



Rep. Michael J. Madigan

Filed: 3/23/2015

09900HB0317ham001

HDS099 00020 GJP 20020 a

1 AMENDMENT TO HOUSE BILL 317

2 AMENDMENT NO. _____. Amend House Bill 317, by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act 98-
6 0642, approved June 9, 2014, is amended by changing Sections
7 5 and 10 of Article 7 as follows:

8 (P.A. 98-0642, Art. 7, Sec. 5)

9 Sec. 5. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance under the Illinois Public Aid Code, the Children's

1 Health Insurance Program Act, the Covering ALL KIDS Health
2 Insurance Act, and the Long Term Acute Care Hospital Quality
3 Improvement Transfer Program Act:

4 Payable from the General Revenue Fund:

5	For Dentists	<u>34,212,500</u>	35,000,000
6	For Podiatrists	<u>4,887,500</u>	5,000,000
7	For Hospital In-Patient,		
8	Disproportionate Share		
9	and Ambulatory Care	<u>45,356,000</u>	46,400,000
10	For Federally Defined		
11	Institutions for Mental Disease	<u>3,910,000</u>	4,000,000
12	For all other Skilled,		
13	Intermediate, and Other Related Long Term Care		
14	Services	<u>82,110,000</u>	84,000,000
15	For Health Maintenance Organizations,		
16	Managed Care Entities, and		
17	Coordinated Care Entities	<u>15,640,000</u>	16,000,000
18	For Supportive Living Facilities	<u>14,662,500</u>	15,000,000
19	For Home Health Care, Therapy,		
20	and Nursing Services	<u>6,353,750</u>	6,500,000

21 (P.A. 98-0642, Art. 7, Sec. 10)

22 Sec. 10. In addition to any amounts heretofore
23 appropriated, the amount of \$4,887,500 ~~\$5,000,000~~, or so much
24 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Healthcare and Family
2 Services for Medical Assistance under the Illinois Public Aid
3 Code, the Children's Health Insurance Program Act, the
4 Covering ALL KIDS Health Insurance Act, and the Long Term
5 Acute Care Hospital Quality Improvement Transfer Program Act
6 for Prescribed Drugs, including related administrative and
7 operation costs, and costs related to the operation of the
8 Health Benefits for Workers with Disabilities Program.

9 Section 10. "AN ACT making appropriations", Public Act
10 98-0642, approved June 9, 2014, is amended by changing
11 Section 5 of Article 8 as follows:

12 (P.A. 98-0642, Art. 8, Sec. 5)

13 Sec. 5. In addition to any amounts heretofore
14 appropriated, the following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Human Services for Grants-In-Aid and Purchased
17 Care in its various regions pursuant to Sections 3 and 4 of
18 the Community Services Act and the Community Mental Health
19 Act:

20 DEVELOPMENTAL DISABILITIES GRANTS
21 AND PROGRAM SUPPORT GRANTS-IN-AID
22 AND PURCHASED CARE
23 Payable from the General Revenue Fund

1 For all costs associated with
 2 Community Based Services for persons
 3 with Developmental Disabilities and for
 4 Intermediate Care Facilities for
 5 the Mentally Retarded and
 6 Alternative Community Programs4,496,500 ~~4,600,000~~

7 ARTICLE 2

8 Section 5. "AN ACT making appropriations", Public Act 98-
 9 0677, approved June 30, 2014, is amended by changing Sections
 10 5, 10, 15, 20, 25, 30, 35, 50, 55, and 65 of Article 1 as
 11 follows:

12 (P.A. 98-0677, Art. 1, Sec. 5)

13 Sec. 5. The following amounts, or so much of those
 14 amounts as may be necessary, respectively, for the objects
 15 and purposes named, are appropriated to the Illinois State
 16 Board of Education for the fiscal year beginning July 1,
 17 2014:

18 ALL DIVISIONS

19 Payable from the General Revenue Fund:

20 For Personal Services15,213,100 ~~15,563,270~~
 21 For Employee Retirement Contributions
 22 Paid by Employer187,500 ~~191,800~~

1	For Retirement	0
2	For Social Security Contributions	<u>506,000</u> 517,600
3	For Contractual Services	<u>5,865,000</u> 6,000,000
4	For Travel	<u>162,500</u> 166,250
5	For Commodities	<u>69,700</u> 71,300
6	For Printing	<u>63,200</u> 64,700
7	For Equipment	<u>129,200</u> 132,200
8	For Telecommunications	<u>439,900</u> 450,000
9	For Operation of Auto Equipment	<u>23,300</u> 23,800
10	Total	<u>\$22,659,400</u> \$23,180,920
11	Payable from the Education Assistance Fund:	
12	For General State Aid	<u>3,989,644,000</u> 4,081,477,230
13	Payable from the Common School Fund:	
14	For General State Aid	<u>235,629,600</u> 241,053,300
15	Payable from the Fund for the Advancement	
16	of Education:	
17	For General State Aid	200,000,000

18 (P.A. 98-0677, Art. 1, Sec. 10)

19 Sec. 10. The following amounts or so much thereof as may
20 be necessary, which shall be used by the Illinois State Board
21 of Education exclusively for the foregoing purposes and not,
22 under any circumstances, for personal services expenditures
23 or other operational or administrative costs, are
24 appropriated to the Illinois State Board of Education for the

1 fiscal year beginning July 1, 2014:

2 Payable from the General Revenue Fund:

3 For Blind/Dyslexic Persons798,200 ~~816,600~~

4 For Disabled Student Personnel

5 Reimbursement430,588,800 ~~440,500,000~~

6 For Disabled Student Transportation

7 Reimbursement440,363,800 ~~450,500,000~~

8 For Disabled Student Tuition,

9 Private Tuition225,013,100 ~~230,192,400~~

10 For District Consolidation Costs/
11 Supplemental Payments to School Districts,
12 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
13 the School Code3,309,300 ~~3,385,500~~

14 For Extraordinary Funding for Children Requiring
15 Special Education, 14-7.02b
16 of the School Code296,113,000 ~~302,928,900~~

17 For Arts and Foreign Language488,800 ~~500,000~~

18 For the Philip J. Rock Center
19 and School3,497,300 ~~3,577,800~~

20 For Reimbursement for the Free Breakfast/
21 Lunch Program9,000,000

22 For Tax-Equivalent Grants, 18-4.4217,600 ~~222,600~~

23 For After School Matters2,443,800 ~~2,500,000~~

24 For Summer School Payments, 18-4.3
25 of the School Code9,872,800 ~~10,100,000~~

1	For Transportation-Regular/Vocational		
2	Common School Transportation		
3	Reimbursement, 29-5 of		
4	the School Code	<u>201,178,200</u>	205,808,900
5	For Visually Impaired/Educational		
6	Materials Coordinating Unit, 14-11.01		
7	of the School Code	<u>1,389,100</u>	1,421,100
8	For Regular Education Reimbursement		
9	Per 18-3 of the School Code	<u>11,730,000</u>	12,000,000
10	For Special Education Reimbursement		
11	Per 14-7.03 of the School Code	<u>92,862,500</u>	95,000,000
12	For all costs associated with Alternative		
13	Education/Regional Safe Schools	<u>6,158,300</u>	6,300,000
14	For Truant Alternative and Optional		
15	Education Program	<u>11,241,300</u>	11,500,000
16	For costs associated with		
17	Teach for America	<u>977,500</u>	1,000,000
18	For grants to Local Education Agencies		
19	to conduct Agriculture		
20	Education Programs	<u>1,759,500</u>	1,800,000
21	For Career and Technical Education		38,062,100
22	For National Board Certified Teachers	<u>977,500</u>	1,000,000
23	Total	<u>\$1,787,185,800</u>	\$1,828,115,900

24 (P.A. 98-0677, Art. 1, Sec. 15)

1 Sec. 15. The following amounts, or so much thereof as
 2 may be necessary, are appropriated to the Illinois State
 3 Board of Education for the fiscal year beginning July 1,
 4 2014:

5 Payable from the General Revenue Fund:

6	For Autism Training and Technical		
7	Assistance	<u>97,800</u>	100,000
8	For the Children's Mental Health		
9	Partnership	<u>293,300</u>	300,000
10	For Lowest Performing Schools	<u>980,200</u>	1,002,800
11	For Technology for Success	<u>2,443,800</u>	2,500,000
12	For Advanced Placement Classes	<u>488,800</u>	500,000
13	For Teachers and Administrators		
14	Mentoring Program		1
15	For Principal Mentoring Program		1
16	For Performance Evaluations		1
17	For Longitudinal Data System		1
18	For Extended Learning Time		1
19	For Low-Income Advanced Placement		1
20	For Diversified Educator Recruitment		1
21	For Teacher Instructional Support		1
22	For Early Childhood Education	<u>293,438,100</u>	300,192,400
23	Total	<u>\$297,742,008</u>	\$304,595,208

24 (P.A. 98-0677, Art. 1, Sec. 20)

1 Sec. 20. The amount of \$579,000 ~~\$592,300~~, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Illinois State Board of Education for all
4 costs associated with the Community Residential Services
5 Authority.

6 (P.A. 98-0677, Art. 1, Sec. 25)

7 Sec. 25. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2014:

11 Payable from the General Revenue Fund:

12 For Bilingual Education62,248,400 ~~63,681,200~~

13 (P.A. 98-0677, Art. 1, Sec. 30)

14 Sec. 30. The amount of \$43,596,500 ~~\$44,600,000~~, or so
15 much thereof as may be necessary, is appropriated from the
16 General Revenue Fund to the Illinois State Board of Education
17 for Student Assessments, including Bilingual Assessments.

18 (P.A. 98-0677, Art. 1, Sec. 35)

19 Sec. 35. The amount of \$179,900 ~~\$184,000~~, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Illinois State Board of Education for all
22 costs associated with Educator Misconduct Investigations.

