIC) Nutrition Program70,049,000
10 For Grants for the Federal
11 Commodity Supplemental Food Program1,400,000
12 For Grants and Administrative Expenses
13 of the USDA Farmer's Market
14 Nutrition Program1,500,000
15 For Grants for Free Distribution of Food
16 Supplies and for Grants for Nutrition
17 Program Food Centers under the
18 USDA Women, Infants, and Children
19 (WIC) Nutrition Program251,000,000
20 Payable from the DHS Special Purposes Trust Fund:
21 For Grants and all costs associated with
22 the Race to the Top Program16,000,000
23 For Grants and all costs
24 associated with ~~for~~ SNAP Education18,000,000
25 For Grants and all costs associated with

1 ~~for~~ SNAP Outreach2,000,000

2 Payable from DHS Federal Projects Fund:

3 For Grants and Administrative Expenses

4 for Partnership for Success Program5,000,000

5 For all costs associated with the Emergency

6 Solutions Grants Program7,000,000

7 Payable from the Juvenile Accountability

8 Incentive Block Grant Fund

9 For all costs associated with the Juvenile

10 Accountability Block Grant (JABG)10,000,000

11 Payable from Tobacco Settlement Recovery Fund:

12 For a Grant to the Coalition for Technical

13 Assistance and Training250,000

14 For all costs associated with

15 Children's Health Programs, including

16 grants, contracts, equipment, vehicles

17 and administrative expenses1,138,800

18 Payable from the Maternal and Child Health

19 Services Block Grant Fund:

20 For Grants for Maternal and Child Health

21 Programs, including programs appropriated

22 elsewhere in this Section4,402,600

23 Payable from Domestic Violence Shelter

24 and Service Fund:

25 For Domestic Violence Shelters and

1 Services Program952,200

2 Payable from Gaining Early Awareness

3 and Readiness for Undergraduate

4 Programs Fund:

5 For Grants and administrative expenses

6 of G.E.A.R.U.P3,516,800

7 Payable from DHS Special Purposes Trust Fund:

8 For Parents Too Soon Program,

9 including grants and operations2,505,000

10 Payable from the Sexual Assault Services

11 and Prevention fund:

12 For Grants and administrative expenses

13 of the Sexual Assault Services

14 and Prevention Program600,000

15 Payable from the Children's Wellness Charities fund

16 For Grants to Children's Wellness Charities100,000

17 Payable from the Housing for Families Fund:

18 For Grants for Housing for Families100,000

19 Payable from the Farmer's Market

20 Technology Improvement Fund:

21 For Farmer's Market Technology1,000,000

22 Payable from Early Intervention

23 Services Revolving Fund:

24 For Grants and administrative expenses

25 associated with the Early

1 Intervention Services Program, including
2 prior years costs172,293,300 ~~160,293,300~~
3 For Grants and Administrative Expenses
4 of Addiction Prevention and Related
5 Services:
6 Payable from Youth Alcoholism and
7 Substance Abuse Prevention Fund1,050,000
8 Payable from Alcoholism and
9 Substance Abuse Fund8,309,300
10 Payable from Prevention and Treatment
11 of Alcoholism and Substance Abuse
12 Block Grant Fund16,000,000
13 Payable from the Juvenile Justice
14 Trust Fund
15 For Grants and administrative costs
16 associated with Juvenile Justice
17 Planning and Action Grants for Local
18 Units of Government and Non-Profit
19 Organizations including Prior Year Costs13,480,000

20 The Department may enter into agreements to expend
21 amounts appropriated in Section 200 above "For Refugee
22 Resettlement Purchase of Services, Including Operation and
23 Administrative Costs" with only those entities authorized to
24 expend amounts appropriated for the same purpose in State

1 fiscal year 2014 as of May 24, 2014.

2 (P.A. 98-0680, Art. 9, Sec. 205)

3 Sec. 205. The Department, with the consent in writing
4 from the Governor, may reapportion General Revenue Funds in
5 Section 50 ~~45~~ above "For Home Services Program Grants-in-Aid"
6 among Section 75 "For Mental Health Grants-in-Aid and
7 Purchased Care" and Section 95 "For Developmental
8 Disabilities Grants and Program Support Grants-in-Aid and
9 Purchased Care" as a result of transferring clients to the
10 appropriate community based service system.

11 Section 45. "AN ACT making appropriations", Public Act
12 98-0680, approved June 30, 2014, is amended by changing
13 Sections 5, 15, 20, 25, 30, 35, 40, 55, 60, 65, 70, 80, 85,
14 90, and 100 of Article 10; and by adding Section 110 to
15 Article 10 as follows:

16 (P.A. 98-0680, Art. 10, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Public Health for the objects and purposes hereinafter named:
20 Payable from the General Revenue Fund:

21 For Personal Services42,642,100 ~~43,623,600~~
22 For State Contributions

1 to Social Security3,261,000 ~~3,336,100~~

2 For Operating Expenses10,417,300 ~~10,657,100~~

3 DIRECTOR'S OFFICE

4 Payable from the Public Health Services Fund:

5 For Expenses Associated with the Implementation

6 of the Illinois Health Insurance

7 Marketplace and Related Activities.30,000,000

8 For Expenses Associated with

9 Support of Federally Funded Public

10 Health Programs300,000

11 For Operational Expenses to Support

12 Refugee Health Care514,000

13 Total \$30,814,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Expenses of Public Health Programs750,000

17 (P.A. 98-0680, Art. 10, Sec. 15)

18 Sec. 15. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:

23 For Expenses of the Adoption Registry

24 and Medical Information Exchange94,800 ~~97,000~~

1	For Media and Film Production Outreach	<u>48,900</u>	50,000
2	For Operational Expenses of the Regional		
3	Data Base System	<u>12,700</u>	<u>13,000</u>
4	Total	<u>\$156,400</u>	\$160,000
5	Payable from the Public Health Services Fund:		
6	For Personal Services	271,700	
7	For State Contributions to State		
8	Employees' Retirement System	115,100	
9	For State Contributions to Social Security	21,100	
10	For Group Insurance	80,000	
11	For Contractual Services	485,000	
12	For Travel	20,000	
13	For Commodities	6,000	
14	For Printing	21,000	
15	For Equipment	80,000	
16	For Telecommunications Services	250,000	
17	For Operational Expenses of Maintaining		
18	the Vital Records System	<u>400,000</u>	
19	Total		\$1,749,900
20	Payable from the Lead Poisoning Screening,		
21	Prevention, and Abatement Fund:		
22	For Operational Expenses for		
23	Maintaining Billings and Receivables		
24	for Lead Testing	110,000	
25	Payable from Death Certificate		

1 Surcharge Fund:
 2 For Expenses of Statewide Database
 3 of Death Certificates and Distributions
 4 of Funds to Governmental Units,
 5 Pursuant to Public Act 91-03822,500,000

6 Payable from the Illinois Adoption Registry
 7 and Medical Information Exchange Fund:
 8 For Expenses Associated with the
 9 Adoption Registry and Medical Information
 10 Exchange125,000

11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For operational expenses of regional and
 14 central office facilities750,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Operational Expenses for Maintaining
 18 Laboratory Billings and Receivables80,000

19 (P.A. 98-0680, Art. 10, Sec. 20)
 20 Sec. 20. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health as follows:

23 REFUNDS
 24 Payable from the General Revenue Fund14,200 ~~14,500~~

1	Payable from the Public Health Services Fund	75,000	
2	Payable from the Maternal and Child		
3	Health Services Block Grant Fund	5,000	
4	Payable from the Preventive Health and		
5	Health Services Block Grant Fund	<u>5,000</u>	
6	Total		<u>\$99,200</u> \$99,500

(P.A. 98-0680, Art. 10, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses for Public Health

Prevention Systems	<u>399,400</u>	408,600
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For Expenses Associated with the Childhood

Immunization Program	<u>142,200</u>	145,500
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For Operational Expenses for Health

Information Systems Targeted for

Health Screening Programs	<u>107,700</u>	110,200
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Total	<u>\$649,300</u>	\$664,300
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Payable from the Public Health Services Fund:

For Expenses Associated

with Support of Federally

Funded Public Health Programs	1,450,000
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1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of EPSDT and other
 4 Public Health programs200,000

5 (P.A. 98-0680, Art. 10, Sec. 30)

6 Sec. 30. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF POLICY, PLANNING AND STATISTICS

10 Payable from the General Revenue Fund:

11 For expenses of the Adverse Pregnancy
 12 Outcomes Reporting Systems (APORS) Program
 13 and the Adverse Health Care Event
 14 Reporting and Patient
 15 Safety Initiative1,015,100 ~~1,038,500~~

16 For expenses of State Cancer Registry,
 17 including matching funds for National
 18 Cancer Institute grants151,600 ~~155,100~~

19 For operating expenses of the Center
 20 for Rural Health284,500 ~~291,000~~

21 Total \$1,451,200 ~~\$1,484,600~~

22 Payable from the Rural/Downstate Health

23 Access Fund:

24 For expenses related to the J1 Waiver

1	Applications	100,000
2	Payable from the Public Health Services Fund:	
3	For expenses related to Epidemiological	
4	Health Outcomes Investigations and	
5	Database Development	12,110,000
6	For expenses for Rural Health Center to	
7	expand the availability of Primary	
8	Health Care	2,000,000
9	For operational expenses to develop a	
10	Health Care Provider Recruitment and	
11	Retention Program	<u>300,000</u>
12	Total	\$14,410,000
13	Payable from Community Health Center Care Fund:	
14	For expenses for access to Primary Health	
15	Care Services Program per Family Practice	
16	Residency Act	1,000,000
17	Payable from Illinois Health Facilities Planning Fund:	
18	For expenses of the Health Facilities	
19	and Services Review Board	1,200,000
20	For Department expenses in support	
21	of the Health Facilities and Services	
22	Review Board	<u>2,500,000</u>
23	Total	\$3,700,000
24	Payable from Nursing Dedicated and	
25	Professional Fund:	

1 For expenses of the Nursing Education
2 Scholarship Law1,200,000
3 Payable from the Long Term Care Provider Fund:
4 For Expenses of Identified Offenders
5 Assessment and other public health and
6 safety activities2,000,000
7 Payable from the Regulatory Evaluation and Basic
8 Enforcement Fund:
9 For Expenses of the Alternative Health Care
10 Delivery Systems Program75,000
11 Payable from the Public Health Federal
12 Projects Fund:
13 For expenses of Health Outcomes,
14 Research, Policy and Surveillance612,000
15 Payable from the Preventive Health and Health
16 Services Block Grant Fund:
17 For expenses of Preventive Health and Health
18 Services Needs Assessment1,600,000
19 Payable from Public Health Special State
20 Projects Fund:
21 For expenses associated with Health
22 Outcomes Investigations and
23 other public health programs2,500,000
24 Payable from Illinois State Podiatric
25 Disciplinary Fund:

1 For expenses of the Podiatric Scholarship
 2 and Residency Act100,000
 3 Payable from the Public Health Services Fund:
 4 For grants to develop a Health
 5 Care Provider Recruitment and
 6 Retention Program450,000
 7 For grants to develop a Health Professional
 8 Educational Loan Repayment Program1,364,600
 9 Total \$1,814,600

10 Payable from the Tobacco Settlement
 11 Recovery Fund:
 12 For grants for the Community Health Center
 13 Expansion Program and healthcare
 14 workforce providers in Health
 15 Professional Shortage Areas (HPSAs)
 16 in Illinois1,364,600

17 (P.A. 98-0680, Art. 10, Sec. 35)
 18 Sec. 35. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:
 23 For expenses of the Multiple Sclerosis
 24 Task Force39,100 ~~40,000~~

1	For expenses of the Violence Prevention		
2	Task Force	<u>97,800</u>	100,000
3	For expenses of Sudden Infant Death Syndrome		
4	(SIDS) Program	<u>244,400</u>	<u>250,000</u>
5	Total	<u>\$381,300</u>	\$390,000
6	Payable from the Public Health Services Fund:		
7	For Personal Services	1,427,300	
8	For State Contributions to State		
9	Employees' Retirement System	604,400	
10	For State Contributions to Social Security	109,200	
11	For Group Insurance	381,000	
12	For Contractual Services	650,000	
13	For Travel	160,000	
14	For Commodities	13,000	
15	For Printing	44,000	
16	For Equipment	50,000	
17	For Telecommunications Services	<u>65,000</u>	
18	Total		\$3,503,900
19	Payable from the Maternal and Child		
20	Health Services Block Grant Fund:		
21	For Operational Expenses of Maternal and		
22	Child Health Programs	500,000	
23	Payable from the Preventive Health		
24	and Health Services Block Grant Fund:		
25	For Expenses of Preventive Health and		

1 Health Services Programs1,226,800
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses for Public Health Programs1,500,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Operational Expenses for Metabolic
 8 Screening Follow-up Services3,297,000
 9 Payable from the Hearing Instrument
 10 Dispenser Examining and Disciplinary Fund:
 11 For Expenses Pursuant to the Hearing
 12 Aid Consumer Protection Act100,000

13 (P.A. 98-0680, Art. 10, Sec. 40)
 14 Sec. 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

18 Payable from the General Revenue Fund:
 19 For Expenses for the University of
 20 Illinois Sickle Cell Clinic483,900 ~~495,000~~
 21 For Expenses of implementing the
 22 Medical Cannabis Program977,500 ~~1,000,000~~
 23 For Prostate Cancer Awareness146,600 ~~150,000~~
 24 For grants to Children's Memorial Hospital

1 for the Illinois Violent Death Reporting
2 System to analyze data, identify risk
3 factors and develop prevention efforts83,300 ~~85,200~~
4 For Grants for Vision and Hearing
5 Screening Programs371,200 ~~379,700~~
6 Total \$2,062,500 ~~\$2,109,900~~

7 Payable from the Alzheimer's Disease
8 Research Fund:
9 For Grants Pursuant to the Alzheimer's Disease
10 Research Act350,000

11 Payable from the Food Drug and Safety fund:
12 For expenditures to Implement the Medical
13 Cannabis Program1,000,000

14 Payable from the Compassionate Use of Medical
15 Cannabis Fund:
16 For expenditures to Implement the Medical
17 Cannabis Program4,000,000

18 Payable from the Childhood Cancer Research Fund:
19 For Grants for Childhood Cancer Research100,000

20 Payable from the Public Health Services Fund:
21 For Grants for Public Health Programs,
22 including Operational Expenses9,530,000

23 Payable from the Diabetes Research Checkoff Fund:
24 For Grants for Diabetes Research250,000

25 Payable from the DHS Private Resources Fund:

1 For Expenses of Diabetes Research700,000
2 Payable from the Tobacco Settlement Recovery Fund:
3 For Certified Local Health Department
4 Grants for Anti-Smoking Programs5,000,000
5 For Grants and Administrative Expenses for
6 the Tobacco Use Prevention Program,
7 BASUAH Program, and Asthma Prevention3,000,000
8 Total \$8,000,000
9 Payable from the Maternal and Child Health
10 Services Block Grant Fund:
11 For Grants for Maternal and Child Health
12 Programs495,000
13 Payable from the Preventive Health and Health
14 Services Block Grant Fund:
15 For Grants for Prevention Programs
16 including operational expenses1,000,000
17 Payable from the Metabolic Screening and
18 Treatment Fund:
19 For Grants for Metabolic Screening
20 Follow-up Services3,250,000
21 For grants for Free Distribution of Medical
22 Preparations and Food Supplies2,875,000
23 Total \$6,125,000
24 Payable from the Autoimmune Disease Research Fund:
25 For grants for Autoimmune Disease

1 research and treatment45,000

2 Payable from the Prostate Cancer Research Fund:

3 For grants to Public and Private Entities

4 in Illinois for Prostate

5 Cancer Research30,000

6 Payable from the Multiple Sclerosis Research Fund:

7 For grants to conduct Multiple

8 Sclerosis research3,000,000

9 (P.A. 98-0680, Art. 10, Sec. 55)

10 Sec. 55. The sum of \$488,800 ~~\$500,000~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Department of Public Health for expenses
13 associated with mobile health care services, including Asthma
14 and other preventive services for children.