1 (P.A. 98-0677, Art. 1, Sec. 50)

2 Sec. 50. The sum of \$12,795,500 ~~\$13,090,000~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Illinois State Board of Education for the
5 ordinary and contingent expenses of District Intervention
6 Funding.

7 (P.A. 98-0677, Art. 1, Sec. 55)

8 Sec. 55. The sum of \$1,466,300 ~~\$1,500,000~~, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Illinois State Board of Education for the
11 ordinary and contingent expenses of the Southwest Organizing
12 Project Parent Mentoring Program.

13 (P.A. 98-0677, Art. 1, Sec. 65)

14 Sec. 65. The sum of \$3,128,000 ~~\$3,200,000~~, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Illinois State Board of Education for
17 targeted initiatives.

18 ARTICLE 3

19 Section 5. "AN ACT making appropriations", Public Act 98-
20 0678, approved June 30, 2014, is amended by changing Sections

1 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, and 85 of
2 Article 1 as follows:

3 (P.A. 98-0678, Art. 1, Sec. 5)

4 Sec. 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to the Board of Higher Education to meet
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2015:

10	For Personal Services	<u>2,072,600</u>	2,120,300
11	For State Contributions to Social		
12	Security, for Medicare	<u>30,100</u>	30,800
13	For Contractual Services	<u>415,400</u>	425,000
14	For Travel	<u>48,900</u>	50,000
15	For Commodities	<u>10,900</u>	11,200
16	For Printing	<u>8,300</u>	8,500
17	For Equipment	<u>10,300</u>	10,500
18	For Telecommunications	<u>34,200</u>	35,000
19	For Operation of Automotive Equipment	<u>3,900</u>	4,000
20	Total	<u>\$2,634,600</u>	\$2,695,300

21 (P.A. 98-0678, Art. 1, Sec. 10)

22 Sec. 10. The sum of \$424,200 ~~\$434,000~~, or so much thereof
23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for costs and expenses
2 associated with the administration and enforcement associated
3 with the P-20 Longitudinal Education Data System Act.

4 (P.A. 98-0678, Art. 1, Sec. 15)

5 Sec. 15. The sum of \$203,700 ~~\$208,400~~, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Board of Higher Education for costs
8 associated with the u.Select System.

9 (P.A. 98-0678, Art. 1, Sec. 20)

10 Sec. 20. The following named amount, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Higher Education for distribution as
13 grants authorized by the Higher Education Cooperation Act:

14 Quad-Cities Graduate Study Center82,000 ~~83,900~~

15 (P.A. 98-0678, Art. 1, Sec. 25)

16 Sec. 25. The following named sums, or so much thereof as
17 may be necessary, are appropriated from the General Revenue
18 Fund to the Illinois Board of Higher Education for Science,
19 Technology, Engineering and Math (S.T.E.M.) diversity
20 initiatives to enhance S.T.E.M. programs for students from
21 underrepresented groups:

22 Chicago Area Health and Medical

1	Careers Program (C.A.H.M.C.P.)	<u>1,433,600</u>	1,466,600
2	Illinois Mathematics and Science		
3	Academy Excellence 2000 Program		
4	in Mathematics and Science	<u>106,500</u>	109,000
5	Total	<u>\$1,540,100</u>	\$1,575,600

6 (P.A. 98-0678, Art. 1, Sec. 30)

7 Sec. 30. The sum of \$1,089,400 ~~\$1,114,500~~, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Board of Higher Education for
10 distribution as grants for Cooperative Work Study Programs to
11 institutions of higher education.

12 (P.A. 98-0678, Art. 1, Sec. 35)

13 Sec. 35. The sum of \$1,173,000 ~~\$1,200,000~~, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Board of Higher Education for a grant to
16 the Board of Trustees of the University Center of Lake County
17 for the ordinary and contingent expenses of the Center.

18 (P.A. 98-0678, Art. 1, Sec. 40)

19 Sec. 40. The sum of \$1,456,500 ~~\$1,490,000~~, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Board of Higher Education for the
22 administration and distribution of grants authorized by the

1 Diversifying Higher Education Faculty in Illinois Program.

2 (P.A. 98-0678, Art. 1, Sec. 45)

3 Sec. 45. The sum of \$1,466,300 ~~\$1,500,000~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois Board of Higher Education for
6 the Grow Your Own Teachers Program.

7 (P.A. 98-0678, Art. 1, Sec. 50)

8 Sec. 50. The sum of \$415,400 ~~\$425,000~~, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Higher Education for competitive grants
11 for nursing schools to increase the number of graduating
12 nurses.

13 (P.A. 98-0678, Art. 1, Sec. 55)

14 Sec. 55. The sum of \$219,300 ~~\$224,300~~, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for nurse educator
17 fellowships to supplement nurse faculty salaries.

18 (P.A. 98-0678, Art. 1, Sec. 60)

19 Sec. 60. The sum of \$97,800 ~~\$100,000~~, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Higher Education for the Washington

1 Center Intern Program.

2 (P.A. 98-0678, Art. 1, Sec. 85)

3 Sec. 85. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the
6 Education Assistance Fund to the Illinois Mathematics and
7 Science Academy to meet ordinary and contingent expenses for
8 the fiscal year ending June 30, 2015:

9	For Personal Services	<u>12,479,000</u>	12,766,200
10	For Retirement		100
11	For State Contributions to Social		
12	Security, for Medicare	<u>184,700</u>	189,000
13	For Contractual Services	<u>4,031,600</u>	4,124,400
14	For Travel	<u>124,600</u>	127,500
15	For Commodities	<u>307,300</u>	314,400
16	For Equipment	<u>623,300</u>	637,600
17	For Electronic Data Processing	<u>131,500</u>	134,500
18	For Telecommunications	<u>97,800</u>	100,000
19	For Operation of Automotive Equipment	<u>50,800</u>	52,000
20	Total	<u>\$18,030,700</u>	\$18,445,700

21 Section 10. "AN ACT making appropriations", Public Act
22 98-0678, approved June 30, 2014, is amended by changing
23 Sections 5 and 20 of Article 2 as follows:

1 (P.A. 98-0678, Art. 2, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the Board of
5 the Trustees of Chicago State University to meet ordinary and
6 contingent expenses for the fiscal year ending June 30, 2015:

7 Payable from the Education Assistance Fund:

8	For Personal Services, including payment		
9	to the university for personal services		
10	costs incurred during the fiscal year		
11	and salaries accrued but unpaid to academic		
12	personnel for personal services rendered		
13	during the academic year 2014-2015 ...	<u>34,738,600</u>	35,538,200
14	For State Contributions to Social		
15	Security, for Medicare		0
16	For Group Insurance	<u>1,001,000</u>	1,024,000
17	For Contractual Services		0
18	For Travel		0
19	For Commodities		0
20	For Equipment		0
21	For Telecommunications Services		0
22	For Operation of Automotive Equipment		0
23	For Awards and Grants	<u>102,100</u>	104,400
24	Total	<u>\$35,841,700</u>	\$36,666,600

1 (P.A. 98-0678, Art. 2, Sec. 20)

2 Sec. 20. The sum of \$488,800 ~~\$500,000~~, or so much
3 thereof as may be necessary, is appropriated from the
4 Education Assistance Fund to the Board of Trustees of Chicago
5 State University as a grant to the Financial Assistance
6 Outreach Center.

7 Section 15. "AN ACT making appropriations", Public Act
8 98-0678, approved June 30, 2014, is amended by changing
9 Section 5 of Article 3 as follows:

10 (P.A. 98-0678, Art. 3, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to the Board of
14 the Trustees of Eastern Illinois University to meet ordinary
15 and contingent expenses for the fiscal year ending June 30,
16 2015:

17 Payable from the Education Assistance Fund:

18 For Personal Services, including payment
19 to the university for personal services
20 costs incurred during the fiscal year
21 and salaries accrued but unpaid to academic
22 personnel for personal services rendered

1	during the academic year 2014-2015 ...	<u>40,922,800</u>	41,864,800
2	For Contractual Services	<u>1,270,800</u>	1,300,000
3	For Equipment	<u>488,800</u>	500,000
4	For Telecommunications Services	<u>293,300</u>	300,000
5	Total	<u>\$42,975,700</u>	\$43,964,800

6 Section 20. "AN ACT making appropriations", Public Act
7 98-0678, approved June 30, 2014, is amended by changing
8 Section 5 of Article 4 as follows:

9 (P.A. 98-0678, Art. 4, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the Board of
13 the Trustees of Governors State University to meet ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2015:

16 Payable from the Education Assistance Fund:

17	For Personal Services, including payment		
18	to the university for personal services		
19	costs incurred during the fiscal year		
20	and salaries accrued but unpaid to academic		
21	personnel for personal services rendered		
22	during the academic year 2014-2015 ...	<u>21,328,800</u>	21,819,700
23	For Group Insurance	<u>641,400</u>	656,200

1	For Contractual Services	<u>1,686,200</u>	1,725,000
2	For Commodities	<u>73,300</u>	75,000
3	For Equipment	<u>244,400</u>	250,000
4	For Awards and Grants	<u>88,000</u>	90,000
5	Total	<u>\$24,062,100</u>	\$24,615,900

6 Section 25. "AN ACT making appropriations", Public Act
7 98-0678, approved June 30, 2014, is amended by changing
8 Sections 5, 10, 15, 25, 30, 35, 40, 45, 60, 90, and 95 of
9 Article 5 as follows:

10 (P.A. 98-0678, Art. 5, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to the Illinois Community College Board for
15 ordinary and contingent expenses:

16	For Personal Services	<u>1,152,300</u>	1,178,800
17	For State Contributions to Social		
18	Security, for Medicare	<u>15,900</u>	16,300
19	For Contractual Services	<u>293,300</u>	300,000
20	For Travel	<u>38,600</u>	39,500
21	For Commodities	<u>4,900</u>	5,000
22	For Printing	<u>5,900</u>	6,000
23	For Equipment	<u>3,900</u>	4,000

1	For Electronic Data Processing	<u>389,600</u>	398,600
2	For Telecommunications	<u>30,200</u>	30,900
3	For Operation of Automotive Equipment	<u>3,300</u>	3,400
4	Total	<u>\$1,937,900</u>	\$1,982,500

5 (P.A. 98-0678, Art. 5, Sec. 10)

6 Sec. 10. The sum of \$958,000 ~~\$980,000~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to Illinois Community College Board for costs
9 associated with administering GED tests.

10 (P.A. 98-0678, Art. 5, Sec. 15)

11 Sec. 15. The sum of \$6,794,400 ~~\$6,950,800~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Illinois Community College Board for
14 grants to the alternative schools network and other providers
15 for educational purposes or bridge programs.

16 (P.A. 98-0678, Art. 5, Sec. 25)

17 Sec. 25. The sum of \$60,200 ~~\$61,600~~, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for awarding
20 scholarships to qualifying graduates of the Lincoln's
21 Challenge Program.

1 (P.A. 98-0678, Art. 5, Sec. 30)

2 Sec. 30. The sum of \$13,762,200 ~~\$14,079,000~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Illinois Community College Board for the
5 City Colleges of Chicago for educational-related expenses.

6 (P.A. 98-0678, Art. 5, Sec. 35)

7 Sec. 35. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated from the
9 General Revenue Fund to the Illinois Community College Board
10 for distribution to qualifying public community colleges for
11 the purposes specified:

12	Small College Grants	<u>537,600</u>	550,000
13	Retirees Health Insurance Grants		0
14	Workforce Development Grants		0
15	Performance Funding Grants	<u>351,900</u>	360,000
16	Total	<u>\$889,500</u>	\$910,000

17 (P.A. 98-0678, Art. 5, Sec. 40)

18 Sec. 40. The sum of \$488,800 ~~\$500,000~~, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Illinois Community College Board for
21 costs associated with the development, support or
22 administration of the Illinois Longitudinal Data System.

1 (P.A. 98-0678, Art. 5, Sec. 45)

2 Sec. 45. The sum of \$1,457,900 ~~\$1,491,500~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Illinois Community College Board for
5 grants to operate an educational facility in the former
6 community college district #541 in East St. Louis.

7 (P.A. 98-0678, Art. 5, Sec. 60)

8 Sec. 60. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 Education Assistance Fund to the Illinois Community College
11 Board for distribution to qualifying public community
12 colleges for the purposes specified:

13	Base Operating Grants	<u>186,968,300</u>	191,271,900
14	Equalization Grants	<u>73,870,500</u>	75,570,800
15	Total	<u>\$260,838,800</u>	\$266,842,700

16 (P.A. 98-0678, Art. 5, Sec. 90)

17 Sec. 90. The sum of \$391,000 ~~\$400,000~~, or so much
18 thereof as may be necessary, is appropriated from the General
19 Revenue Fund to the Illinois Community College Board for a
20 grant to Rock Valley College for programs for transitioning
21 high school students.

22 (P.A. 98-0678, Art. 5, Sec. 95)

1 Sec. 95. The sum of \$1,259,300 ~~\$1,287,800~~, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Illinois Community College Board to
 4 reimburse the following colleges for costs associated with
 5 the Illinois Veterans' Grant:

6	Illinois Valley Community College	<u>87,200</u>	88,700
7	Southwestern Illinois College	<u>85,300</u>	86,800
8	Illinois Central Community College	<u>84,400</u>	85,900
9	Southeastern Community College	<u>78,400</u>	79,900
10	Kishwaukee Community College	<u>70,800</u>	72,300
11	Lincoln Land Community College	<u>66,500</u>	68,000
12	Richland Community College	<u>66,500</u>	68,000
13	Kankakee Community College	<u>65,700</u>	67,200
14	Lewis and Clark Community College	<u>64,400</u>	65,900
15	Parkland College	<u>55,500</u>	57,000
16	John A. Logan College	<u>53,400</u>	54,900
17	Triton College	<u>44,200</u>	45,700
18	Black Hawk College	<u>44,200</u>	45,700
19	Prairie State College	<u>84,400</u>	85,900
20	Spoon River College	<u>70,800</u>	72,300
21	Carl Sandburg College	<u>70,800</u>	72,300
22	John Wood Community College	<u>78,400</u>	79,900
23	South Suburban College	<u>44,200</u>	45,700
24	Olney Central College	<u>44,200</u>	45,700
25	Total	<u>\$1,259,300</u>	\$1,287,800

1 Section 30. "AN ACT making appropriations", Public Act
2 98-0678, approved June 30, 2014, is amended by changing
3 Section 5 of Article 7 as follows:

4

5 (P.A. 98-0678, Art. 7, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the Board of
9 the Trustees of Illinois State University to meet ordinary
10 and contingent expenses for the fiscal year ending June 30,
11 2015:

12 Payable from the Education Assistance Fund:

13 For Personal Services, including payment
14 to the university for personal services
15 costs incurred during the fiscal year
16 and salaries accrued but unpaid to academic
17 personnel for personal services rendered
18 during the academic year 2014-2015 ... 72,226,700 ~~73,889,200~~

19 Section 35. "AN ACT making appropriations", Public Act
20 98-0678, approved June 30, 2014, is amended by changing
21 Sections 10, 20, 25, 30, 35, 40, and 45 of Article 8 as
22 follows:

1 (P.A. 98-0678, Art. 8, Sec. 10)

2 Sec. 10. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Student Assistance Commission for the
5 following purpose:

6 To support outreach, research, and
7 training activities997,700 ~~1,020,700~~

8 (P.A. 98-0678, Art. 8, Sec. 20)

9 Sec. 20. The sum of \$364,856,300 ~~\$373,254,500~~, or so
10 much thereof as may be necessary, is appropriated to the
11 Illinois Student Assistance Commission from the General
12 Revenue Fund for grant awards to students eligible for the
13 Monetary Award Program, as provided by law, and for agency
14 administrative and operational costs not to exceed 2 percent
15 of the total appropriation in this Section.

16 (P.A. 98-0678, Art. 8, Sec. 25)

17 Sec. 25. The sum of \$29,300 ~~\$30,000~~, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Illinois Student Assistance Commission
20 for costs associated with the Veterans' Home Nurses' Loan
21 Repayment Program pursuant to Public Act 95-0576.

22 (P.A. 98-0678, Art. 8, Sec. 30)

1 (P.A. 98-0678, Art. 8, Sec. 40)

2 Sec. 40. The sum of \$6,498,000 ~~\$6,647,600~~, or so much
3 thereof as may be necessary, is appropriated from the
4 Education Assistance Fund to the Illinois Student Assistance
5 Commission to the Golden Apple Scholars of Illinois program,
6 as provided by law.

7 (P.A. 98-0678, Art. 8, Sec. 45)

8 Sec. 45. The sum of \$488,800 ~~\$500,000~~, or so much
9 thereof as may be necessary, is appropriated from the
10 Education Assistance Fund to the Illinois Student Assistance
11 Commission for the Loan Repayment for Teachers Program.

12 Section 40. "AN ACT making appropriations", Public Act
13 98-0678, approved June 30, 2014, is amended by changing
14 Section 5 of Article 9 as follows:

15 (P.A. 98-0678, Art. 9, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the Board of
19 the Trustees of Northeastern Illinois University to meet
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2015:

22 Payable from the Education Assistance Fund:

1	For Personal Services, including payment		
2	to the university for personal services		
3	costs incurred during the fiscal year		
4	and salaries accrued but unpaid to academic		
5	personnel for personal services rendered		
6	during the academic		
7	year 2014-2015	<u>35,850,300</u>	36,675,500
8	For Group Insurance	<u>1,048,500</u>	1,072,600
9	For Equipment		<u>0</u>
10	Total	<u>\$36,898,800</u>	\$37,748,100

11 Section 45. "AN ACT making appropriations", Public Act
 12 98-0678, approved June 30, 2014, is amended by changing
 13 Section 5 of Article 10 as follows:

14 (P.A. 98-0678, Art. 10, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to the Board of
 18 the Trustees of Northern Illinois University to meet ordinary
 19 and contingent expenses for the fiscal year ending June 30,
 20 2015:

21 Payable from the Education Assistance Fund:

22 For Personal Services, including payment
 23 to the university for personal services

1	costs incurred during the fiscal year		
2	and salaries accrued but unpaid to academic		
3	personnel for personal services rendered		
4	during the academic		
5	year 2014-2015	<u>80,556,400</u>	82,410,600
6	For State Contributions to Social		
7	Security, for Medicare	<u>863,600</u>	883,500
8	For Group Insurance	<u>2,284,700</u>	2,337,300
9	For Contractual Services	<u>4,145,400</u>	4,240,800
10	For Commodities	<u>1,380,700</u>	1,412,500
11	For Equipment	<u>1,049,300</u>	1,073,500
12	For Telecommunications Services	<u>708,300</u>	724,600
13	For Operation of Automotive Equipment	<u>104,300</u>	106,700
14	Total	<u>\$91,092,700</u>	\$93,189,500

15 Section 50. "AN ACT making appropriations", Public Act
 16 98-0678, approved June 30, 2014, is amended by changing
 17 Sections 5, 10, and 25 of Article 11 as follows:

18 (P.A. 98-0678, Art. 11, Sec. 5)

19 Sec. 5. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to the Board of
 22 the Trustees of Southern Illinois University to meet ordinary
 23 and contingent expenses for the fiscal year ending June 30,

1 2015:

2 Payable from the Education Assistance Fund:

3 For Personal Services, including payment
 4 to the university for personal services
 5 costs incurred during the fiscal year
 6 and salaries accrued but unpaid to academic
 7 personnel for personal services rendered
 8 during the academic

9 year 2014-2015181,345,400 ~~185,519,600~~

10 For State Contributions to Social

11 Security, for Medicare2,257,400 ~~2,309,400~~

12 For Group Insurance2,991,200 ~~3,060,000~~

13 For Contractual Services7,981,100 ~~8,164,800~~

14 For Travel35,800 ~~36,600~~

15 For Commodities882,500 ~~902,800~~

16 For Equipment983,600 ~~1,006,200~~

17 For Telecommunications Services1,277,900 ~~1,307,300~~

18 For Operation of Automotive Equipment562,200 ~~575,100~~

19 Total \$198,317,100 ~~\$202,881,800~~

20 (P.A. 98-0678, Art. 11, Sec. 10)

21 Sec. 10. The sum of \$1,173,000 ~~\$1,200,000~~, or so much
 22 thereof as may be necessary, is appropriated from the
 23 Education Assistance Fund to the Board of Trustees of
 24 Southern Illinois University for all costs associated with

1 the SimmonsCooper Cancer Center.