15 (P.A. 98-0680, Art. 10, Sec. 60)

16 Sec. 60. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Expenses of the Assisted Living

22 and Shared Housing Program206,400 ~~211,100~~

23 Payable from the Public Health Services Fund:

1	For Personal Services	9,420,500	
2	For State Contributions to State Employees'		
3	Retirement System	3,988,600	
4	For State Contributions to Social Security	721,700	
5	For Group Insurance	2,500,900	
6	For Contractual Services	1,000,000	
7	For Travel	1,100,000	
8	For Commodities	8,200	
9	For Printing	10,000	
10	For Equipment	440,000	
11	For Telecommunications	48,500	
12	For Expenses of Monitoring in Long Term		
13	Care Facilities	<u>1,750,000</u>	
14	Total	<u>\$21,194,800</u>	\$21,199,500
15	Payable from the Long Term Care		
16	Monitor/Receiver Fund:		
17	For Expenses, Including Refunds,		
18	Related to Appointment of Long Term Care		
19	Monitors and Receivers	24,400,000	
20	Payable from the Home Care Services Agency		
21	Licensure Fund:		
22	For expenses of Home Care Services		
23	Agency Licensure	1,150,000	
24	Payable from the Regulatory Evaluation		
25	and Basic Enforcement Fund:		

1 For Expenses of the Alternative Health
2 Care Delivery Systems Program75,000
3 Payable from the Health Facility Plan
4 Review Fund:
5 For Expenses of Health Facility
6 Plan Review Program and Hospital
7 Network System, including refunds2,227,000
8 Payable from the Hospice Fund:
9 For Grants for hospice services as
10 defined in the Hospice Program
11 Licensing Act15,000
12 Payable from Assisted Living and Shared
13 Housing Regulatory Fund:
14 For operational expenses of the
15 Assisted Living and Shared
16 Housing Program, pursuant to
17 Public Act 91-0656801,000
18 Payable from the Public Health Special State
19 Projects Fund:
20 For Health Care Facility Regulation800,000
21 Payable from Equity in Long Term Care
22 Quality Fund:
23 For grants to assist residents of
24 facilities licensed under the
25 Nursing Home Care Act3,500,000

1 (P.A. 98-0680, Art. 10, Sec. 65)

2 Sec. 65. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Expenses Incurred for the Rapid
8 Investigation and Control of
9 Disease or Injury461,500 ~~472,100~~

10 For Expenses of Environmental Health
11 Surveillance and Prevention
12 Activities, Including Mercury
13 Hazards and West Nile Virus307,800 ~~314,900~~

14 For Expenses for Expanded Lab Capacity
15 and Enhanced Statewide Communication
16 Capabilities Associated with
17 Homeland Security331,900 ~~339,500~~

18 For Deposit into the Lead Poisoning
19 Screening, Prevention, and
20 Abatement Fund663,700 ~~679,000~~

21 Total \$1,764,900 ~~\$1,805,500~~

22 Payable from the Public Health Services Fund:

23 For Personal Services5,945,700

24 For State Contributions to State

1	Employees' Retirement System	2,517,400
2	For State Contributions to Social Security	441,000
3	For Group Insurance	1,250,000
4	For Contractual Services	3,182,800
5	For Travel	345,700
6	For Commodities	405,000
7	For Printing	70,800
8	For Equipment	365,000
9	For Telecommunications Services	286,800
10	For Operation of Auto Equipment	40,000
11	For Expenses of Implementing Federal	
12	Awards, Including Services Performed	
13	by Local Health Providers	5,750,000
14	For Expenses Related to the Summer Food	
15	Inspection Program	<u>45,000</u>
16	Total	\$20,645,200
17	Payable from the Food and Drug Safety Fund:	
18	For Expenses of Administering	
19	the Food and Drug Safety	
20	Program, including Refunds	2,000,000
21	Payable from the Safe Bottled Water Fund:	
22	For Expenses for the Safe Bottled	
23	Water Program	100,000
24	Payable from the Facility Licensing Fund:	
25	For Expenses, including Refunds, of	

1 Environmental Health Programs3,000,000

2 Payable from the Illinois School Asbestos

3 Abatement Fund:

4 For Expenses, Including Refunds, of

5 Administering and Executing

6 the Asbestos Abatement Act and

7 the Federal Asbestos Hazard Emergency

8 Response Act of 1986 (AHERA)1,200,000

9 Payable from the Emergency Public Health Fund:

10 For expenses of mosquito abatement in an

11 effort to curb the spread of West

12 Nile Virus5,100,000

13 Payable from the Public Health Water Permit Fund:

14 For Expenses, Including Refunds,

15 of Administering the Groundwater

16 Protection Act200,000

17 Payable from the Used Tire Management Fund:

18 For Expenses of Vector Control Programs,

19 including Mosquito Abatement500,000

20 Payable from the Tattoo and Body Piercing Fund:

21 For expenses of administering of

22 Tattoo and Body Piercing Establishment

23 Registration Program300,000

24 Payable from the Lead Poisoning Screening,

25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning
2 Screening, and Prevention Program,
3 including Refunds2,897,100

4 Payable from the Tanning Facility Permit Fund:
5 For Expenses to Administer the
6 Tanning Facility Permit Act,
7 including Refunds500,000

8 Payable from the Plumbing Licensure
9 and Program Fund:
10 For Expenses to Administer and Enforce
11 the Illinois Plumbing License Law,
12 including Refunds2,450,000

13 Payable from the Pesticide Control Fund:
14 For Public Education, Research,
15 and Enforcement of the Structural
16 Pest Control Act420,000

17 Payable from the Pet Population Control Fund:
18 For expenses associated with the
19 Illinois Public Health and Safety
20 Animal Population Control Act250,000

21 Payable from the Public Health Special
22 State Projects Fund:
23 For Expenses of Conducting EPSDT
24 and other Health Protection Programs14,200,000

1 (P.A. 98-0680, Art. 10, Sec. 70)

2 Sec. 70. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Grants for Immunizations and

8 Outreach Activities4,515,100 ~~4,619,000~~

9 For Local Health Protection Grants

10 to Certified Local Health Departments

11 for Health Protection Programs including,

12 But Not Limited To, Infectious

13 Diseases, Food Sanitation,

14 Potable Water and Private Sewage16,713,800 ~~17,098,500~~

15 Total \$21,228,900 ~~\$21,717,500~~

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Grants for the Lead Poisoning Screening

19 and Prevention Program1,500,000

20 Payable from the Private Sewage Disposal

21 Program Fund:

22 For Expenses of administering the

23 Private Sewage Disposal Program250,000

24 (P.A. 98-0680, Art. 10, Sec. 80)

1 Payable from the African-American
 2 HIV/AIDS Response Fund:
 3 For grants and other expenses for
 4 the prevention and treatment of
 5 HIV/AIDS and the creation of an HIV/AIDS
 6 service delivery system to reduce the
 7 disparity of HIV infection and AIDS cases
 8 between African-Americans and other
 9 population groups1,500,000

10 Payable from the Quality of Life Endowment Fund:
 11 For grants and expenses associated
 12 with HIV/AIDS prevention and education2,400,000

13 (P.A. 98-0680, Art. 10, Sec. 85)
 14 Sec. 85. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

17 PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:
 19 For Operational Expenses to Provide
 20 Clinical and Environmental Public
 21 Health Laboratory Services3,263,600 ~~3,338,700~~

22 Payable from the Public Health Services Fund:
 23 For Personal Services1,635,800
 24 For State Contributions to State

1	Employees' Retirement System	692,600	
2	For State Contributions to Social Security	125,200	
3	For Group Insurance	315,700	
4	For Contractual Services	535,000	
5	For Travel	27,000	
6	For Commodities	1,624,900	
7	For Printing	10,000	
8	For Equipment	500,000	
9	For Telecommunications Services	<u>9,500</u>	
10	Total		<u>\$8,739,300</u> \$8,814,400
11	Payable from the Public Health Laboratory		
12	Services Revolving Fund:		
13	For Expenses, Including		
14	Refunds, to Administer Public		
15	Health Laboratory Programs and		
16	Services	5,000,000	
17	Payable from the Lead Poisoning		
18	Screening, Prevention, and Abatement Fund:		
19	For Expenses, Including		
20	Refunds, of Lead Poisoning Screening,		
21	Prevention and Abatement Program	1,398,100	
22	Payable from the Public Health Special State		
23	Projects Fund:		
24	For operational expenses of regional and		
25	central office facilities	2,200,000	

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Expenses, Including
 4 Refunds, of Testing and Screening
 5 for Metabolic Diseases9,983,800

6 (P.A. 98-0680, Art. 10, Sec. 90)
 7 Sec. 90. The following named amounts, or as much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:
 12 For Expenses for Breast and Cervical
 13 Cancer Screenings, minority outreach,
 14 and other Related Activities13,512,400 ~~13,823,400~~
 15 For Expenses of the Women's Health
 16 Promotion Programs474,100 ~~485,000~~
 17 For grants for the extension and provision
 18 of perinatal services for premature
 19 and high-risk infants
 20 and their mothers1,089,100 ~~1,114,200~~
 21 Total \$15,075,600 ~~\$15,422,600~~

22 Payable from the Public Health Services Fund:
 23 For Personal Services710,100
 24 For State Contributions to State

1	Employees' Retirement System	300,700
2	For State Contributions to	
3	Social Security	54,400
4	For Group Insurance	250,000
5	For Contractual Services	500,000
6	For Travel	50,000
7	For Commodities	53,200
8	For Printing	34,500
9	For Equipment	50,000
10	For Telecommunications Services	10,000
11	For Expenses of Federally Funded Women's	
12	Health Program	<u>3,000,000</u>
13	Total	\$5,012,900
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses of Women's Health Programs	200,000

17 (P.A. 98-0680, Art. 10, Sec. 100)

18 Sec. 100. The following named amounts, or as much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from General Revenue Fund:

24 For Expenses associated with School Health

1	Centers	<u>1,250,200</u>	1,279,000
2	For Grants to Family Planning Programs		
3	for Contraceptive Services	<u>459,800</u>	470,400
4	Total	<u>\$1,710,000</u>	\$1,749,400
5	Payable from the Public Health Services Fund:		
6	For Expenses associated with Maternal and		
7	Child Health Programs	15,000,000	
8	Payable from Tobacco Settlement Recovery Fund:		
9	For costs associated with		
10	Children's Health Programs	1,229,700	
11	Payable from the Maternal and Child Health		
12	Services Block Grant Fund:		
13	For Expenses associated with Maternal and		
14	Child Health Programs	6,250,000	
15	For Grants to the Chicago Department of		
16	Health for Maternal and Child Health		
17	Services	5,000,000	
18	For Grants to the Board of Trustees of the		
19	University of Illinois, Division of		
20	Specialized Care for Children	7,000,000	
21	For Grants for the Extension and Provision		
22	of Perinatal Services for Premature and		
23	High-risk Infants and their Mothers	<u>2,500,000</u>	
24	Total		\$20,750,000

1 (P.A. 98-0680, Art. 10, Sec. 110 new)
 2 Sec. 110. The sum of \$1,150,000 or so much thereof as
 3 may be necessary is appropriated from the Hospital Licensure
 4 Fund to the Department of Public Health to meet the
 5 requirements set forth in Public Act 98-0683.

6 Section 50. "AN ACT making appropriations", Public Act
 7 98-0680, approved June 30, 2014, is amended by changing
 8 Sections 5, 10, 30, 35, 40, 45, 50, 55, and 60 of Article 11;
 9 and by adding Section 75 to Article 11 as follows:

10 (P.A. 98-0680, Art. 11, Sec. 5)
 11 Sec. 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated from the General
 14 Revenue Fund to the Department of Veterans' Affairs:

15 CENTRAL OFFICE

16	For Personal Services	<u>3,773,500</u>	3,860,400
17	For State Contributions to Social		
18	Security	<u>292,300</u>	299,000
19	For Contractual Services	<u>540,900</u>	553,300
20	For Travel	<u>27,500</u>	28,100
21	For Commodities	<u>5,900</u>	6,000
22	For Printing	<u>7,600</u>	7,800
23	For Equipment		1,000

1	For Electronic Data Processing	<u>782,000</u>	800,000
2	For Telecommunications Services	<u>58,000</u>	59,300
3	For Operation of Auto Equipment	<u>10,000</u>	10,200
4	Total	<u>\$5,498,700</u>	\$5,625,100

5 (P.A. 98-0680, Art. 11, Sec. 10)

6 Sec. 10. The following named amounts, or so much thereof
7 as may be necessary, are appropriated from the General
8 Revenue Fund to the Department of Veterans' Affairs for the
9 objects and purposes and in the amounts set forth as follows:

10 GRANTS-IN-AID

11	For Bonus Payments to War Veterans and Peacetime		
12	Crisis Survivors	<u>193,500</u>	198,000
13	For Providing Educational Opportunities for		
14	Children of Certain Veterans, as provided		
15	by law	<u>72,600</u>	74,300
16	For Cartage and Erection of Veterans'		
17	Headstones, including Prior Years Claims ...	<u>235,600</u>	241,000
18	Total	<u>\$501,700</u>	\$513,300

19 (P.A. 98-0680, Art. 11, Sec. 30)

20 Sec. 30. The amount of \$244,400 ~~\$250,000~~, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Department of Veterans' Affairs for costs
23 associated with the Illinois Warrior Assistance Program.