2 (P.A. 98-0678, Art. 11, Sec. 25)

3 Sec. 25. The sum of \$68,400 ~~\$70,000~~, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Southern Illinois University for any costs
6 associated with the Daily Egyptian newspaper.

7 Section 55. "AN ACT making appropriations", Public Act
8 98-0678, approved June 30, 2014, is amended by changing
9 Section 5 of Article 12 as follows:

10 (P.A. 98-0678, Art. 12, Sec. 5)

11 Sec. 5. The sum of \$1,176,200 ~~\$1,202,500~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the State Universities Civil Service System
14 to meet its ordinary and contingent expenses for the fiscal
15 year ending June 30, 2015.

16 Section 60. "AN ACT making appropriations", Public Act
17 98-0678, approved June 30, 2014, is amended by changing
18 Sections 5, 10, 15, 20, 25, 30, 35 of Article 13 as follows:

19 (P.A. 98-0678, Art. 13, Sec. 5)

20 Sec. 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to the Board of
 3 the Trustees of the University of Illinois to meet ordinary
 4 and contingent expenses for the fiscal year ending June 30,
 5 2015:

6 Payable from the Education Assistance Fund:

7	For Personal Services, including payment		
8	to the university for personal services		
9	costs incurred during the fiscal year		
10	and salaries accrued but unpaid to academic		
11	personnel for personal services rendered		
12	during the		
13	academic year 2014-2015	<u>507,084,200</u>	518,756,200
14	For State Contributions to Social		
15	Security, for Medicare	<u>9,518,000</u>	9,737,100
16	For Group Insurance	<u>24,333,100</u>	24,893,200
17	For Contractual Services	<u>36,167,500</u>	37,000,000
18	For costs associated with the School of		
19	Labor and Employment Relations:		
20	For degree programs	<u>686,200</u>	702,000
21	For certificate programs	<u>537,600</u>	550,000
22	For Distributive Purposes as follows:		
23	Awards and Grants	<u>5,921,200</u>	6,057,500
24	Total	<u>\$584,247,800</u>	\$597,696,000

1 (P.A. 98-0678, Art. 13, Sec. 10)

2 Sec. 10. The sum of \$16,447,900 ~~\$16,826,500~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Board of Trustees of the University of
5 Illinois for costs and expenses related to or in support of
6 the Prairie Research Institute, in accordance with Public Act
7 95-0728.

8 (P.A. 98-0678, Art. 13, Sec. 15)

9 Sec. 15. The sum of \$43,987,500 ~~\$45,000,000~~, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Board of Trustees of the University of
12 Illinois for operating costs and expenses related to or in
13 support of the University of Illinois Hospital.

14 (P.A. 98-0678, Art. 13, Sec. 20)

15 Sec. 20. The sum of \$734,000 ~~\$750,900~~, or so much thereof
16 as may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of the University of
18 Illinois for costs associated with the Hispanic Center for
19 Excellence at the Chicago campus.

20 (P.A. 98-0678, Art. 13, Sec. 25)

21 Sec. 25. The sum of \$301,300 ~~\$308,200~~, or so much
22 thereof as may be necessary, is appropriated from the

1 Education Assistance Fund to the Board of Trustees of the
2 University of Illinois for Dixon Springs Agricultural Center.

3 (P.A. 98-0678, Art. 13, Sec. 30)

4 Sec. 30. The sum of \$1,146,800 ~~\$1,173,200~~, or so much
5 thereof as may be necessary, is appropriated from the
6 Education Assistance Fund to the Board of Trustees of the
7 University of Illinois for costs associated with the Public
8 Policy Institute at the Chicago campus.

9 (P.A. 98-0678, Art. 13, Sec. 35)

10 Sec. 35. The sum of \$321,100 ~~\$328,500~~, or so much thereof
11 as may be necessary, is appropriated from the Education
12 Assistance Fund to the Board of Trustees of the University of
13 Illinois for a grant to the College of Dentistry.

14 Section 65. "AN ACT making appropriations", Public Act
15 98-0678, approved June 30, 2014, is amended by changing
16 Section 5 of Article 14 as follows:

17 (P.A. 98-0678, Art. 14, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the Board of
21 the Trustees of Western Illinois University to meet ordinary

1 and contingent expenses for the fiscal year ending June 30,
2 2015:

3 Payable from the Education Assistance Fund:

4 For Personal Services, including payment
5 to the university for personal services
6 costs incurred during the fiscal year
7 and salaries accrued but unpaid to academic
8 personnel for personal services rendered
9 during the academic year 2014-2015 ...45,425,500 ~~46,471,100~~

10 For State Contributions to Social
11 Security, for Medicare782,000 ~~800,000~~

12 For Group Insurance1,705,500 ~~1,744,800~~

13 For Contractual Services2,443,800 ~~2,500,000~~

14 For Commodities374,800 ~~383,400~~

15 For Equipment391,000 ~~400,000~~

16 For Telecommunications Services146,600 ~~150,000~~

17 For Operation of Automotive Equipment176,000 ~~180,000~~

18 Total \$51,445,200 ~~\$52,629,300~~

19 ARTICLE 4

20 Section 5. "AN ACT making appropriations", Public Act 98-
21 0679, approved June 30, 2014, is amended by changing Sections
22 5, 10, 40, 45, 60, 65, 70, 75, 85, 100, 110, 120, and 150 of
23 Article 1 as follows:

1 (P.A. 98-0679, Art. 1, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture:

7 FOR OPERATIONS

8 ADMINISTRATIVE SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services	<u>737,100</u>	754,100
11	For State Contributions to		
12	Social Security	<u>57,000</u>	58,300
13	For Contractual Services	<u>366,600</u>	375,000
14	For Travel	<u>14,700</u>	15,000
15	For Printing	<u>14,700</u>	15,000
16	For Refunds	<u>9,800</u>	10,000
17	Total	<u>\$1,199,900</u>	\$1,227,400

18 Payable from Wholesome Meat Fund:

19	For Personal Services	235,600
20	For State Contributions to State	
21	Employees' Retirement System	99,800
22	For State Contributions to	
23	Social Security	18,200
24	For Group Insurance	69,000

1	For Contractual Services	110,000
2	For Travel	10,000
3	For Commodities	11,100
4	For Printing	3,100
5	For Equipment	<u>28,000</u>
6	Total	\$584,800

7 (P.A. 98-0679, Art. 1, Sec. 10)

8 Sec. 10. The sum of \$782,000 ~~\$800,000~~, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Department of Agriculture for costs and
11 expenses related to or in support of the agency's operations.

12 (P.A. 98-0679, Art. 1, Sec. 40)

13 Sec. 40. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Agriculture for:

16 COMPUTER SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services	<u>326,700</u>	334,200
19	For State Contributions to Social		
20	Security	<u>25,000</u>	<u>25,600</u>
21	Total	<u>\$351,700</u>	\$359,800

22 Payable from Agricultural Premium Fund:

23	For Personal Services	300,000
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	127,000
3	For State Contributions to	
4	Social Security	23,000
5	For Contractual Services	1,140,000
6	For Travel	1,000
7	For Commodities	10,000
8	For Printing	9,000
9	For Equipment	50,000
10	For Telecommunications Services	<u>42,000</u>
11	Total	\$1,702,000

12 (P.A. 98-0679, Art. 1, Sec. 45)

13 Sec. 45. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Agriculture:

18 FOR OPERATIONS

19 AGRICULTURE REGULATION

20 Payable from General Revenue Fund:

21	For Personal Services	<u>1,582,000</u>	1,618,400
22	For State Contributions to		
23	Social Security	<u>121,000</u>	123,800
24	For Contractual Services	<u>65,500</u>	67,000

1	For Travel	2,000	
2	For Commodities	<u>2,900</u>	3,000
3	For Printing	2,000	
4	For Equipment	<u>19,600</u>	20,000
5	For Telecommunications Services	<u>6,800</u>	7,000
6	For Operation of Auto Equipment	<u>82,400</u>	<u>84,300</u>
7	Total	<u>\$1,884,200</u>	\$1,927,500
8	Payable from the Agricultural		
9	Federal Projects Fund:		
10	For Expenses of Various		
11	Federal Projects		500,000

12 (P.A. 98-0679, Art. 1, Sec. 60)

13 Sec. 60. The following named sums, or so much thereof as

14 may be necessary, respectively, for the objects and purposes

15 hereinafter named, are appropriated to meet the ordinary and

16 contingent expenses of the Department of Agriculture:

17 MARKETING

18	Payable from General Revenue Fund:		
19	For Personal Services	<u>646,100</u>	661,000
20	For State Contributions to		
21	Social Security	<u>49,500</u>	50,600
22	For Contractual Services		0
23	For Travel		0
24	For Printing		<u>0</u>

1	Total	<u>\$695,600</u>	\$711,600
2	Payable from Agricultural		
3	Premium Fund:		
4	For Expenses Connected With the Promotion		
5	and Marketing of Illinois Agriculture		
6	and Agriculture Exports	2,625,000	
7	For Implementation of Programs		
8	and Activities to Promote, Develop		
9	and Enhance the Biotechnology		
10	Industry in Illinois	100,000	
11	For Expenses Related to Viticulturist		
12	and Enologist Contractual Staff	150,000	
13	For Implementation of a Farmers'		
14	Market Technology Improvement Program	50,000	
15	Payable from Agricultural Marketing		
16	Services Fund:		
17	For Administering Illinois' Part under Public		
18	Law No. 733, "An Act to provide for further		
19	research into basic laws and principles		
20	relating to agriculture and to improve		
21	and facilitate the marketing and		
22	distribution of agricultural products"	4,000	
23	Payable from Agriculture Federal		
24	Projects Fund:		
25	For Expenses of Various Federal Projects	850,000	

1 (P.A. 98-0679, Art. 1, Sec. 65)

2 Sec. 65. The following named amount, or so much thereof
3 as may be necessary for the objects and purposes hereinafter
4 named, are appropriated to the Department of Agriculture:

5 MEDICINAL PLANTS

6 Payable from the Compassionate Use of Medical
7 Cannabis Fund ~~General Revenue Fund~~:

8 For all costs associated with the
9 Compassionate Use of Medical Cannabis

10 Pilot Program2,200,000 0

11 (P.A. 98-0679, Art. 1, Sec. 70)

12 Sec. 70. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Agriculture for:

15 ANIMAL INDUSTRIES

16 Payable from General Revenue Fund:

17 For Personal Services2,342,800 ~~2,396,700~~

18 For State Contributions to

19 Social Security179,300 ~~183,400~~

20 For Contractual Services268,800 ~~275,000~~

21 For Travel19,600 ~~20,000~~

22 For Commodities176,200 ~~180,300~~

23 For Printing4,900 ~~5,000~~

1	For Equipment	2,000	
2	For Telecommunications Services	<u>21,500</u>	22,000
3	For Operation of Auto Equipment	<u>14,700</u>	<u>15,000</u>
4	Total	<u>\$3,029,800</u>	\$3,099,400

5 Payable from the Illinois Department
6 of Agriculture Laboratory
7 Services Revolving Fund:
8 For Expenses Authorized
9 by the Animal Disease
10 Laboratories Act1,000,000

11 Payable from the Illinois Animal Abuse Fund:
12 For Expenses Associated with the
13 Investigation of Animal Abuse
14 and Neglect under the Humane Care
15 for Animals Act4,000

16 Payable from the Agriculture
17 Federal Projects Fund:
18 For Expenses of Various
19 Federal Projects100,000

20 (P.A. 98-0679, Art. 1, Sec. 75)
21 Sec. 75. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Agriculture for:

24 MEAT AND POULTRY INSPECTION

1	Payable from the General Revenue Fund:		
2	For Personal Services	<u>3,069,200</u>	3,139,800
3	For State Contributions to		
4	Social Security	<u>234,700</u>	240,100
5	For Operation of Auto Equipment	<u>74,300</u>	76,000
6	Total	<u>\$3,378,200</u>	\$3,455,900
7	Payable from Wholesome Meat Fund:		
8	For Personal Services	3,566,600	
9	For State Contributions to State		
10	Employees' Retirement System	1,510,100	
11	For State Contributions to		
12	Social Security	272,800	
13	For Group Insurance	1,426,700	
14	For Contractual Services	682,600	
15	For Travel	154,600	
16	For Commodities	48,300	
17	For Printing	6,300	
18	For Equipment	73,500	
19	For Telecommunications Services	43,600	
20	For Operation of Auto Equipment	<u>153,400</u>	
21	Total		\$7,938,500
22	Payable from Agricultural Master Fund:		
23	For Expenses Relating to		
24	Inspection of Agricultural Products	1,000,000	
25	Payable from the Agriculture Federal Projects Fund:		

1 For Expenses of Various Federal Projects315,000

2 (P.A. 98-0679, Art. 1, Sec. 85)

3 Sec. 85. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Agriculture for:

6 ENVIRONMENTAL PROGRAMS

7 Payable from the General Revenue Fund:

8 For Administration of the Livestock

9 Management Facilities Act269,300 ~~275,500~~

10 For the Detection, Eradication, and

11 Control of Exotic Pests, such as

12 the Asian Long-Horned Beetle and

13 Gypsy Moth445,700 ~~456,000~~

14 Total \$715,000 ~~\$731,500~~

15 Payable from Agriculture Pesticide Control Act Fund:

16 For Expenses of Pesticide Enforcement Program650,000

17 Payable from Pesticide Control Fund:

18 For Administration and Enforcement

19 of the Pesticide Act of 19796,500,000

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses of Various Federal Projects1,500,000

22 Payable from Livestock Management Facilities Fund:

23 For Administration of the Livestock

24 Management Facilities Act30,000

1 Payable from the Used Tire Management Fund:

2 For Mosquito Control40,000

3 (P.A. 98-0679, Art. 1, Sec. 100)

4 Sec. 100. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Agriculture for:

9 SPRINGFIELD BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11 For Personal Services1,588,400 ~~1,625,000~~

12 For State Contributions to

13 Social Security151,900 ~~155,400~~

14 For Contractual Services3,206,000 ~~3,279,800~~

15 For Commodities134,500 ~~137,600~~

16 For Equipment146,600 ~~150,000~~

17 For Telecommunications Services52,700 ~~53,900~~

18 For Payment to the City of Springfield

19 for Fire Protection Services at the

20 Illinois State Fairgrounds111,800 ~~114,400~~

21 Total \$5,391,900 ~~\$5,516,100~~

22 (P.A. 98-0679, Art. 1, Sec. 110)

23 Sec. 110. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 DUQUOIN BUILDINGS AND GROUNDS

4 Payable from General Revenue Fund:

5	For Personal Services	<u>426,000</u>	435,800
6	For State Contributions to		
7	Social Security	<u>35,200</u>	36,000
8	For Contractual Services	<u>1,194,800</u>	1,222,300
9	For Commodities	<u>117,300</u>	120,000
10	For Equipment	<u>97,800</u>	100,000
11	For Telecommunications Services	<u>29,300</u>	30,000
12	For Operation of Auto Equipment	<u>24,400</u>	25,000
13	Total	<u>\$1,924,800</u>	\$1,969,100

14 (P.A. 98-0679, Art. 1, Sec. 120)

15 Sec. 120. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from General Revenue Fund:

20	For Personal Services	<u>544,000</u>	556,500
21	For State Contributions to		
22	Social Security	<u>41,500</u>	42,500
23	For Contractual Services	<u>353,900</u>	362,000
24	For Travel		1,000

1	For Commodities	<u>2,900</u>	3,000
2	For Printing	<u>9,800</u>	10,000
3	For Equipment	<u>4,900</u>	5,000
4	For Telecommunications Services	<u>29,300</u>	<u>30,000</u>
5	Total	<u>\$987,300</u>	<u>\$1,010,000</u>

6 Payable from the Agricultural Premium Fund:

7	For Entertainment and other expenses		
8	at the DuQuoin State Fair, including		
9	the Percentage Portion of		
10	Entertainment Contracts		696,000

11 (P.A. 98-0679, Art. 1, Sec. 150)

12 Sec. 150. The sum of \$928,600 ~~\$950,000~~, new
13 appropriation, is appropriated and the sum of \$733,100
14 ~~\$750,000~~, or so much thereof as may be necessary and as
15 remains unexpended at the close of business on June 30, 2014,
16 from appropriations heretofore made in Article 4, Section 145
17 of Public Act 98-0591 is reappropriated from the General
18 Revenue Fund to the Department of Agriculture for the Forever
19 Green Illinois Program.

20 Section 10. "AN ACT making appropriations", Public Act
21 98-0679, approved June 30, 2014, is amended by changing
22 Sections 1, 5, 10, 15, and 25 of Article 2 as follows:

1 (P.A. 98-0679, Art. 2, Sec. 1)

2 Sec. 1. The sum of \$1,566,000 ~~\$1,602,000~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Illinois Arts Council for operational
5 expenses for the fiscal year ending June 30, 2015.

6 (P.A. 98-0679, Art. 2, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as
8 may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to the Illinois Arts
10 Council to enhance the cultural environment in Illinois:

11 Payable from General Revenue Fund:

12	For Grants and Financial Assistance for		
13	Creative Sector (Arts Organizations and		
14	Individual Artists)	<u>4,033,000</u>	4,125,800
15	For Grants and Financial Assistance for		
16	Underserved Constituencies	<u>361,700</u>	370,000
17	For Grants and Financial Assistance for		
18	Arts Education	<u>569,400</u>	582,500
19	Total	<u>\$4,964,100</u>	\$5,078,300

20 Payable from the Illinois Arts Council

21 Federal Grant Fund:

22	For Grants and Programs to Enhance		
23	the Cultural Environment		855,000
24	For the purposes of Administrative		

1 Costs and Awarding Grants associated with
 2 the Education Leadership Institute80,000

3 (P.A. 98-0679, Art. 2, Sec. 10)

4 Sec. 10. The sum of \$977,500 ~~\$1,000,000~~, or so much
 5 thereof as may be necessary, is appropriated from the General
 6 Revenue Fund to the Illinois Arts Council for the purpose of
 7 funding administrative and grant expenses associated with
 8 programs supporting the visual arts, performing arts,
 9 languages and related activities.

10 (P.A. 98-0679, Art. 2, Sec. 15)

11 Sec. 15. The amount of \$1,966,700 ~~\$2,012,000~~, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Illinois Arts Council for grants to
 14 certain public radio and television stations and related
 15 administrative expenses, pursuant to the Public Radio and
 16 Television Grant Act.