1 (P.A. 98-0680, Art. 11, Sec. 35)

2 Sec. 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for objects and purposes
5 hereinafter named:

6 VETERANS' FIELD SERVICES

7 Payable from the General Revenue Fund:

8	For Personal Services	<u>4,382,600</u>	4,483,500
9	For State Contributions to Social		
10	Security	<u>335,400</u>	343,100
11	For Contractual Services	<u>304,300</u>	311,300
12	For Travel	<u>74,300</u>	76,000
13	For Commodities	<u>11,300</u>	11,600
14	For Printing	<u>7,800</u>	8,000
15	For Equipment		100
16	For Electronic Data Processing		100
17	For Telecommunications Services	<u>111,500</u>	114,100
18	For Operation of Auto Equipment	<u>29,900</u>	30,600
19	Total	<u>\$5,257,300</u>	\$5,378,400

20 (P.A. 98-0680, Art. 11, Sec. 40)

21 Sec. 40. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 ILLINOIS VETERANS' HOME AT ANNA

3 Payable from General Revenue Fund:

4	For Personal Services	<u>3,481,200</u>	3,561,300
5	For State Contributions to		
6	Social Security	<u>266,200</u>	272,300
7	For Contractual Services		100
8	For Commodities		100
9	For Electronic Data Processing		<u>100</u>
10	Total	<u>\$3,747,700</u>	\$3,833,900

11 Payable from Anna Veterans Home Fund:

12	For Personal Services		1,571,800
13	For State Contributions to the State		
14	Employees' Retirement System		665,400
15	For State Contributions to		
16	Social Security		120,400
17	For Contractual Services		817,000
18	For Travel		5,000
19	For Commodities		368,500
20	For Printing		4,000
21	For Equipment		13,300
22	For Electronic Data Processing		15,400
23	For Telecommunications Services		16,000
24	For Operation of Auto Equipment		10,200
25	For Permanent Improvements		10,000

1 For Refunds32,700
 2 Total \$3,649,700

3 (P.A. 98-0680, Art. 11, Sec. 45)

4 Sec. 45. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for the objects and purposes
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10 For Personal Services22,939,100 ~~23,467,100~~
 11 For State Contributions to
 12 Social Security1,754,900 ~~1,795,300~~
 13 For Contractual Services166,800 ~~170,600~~
 14 For Commodities0
 15 For Electronic Data Processing0
 16 Total \$24,860,800 ~~\$25,433,000~~

17 Payable from Quincy Veterans Home Fund:

18 For Personal Services10,739,800
 19 For Member Compensation20,000
 20 For State Contributions to the State
 21 Employees' Retirement System4,547,100
 22 For State Contributions to
 23 Social Security821,700
 24 For Contractual Services3,175,300

1	For Travel	6,000
2	For Commodities	4,854,400
3	For Printing	25,000
4	For Equipment	118,500
5	For Electronic Data Processing	67,900
6	For Telecommunications Services	99,300
7	For Operation of Auto Equipment	117,700
8	For Permanent Improvements	20,000
9	For Refunds	<u>44,600</u>
10	Total	\$24,657,300

11 (P.A. 98-0680, Art. 11, Sec. 50)

12 Sec. 50. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Veterans' Affairs for the objects and purposes
15 hereinafter named:

16 ILLINOIS VETERANS' HOME AT LASALLE

17 Payable from General Revenue Fund:

18	For Personal Services	<u>9,068,900</u>	9,277,600
19	For State Contributions to Social		
20	Security	<u>693,700</u>	709,700
21	For Contractual Services	0	
22	For Commodities	0	
23	For Electronic Data Processing	<u>0</u>	
24	Total	<u>\$9,762,600</u>	\$9,987,300

1	Payable from LaSalle Veterans Home Fund:	
2	For Personal Services	5,550,100
3	For State Contributions to the State	
4	Employees' Retirement System	2,349,900
5	For State Contributions to	
6	Social Security	424,600
7	For Contractual Services	2,343,400
8	For Travel	5,000
9	For Commodities	1,196,900
10	For Printing	7,500
11	For Equipment	120,700
12	For Electronic Data Processing	25,600
13	For Telecommunications	32,600
14	For Operation of Auto Equipment	24,700
15	For Permanent Improvements	25,000
16	For Refunds	<u>30,500</u>
17	Total	\$12,109,500

18 (P.A. 98-0680, Art. 11, Sec. 55)

19 Sec. 55. The following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Veterans' Affairs for the objects and purposes

22 hereinafter named:

23 ILLINOIS VETERANS' HOME AT MANTENO

24 Payable from General Revenue Fund:

1	For Personal Services	<u>14,981,300</u>	15,326,100
2	For State Contributions to		
3	Social Security	<u>1,146,100</u>	1,172,500
4	For Contractual Services		0
5	For Commodities		0
6	For Electronic Data Processing		<u>0</u>
7	Total	<u>\$16,127,400</u>	\$16,498,600
8	Payable from Manteno Veterans Home Fund:		
9	For Personal Services		8,276,600
10	For Member Compensation		20,000
11	For State Contributions to the State		
12	Employees' Retirement System		3,504,200
13	For State Contributions to		
14	Social Security		633,200
15	For Contractual Services		6,184,400
16	For Travel		5,000
17	For Commodities		1,687,900
18	For Printing		25,000
19	For Equipment		354,700
20	For Electronic Data Processing		52,100
21	For Telecommunications Services		94,800
22	For Operation of Auto Equipment		71,200
23	For Permanent Improvements		75,000
24	For Refunds		<u>75,000</u>
25	Total		\$21,059,100

1 (P.A. 98-0680, Art. 11, Sec. 60)

2 Sec. 60. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for costs associated with the
5 operation of a program for homeless veterans at the Illinois
6 Veterans' Home at Manteno:

7	Payable from General Revenue Fund	<u>728,900</u>	745,700
8	Payable from the Manteno Veterans		
9	Home Fund		50,000
10	Payable from Veterans' Affairs Federal		
11	Projects Fund		<u>125,000</u>
12	Total	<u>\$903,900</u>	\$920,700

13 (P.A. 98-0680, Art. 11, Sec. 75 new)

14 Sec. 75. The sum of \$1,344,100 or so much thereof as may
15 be necessary is appropriated from the General Revenue Fund to
16 the Department of Veterans' Affairs for deposit into the
17 Illinois Veterans Assistance Fund.

18
19 Section 55. "AN ACT making appropriations", Public Act
20 98-0680, approved June 30, 2014, is amended by adding Section
21 30 to Article 14 as follows:

22 (P.A. 98-0680, Art. 14, Sec. 30 new)

1 may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the General Revenue
 3 Fund to meet the ordinary and contingent expenses of the
 4 following divisions of the Department of Corrections for the
 5 fiscal year ending June 30, 2015:

6 FOR OPERATIONS

7 GENERAL OFFICE

8	For Personal Services	<u>18,946,200</u>	19,382,300
9	For State Contributions to		
10	Social Security	<u>1,449,300</u>	1,482,700
11	For Contractual Services	<u>6,842,500</u>	7,000,000
12	For Travel	<u>195,500</u>	200,000
13	For Commodities	<u>684,300</u>	700,000
14	For Printing	<u>13,700</u>	14,000
15	For Equipment	<u>43,100</u>	44,100
16	For Electronic Data Processing	<u>13,685,000</u>	14,000,000
17	For Telecommunications Services	<u>2,443,800</u>	2,500,000
18	For Operation of Auto Equipment	<u>88,000</u>	90,000
19	For Tort Claims	<u>244,400</u>	250,000
20	Total	<u>\$44,635,800</u>	\$45,663,100

21 (P.A. 98-0681, Art. 2, Sec. 10)

22 STATEWIDE SERVICES AND GRANTS

23 Sec. 10. The following named amounts, or so much thereof
 24 as may be necessary, are appropriated to the Department of

1 Corrections for the objects and purposes hereinafter named:

2 Payable from the General Revenue Fund:

3 For Sheriffs' Fees for Conveying

4 Prisoners319,900 ~~327,300~~

5 For the State's share of Assistant State's

6 Attorney's salaries - reimbursement

7 to counties pursuant to Chapter 53 of

8 the Illinois Revised Statutes357,000 ~~365,200~~

9 For Repairs, Maintenance and Other

10 Capital Improvements2,845,100 ~~2,910,600~~

11 Total \$3,522,000 ~~\$3,603,100~~

12 Reimbursement and Education Fund:

13 For payment of expenses associated

14 with School District Programs5,000,000

15 For payment of expenses associated

16 with federal programs, including,

17 but not limited to, construction of

18 additional beds, treatment programs,

19 and juvenile supervision5,000,000

20 For payment of expenses associated

21 with miscellaneous programs, including,

22 but not limited to, medical costs, food expenditures

23 and various construction costs25,500,000

24 Total \$35,500,000

1 (P.A. 98-0681, Art. 2, Sec. 20)

2 Sec. 20. The amount of \$6,337,400 ~~\$6,483,300~~, or so much
 3 thereof as may be necessary, is appropriated to the
 4 Department of Corrections from the General Revenue Fund for
 5 expenses related to statewide hospitalization services.

6 (P.A. 98-0681, Art. 2, Sec. 25)

7 Sec. 25. The following named sums, or so much thereof as
 8 may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated from the General Revenue
 10 Fund to meet the ordinary and contingent expenses of the
 11 Department of Corrections:

12 EDUCATION SERVICES

13	For Personal Services	<u>14,027,100</u>	14,350,000
14	For Student, Member and Inmate		
15	Compensation	<u>9,800</u>	10,000
16	For Contributions to Teacher's		
17	Retirement System	<u>2,700</u>	2,800
18	For State Contributions to Social		
19	Security	<u>1,073,100</u>	1,097,800
20	For Contractual Services	<u>7,624,500</u>	7,800,000
21	For Travel	<u>6,300</u>	6,400
22	For Commodities	<u>122,200</u>	125,000
23	For Printing	<u>27,400</u>	28,000
24	For Equipment		1,000

1	For Telecommunications Services	<u>4,900</u>	5,000
2	For Operation of Auto Equipment	<u>3,300</u>	3,400
3	Total	<u>\$22,902,300</u>	\$23,429,400
4	FIELD SERVICES		
5	For Personal Services	<u>45,743,300</u>	46,796,200
6	For Student, Member and Inmate		
7	Compensation	<u>19,600</u>	20,000
8	For State Contributions to		
9	Social Security	<u>3,499,400</u>	3,579,900
10	For Contractual Services	<u>32,257,500</u>	33,000,000
11	For Travel	<u>171,100</u>	175,000
12	For Travel and Allowance for Committed,		
13	Paroled and Discharged Prisoners	<u>31,800</u>	32,500
14	For Commodities	<u>146,600</u>	150,000
15	For Printing	<u>3,500</u>	3,600
16	For Equipment	<u>68,400</u>	70,000
17	For Telecommunications Services	<u>6,515,600</u>	6,665,600
18	For Operation of Auto Equipment	<u>1,466,300</u>	1,500,000
19	Total	<u>\$89,923,100</u>	\$91,992,800

20 (P.A. 98-0681, Art. 2, Sec. 30)

21 Sec. 30. The following named amounts, or so much thereof

22 as may be necessary, respectively, are appropriated to the

23 Department of Corrections from the General Revenue Fund for:

24 BIG MUDDY RIVER CORRECTIONAL CENTER

1	For Personal Services	<u>20,847,300</u>	21,327,200
2	For Student, Member and Inmate		
3	Compensation	<u>296,200</u>	303,000
4	For State Contributions to		
5	Social Security	<u>1,594,800</u>	1,631,500
6	For Contractual Services	<u>7,380,100</u>	7,550,000
7	For Travel	<u>11,700</u>	12,000
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	<u>14,700</u>	15,000
10	For Commodities	<u>2,052,800</u>	2,100,000
11	For Printing	<u>11,700</u>	12,000
12	For Equipment	<u>44,000</u>	45,000
13	For Telecommunications Services	<u>39,100</u>	40,000
14	For Operation of Auto Equipment	<u>102,600</u>	105,000
15	Total	<u>\$32,395,000</u>	\$33,140,700

CENTRALIA CORRECTIONAL CENTER

17	For Personal Services	<u>24,090,500</u>	24,645,000
18	For Student, Member and Inmate		
19	Compensation	<u>273,700</u>	280,000
20	For State Contributions to		
21	Social Security	<u>1,842,900</u>	1,885,300
22	For Contractual Services	<u>4,692,000</u>	4,800,000
23	For Travel	<u>4,200</u>	4,300
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners	<u>22,500</u>	23,000

1	For Commodities	<u>1,759,500</u>	1,800,000
2	For Printing	<u>12,700</u>	13,000
3	For Equipment	<u>53,800</u>	55,000
4	For Telecommunications Services	<u>78,200</u>	80,000
5	For Operation of Auto Equipment	<u>32,300</u>	33,000
6	Total	<u>\$32,862,300</u>	\$33,618,600

DANVILLE CORRECTIONAL CENTER

8	For Personal Services	<u>19,737,000</u>	20,191,300
9	For Student, Member and Inmate		
10	Compensation	<u>278,600</u>	285,000
11	For State Contributions to		
12	Social Security	<u>1,509,800</u>	1,544,600
13	For Contractual Services	<u>6,109,400</u>	6,250,000
14	For Travel	<u>25,400</u>	26,000
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners	<u>13,200</u>	13,500
17	For Commodities	<u>2,223,800</u>	2,275,000
18	For Printing	<u>19,600</u>	20,000
19	For Equipment	<u>58,700</u>	60,000
20	For Telecommunications Services	<u>48,900</u>	50,000
21	For Operation of Auto Equipment	<u>70,900</u>	72,500
22	Total	<u>\$30,095,300</u>	\$30,787,900