17 (P.A. 98-0679, Art. 2, Sec. 25)

18 Sec. 25. The sum of \$407,600 ~~\$417,000~~, for so much
 19 thereof as may be necessary, is appropriated for a grant from
 20 the Illinois Arts Council to the Illinois Humanities Council.

21 Section 15. "AN ACT making appropriations", Public Act

1 98-0679, approved June 30, 2014, is amended by changing
 2 Sections 5, 15, 20, 30, 35, 40, and 50 of Article 5 as
 3 follows:

4 (P.A. 98-0679, Art. 5, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named are appropriated to the Department
 8 of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior		
11	years claims, under the Representation		
12	and Indemnification		
13	in Civil Lawsuits Act	<u>1,178,000</u>	605,100
14	For auto liability, adjusting and		
15	Administration of claims, loss		
16	control and prevention services,		
17	and auto liability claims, including prior		
18	years claims	<u>1,358,000</u>	689,300
19	For Awards to Employees and Expenses		
20	of the Employee Suggestion Board		1,800
21	For Wage Claims	<u>1,040,200</u>	564,100
22	For Veterans' Job Assistance Program	<u>139,800</u>	143,000
23	For Governor's and Vito Marzullo's		
24	Internship programs	<u>283,800</u>	290,300

1	For Nurses' Tuition	<u>42,100</u>	<u>43,100</u>
2	Total	<u>\$4,043,600</u>	<u>\$2,336,700</u>

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	<u>656,900</u>	<u>672,000</u>
6	For State Contributions to Social		
7	Security	<u>50,200</u>	<u>51,400</u>
8	For Contractual Services	<u>49,600</u>	<u>50,700</u>
9	For Travel	<u>18,800</u>	<u>19,200</u>
10	For Commodities	<u>2,400</u>	<u>2,500</u>
11	For Printing		<u>1,800</u>
12	For Equipment	<u>2,300</u>	<u>2,400</u>
13	For Electronic Data Processing	<u>456,700</u>	<u>467,200</u>
14	For Telecommunications Services	<u>17,300</u>	<u>17,700</u>
15	For Operation of Auto Equipment		<u>1,100</u>
16	Total	<u>\$1,257,100</u>	<u>\$1,286,000</u>

PAYABLE FROM STATE GARAGE REVOLVING FUND

18	For Contractual Services		<u>11,000</u>
19	For Electronic Data Processing		<u>1,000,000</u>
20	Total		\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22	For Personal Services		<u>258,200</u>
23	For State Contribution to State		
24	Employees' Retirement Fund		<u>109,400</u>
25	For State Contributions to Social		

1	Security	19,800
2	For Group Insurance	75,000
3	For Contractual Services	49,600
4	For Travel	9,000
5	For Commodities	1,000
6	For Printing	1,000
7	For Equipment	1,000
8	For Telecommunications Services	<u>3,800</u>
9	Total	\$527,800

10 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services	184,600
12	For State Contributions to State	
13	Employees' Retirement System	78,200
14	For State Contribution to	
15	Social Security	14,200
16	For Group Insurance	50,000
17	For Contractual Services	18,000
18	For Travel	5,000
19	For Commodities	2,000
20	For Printing	800
21	For Equipment	2,000
22	For Electronic Data Processing	<u>1,669,100</u>
23	Total	\$2,023,900

24 PAYABLE FROM PROFESSIONAL SERVICES FUND

25 For Professional Services including

1 Administrative and Related Costs12,500,000

2 (P.A. 98-0679, Art. 5, Sec. 15)

3 Sec. 15. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to the
6 Department of Central Management Services:

7 ILLINOIS INFORMATION SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	<u>222,100</u>	227,200
10	For State Contributions to Social		
11	Security	<u>17,000</u>	17,400
12	For Contractual Services	<u>42,600</u>	43,600
13	For Travel		1,800
14	For Commodities		1,000
15	For Printing		200
16	For Equipment		500
17	For Telecommunications Services	<u>9,800</u>	10,000
18	Total	<u>\$294,900</u>	\$301,700

19 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20	For Personal Services		3,773,200
21	For State Contributions to State		
22	Employees' Retirement System		1,597,700
23	For State Contributions to Social		
24	Security		288,800

1	For Group Insurance	1,125,000
2	For Contractual Services	522,300
3	For Travel	45,000
4	For Commodities	68,000
5	For Printing	51,400
6	For Equipment	192,700
7	For Electronic Data Processing	197,000
8	For Telecommunications Services	167,000
9	For Operation of Auto Equipment	<u>11,000</u>
10	Total	\$8,039,100

11 (P.A. 98-0679, Art. 5, Sec. 20)

12 Sec. 20. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated for the
14 objects and purposes hereinafter named, to the Department of
15 Central Management Services:

16 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	<u>1,229,900</u>	1,258,200
19	For State Contributions to Social		
20	Security	<u>94,100</u>	96,300
21	For Contractual Services	<u>39,600</u>	40,500
22	For Travel	<u>9,900</u>	10,100
23	For Commodities	<u>3,400</u>	3,500
24	For Printing		300

1	For Equipment	1,300	
2	For Telecommunications Services	<u>11,600</u>	<u>11,900</u>
3	Total	<u>\$1,390,100</u>	\$1,422,000

4 (P.A. 98-0679, Art. 5, Sec. 30)

5 Sec. 30. The following named amounts, or so much thereof

6 as may be necessary, respectively, are appropriated for the

7 objects and purposes hereinafter named, to the Department of

8 Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	<u>3,422,800</u>	3,501,600
12	For State Contributions to Social		
13	Security	<u>261,900</u>	267,900
14	For Contractual Services	<u>80,300</u>	82,100
15	For Travel	<u>5,000</u>	5,100
16	For Commodities	<u>9,900</u>	10,100
17	For Printing	<u>7,400</u>	7,600
18	For Equipment	1,300	
19	For Telecommunications Services	<u>28,700</u>	29,400
20	For Upward Mobility Program	<u>0</u>	
21	Total	<u>\$3,817,300</u>	\$3,905,100

22 (P.A. 98-0679, Art. 5, Sec. 35)

23 Sec. 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 objects and purposes hereinafter named, to the Department of
3 Central Management Services:

4 BUSINESS ENTERPRISE PROGRAM

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	<u>666,100</u>	681,400
7	For State Contributions to Social		
8	Security	<u>51,000</u>	52,200
9	For Contractual Services	<u>37,600</u>	38,500
10	For Travel		400
11	For Commodities	<u>2,200</u>	2,300
12	For Printing		2,000
13	For Equipment		300
14	For Telecommunications Services	<u>6,500</u>	6,600
15	For Operation of Auto Equipment	<u>4,000</u>	4,100
16	Total	<u>\$770,100</u>	\$787,800

17 (P.A. 98-0679, Art. 5, Sec. 40)

18 Sec. 40. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated for the
20 objects and purposes hereinafter named, to the Department of
21 Central Management Services:

22 BUREAU OF PROPERTY MANAGEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services	<u>30,017,500</u>	11,808,400
----	--------------------------------	-------------------	-----------------------

1 (P.A. 98-0679, Art. 5, Sec. 50)

2 Sec. 50. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 objects and purposes hereinafter named to the Department of
5 Central Management Services:

6 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Broadband Network977,500 ~~1,000,000~~

9 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

10 For Personal Services42,009,600

11 For State Contributions to State

12 Employees' Retirement System17,786,500

13 For State Contributions to Social

14 Security3,213,800

15 For Group Insurance11,475,000

16 For Contractual Services2,133,400

17 For Travel285,000

18 For Commodities86,700

19 For Printing203,600

20 For Equipment186,300

21 For Electronic Data Processing85,744,400

22 For Telecommunications Services4,518,400

23 For Operation of Auto Equipment80,000

24 For Refunds5,300,000

1	Total	\$173,022,700
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	7,301,700
4	For State Contributions to State	
5	Employees' Retirement System	3,091,500
6	For State Contributions to Social	
7	Security	558,600
8	For Group Insurance	1,975,000
9	For Contractual Services	3,620,000
10	For Travel	138,300
11	For Commodities	21,900
12	For Printing	5,500
13	For Equipment	33,000
14	For Telecommunications Services	97,510,800
15	For Operation of Auto Equipment	15,000
16	For Refunds	3,293,400
17	For Broadband Network	<u>25,000,000</u>
18	Total	\$142,564,700

19 Section 20. "AN ACT making appropriations", Public Act
20 98-0679, approved June 30, 2014, is amended by changing
21 Sections 5 and 10 of Article 6 as follows:

22 (P.A. 98-0679, Art. 6, Sec. 5)

23 Sec. 5. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the General Revenue
 3 Fund to meet the ordinary and contingent expenses of the
 4 State Civil Service Commission:

5	For Personal Services	<u>243,100</u>	248,700
6	For State Contributions to		
7	Social Security	<u>19,200</u>	<u>19,600</u>
8	Total	<u>\$262,300</u>	\$268,300

9 (P.A. 98-0679, Art. 6, Sec. 10)

10 Sec. 10. The sum of \$108,200 ~~\$110,700~~, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the State Civil Service Commission to meet its
 13 operational expenses for the fiscal year ending June 30,
 14 2015.

15 Section 21. "AN ACT making appropriations", Public Act
 16 98-0679, approved June 30, 2014, is amended by changing
 17 Section 15 and 30 of Article 7 as follows:

18 (P.A. 98-0679, Art. 7, Sec. 15)

19 Sec. 15. The sum of \$400,000 ~~\$350,000~~, or so much
 20 thereof as may be necessary, is appropriated from the
 21 Illinois Underground Utility Facilities Damage Prevention
 22 Fund to the Illinois Commerce Commission for a grant to the

1 Statewide One-call Notice System, as required in the Illinois
2 Underground Utility Facilities Damage Prevention Act.

3 (P.A. 98-0679, Art. 7, Sec. 30)

4 Sec. 30. The sum of \$9,689,800 ~~\$5,689,800~~, or so much
5 thereof as may be necessary, is appropriated from the
6 Wireless Carrier Reimbursement Fund to the Illinois Commerce
7 Commission for reimbursement of wireless carriers for costs
8 incurred in complying with the applicable provisions of
9 Federal Communications Commission wireless enhanced 9-1-1
10 services mandates and for administrative costs incurred by
11 the Illinois Commerce Commission related to administering the
12 program.