DECATUR CORRECTIONAL CENTER

24	For Personal Services	<u>14,582,600</u>	14,918,300
25	For Student, Member and Inmate		

1	Compensation	<u>112,400</u>	115,000
2	For State Contributions to		
3	Social Security	<u>1,115,500</u>	1,141,200
4	For Contractual Services	<u>3,176,900</u>	3,250,000
5	For Travel	<u>21,500</u>	22,000
6	For Travel and Allowances for		
7	Committed, Paroled and		
8	Discharged Prisoners	<u>12,700</u>	13,000
9	For Commodities	<u>610,900</u>	625,000
10	For Printing	<u>4,400</u>	4,500
11	For Equipment	<u>29,300</u>	30,000
12	For Telecommunications Services	<u>26,400</u>	27,000
13	For Operation of Auto Equipment	<u>29,300</u>	30,000
14	Total	<u>\$19,721,900</u>	\$20,176,000

DIXON CORRECTIONAL CENTER

16	For Personal Services	<u>37,425,200</u>	38,286,700
17	For Student, Member and Inmate		
18	Compensation	<u>342,100</u>	350,000
19	For State Contributions to		
20	Social Security	<u>2,863,000</u>	2,928,900
21	For Contractual Services	<u>12,585,300</u>	12,875,000
22	For Travel	<u>41,100</u>	42,000
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	<u>19,600</u>	20,000
25	For Commodities	<u>3,421,300</u>	3,500,000

1	For Printing	<u>24,400</u>	25,000
2	For Equipment	<u>68,400</u>	70,000
3	For Telecommunications Services	<u>102,600</u>	105,000
4	For Operation of Auto Equipment	<u>136,900</u>	140,000
5	Total	<u>\$57,029,900</u>	\$58,342,600

EAST MOLINE CORRECTIONAL CENTER

7	For Personal Services	<u>19,468,900</u>	19,917,000
8	For Student, Member and Inmate		
9	Compensation	<u>210,200</u>	215,000
10	For State Contributions to		
11	Social Security	<u>1,489,400</u>	1,523,700
12	For Contractual Services	<u>4,349,900</u>	4,450,000
13	For Travel	<u>11,200</u>	11,500
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	<u>19,100</u>	19,500
16	For Commodities	<u>1,710,600</u>	1,750,000
17	For Printing	<u>4,900</u>	5,000
18	For Equipment	<u>63,500</u>	65,000
19	For Telecommunications Services	<u>68,400</u>	70,000
20	For Operation of Auto Equipment	<u>73,300</u>	75,000
21	Total	<u>\$27,469,400</u>	\$28,101,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services	<u>14,585,700</u>	14,921,400
24	For Student, Member and Inmate		
25	Compensation	<u>127,100</u>	130,000

1	For State Contributions to		
2	Social Security	<u>1,115,800</u>	1,141,500
3	For Contractual Services	<u>9,613,700</u>	9,835,000
4	For Travel	<u>4,400</u>	4,500
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	<u>6,400</u>	6,500
7	For Commodities	<u>816,200</u>	835,000
8	For Printing	<u>7,800</u>	8,000
9	For Equipment	<u>19,600</u>	20,000
10	For Telecommunications Services	<u>24,100</u>	24,700
11	For Operation of Auto Equipment	<u>23,900</u>	24,500
12	Total	<u>\$26,344,700</u>	\$26,951,100

GRAHAM CORRECTIONAL CENTER

14	For Personal Services	<u>26,969,100</u>	27,589,900
15	For Student, Member and Inmate		
16	Compensation	<u>249,300</u>	255,000
17	For State Contributions to		
18	Social Security	<u>2,063,100</u>	2,110,600
19	For Contractual Services	<u>8,406,500</u>	8,600,000
20	For Travel	<u>14,700</u>	15,000
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners	<u>6,800</u>	7,000
23	For Commodities	<u>2,370,400</u>	2,425,000
24	For Printing	<u>17,600</u>	18,000
25	For Equipment	<u>39,100</u>	40,000

1	For Telecommunications Services	<u>68,500</u>	70,100
2	For Operation of Auto Equipment	<u>66,000</u>	67,500
3	Total	<u>\$40,271,100</u>	\$41,198,100

ILLINOIS RIVER CORRECTIONAL CENTER

5	For Personal Services	<u>20,990,400</u>	21,473,600
6	For Student, Member and Inmate		
7	Compensation	<u>293,300</u>	300,000
8	For State Contributions to Social		
9	Security	<u>1,605,700</u>	1,642,700
10	For Contractual Services	<u>7,820,000</u>	8,000,000
11	For Travel	<u>11,700</u>	12,000
12	For Travel and Allowance for Committed, Paroled		
13	and Discharged Prisoners	<u>26,400</u>	27,000
14	For Commodities	<u>2,639,300</u>	2,700,000
15	For Printing	<u>14,700</u>	15,000
16	For Equipment	<u>68,400</u>	70,000
17	For Telecommunications Services	<u>48,900</u>	50,000
18	For Operation of Auto Equipment	<u>34,200</u>	35,000
19	Total	<u>\$33,553,000</u>	\$34,325,300

HILL CORRECTIONAL CENTER

21	For Personal Services	<u>18,826,300</u>	19,259,600
22	For Student, Member and Inmate		
23	Compensation	<u>268,800</u>	275,000
24	For State Contributions to Social		
25	Security	<u>1,440,200</u>	1,473,400

1	For Contractual Services	<u>6,549,300</u>	6,700,000
2	For Travel	<u>7,800</u>	8,000
3	For Travel and Allowance for Committed, Paroled		
4	and Discharged Prisoners	<u>16,600</u>	17,000
5	For Commodities	<u>2,248,300</u>	2,300,000
6	For Printing	<u>18,100</u>	18,500
7	For Equipment	<u>63,500</u>	65,000
8	For Telecommunications Services	<u>34,200</u>	35,000
9	For Operation of Auto Equipment	<u>25,400</u>	26,000
10	Total	<u>\$29,498,500</u>	\$30,177,500

JACKSONVILLE CORRECTIONAL CENTER

12	For Personal Services	<u>26,017,200</u>	26,616,100
13	For Student, Member and Inmate		
14	Compensation	<u>293,300</u>	300,000
15	For State Contributions to		
16	Social Security	<u>1,990,300</u>	2,036,100
17	For Contractual Services	<u>4,056,600</u>	4,150,000
18	For Travel	<u>4,700</u>	4,800
19	For Travel and Allowance for Committed,		
20	Paroled and Discharged Prisoners	<u>9,800</u>	10,000
21	For Commodities	<u>2,541,500</u>	2,600,000
22	For Printing	<u>16,100</u>	16,500
23	For Equipment	<u>73,300</u>	75,000
24	For Telecommunications Services	<u>48,900</u>	50,000
25	For Operation of Auto Equipment	<u>102,600</u>	105,000

1	Total	<u>\$35,154,300</u>	\$35,963,500
2	LAWRENCE CORRECTIONAL CENTER		
3	For Personal Services	<u>25,821,700</u>	26,416,100
4	For Student, Member and Inmate		
5	Compensation	<u>342,100</u>	350,000
6	For State Contributions to		
7	Social Security	<u>1,975,300</u>	2,020,800
8	For Contractual Services	<u>7,697,800</u>	7,875,000
9	For Travel	<u>24,400</u>	25,000
10	For Travel and Allowances for Committed,		
11	Paroled and Discharged Prisoners	<u>53,800</u>	55,000
12	For Commodities	<u>3,421,300</u>	3,500,000
13	For Printing	<u>21,500</u>	22,000
14	For Equipment	<u>67,900</u>	69,500
15	For Telecommunications Services	<u>92,900</u>	95,000
16	For Operation of Auto Equipment	<u>78,200</u>	80,000
17	Total	<u>\$39,596,900</u>	\$40,508,400
18	LINCOLN CORRECTIONAL CENTER		
19	For Personal Services	<u>14,780,600</u>	15,120,800
20	For Student, Member and Inmate		
21	Compensation	<u>205,300</u>	210,000
22	For State Contributions to		
23	Social Security	<u>1,130,700</u>	1,156,700
24	For Contractual Services	<u>4,447,600</u>	4,550,000
25	For Travel	<u>9,800</u>	10,000

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Prisoners	<u>5,900</u>	6,000
3	For Commodities	<u>1,124,100</u>	1,150,000
4	For Printing	<u>9,800</u>	10,000
5	For Equipment	<u>48,900</u>	50,000
6	For Telecommunications Services	<u>80,600</u>	82,500
7	For Operation of Auto Equipment	<u>41,500</u>	42,500
8	Total	<u>\$21,884,800</u>	\$22,388,500

LOGAN CORRECTIONAL CENTER

10	For Personal Services	<u>28,611,500</u>	29,270,100
11	For Student, Member and Inmate		
12	Compensation	<u>317,700</u>	325,000
13	For State Contributions to		
14	Social Security	<u>2,188,800</u>	2,239,200
15	For Contractual Services	<u>10,899,100</u>	11,150,000
16	For Travel	<u>5,400</u>	5,500
17	For Travel and Allowances for Committed,		
18	Paroled and Discharged Prisoners	<u>14,200</u>	14,500
19	For Commodities	<u>2,394,900</u>	2,450,000
20	For Printing	<u>11,200</u>	11,500
21	For Equipment	<u>48,900</u>	50,000
22	For Telecommunications Services	<u>117,300</u>	120,000
23	For Operation of Auto Equipment	<u>176,000</u>	180,000
24	Total	<u>\$44,785,000</u>	\$45,815,800

MENARD CORRECTIONAL CENTER

25

1	For Personal Services	<u>57,882,800</u>	59,215,100
2	For Student, Member and Inmate		
3	Compensation	<u>342,100</u>	350,000
4	For State Contributions to		
5	Social Security	<u>4,428,100</u>	4,530,000
6	For Contractual Services	<u>9,775,000</u>	10,000,000
7	For Travel	<u>29,300</u>	30,000
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	<u>6,800</u>	7,000
10	For Commodities	<u>6,158,300</u>	6,300,000
11	For Printing	<u>24,400</u>	25,000
12	For Equipment	<u>127,100</u>	130,000
13	For Telecommunications Services	<u>127,100</u>	130,000
14	For Operation of Auto Equipment	<u>166,200</u>	170,000
15	Total	<u>\$79,067,200</u>	\$80,887,100

PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services	<u>30,380,700</u>	31,080,000
18	For Student, Member and Inmate		
19	Compensation	<u>293,300</u>	300,000
20	For State Contributions to		
21	Social Security	<u>2,324,100</u>	2,377,600
22	For Contractual Services	<u>8,211,000</u>	8,400,000
23	For Travel	<u>11,200</u>	11,500
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners	<u>39,100</u>	40,000

1	For Commodities	<u>3,030,300</u>	3,100,000
2	For Printing	<u>16,600</u>	17,000
3	For Equipment	<u>48,900</u>	50,000
4	For Telecommunications Services	<u>46,900</u>	48,000
5	For Operation of Auto Equipment	<u>102,600</u>	105,000
6	Total	<u>\$44,504,700</u>	\$45,529,100

PONTIAC CORRECTIONAL CENTER

8	For Personal Services	<u>48,066,500</u>	49,172,900
9	For Student, Member and Inmate		
10	Compensation	<u>195,500</u>	200,000
11	For State Contributions to		
12	Social Security	<u>3,677,100</u>	3,761,700
13	For Contractual Services	<u>9,872,800</u>	10,100,000
14	For Travel	<u>26,400</u>	27,000
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners	<u>5,400</u>	5,500
17	For Commodities	<u>3,250,200</u>	3,325,000
18	For Printing	<u>21,500</u>	22,000
19	For Equipment	<u>97,800</u>	100,000
20	For Telecommunications Services	<u>146,600</u>	150,000
21	For Operation of Auto Equipment	<u>88,000</u>	90,000
22	Total	<u>\$65,447,800</u>	\$66,954,100

ROBINSON CORRECTIONAL CENTER

24	For Personal Services	<u>16,523,600</u>	16,903,900
25	For Student, Member and		

1	Inmate Compensation	<u>215,100</u>	220,000
2	For State Contribution to		
3	Social Security	<u>1,264,000</u>	1,293,100
4	For Contractual Services	<u>4,692,000</u>	4,800,000
5	For Travel	<u>7,800</u>	8,000
6	For Travel and Allowances for		
7	Committed, Paroled and Discharged		
8	Prisoners	<u>14,700</u>	15,000
9	For Commodities	<u>1,544,500</u>	1,580,000
10	For Printing	<u>11,700</u>	12,000
11	For Equipment	<u>48,400</u>	49,500
12	For Telecommunications Services	<u>27,400</u>	28,000
13	For Operation of Automotive Equipment	<u>42,000</u>	43,000
14	Total	<u>\$24,391,200</u>	\$24,952,500

SHAWNEE CORRECTIONAL CENTER

16	For Personal Services	<u>24,958,500</u>	25,533,000
17	For Student, Member and		
18	Inmate Compensation	<u>327,500</u>	335,000
19	For State Contributions to		
20	Social Security	<u>1,909,400</u>	1,953,300
21	For Contractual Services	<u>6,256,000</u>	6,400,000
22	For Travel	<u>9,800</u>	10,000
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	<u>63,500</u>	65,000
25	For Commodities	<u>2,737,000</u>	2,800,000

1	For Printing	<u>13,700</u>	14,000
2	For Equipment	<u>68,400</u>	70,000
3	For Telecommunications Services	<u>83,100</u>	85,000
4	For Operation of Auto Equipment	<u>36,200</u>	<u>37,000</u>
5	Total	<u>\$36,463,100</u>	\$37,302,300

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services	<u>28,984,900</u>	29,652,100
8	For Student, Member and Inmate		
9	Compensation	<u>254,200</u>	260,000
10	For State Contributions to		
11	Social Security	<u>2,217,400</u>	2,268,400
12	For Contractual Services	<u>16,861,900</u>	17,250,000
13	For Travel	<u>18,600</u>	19,000
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	<u>3,900</u>	4,000
16	For Commodities	<u>2,737,000</u>	2,800,000
17	For Printing	<u>15,600</u>	16,000
18	For Equipment	<u>83,100</u>	85,000
19	For Telecommunications Services	<u>73,300</u>	75,000
20	For Operation of Auto Equipment	<u>73,300</u>	<u>75,000</u>
21	Total	<u>\$51,323,200</u>	\$52,504,500

STATEVILLE CORRECTIONAL CENTER

23	For Personal Services	<u>80,500,100</u>	82,353,000
24	For Student, Member and Inmate		
25	Compensation	<u>268,800</u>	275,000

1	For State Contributions to		
2	Social Security	<u>6,158,300</u>	6,300,000
3	For Contractual Services	<u>18,377,000</u>	18,800,000
4	For Travel	<u>146,600</u>	150,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	<u>31,300</u>	32,000
7	For Commodities	<u>6,695,900</u>	6,850,000
8	For Printing	<u>107,500</u>	110,000
9	For Equipment	<u>146,600</u>	150,000
10	For Telecommunications Services	<u>176,000</u>	180,000
11	For Operation of Auto Equipment	<u>342,100</u>	350,000
12	Total	<u>\$112,950,200</u>	\$115,550,000

TAYLORVILLE CORRECTIONAL CENTER

14	For Personal Services	<u>15,283,900</u>	15,635,700
15	For Student, Member and Inmate		
16	Compensation	<u>234,600</u>	240,000
17	For State Contribution to		
18	Social Security	<u>1,169,200</u>	1,196,100
19	For Contractual Services	<u>4,936,400</u>	5,050,000
20	For Travel	<u>5,000</u>	5,100
21	For Travel and Allowance for		
22	Committed, Paroled and Discharged		
23	Prisoners	<u>5,400</u>	5,500
24	For Commodities	<u>1,466,300</u>	1,500,000
25	For Printing	<u>9,800</u>	10,000

1	For Equipment	<u>58,700</u>	60,000
2	For Telecommunications Services	<u>39,100</u>	40,000
3	For Operation of Automotive Equipment	<u>36,200</u>	37,000
4	Total	<u>\$23,244,600</u>	\$23,779,400

VANDALIA CORRECTIONAL CENTER

6	For Personal Services	<u>22,687,400</u>	23,209,600
7	For Student, Member and Inmate		
8	Compensation	<u>259,000</u>	265,000
9	For State Contributions to		
10	Social Security	<u>1,735,600</u>	1,775,500
11	For Contractual Services	<u>3,958,900</u>	4,050,000
12	For Travel	<u>6,300</u>	6,400
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners	<u>11,700</u>	12,000
15	For Commodities	<u>2,443,800</u>	2,500,000
16	For Printing	<u>12,700</u>	13,000
17	For Equipment	<u>78,200</u>	80,000
18	For Telecommunications Services	<u>68,400</u>	70,000
19	For Operation of Auto Equipment	<u>58,700</u>	60,000
20	Total	<u>\$31,320,700</u>	\$32,041,500

VIENNA CORRECTIONAL CENTER

22	For Personal Services	<u>27,075,700</u>	27,698,900
23	For Student, Member and Inmate		
24	Compensation	<u>229,700</u>	235,000
25	For State Contributions to		

1	Social Security	<u>2,071,300</u>	2,119,000
2	For Contractual Services	<u>3,714,500</u>	3,800,000
3	For Travel	<u>7,500</u>	7,700
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners	<u>83,100</u>	85,000
6	For Commodities	<u>2,932,500</u>	3,000,000
7	For Printing	<u>13,700</u>	14,000
8	For Equipment	<u>58,700</u>	60,000
9	For Telecommunications Services	<u>46,400</u>	47,500
10	For Operation of Auto Equipment	<u>97,800</u>	100,000
11	Total	<u>\$36,330,900</u>	\$37,167,100

WESTERN ILLINOIS CORRECTIONAL CENTER

13	For Personal Services	<u>22,976,800</u>	23,505,700
14	For Student, Member and Inmate		
15	Compensation	<u>293,300</u>	300,000
16	For State Contributions to		
17	Social Security	<u>1,757,700</u>	1,798,200
18	For Contractual Services	<u>6,647,000</u>	6,800,000
19	For Travel	<u>11,700</u>	12,000
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners	<u>19,600</u>	20,000
22	For Commodities	<u>2,443,800</u>	2,500,000
23	For Printing	<u>11,700</u>	12,000
24	For Equipment	<u>88,000</u>	90,000
25	For Telecommunications Services	<u>48,900</u>	50,000

1	For Operation of Auto Equipment	<u>68,400</u>	<u>70,000</u>
2	Total	<u>\$34,366,900</u>	<u>\$35,157,900</u>

3 (P.A. 98-0681, Art. 2, Sec. 40)

4 Sec. 40. The sum of \$128,526,400 ~~\$14,398,600~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Department of Corrections for operating
7 costs and expenses for the fiscal year ending June 30, 2015.

8 Section 10. "AN ACT making appropriations", Public Act
9 98-0681, approved June 30, 2014, is amended by changing
10 Section 5 of Article 4 as follows:

11 (P.A. 98-0681, Art. 4, Sec. 5)

12 Sec. 5. The sum of \$653,000 ~~\$668,000~~, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund for a grant to the
15 Illinois Sentencing Policy Advisory Council.

16 Section 15. "AN ACT making appropriations", Public Act
17 98-0681, approved June 30, 2014, is amended by changing
18 Sections 5, 10, 65, 70, 75, 80, and 90 of Article 5 as
19 follows:

20 (P.A. 98-0681, Art. 5, Sec. 5)

1 Sec. 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Criminal
 5 Justice Information Authority:

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services	<u>1,155,000</u>	1,181,600
9	For State Contributions to		
10	Social Security	<u>88,400</u>	90,400
11	For Contractual Services	<u>380,000</u>	388,700
12	For Travel	<u>4,700</u>	4,800
13	For Commodities		1,600
14	For Printing	<u>4,700</u>	4,800
15	For Equipment		0
16	For Electronic Data Processing	<u>29,900</u>	30,600
17	For Telecommunications Services	<u>28,400</u>	29,100
18	For Operation of Auto Equipment		2,200
19	For Operational Expenses and Awards	<u>620,600</u>	634,900
20	Total	<u>\$2,315,500</u>	\$2,368,700

21 (P.A. 98-0681, Art. 5, Sec. 10)

22 Sec. 10. The sum of \$6,842,500 ~~\$7,000,000~~, or so much
 23 thereof as may be necessary, is appropriated from the General
 24 Revenue Fund to the Illinois Criminal Justice Information

1 Authority for administrative costs, awards and grants for the
2 Adult Redeploy and Diversion programs.

3 (P.A. 98-0681, Art. 5, Sec. 65)

4 Sec. 65. The amount of \$516,400 ~~\$528,300~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Illinois Criminal Justice Information
7 Authority for the Illinois Family Violence Coordinating
8 Council Program.

9 (P.A. 98-0681, Art. 5, Sec. 70)

10 Sec. 70. The amount of \$454,400 ~~464,900~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Illinois Criminal Justice Information
13 Authority for all costs associated with Bullying Prevention.

14 (P.A. 98-0681, Art. 5, Sec. 75)

15 Sec. 75. The amount of \$4,594,300 ~~\$4,700,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Criminal Justice Information
18 Authority for grants and administrative expenses related to
19 Operation CeaseFire.

20 (P.A. 98-0681, Art. 5, Sec. 80)

21 Sec. 80. The amount of \$1,173,000 ~~\$1,200,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Illinois Criminal Justice Information
 3 Authority for grants and administrative expenses for Franklin
 4 County Juvenile Detention Center for Methamphetamine Pilot
 5 Program.

6 (P.A. 98-0681, Art. 5, Sec. 90)

7 Sec. 90. The sum of \$94,800 ~~\$97,000~~, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois Criminal Justice Information Authority
 10 for a grant to the South Suburban Major Crimes Task Force.

11 Section 20. "AN ACT making appropriations", Public Act
 12 98-0681, approved June 30, 2014, is amended by changing
 13 Sections 5, 30, and 50 of Article 6 as follows:

14 (P.A. 98-0681, Art. 6, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Illinois
 17 Emergency Management Agency for the objects and purposes
 18 hereinafter named:

19 MANAGEMENT AND ADMINISTRATIVE SUPPORT

20 Payable from General Revenue Fund:

21 For Personal Services1,058,300 ~~1,082,700~~

22 For State Contributions to

1	Social Security	<u>81,000</u>	82,900
2	For Contractual Services	<u>44,000</u>	45,000
3	For Travel		0
4	For Printing		0
5	For Equipment		0
6	For Telecommunications		0
7	For Training and Education		<u>0</u>
8	Total	<u>\$1,183,300</u>	\$1,210,600
9	Payable from Nuclear Safety Emergency		
10	Preparedness Fund:		
11	For Personal Services		2,031,700
12	For State Contributions to State		
13	Employees' Retirement System		860,200
14	For State Contributions to		
15	Social Security		155,600
16	For Group Insurance		554,400
17	For Contractual Services		2,150,000
18	For Travel		18,000
19	For Commodities		5,900
20	For Printing		20,000
21	For Equipment		21,400
22	For Electronic Data Processing		496,600
23	For Telecommunications Services		150,000
24	For Operation of Auto Equipment		<u>228,500</u>
25	Total		\$6,692,300

1	Payable from Radiation Protection Fund:	
2	For Contractual Services	965,100
3	For Travel	1,700
4	For Commodities	8,800
5	For Printing	0
6	For Electronic Data Processing	230,000
7	For Telecommunications	11,100
8	For Operation of Auto Equipment	<u>20,500</u>
9	Total	\$1,237,200

10 Payable from the Homeland Security

11 Emergency Preparedness Fund:

12	For Terrorism Preparedness and	
13	Training costs in the current	
14	and prior years	50,000,000
15	For Terrorism Preparedness and	
16	Training costs in the current	
17	and prior years in the Chicago	
18	Urban Area	230,000,000

19 Payable from the September 11th Fund:

20	For grants, contracts, and administrative	
21	expenses pursuant to 625 ILCS 5/3-660,	
22	including prior year costs	100,000

23 Payable from the Federal Civil Preparedness

24 Administrative Fund:

25	For HMEP Planning	1,896,000
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1 For HMEP Training1,552,000

2 (P.A. 98-0681, Art. 6, Sec. 30)

3 Sec. 30. The following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Illinois
5 Emergency Management Agency for the objects and purposes
6 hereinafter named:

7 OPERATIONS

8 Payable from General Revenue Fund:

9 For Personal Services961,400 ~~983,500~~

10 For State Contributions to Social

11 Security73,600 ~~75,300~~

12 Total \$1,035,000 ~~\$1,058,800~~

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15 For Personal Services968,200

16 For State Contributions to State Employees'

17 Retirement System410,000

18 For State Contributions to Social Security74,100

19 For Group Insurance265,700

20 For Contractual Services10,000

21 For Travel20,000

22 For Commodities5,000

23 For Printing3,000

24 For Equipment5,000

1 For Telecommunications280,400
 2 Total \$2,041,400

3 (P.A. 98-0681, Art. 6, Sec. 50)

4 Sec. 50. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Illinois
 6 Emergency Management Agency for the objects and purposes
 7 hereinafter named:

8 DISASTER ASSISTANCE AND PREPAREDNESS

9 Payable from General Revenue Fund:

10 For Personal Services324,600 ~~332,100~~
 11 For State Contributions to Social
 12 Security24,800 25,400
 13 Total \$349,400 ~~\$357,500~~

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16 For Personal Services551,300
 17 For State Contributions to State
 18 Employees' Retirement System233,400
 19 For State Contributions to Social
 20 Security42,200
 21 For Group Insurance161,700
 22 For Contractual Services93,300
 23 For Travel35,000
 24 For Commodities11,400

1	For Printing	2,500
2	For Equipment	2,200
3	For Telecommunications Services	25,200
4	For compensation to local governments	
5	for expenses attributable to implementation	
6	and maintenance of plans and programs	
7	authorized by the Nuclear Safety	
8	Preparedness Act	<u>650,000</u>
9	Total	\$1,808,200
10	Payable from the Federal Aid Disaster Fund:	
11	For Federal Disaster Declarations	
12	in Current and Prior Years	70,000,000
13	For State administration of the	
14	Federal Disaster Relief Program	1,000,000
15	Disaster Relief - Hazard Mitigation	
16	in Current and Prior Years	55,000,000
17	For State administration of the	
18	Hazard Mitigation Program	<u>1,000,000</u>
19	Total	\$127,000,000
20	Payable from the Emergency Planning and	
21	Training Fund:	
22	For Activities as a Result of the Illinois	
23	Emergency Planning and Community Right	
24	To Know Act	100,000
25	Payable from the Nuclear Civil Protection	

1 Planning Fund:
 2 For Federal Projects500,000
 3 For Mitigation Assistance2,000,000
 4 Total \$2,500,000

5 Payable from the Federal Civil

6 Administrative Preparedness Fund:
 7 For Training and Education50,000

8 Section 25. "AN ACT making appropriations", Public Act
 9 98-0681, approved June 30, 2014, is amended by changing
 10 Section 5 of Article 8 as follows:

11 (P.A. 98-0681, Art. 8, Sec. 5)

12 Sec. 5. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund to the Judicial Inquiry Board to meet its
 16 ordinary and contingent expenses for the fiscal year ending
 17 June 30, 2015:

18 For Personal Services313,600 ~~320,800~~
 19 For State Contribution to State Employees'
 20 Retirement System0
 21 For Retirement - Pension pick-up 11,900 ~~12,200~~
 22 For State Contribution to Social Security ... 22,800 ~~23,300~~
 23 For Contractual Services 296,800 ~~303,600~~

1	For Travel	<u>7,600</u>	7,800
2	For Commodities		1,500
3	For Printing		1,500
4	For Equipment		1,500
5	For EDP		0
6	For Telecommunications	<u>5,300</u>	5,400
7	For Operations of Auto Equipment		<u>1,900</u>
8	Total	<u>\$664,400</u>	\$679,500

9 Section 30. "AN ACT making appropriations", Public Act
10 98-0681, approved June 30, 2014, is amended by changing
11 Sections 5, 10, 15, 25, and 30 of Article 9 as follows:

12 (P.A. 98-0681, Art. 9, Sec. 5)