13 Section 25. "AN ACT making appropriations", Public Act
14 98-0679, approved June 30, 2014, is amended by changing
15 Sections 5, 30, 40, 55, and 65 of Article 8 as follows:

16 (P.A. 98-0679, Art. 8, Sec. 5)

17 OPERATIONAL EXPENSES

18 Sec. 5. The sum of \$10,304,100 ~~\$10,541,300~~, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Department of Commerce and Economic
21 Opportunity for operational expenses of the fiscal year
22 ending June 30, 2015, including prior year costs.

1 (P.A. 98-0679, Art. 8, Sec. 30)

2 Sec. 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

6 GRANTS

7 Payable from the General Revenue Fund:

8 For grants, contracts, and administrative
9 expenses associated with the Illinois
10 Office of Entrepreneurship, Innovation
11 and Technology, including prior

12 year costs 5,376,300 ~~5,500,000~~

13 For grants, contracts, and administrative
14 Expenses associated with DCEO Technology-
15 Based Programs, including prior year

16 costs 2,443,800 ~~2,500,000~~

17 Total \$7,820,100 ~~\$8,000,000~~

18 Payable from the Small Business Environmental

19 Assistance Fund:

20 For grants and administrative expenses of the
21 Small Business Environmental Assistance Program,
22 including prior year costs 500,000

23 Payable from the Workforce, Technology,

24 and Economic Development Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses Pursuant to 20 ILCS 605/
 3 605-420, including prior year costs2,000,000

4 Payable from the Commerce and Community Affairs

5 Assistance Fund:

6 For grants, contracts and administrative
 7 expenses of the Procurement Technical
 8 Assistance Center Program, including
 9 prior year costs750,000

10 For Grants, Contracts, and Administrative

11 Expenses Pursuant to 20 ILCS 605/
 12 605-500, including prior year costs13,000,000

13 For Grants, Contracts, and Administrative

14 Expenses Pursuant to 20 ILCS 605/605-30,
 15 including prior year costs3,000,000

16 Total \$16,750,000

17 Payable from the Digital Divide

18 Elimination Fund:

19 For the Community Technology Center
 20 Grant Program, Pursuant to 30 ILCS 780,
 21 including prior year costs5,000,000

22 (P.A. 98-0679, Art. 8, Sec. 40)

23 Sec. 40. The following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF BUSINESS DEVELOPMENT

3 GRANTS

4 Payable from the General Revenue Fund:

5 For the Purpose of Grants, Contracts,

6 and Administrative Expenses associated

7 with DCEO Job Training Programs,

8 including prior year costs 9,775,000 ~~10,000,000~~

9 For a grant associated with

10 Job training to the

11 Illinois Manufacturers' Association,

12 including prior year costs 1,466,300 ~~1,500,000~~

13 For a grant associated with

14 Job training to the

15 Chicago Federation of Labor,

16 including prior year costs 1,466,300 ~~1,500,000~~

17 For a grant associated with

18 Job training to the

19 Illinois Manufacturing Excellence Center,

20 including prior year costs 977,500 ~~1,000,000~~

21 For a grant associated with

22 Job training to the

23 Chicagoland Regional College Program,

24 including prior year costs 1,955,000 ~~2,000,000~~

25 For a grant associated with

1 Job training to the
 2 New Start, Inc. for basic
 3 nurse assistance training program
 4 in Latino communities,
 5 including prior year costs.....733,100 ~~750,000~~

6 For grants associated with
 7 Business and Community Development7,331,300 ~~7,500,000~~
 8 Total \$23,704,500 ~~\$24,250,000~~

9 Payable from the Riverfront Development Fund:

10 For the Purpose of Contracts, Grants,
 11 Loans, Investments and Administrative
 12 Expenses associated with Riverfront
 13 Development, including prior year costs3,000,000

14 Payable from the South Suburban Brownfields

15 Redevelopment Fund:

16 For the Purpose of Contracts, Grants,
 17 Loans, Investments and Administrative
 18 Expenses associated with South Suburban
 19 Brownfields Redevelopment, including
 20 prior year costs3,000,000

21 Payable from the South Suburban Increment Fund:

22 For the Purpose of Contracts, Grants,
 23 Loans, Investments and Administrative
 24 Expenses associated with South Suburban
 25 Brownfields Redevelopment and other purposes

1 of the South Suburban Increment Fund,
 2 including prior year costs3,000,000

3 Payable from the State Small Business Credit

4 Initiative Fund:

5 For the Purpose of Contracts, Grants,
 6 Loans, Investments and Administrative
 7 Expenses in Accordance with the State
 8 Small Business Credit Initiative Program,
 9 including prior year costs58,000,000

10 Payable from the Intermodal Facilities

11 Promotion Fund:

12 For the purpose of promoting construction
 13 of intermodal transportation facilities including
 14 reimbursement of prior year costs3,000,000

15 Payable from the Illinois Capital

16 Revolving Loan Fund:

17 For the Purpose of Contracts, Grants,
 18 Loans, Investments and Administrative
 19 Expenses in Accordance with the Provisions
 20 of the Small Business Development
 21 Act pursuant to 30 ILCS 750/910,500,000

22 Payable from the Illinois Equity Fund:

23 For the purpose of Grants, Loans, and
 24 Investments in Accordance with the
 25 Provisions of the Small Business

1 Development Act1,000,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act1,500,000

7 Payable from the Public Infrastructure

8 Construction Loan Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act12,000,000

13 (P.A. 98-0679, Art. 8, Sec. 55)

14 Sec. 55. The following named amounts, or so much thereof

15 as may be necessary, are appropriated to the Department of

16 Commerce and Economic Opportunity:

17 OFFICE OF TRADE AND INVESTMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Grants, Contracts, and Administrative

21 Expenses associated with the Illinois Office

22 of Trade and Investment, including

23 prior year costs1,466,300 ~~1,500,000~~

24 Payable from the International Tourism Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with the Illinois Office
 3 of Trade and Investment, including
 4 prior year costs3,000,000

5 Payable from the International and Promotional Fund:

6 For Grants, Contracts, Administrative
 7 Expenses, and Refunds Pursuant to
 8 20 ILCS 605/605-25, including
 9 prior year costs500,000

10 Payable from the Tourism Promotion Fund:

11 For Grants, Contracts, and Administrative
 12 Expenses associated with the Illinois Office
 13 of Trade and Investment, including
 14 prior year costs3,000,000

15 (P.A. 98-0679, Art. 8, Sec. 65)

16 Sec. 65. The following named amounts, or so much thereof
 17 as may be necessary, respectively are appropriated to the
 18 Department of Commerce and Economic Opportunity:

19 OFFICE OF COMMUNITY DEVELOPMENT

20 GRANTS

21 Payable from the General Revenue Fund:

22 For Grants, Contracts, and Administrative
 23 Expenses associated with DCEO Community
 24 Programs, including prior year costs0

1 Payable from the General Revenue Fund:

2 For a grant to the Illinois African American
 3 Family Commission for the costs associated
 4 with assisting State agencies in developing
 5 programs, services, public policies and
 6 research strategies that will expand and
 7 enhance the social and economic well-being
 8 of African American children
 9 and families733,100 ~~750,000~~

10 For grants, contracts, and administrative
 11 expenses associated with the Northeast
 12 DuPage Special Recreation Association244,400 ~~250,000~~

13 For grants, contracts, and administrative
 14 Expenses associated with Agudath Israel
 15 of Illinois for school
 16 transportation1,173,000 ~~1,200,000~~

17 Total \$2,150,500 ~~\$2,200,000~~

18 Payable from the Agricultural Premium Fund:

19 For the Ordinary and Contingent Expenses
 20 of the Rural Affairs Institute at
 21 Western Illinois University160,000

22 Payable from the Community Services Block Grant Fund:

23 For Administrative Expenses and Grants to
 24 Eligible Recipients as Defined in the
 25 Community Services Block Grant Act, including

1	refunds and prior year costs	65,000,000
2	Payable from the Community Development	
3	Small Cities Block Grant Fund:	
4	For Grants, Contracts and Administrative	
5	Expenses related to the Section 108	
6	Loan Guarantee Program, including refunds	
7	and prior year costs	130,000,000
8	For Grants to Local Units of Government	
9	or Other Eligible Recipients and for contracts	
10	and administrative expenses, as Defined in	
11	the Community Development Act of 1974, or by	
12	U.S. HUD Notice approving Supplemental allocation	
13	For the Illinois CDBG Program, including refunds	
14	and prior year costs	200,000,000
15	For Administrative and Grant Expenses Relating	
16	to Training, Technical Assistance and	
17	Administration of the Community Development	
18	Assistance Programs, and for Grants to Local	
19	Units of Government or Other Eligible	
20	Recipients as Defined in the Community	
21	Development Act of 1974, as amended,	
22	for Illinois Cities with populations	
23	under 50,000, including refunds,	
24	and prior year costs	<u>120,000,000</u>
25	Total	\$450,000,000

1 Section 30. "AN ACT making appropriations", Public Act
 2 98-0679, approved June 30, 2014, is amended by adding Section
 3 15 to Article 10 as follows:

4 (P.A. 98-0679, Art. 10, Sec. 15 new)

5 Sec. 15. The sum of \$14,114,300, or so much thereof as
 6 may be necessary, is appropriated from the Personal Property
 7 Tax Replacement Fund to the State Comptroller for ordinary
 8 and contingent expenses associated with the payment to
 9 official court reporters pursuant to law.