13 Sec. 5. The following named sums, or so much thereof as
14 may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated from the General Revenue
16 Fund to meet the ordinary and contingent expenses of the
17 following divisions of the Department of Juvenile Justice for
18 the fiscal year ending June 30, 2015:

19 FOR OPERATIONS

20 GENERAL OFFICE

21	For Personal Services	<u>1,053,500</u>	1,077,700
22	For State Contributions to		
23	Social Security	<u>80,500</u>	82,400

1	For Contractual Services	<u>391,000</u>	400,000
2	For Travel	<u>22,500</u>	23,000
3	For Commodities	<u>4,400</u>	4,500
4	For Printing		900
5	For Equipment	<u>4,900</u>	5,000
6	For Electronic Data Processing	<u>1,016,600</u>	1,040,000
7	For Telecommunications Services	<u>136,900</u>	140,000
8	For Operation of Auto Equipment	<u>66,000</u>	67,500
9	For Tort Claims	<u>488,800</u>	500,000
10	Total	<u>\$3,266,000</u>	\$3,341,000

SCHOOL DISTRICT

12	For Personal Services	<u>6,041,000</u>	6,180,000
13	For State Contributions to Teachers'		
14	Retirement System		500
15	For State Contributions to Social		
16	Security	<u>462,200</u>	472,800
17	For Contractual Services	<u>342,100</u>	350,000
18	For Travel	<u>6,400</u>	6,500
19	For Commodities	<u>19,600</u>	20,000
20	For Printing	<u>3,500</u>	3,600
21	For Equipment	<u>3,500</u>	3,600
22	For Telecommunications Services	<u>23,500</u>	24,000
23	For Operation of Auto Equipment	<u>1,700</u>	
24	Total	<u>\$6,904,000</u>	\$7,062,700

AFTERCARE SERVICES

25

1	For Personal Services	<u>2,828,100</u>	2,893,200
2	For State Contributions to		
3	Social Security	<u>216,400</u>	221,400
4	For Contractual Services	<u>3,225,800</u>	3,300,000
5	For Travel	<u>14,700</u>	15,000
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Youth		1,000
8	For Commodities	<u>24,400</u>	25,000
9	For Printing		1,400
10	For Equipment	<u>107,500</u>	110,000
11	For Telecommunications Services	<u>68,400</u>	70,000
12	For Operation of Auto Equipment	<u>83,100</u>	85,000
13	Total	<u>\$6,570,800</u>	\$6,722,000

14 (P.A. 98-0681, Art. 9, Sec. 10)

15 Sec. 10. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Juvenile Justice from the General Revenue Fund:

18 ILLINOIS YOUTH CENTER - CHICAGO

19	For Personal Services	<u>7,259,000</u>	7,426,100
20	For Student, Member and Inmate		
21	Compensation	<u>5,900</u>	6,000
22	For State Contributions to		
23	Social Security	<u>555,300</u>	568,100
24	For Contractual Services	<u>2,834,800</u>	2,900,000

1	For Travel	<u>2,900</u>	3,000
2	For Commodities	<u>327,500</u>	335,000
3	For Printing	<u>2,900</u>	3,000
4	For Equipment	<u>25,800</u>	26,400
5	For Telecommunications Services	<u>24,200</u>	24,800
6	For Operation of Auto Equipment	<u>14,700</u>	<u>15,000</u>
7	Total	<u>\$11,053,000</u>	\$11,307,400

ILLINOIS YOUTH CENTER - HARRISBURG

9	For Personal Services	<u>17,199,400</u>	17,595,300
10	For Student, Member and Inmate		
11	Compensation	<u>36,700</u>	37,500
12	For State Contributions to		
13	Social Security	<u>1,315,800</u>	1,346,100
14	For Contractual Services	<u>2,541,500</u>	2,600,000
15	For Travel	<u>9,800</u>	10,000
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Youth	<u>12,700</u>	13,000
18	For Commodities	<u>757,600</u>	775,000
19	For Printing	<u>8,800</u>	9,000
20	For Equipment	<u>42,400</u>	43,400
21	For Telecommunications Services	<u>41,200</u>	42,100
22	For Operation of Auto Equipment	<u>22,500</u>	<u>23,000</u>
23	Total	<u>\$21,988,400</u>	\$22,494,400

ILLINOIS YOUTH CENTER - KEWANEE

25	For Personal Services	<u>14,941,100</u>	15,285,000
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1	For Student, Member and Inmate		
2	Compensation	<u>14,700</u>	15,000
3	For State Contributions to		
4	Social Security	<u>1,143,000</u>	1,169,300
5	For Contractual Services	<u>2,737,000</u>	2,800,000
6	For Travel	<u>10,800</u>	11,000
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Youth		300
9	For Commodities	<u>586,500</u>	600,000
10	For Printing	<u>7,000</u>	7,200
11	For Equipment	<u>45,000</u>	46,000
12	For Telecommunications Services	<u>82,600</u>	84,500
13	For Operation of Auto Equipment	<u>31,300</u>	32,000
14	Total	<u>\$19,599,300</u>	\$20,050,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

15			
16	For Personal Services	<u>3,719,400</u>	3,805,000
17	For Student, Member and Inmate		
18	Compensation	<u>10,800</u>	11,000
19	For State Contributions to		
20	Social Security	<u>284,600</u>	291,100
21	For Contractual Services	<u>782,000</u>	800,000
22	For Travel	<u>2,900</u>	3,000
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Youth		300
25	For Commodities	<u>176,000</u>	180,000

1	For Printing	1,500	
2	For Equipment	<u>28,100</u>	28,700
3	For Telecommunications Services	<u>21,000</u>	21,500
4	For Operation of Auto Equipment	<u>9,300</u>	9,500
5	Total	<u>\$5,035,900</u>	\$5,151,600

ILLINOIS YOUTH CENTER - ST. CHARLES

7	For Personal Services	<u>18,844,800</u>	19,278,600
8	For Student, Member and Inmate		
9	Compensation	<u>34,200</u>	35,000
10	For State Contributions to		
11	Social Security	<u>1,441,700</u>	1,474,900
12	For Contractual Services	<u>4,398,800</u>	4,500,000
13	For Travel	<u>8,300</u>	8,500
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Youth	500	
16	For Commodities	<u>684,300</u>	700,000
17	For Printing	<u>11,700</u>	12,000
18	For Equipment	<u>54,700</u>	56,000
19	For Telecommunications Services	<u>45,900</u>	47,000
20	For Operation of Auto Equipment	<u>107,500</u>	110,000
21	Total	<u>\$25,632,400</u>	\$26,222,500

ILLINOIS YOUTH CENTER - WARRENVILLE

23	For Personal Services	<u>7,268,100</u>	7,435,400
24	For Student, Member and Inmate		
25	Compensation	<u>9,800</u>	10,000

1	For State Contributions to		
2	Social Security	<u>556,100</u>	568,900
3	For Contractual Services	<u>1,564,000</u>	1,600,000
4	For Travel		1,500
5	For Commodities	<u>176,000</u>	180,000
6	For Printing	<u>6,800</u>	7,000
7	For Equipment	<u>49,000</u>	50,100
8	For Telecommunications Services	<u>32,500</u>	33,200
9	For Operation of Auto Equipment	<u>11,200</u>	11,500
10	Total	<u>\$9,675,000</u>	\$9,897,600

11 (P.A. 98-0681, Art. 9, Sec. 15)

12 STATEWIDE SERVICES AND GRANTS

13 Sec. 15. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Juvenile Justice for the objects and purposes hereinafter
16 named:

17 Payable from General Revenue Fund:

18 For Repairs, Maintenance and

19 Other Capital Improvements342,100 ~~350,000~~

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22 For payment of expenses associated

23 with School District Programs5,000,000

24 For payment of expenses associated

1 with federal programs, including,
 2 but not limited to, construction of
 3 additional beds, treatment programs,
 4 and juvenile supervision3,000,000
 5 For payment of expenses associated
 6 with miscellaneous programs, including,
 7 but not limited to, medical costs,
 8 food expenditures, and various
 9 construction costs5,000,000
 10 Total \$13,000,000

11 (P.A. 98-0681, Art. 9, Sec. 25)

12 Sec. 25. The sum of \$39,200 ~~\$40,100~~, or so much thereof
 13 as may be necessary, is appropriated to the Department of
 14 Juvenile Justice from the General Revenue Fund for costs and
 15 expenses associated with payment of statewide
 16 hospitalization.

17 (P.A. 98-0681, Art. 9, Sec. 30)

18 Sec. 30. The sum of \$10,569,900 ~~\$5,580,200~~, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Department of Juvenile Justice for
 21 operating costs and expenses for the fiscal year ending June
 22 30, 2015.

1 Section 35. "AN ACT making appropriations", Public Act
 2 98-0681, approved June 30, 2014, is amended by changing
 3 Sections 5 and 30 of Article 10 as follows:

4 (P.A. 98-0681, Art. 10, Sec. 5)

5 Sec. 5. The following named sums, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Labor:

9 FOR OPERATIONS

10 ALL DIVISIONS

11 Payable from General Revenue Fund:

12	For Personal Services	<u>5,673,000</u>	5,803,600
13	For State Contributions to		
14	Social Security	<u>400,400</u>	409,600
15	For Contractual Services	<u>255,100</u>	261,000
16	For Travel	<u>102,600</u>	105,000
17	For Commodities	<u>10,400</u>	10,600
18	For Printing	<u>2,400</u>	2,500
19	For Equipment	<u>26,600</u>	27,200
20	For Electronic Data Processing	<u>15,600</u>	16,000
21	For Telecommunications Services	<u>100,700</u>	103,000
22	For Operation of Auto Equipment	<u>2,900</u>	3,000
23	Total	<u>\$6,589,700</u>	\$6,741,500

24 Payable from Wage Theft Enforcement Fund:

1	For Personal Services	84,000
2	For State Contributions to State	
3	Employees Retirement System	35,600
4	For State Contributions to	
5	Social Security	6,400
6	For Group Insurance	46,000
7	For Contractual Services	20,000
8	For Travel	1,000
9	For Commodities	3,000
10	For Printing	5,000
11	For Equipment	0
12	For Electronic Data Processing	1,500
13	For Telecommunications	<u>3,000</u>
14	Total	\$205,500

15 (P.A. 98-0681, Art. 10, Sec. 30)

16 Sec. 30. The sum of \$19,550,000 ~~\$20,000,000~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Department of Labor for grants to state
19 and local agencies and community providers for at-risk
20 community support programs, after school programs, and youth
21 employment opportunities.

22 Section 40. "AN ACT making appropriations", Public Act
23 98-0681, approved June 30, 2014, is amended by changing

1 Sections 5, 15, 30, and 35 of Article 13 as follows:

2 (P.A. 98-0681, Art. 13, Sec. 5)

3 Sec. 5. The following named sums, or so much thereof as
 4 may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Military Affairs:

7 FOR OPERATIONS

8 OFFICE OF THE ADJUTANT GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services	<u>1,619,900</u>	1,657,200
11	For State Contributions to		
12	Social Security	<u>123,800</u>	126,700
13	For Contractual Services	<u>19,800</u>	20,300
14	For Travel	<u>22,500</u>	23,000
15	For Commodities	<u>19,600</u>	20,100
16	For Printing	<u>3,500</u>	3,600
17	For Equipment	<u>4,800</u>	4,900
18	For Electronic Data Processing	<u>28,200</u>	28,800
19	For Telecommunications Services	<u>30,700</u>	31,400
20	For Operation of Auto Equipment	<u>16,600</u>	17,000
21	For State Officers' Candidate School		700
22	For Lincoln's Challenge	<u>2,703,000</u>	2,765,200
23	Total	<u>\$4,593,100</u>	\$4,698,900

24 Payable from Federal Support Agreement Revolving Fund:

1	For Lincoln's Challenge	<u>8,600,000</u>	6,600,000
2	For Lincoln's Challenge Allowances	<u>1,200,000</u>	
3	Total		\$7,800,000

FACILITIES OPERATIONS

Payable from General Revenue Fund:

6	For Personal Services	<u>6,048,400</u>	6,187,600
7	For State Contributions to		
8	Social Security	<u>462,700</u>	473,400
9	For Contractual Services	<u>3,290,100</u>	3,365,800
10	For Commodities	<u>97,800</u>	100,000
11	For Equipment	<u>97,800</u>	100,000
12	Total	<u>\$9,996,800</u>	\$10,226,800

Payable from Federal Support Agreement

Revolving Fund:

15	Army/Air Reimbursable Positions	14,610,700
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16 (P.A. 98-0681, Art. 13, Sec. 15)

17 Sec. 15. The sum of \$7,200 ~~\$7,400~~, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Military Affairs Office of the
20 Adjutant General Division for expenses related to the care
21 and preservation of historic artifacts.

22 (P.A. 98-0681, Art. 13, Sec. 30)

23 Sec. 30. The sum of \$782,000 ~~\$800,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Department of Military Affairs for
3 deposit into the Illinois Military Family Relief Fund.

4 (P.A. 98-0681, Art. 13, Sec. 35)

5 Sec. 35. The sum of \$391,000 ~~\$400,000~~, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Department of Military Affairs for a
8 grant to the Veterans' Assistance Commission of Cook County.

9 Section 45. "AN ACT making appropriations", Public Act
10 98-0681, approved June 30, 2014, is amended by changing
11 Section 5 of Article 14; and by adding Section 15 to Article
12 14 as follows:

13 (P.A. 98-0681, Art. 14, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to meet
16 the ordinary and contingent expenses of the Prisoner Review
17 Board for the fiscal year ending June 30, 2015:

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	<u>945,900</u>	967,700
20	For State Contributions to		
21	Social Security	<u>72,300</u>	74,000
22	For Contractual Services	<u>175,000</u>	179,000

1	For Travel	<u>70,200</u>	71,800
2	For Commodities	<u>12,300</u>	12,600
3	For Printing	<u>5,100</u>	5,200
4	For Electronic Data Processing	<u>39,400</u>	40,300
5	For Telecommunications Services	<u>18,000</u>	18,400
6	Total	<u>\$1,338,200</u>	\$1,369,000

7 (P.A. 98-0681, Art. 14, Sec. 15 new)

8 Sec. 15. The sum of \$1,040,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Prisoner Review Board for operating costs and
11 expenses.

12 Section 46. "AN ACT making appropriations", Public Act
13 98-0681, approved June 30, 2014, is amended by changing
14 Section 20 of Article 17 as follows:

15 (P.A. 98-0681, Art. 17, Sec. 20)

16 Sec. 20. The sum of \$400,000 ~~\$200,000~~, or so much
17 thereof as may be necessary, is appropriated from the
18 Illinois Firefighters' Memorial Fund to the Office of the
19 State Fire Marshal for expenses related to the maintenance of
20 the Illinois Firefighters' Memorial, holding the annual
21 Fallen Firefighter Ceremony, and other expenses as allowed
22 under Public Act 91-0832.

1 Section 50. "AN ACT making appropriations", Public Act
 2 98-0681, approved June 30, 2014, is amended by changing
 3 Sections 5, 25, 30, 65, 75, 90, 95, and 100 of Article 18 as
 4 follows:

5 (P.A. 98-0681, Art. 18, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	<u>6,971,500</u>	7,132,000
12	For State Contributions to		
13	Social Security	<u>440,200</u>	450,300
14	For Contractual Services	<u>1,415,400</u>	1,448,000
15	For Travel	<u>52,500</u>	53,700
16	For Commodities	<u>296,100</u>	302,900
17	For Printing	<u>86,500</u>	88,500
18	For Telecommunications Services	<u>110,700</u>	113,200
19	For Operation of Auto Equipment	<u>146,600</u>	150,000
20	For Contractual Services:		
21	For Payment of Tort Claims	<u>48,900</u>	50,000
22	For Refunds	<u>2,000</u>	
23	Total	<u>\$9,570,400</u>	\$9,790,600

1 Payable from the State Police Wireless
 2 Service Emergency Fund:
 3 For costs associated with the
 4 administration and fulfillment
 5 of its responsibilities under
 6 the Wireless Emergency Telephone
 7 Safety Act1,500,000
 8 Payable from the State Police Vehicle Fund:
 9 For purchase of vehicles and accessories12,000,000
 10 Payable from the State Police Vehicle
 11 Maintenance Fund:
 12 For Operation of Auto700,000

13 (P.A. 98-0681, Art. 18, Sec. 25)
 14 Sec. 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of State Police for the following purposes:

17 INFORMATION SERVICES BUREAU

18 Payable from General Revenue Fund:
 19 For Personal Services4,740,800 ~~4,849,900~~
 20 For State Contributions to
 21 Social Security355,500 ~~363,700~~
 22 For Contractual Services953,700 ~~975,700~~
 23 For Travel1,700
 24 For Commodities19,600 ~~20,000~~

1	For Printing	<u>13,200</u>	13,500
2	For Operation of Auto Equipment	<u>6,800</u>	7,000
3	For Electronic Data Processing	<u>2,443,800</u>	2,500,000
4	For Telecommunications Services	<u>448,000</u>	458,300
5	Total	<u>\$8,983,100</u>	\$9,189,800

6 Payable from LEADS Maintenance Fund:

7	For Expenses Related to LEADS System		3,000,000
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8 (P.A. 98-0681, Art. 18, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	<u>139,838,600</u>	143,057,400
15	For State Contributions to		
16	Social Security	<u>3,528,400</u>	3,609,600
17	For Contractual Services	<u>2,827,800</u>	2,892,900
18	For Travel	<u>278,100</u>	284,500
19	For Commodities	<u>467,300</u>	478,100
20	For Printing	<u>47,300</u>	48,400
21	For Equipment	<u>236,700</u>	242,100
22	For Telecommunications Services	<u>2,865,200</u>	2,931,200
23	For Operation of Auto Equipment	<u>8,262,200</u>	8,452,400
24	Total	<u>\$158,351,600</u>	\$161,996,600

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	495,600
4	For State Contributions to State	
5	Employees' Retirement System	209,800
6	For State Contributions to	
7	Social Security	6,900
8	For Group Insurance	155,000
9	For Contractual Services	465,400
10	For Travel	38,300
11	For Commodities	174,600
12	For Printing	26,500
13	For Telecommunications Services	1,665,700
14	For Operation of Auto Equipment	<u>1,762,200</u>
15	Total	\$5,000,000
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program	25,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs	8,400,000
21	For Payment of Expenses:	
22	Riverboat Gambling	1,500,000
23	For Payment of Expenses:	
24	Miscellaneous Programs	<u>6,300,000</u>
25	Total	\$41,200,000

1 Payable from the Illinois State Police
 2 Federal Projects Fund:
 3 For Payment of Expenses20,000,000

4 Payable from the Sex Offender Registration Fund:
 5 For expenses of the Sex Offender
 6 Registration Program350,000

7 Payable from the Motor Carrier Safety Inspection Fund:
 8 For expenses associated with the
 9 enforcement of Federal Motor Carrier
 10 Safety Regulations and related
 11 Illinois Motor Carrier
 12 Safety Laws2,600,000

13 Payable from the State Police DUI Fund:
 14 For Equipment Purchases to Assist in
 15 the Prevention of Driving Under the
 16 Influence of Alcohol, Drugs, or Intoxication
 17 Compounds1,850,000

18 Payable from the Sex Offender Investigation Fund:
 19 For expenses related to sex
 20 offender investigations150,000

21 Payable from the Compassionate Use of
 22 Medical Cannabis Fund:
 23 For direct and indirect costs associated
 24 with the implementation, administration and
 25 enforcement of the Compassionate Use of

1 Medical Cannabis Pilot Program Act1,000,000

2 (P.A. 98-0681, Art. 18, Sec. 65)

3 Sec. 65. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated from the
5 General Revenue Fund to the Department of State Police for
6 the expenses of Fraud Investigations:

7 DIVISION OF OPERATIONS

8 FINANCIAL FRAUD AND FORGERY UNIT

9	For Personal Services	<u>3,390,500</u>	3,468,500
10	For State Contributions to		
11	Social Security	<u>101,700</u>	104,000
12	For Contractual Services		1,400
13	For Travel	<u>4,900</u>	5,000
14	For Telecommunications Services	<u>2,800</u>	2,900
15	For Operation of Auto Equipment	<u>10,500</u>	10,700
16	Total	<u>\$3,511,800</u>	\$3,592,500

17 (P.A. 98-0681, Art. 18, Sec. 75)

18 Sec. 75. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of State Police for the following purposes:

21 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

22 Payable from the General Revenue Fund:

23 For Personal Services42,006,900 ~~42,973,800~~

1	For State Contributions to		
2	Social Security	<u>3,016,100</u>	3,085,500
3	For Contractual Services	<u>4,257,400</u>	4,355,400
4	For Travel	<u>19,800</u>	20,300
5	For Commodities	<u>970,800</u>	993,100
6	For Printing	<u>62,500</u>	63,900
7	For Equipment	<u>869,700</u>	889,700
8	For Telecommunications Services	<u>426,600</u>	436,400
9	For Operation of Auto Equipment	<u>75,400</u>	77,100
10	For Administration of a Statewide Sexual		
11	Assault Evidence Collection Program	<u>56,900</u>	58,200
12	For Operational Expenses Related to the		
13	Combined DNA Index System	<u>2,204,100</u>	2,254,800
14	Total	<u>\$53,966,200</u>	\$55,208,200
15	For Administration and Operation		
16	of State Crime Laboratories:		
17	Payable from State Crime Laboratory Fund		5,000,000
18	Payable from the State Police DUI Fund		150,000
19	Payable from State Offender DNA		
20	Identification System Fund		3,400,000

21 (P.A. 98-0681, Art. 18, Sec. 90)

22 Sec. 90. The following amounts, or so much thereof as

23 may be necessary, respectively, are appropriated to the

24 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services	<u>2,589,900</u>	2,649,500
5	For State Contributions to		
6	Social Security	<u>88,100</u>	90,100
7	For Contractual Services	<u>31,700</u>	32,400
8	For Travel	<u>4,400</u>	4,500
9	For Commodities	<u>11,100</u>	11,400
10	For Printing	<u>3,600</u>	3,700
11	For Equipment		500
12	For Telecommunications Services	<u>65,400</u>	66,900
13	For Operation of Auto Equipment	<u>156,400</u>	160,000
14	Total	<u>\$2,951,100</u>	\$3,019,000

15 (P.A. 98-0681, Art. 18, Sec. 95)

16 Sec. 95. The sum of \$701,700 ~~\$717,900~~, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of State Police, Division of Internal
19 Investigation, from the General Revenue Fund for the ordinary
20 and contingent expenses incurred while operating the Nursing
21 Home Identified Offender Program.

22 (P.A. 98-0681, Art. 18, Sec. 100)

23 Sec. 100. The sum of \$4,141,300 ~~\$4,236,600~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Department of State Police for operating
 3 costs and expenses for the fiscal year ending June 30, 2015.

4 Section 55. "AN ACT making appropriations", Public Act
 5 98-0681, approved June 30, 2014, is amended by changing
 6 Section 5 of Article 19 as follows:

7 (P.A. 98-0681, Art. 19, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 General Revenue Fund for the objects and purposes hereinafter
 11 named, to meet the ordinary and contingent expenses of the
 12 State Police Merit Board:

13	For Personal Services	<u>430,600</u>	440,500
14	For State Contributions to		
15	Social Security	<u>31,700</u>	32,400
16	For Contractual Services	<u>328,300</u>	335,900
17	For Travel	<u>9,800</u>	10,000
18	For Commodities	<u>5,900</u>	6,000
19	For Printing	<u>4,900</u>	5,000
20	For Equipment		0
21	For Electronic Data Processing	<u>3,200</u>	3,300
22	For Telecommunications Services	<u>7,100</u>	7,300
23	For Operation of Automotive Equipment	<u>11,700</u>	12,000

1	Total	<u>\$833,200</u>	\$852,400
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2 Section 60. "AN ACT making appropriations", Public Act
 3 98-0681, approved June 30, 2014, is amended by changing
 4 Sections 100, 230, and 295 of Article 20 as follows:

5 (P.A. 98-0681, Art. 20, Sec. 100)

6 Sec. 100. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Road Fund to meet the
 9 ordinary and contingent expenses of the Department of
 10 Transportation:

11 FOR AERONAUTICS

12 For Personal Services:

13	Payable from the Road Fund	6,474,100
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14 For State Contributions to State

15 Employees' Retirement System:

16	Payable from the Road Fund	2,741,100
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17 For State Contributions to Social Security:

18	Payable from the Road Fund	483,000
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19 For Contractual Services:

20	Payable from the Road Fund	2,244,200
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21	Payable from Air Transportation Revolving Fund	900,000
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22 For Travel:

23	Payable from the Road Fund	93,000
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1 For Travel: Executive Air Transportation

2 Expenses of the General Assembly/Governor's Office:

3 Payable from the General Revenue Fund259,000 ~~265,000~~

4 For Commodities:

5 Payable from the Road Fund1,074,200

6 Payable from Aeronautics Fund449,500

7 For Equipment:

8 Payable from the Road Fund65,000

9 For Telecommunications Services:

10 Payable from the Road Fund102,500

11 For Operation of Automotive Equipment:

12 Payable from the Road Fund18,400

13 Total \$14,904,000 ~~\$14,910,000~~

14 (P.A. 98-0681, Art. 20, Sec. 230)

15 Sec. 230. The sum of \$4,569,800 ~~\$4,675,000~~, or so much

16 thereof as may be necessary, is appropriated from the General

17 Revenue Fund to the Department of Transportation for making a

18 grant to the Regional Transportation Authority for the

19 funding of the Americans with Disabilities Act of 1990 (ADA)

20 paratransit services and for other costs and services.

21 (P.A. 98-0681, Art. 20, Sec. 295)

22 Sec. 295. The sum of \$733,100 ~~\$750,000~~, or so much

23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Transportation for a grant
 2 to the Illinois Latino Family Commission for the costs
 3 associated with the assisting State agencies in developing
 4 programs, services, public policies and research strategies
 5 that will expand and enhance the social and economic well-
 6 being of Latino children and families.

7 Section 65. "AN ACT making appropriations", Public Act
 8 98-0681, approved June 30, 2014, is amended by changing
 9 Sections 5, 15, 20, and 25 of Article 24 as follows:

10 (P.A. 98-0681, Art. 24, Sec. 5)

11 Sec. 5. The following named amounts, or so much of those
 12 amounts as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenses of the Office of the State Appellate Defender:

16	For Personal Services	<u>14,858,000</u>	15,200,000
17	For State Contributions to		
18	Social Security	<u>1,084,600</u>	1,109,600
19	For Contractual Services	<u>2,113,400</u>	2,162,000
20	For Travel	<u>78,200</u>	80,000
21	For Commodities	<u>43,000</u>	44,000
22	For Printing	<u>44,000</u>	45,000
23	For Equipment	<u>45,000</u>	46,000

1	For Electronic Data Processing	<u>987,300</u>	1,010,000
2	For Telecommunications Services	<u>151,500</u>	155,000
3	For Law Student Program		<u>0</u>
4	Total	<u>\$19,405,000</u>	\$19,851,600

5 (P.A. 98-0681, Art. 24, Sec. 15)

6 Sec. 15. The amount of \$58,700 ~~\$60,000~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Office of the State Appellate Defender
9 for expenses related to federally assisted programs to work
10 on systemic sentencing issues appeals cases to which the
11 agency is appointed.

12 (P.A. 98-0681, Art. 24, Sec. 20)

13 Sec. 20. The amount of \$171,100 ~~\$175,000~~, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Office of the State Appellate Defender
16 for the ordinary and contingent expenses of the Expungement
17 Program.

18 (P.A. 98-0681, Art. 24, Sec. 25)

19 Sec. 25. The amount of \$61,600 ~~\$63,000~~, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Office of the State Appellate Defender to provide
22 statewide training to Public Defenders under the Public

1 Defender Training Program.

2 Section 70. "AN ACT making appropriations", Public Act
3 98-0681, approved June 30, 2014, is amended by changing
4 Section 5 of Article 25 as follows:

5 (P.A. 98-0681, Art. 25, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as
7 may be necessary, respectively, are appropriated to the
8 Office of the State's Attorneys Appellate Prosecutor for the
9 objects and purposes hereinafter named to meet its ordinary
10 and contingent expenses:

11 For Personal Services:

12 Payable from General Revenue Fund for:

13	Collective Bargaining Unit	<u>3,361,000</u>	3,438,400
14	Administrative Unit	<u>1,436,300</u>	1,469,400
15	Labor Unit	<u>122,500</u>	125,300

16 For State Contribution to the State

17 Employees' Retirement System Pick Up:

18	Collective Bargaining Unit	<u>129,300</u>	132,300
19	Administrative Unit	<u>57,600</u>	58,900
20	Labor Unit	<u>5,000</u>	5,100

21 For State Contribution to the State

22 Employees' Retirement System:

23	Collective Bargaining Unit		0
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1	Administrative Unit	0
2	Labor Unit	0
3	For State Contribution to Social Security:	
4	Collective Bargaining Unit	<u>257,900</u> 263,800
5	Administrative Unit	<u>105,000</u> 107,400
6	Labor Unit	<u>8,900</u> 9,100
7	For Contractual Services:	
8	General Contractual Services	<u>84,500</u> 86,400
9	Tax Objection Casework	<u>13,500</u> 13,800
10	Labor Unit	0
11	For Rental of Real Property	<u>161,500</u> 165,200
12	For Travel:	
13	General Travel	<u>8,800</u> 9,000
14	Labor Unit	0
15	For Commodities:	
16	General Commodities	<u>10,000</u> 10,200
17	Labor Unit	0
18	For Printing	<u>4,200</u> 4,300
19	For Equipment:	
20	General Equipment	<u>4,000</u> 4,100
21	Labor Unit	0
22	For Electronic Data Processing	1,000
23	For Telecommunications	<u>19,600</u> 20,000
24	For Operation of Auto:	
25	General Operation of Auto	<u>9,800</u> 10,000

1 Labor Unit0

2 For Law Intern Program0

3 For Continuing Legal Education97,800 ~~100,000~~

4 For Legal Publications0

5 For Expenses Pursuant to P.A. 84-1340,

6 which requires the Office of the State's

7 Attorneys Appellate Prosecutor to conduct

8 training programs for Illinois State's

9 Attorneys, Assistant State's Attorneys

10 and Law Enforcement Officers on techniques

11 and methods of eliminating or reducing

12 the trauma of testifying in criminal

13 proceedings for children who serve as

14 witnesses in such proceedings; and

15 other authorized criminal justice

16 training programs39,100 ~~40,000~~

17 For State Matching Purposes83,900 ~~85,800~~

18 For Appropriation to the State's

19 Attorneys Appellate Prosecutor for

20 a grant to the Cook County State's

21 Attorney for expenses incurred in filing

22 appeals in Cook County1,955,000 ~~2,000,000~~

23 Payable from State's Attorney Appellate

24 Prosecutor's County Fund:

25 For Personal Services:

1	Administrative Unit	1,129,800
2	Labor Unit	70,400
3	For State Contribution to the State	
4	Employees' Retirement System Pick Up:	
5	Administrative Unit	33,900
6	Labor	2,800
7	For State Contribution to the State	
8	Employees' Retirement System:	
9	Administrative Unit	478,350
10	Labor Unit	28,400
11	For State Contribution to Social Security:	
12	Administrative Unit	86,500
13	Labor Unit	5,400
14	For County Reimbursement to State for	
15	Group Insurance:	
16	Administrative Unit	310,500
17	Labor Unit	23,000
18	For Contractual Services:	
19	General Contractual Services	450,000
20	Tax Objection Case Work	36,400
21	Labor Unit	257,000
22	For Rental of Real Property	138,400
23	For Travel:	
24	General Travel	15,500
25	Labor Unit	0

1 For Commodities:
2 General Commodities5,000
3 Labor Unit0
4 For Printing800
5 For Equipment:
6 General Equipment2,200
7 Labor Unit0
8 For Electronic Data Processing2,400
9 For Telecommunications20,000
10 For Operation of Automotive Equipment:
11 General Operation of Auto6,500
12 Labor Unit0
13 For Law Intern Program18,200
14 For Legal Publications0
15 Payable from Continuing Legal Education
16 Trust Fund:
17 For Continuing Legal Education100
18 For Appropriation to the State's
19 Attorneys Appellate Prosecutor for Expenses
20 Pursuant to Grant Agreements for Sentencing
21 Policy Research0
22 For Appropriation to the State's
23 Attorneys Appellate Prosecutor for Prosecution
24 of and Training for Violent Crimes0
25 For Appropriation to the State's

1 Attorneys Appellate Prosecutor for Prosecution
2 of and Training for Violent Crimes Grants
3 to Cook County150,000
4 For Appropriation to the State's
5 Attorneys Appellate Prosecutor for
6 Implementation of Diversion Court
7 Programs in Cook County85,000
8 Payable from the Narcotics Profit
9 Forfeiture Fund:
10 For expenses pursuant to Narcotics Profit
11 Forfeiture Act0
12 For Expenses Pursuant to Drug Asset Forfeiture
13 Procedure Act2,500,000
14 Narcotics Profit Forfeiture Fund Total \$2,500,000
15 Payable from the Special Federal Grant Fund:
16 For Expenses Related to federally assisted
17 Programs to assist local State's Attorneys
18 including special appeals, drug related
19 cases, and cases arising under the
20 Narcotics Profit Forfeiture Act on the
21 request of the State's Attorney.....2,200,000

22 ARTICLE 7

23 Section 5. "AN ACT making appropriations", Public Act 98-

1 0675, approved June 30, 2014, is amended by changing Section
2 10 of Article 9 as follows:

3 (P.A. 98-0675, Art. 9, Sec. 10)

4 Sec. 10. The amount of \$499,969, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2014, from an appropriation heretofore
7 made for such purpose in Article 32, Section 10 ~~5~~ of Public
8 Act 98-0050, is reappropriated from the Illinois National
9 Guard Construction Fund to the Department of Military Affairs
10 for all costs associated with the construction of Illinois
11 National Guard facilities.

12 Section 10. "AN ACT making appropriations", Public Act
13 98-0675, approved June 30, 2014, is amended by changing
14 Section 5 of Article 17 as follows:

15 (P.A. 98-0675, Art. 17, Sec. 5)

16 Sec. 5. The sum of \$610,018, or so much thereof as may be
17 necessary and remains unexpended at the close of business on
18 June 30, 2014, from a reappropriation heretofore made for
19 such purpose in Article 41, Section 5 ~~10~~ of Public Act 98-
20 0050, is reappropriated from the Capital Development Fund to
21 the Board of Trustees of Eastern Illinois University for all
22 costs associated with renovation and expansion of the Doudna

1 Fine Arts Center. This appropriation is in addition to funds
2 previously appropriated.

3 Section 15. "AN ACT making appropriations", Public Act
4 98-0675, approved June 30, 2014, is amended by changing
5 Section 5 of Article 18 as follows:

6 (P.A. 98-0675, Art. 18, Sec. 5)

7 Sec. 5. The sum of \$4,623,642, or so much thereof as may
8 be necessary and remains unexpended at the close of business
9 on June 30, 2014, from a reappropriation heretofore made in
10 Article 42 ~~50~~, Section 5 of Public Act 98-0050, is
11 reappropriated from the Capital Development Fund to the Board
12 of Trustees of Southern Illinois University for construction
13 and equipment expenses to complete the renovation and
14 expansion of the Morris Library. This appropriation is in
15 addition to funds previously appropriated.

16 Section 20. "AN ACT making appropriations", Public Act
17 98-0675, approved June 30, 2014, is amended by changing
18 Section 80 of Article 20 as follows:

19 (P.A. 98-0675, Art. 20, Sec. 80)

20 Sec. 80. The sum of \$7,858,247, or so much thereof as
21 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from a reappropriation heretofore
 2 made for such purpose in Article 45 ~~30~~, Section 80 of Public
 3 Act 98-0050, as amended, is reappropriated from the Build
 4 Illinois Bond Fund to the Environmental Protection Agency for
 5 the protection, preservation, restoration and conservation of
 6 environmental and natural resources, for deposits into the
 7 Water Revolving Fund, and for any other purposes authorized
 8 in subsection (d) of Section 4 of the Build Illinois Bond Act
 9 and for grants to State agencies for such purposes.

10 Section 25. "AN ACT making appropriations", Public Act
 11 98-0679, approved June 30, 2014 is amended by changing
 12 Section 20 of Article 8 as follows:

13 (P.A. 98-0679, Art. 8, Sec. 20)

14 Sec. 20. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF TOURISM

18 GRANTS

19 Payable from the International Tourism Fund:

20 For Grants, Contracts and Administrative Expenses
 21 Associated with the International Tourism Program
 22 Pursuant to 20 ILCS 605/605-707, including prior
 23 year costs5,000,000

1	Payable from the Tourism Promotion Fund:	
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties under 1,000,000	1,828,400
5	For the Tourism Matching Grant Program	
6	Pursuant to 20 ILCS 665/8-1 for	
7	Counties over 1,000,000	1,096,600
8	For the Tourism Attraction Development	
9	Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
10	For Purposes Pursuant to the Illinois	
11	Promotion Act, 20 ILCS 665/4a-1 to	
12	Match Funds from Sources in the Private	
13	Sector	1,000,000
14	For Grants to Regional Tourism	
15	Development Organizations	792,000
16	For Grants, Contracts and Administrative	
17	Expenses Associated with the Development	
18	of the Illinois Grape and Wine Industry,	
19	including prior year costs	150,000
20	For a grant to the Gateway Motor	
21	Sports Park	<u>500,000</u>
22	Total	\$7,431,600

23 The Department, with the consent in writing from the
 24 Governor, may reappropriation not more than ten percent of the

1 total appropriation of Tourism Promotion Fund, in Section 20
2 above, among the various purposes therein recommended.

3 Payable from Local Tourism Fund:

4 For grants to Convention and Tourism Bureaus

5 Bureaus Outside of Chicago12,910,100

6 Choose Chicago ~~Chicago Office of Tourism~~2,267,100

7 For grants, contracts, and administrative

8 expenses associated with the

9 Local Tourism and Convention Bureau

10 Program pursuant to 20 ILCS 605/605-705

11 including prior year costs308,000

12 Total \$15,485,200

13 Section 30. "AN ACT making appropriations", Public Act
14 98-0679, approved June 30, 2014, is amended by changing
15 Section 35 of Article 30 as follows:

16 (P.A. 98-0679, Art. 30, Sec. 35)

17 Sec. 35. No contract shall be entered into or obligation
18 incurred for any expenditures from the appropriations made in
19 Sections ~~5,~~ 10, ~~and~~ 15, 20, 25, and 30 until after the
20 purposes and amounts have been approved in writing by the
21 Governor.

1 Section 35. "AN ACT making appropriations", Public Act
2 98-0681, approved June 30, 2014, is amended by changing
3 Section 15 of Article 2 as follows:

4 (P.A. 98-0681, Art. 2, Sec. 15)

5 Sec. 15. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Sections 10 ~~5~~
7 and 35 ~~30~~ for repairs and maintenance, roof repairs and/or
8 replacements, and miscellaneous capital improvements at the
9 Department's various institutions are to include
10 construction, reconstruction, improvements, repairs and
11 installation of capital facilities, costs of planning,
12 supplies, materials and all other expenses required for roof
13 and other types of repairs and maintenance, capital
14 improvements, and purchase of land.

15 No contract shall be entered into or obligation incurred
16 for repairs and maintenance and other capital improvements
17 from appropriations made in Sections 10 ~~5~~ and 35 ~~30~~ of this
18 Article until after the purposes and amounts have been
19 approved in writing by the Governor.

20 Section 40. "AN ACT making appropriations", Public Act
21 98-0681, approved June 30, 2014, is amended by changing
22 Section 20 of Article 9 as follows:

1 (P.A. 98-0681, Art. 9, Sec. 20)

2 Sec. 20. The amounts appropriated for repairs and
3 maintenance, and other capital improvements in Section 15 ~~10~~
4 for repairs and maintenance, roof repairs and/or replacements
5 and miscellaneous capital improvements at the Department's
6 various institutions are to include construction,
7 reconstruction, improvements, repairs and installation of
8 capital facilities, costs of planning, supplies, materials
9 and all other expenses required for roof and other types of
10 repairs and maintenance, capital improvements, and purchase
11 of land.

12 No contract shall be entered into or obligation incurred
13 for repairs and maintenance and other capital improvements
14 from appropriations made in Section 15 ~~10~~ of this Article
15 until after the purpose and amounts have been approved in
16 writing by the Governor.

17 ARTICLE 8

18 Section 5. The sum of \$12,000,000 or so much thereof as
19 may be necessary is appropriated from the Hospital Provider
20 Fund to the Department of Healthcare and Family Services for
21 deposit into the General Revenue Fund for use by Managed Care

1 Entities for the gross value of \$24,000,000.

2 ARTICLE 9

3 Section 5. The amount of \$90,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Governor to be directed to state
6 agencies to be expended, in the discretion of and as
7 determined by the Governor upon written direction of the
8 Governor to the Comptroller, Clerk of the House, and
9 Secretary of the Senate, for operational expenses for the
10 fiscal year ending June 30, 2015.

11 Section 10. The amount of \$97,000,000, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the State Board of Education to be expended,
14 upon written direction of the State Board of Education to the
15 Comptroller, Clerk of the House, and Secretary of the Senate,
16 for school districts in financial distress for the fiscal
17 year ending June 30, 2015.

18 Section 15. "Operational expenses" defined. For the
19 purposes of this Article, the term "operational expenses"
20 includes the following items:

21 (a) Personal Services;

- 1 (b) State contributions to Social Security;
2 (c) State contributions to retirement systems; and
3 (d) Employee retirement contributions paid by the employer.

4 Section 20. For the purposes of this Article, the State
5 Board of Education may consider the following in determining
6 a school district in financial distress:

- 7 (a) Designated on the State Board of Education's School
8 District Financial Profile as being on financial warning or
9 financial watch status pursuant to Section 1A-8 of the
10 School Code; or
11 (b) Shows evidence of diminished cash-on-hand as calculated
12 utilizing the district's ending cash balances from the Annual
13 Financial Report submission for fiscal year 2014 pursuant to
14 Section 3-7, Section 3-15.1 and Section 34-43.1 of the School
15 Code and revenue and expenditure data from the district's
16 budget submission pursuant to Section 17-1 and Section 34-43
17 of the School Code for the fiscal year 2015.

18 ARTICLE 999

19 Section 999. Effective date. This Act takes effect upon
20 becoming law; but this Act does not take effect at all unless
21 House Bill 318 of the 99th General Assembly becomes law.