10 Section 35. "AN ACT making appropriations", Public Act
 11 98-0679, approved June 30, 2014, is amended by changing
 12 Section 10 of Article 11 as follows:

13 (P.A. 98-0679, Art. 11, Sec. 10)

14 Sec. 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various
 18 rates prescribed by law:

19 From General Revenue Fund:

20 Department on Aging

21 For the Director115,700

1	Department of Agriculture	
2	For the Director	0
3	For the Assistant Director	0
4	Department of Central Management Services	
5	For the Director	142,400
6	For 2 Assistant Directors	242,100
7	Department of Children and Family Services	
8	For the Director	0
9	Department of Corrections	
10	For the Director	150,300
11	For the Assistant Director	127,800
12	Department of Commerce and Economic Opportunity	
13	For the Director	142,400
14	For the Assistant Director	121,100
15	Environmental Protection Agency	
16	For the Director	133,300
17	Department of Financial and Professional	
18	Regulation	
19	For the Secretary	0
20	For the Director	0
21	For the Director	0
22	Department of Human Services	
23	For the Secretary	150,300
24	For 2 Assistant Secretaries	255,500
25	Department of Insurance	

1	For the Director	0
2	Department of Juvenile Justice	
3	For the Director	120,400
4	Department of Labor	
5	For the Director	124,100
6	For the Assistant Director	113,200
7	For the Chief Factory Inspector	52,200
8	For the Superintendent of Safety Inspection	
9	and Education	57,400
10	Department of State Police	
11	For the Director	132,600
12	For the Assistant Director	113,200
13	Department of Military Affairs	
14	For the Adjutant General	115,700
15	For two Chief Assistants to the	
16	Adjutant General	197,100
17	Department of Lottery	
18	For the Superintendent	0
19	Department of Natural Resources	
20	For the Director	0
21	For the Assistant Director	0
22	For six Mine Officers	<u>145,700</u> +
23	For four Miners' Examining Officers	0
24	Illinois Labor Relations Board	
25	For the Chairman	104,400

1	For four State Labor Relations Board	
2	members	375,800
3	For two Local Labor Relations Board	
4	members	187,900
5	For the Local Labor Relations Board Chairman	93,900
6	Department of Healthcare and Family Services	
7	For the Director	142,400
8	For the Assistant Director	121,100
9	Department of Public Health	
10	For the Director	150,300
11	For the Assistant Director	127,800
12	Department of Revenue	
13	For the Director	142,400
14	For the Assistant Director	121,100
15	Property Tax Appeal Board	
16	For the Chairman	64,800
17	For four members	208,800
18	Department of Veterans' Affairs	
19	For the Director	115,700
20	For the Assistant Director	98,600
21	Civil Service Commission	
22	For the Chairman	30,500
23	For four members	101,300
24	Commerce Commission	
25	For the Chairman	134,100

1	For four members	468,200
2	Court of Claims	
3	For the Chief Judge	65,000
4	For the six Judges	359,600
5	State Board of Elections	
6	For the Chairman	58,500
7	For the Vice-Chairman	48,100
8	For six members	225,500
9	Illinois Emergency Management Agency	
10	For the Director	0
11	For the Assistant Director	0
12	Department of Human Rights	
13	For the Director	115,700
14	Human Rights Commission	
15	For the Chairman	52,200
16	For twelve members	563,600
17	Illinois Workers' Compensation Commission	
18	For the Chairman	0
19	For nine members	0
20	Liquor Control Commission	
21	For the Chairman	39,000
22	For six members	204,400
23	For the Secretary	37,600
24	For the Chairman and one member as	
25	designated by law, \$200 per diem	

1 for work on a license appeal
2 commission55,000
3 Executive Ethics Commission
4 For nine members338,200
5 Illinois Power Agency
6 For the Director0
7 Pollution Control Board
8 For the Chairman121,100
9 For four members468,200
10 Prisoner Review Board
11 For the Chairman95,900
12 For fourteen members of the
13 Prisoner Review Board1,202,500
14 Secretary of State Merit Commission
15 For the Chairman0
16 For four members51,700
17 Educational Labor Relations Board
18 For the Chairman104,400
19 For four members375,800
20 Department of State Police
21 For five members of the State Police
22 Merit Board, \$237 per diem,
23 whichever is applicable in accordance
24 with law, for a maximum of 100
25 days each118,500

1	Department of Transportation		
2	For the Secretary		0
3	For the Assistant Secretary		0
4	Office of Small Business Utility Advocate		
5	For the small business utility advocate		<u>0</u>
6	Total	<u>\$10,242,100</u>	\$10,096,400

7 Section 40. "AN ACT making appropriations", Public Act
8 98-0679, approved June 30, 2014, is amended by changing
9 Section 5 and 15 of Article 14 as follows:

10 (P.A. 98-0679, Art. 14, Sec. 5)

11 Sec. 5. In addition to other sums appropriated, the sum
12 of \$11,339,000 ~~\$11,600,000~~, or so much thereof as may be
13 necessary, is appropriated from the General Revenue Fund to
14 the State Board of Elections for operational expenses, grants
15 and reimbursements for the fiscal year ending June 30, 2015.

16 (P.A. 98-0679, Art. 14, Sec. 15)

17 Sec. 15. The following amounts, or so much thereof as may
18 be necessary, are reappropriated from the Help Illinois Vote
19 Fund to the State Board of Elections for Implementation of
20 the Help America Vote Act of 2002:

21 For distribution to Local Election

22 Authorities under Section 251 of the

1	Help America Vote Act	8,900,000
2	For the implementation of the Statewide	
3	Voter Registration System as required by	
4	Section 1A-25 of the Illinois Election	
5	Code, including maintenance of the	
6	IDEA/VISTA program	600,000
7	For administrative costs and discretionary	
8	grants to Local Election Authorities	
9	under Section 101 of the Help America	
10	Vote Act	<u>1,500,000</u>
11	Total	\$11,000,000

12 Total, This Article (All Agency):

13	Payable from the	
14	General Revenue Fund	<u>11,339,000</u> 11,600,000
15	Payable from the Personal Property	
16	Tax Replacement Fund	5,842,500
17	Payable from the Help Illinois Vote Fund	<u>11,000,000</u>
18	Total	<u>\$28,181,500</u> \$28,442,500

19 Section 45. "AN ACT making appropriations", Public Act
20 98-0679, approved June 30, 2014, is amended by changing
21 Section 20 of Article 15 as follows:

22 (P.A. 98-0679, Art. 15, Sec. 20)

23 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
 2 Employment Security, for unemployment compensation benefits,
 3 other than benefits provided for in Section 3, to Former
 4 State Employees as follows:

5 TRUST FUND UNIT

6 Grants-In-Aid

7 Payable from the Road Fund:

8 For benefits paid on the basis of wages

9 paid for insured work for the Department

10 of Transportation1,900,000

11 Payable from the Illinois Mathematics

12 and Science Academy Income Fund16,700

13 Payable from Title III Social Security

14 and Employment Fund1,734,300

15 Payable from the General

16 Revenue Fund23,460,000 ~~24,000,000~~

17 Total \$27,111,000 ~~\$27,651,000~~

18 Section 50. "AN ACT making appropriations", Public Act
 19 98-0679, approved June 30, 2014, is amended by changing
 20 Section 5 of Article 17 as follows:

21 (P.A. 98-0679, Art. 17, Sec. 5)

22 Sec. 5. The amount of \$6,440,900 ~~\$6,589,200~~, or so much
 23 of that amount as may be necessary, is appropriated from the

1 General Revenue Fund to the Executive Ethics Commission for
2 its ordinary and contingent expenses.

3 Section 55. "AN ACT making appropriations", Public Act
4 98-0679, approved June 30, 2014, is amended by changing
5 Section 5 of Article 18 as follows:

6 (P.A. 98-0679, Art. 18, Sec. 5)

7 Sec. 5. The amount of \$5,793,900 ~~\$5,927,300~~, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Office of the Executive Inspector General
10 to meet its operational expenses for the fiscal year ending
11 June 30, 2015.

12 Section 56. "AN ACT making appropriations", Public Act
13 98-0679, approved June 30, 2014, is amended by changing
14 Section 20 of Article 19 as follows:

15 (P.A. 98-0679, Art. 19, Sec. 20)

16 Sec. 20. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the Bank
19 and Trust Company Fund to the Department of Financial and
20 Professional Regulation:

21 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

1	For Personal Services	11,936,900	
2	For State Contribution to State		
3	Employees' Retirement System	5,054,000	
4	For State Contributions to Social Security	913,200	
5	For Group Insurance	2,967,000	
6	For Contractual Services	273,700	
7	For Travel	1,028,400	
8	For Refunds	2,900	
9	For Operational Expenses of the		
10	Division of Banking	250,000	
11	For Corporate Fiduciary Receivership	<u>1,343,600</u>	<u>235,000</u>
12	Total	<u>\$23,769,700</u>	\$22,661,100

13 Section 60. "AN ACT making appropriations", Public Act
14 98-0679, approved June 30, 2014, is amended by changing
15 Sections 5, 15, 40, 50, 55, 75, and 80 of Article 23; and by
16 adding Section 85 to Article 23 as follows:

17 (P.A. 98-0679, Art. 23, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated for the
20 objects and purposes hereinafter named, to meet the ordinary
21 and contingent expenses of the Historic Preservation Agency:

22 FOR OPERATIONS

23 EXECUTIVE OFFICE

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	<u>1,162,100</u> 1,188,800
3	For State Contributions to Social	
4	Security	<u>79,000</u> 80,800
5	For Contractual Services	<u>73,900</u> 75,600
6	For Travel	<u>4,500</u> 4,600
7	For Commodities	<u>2,200</u> 2,300
8	For Printing	<u>18,800</u> 19,200
9	For Electronic Data Processing	<u>22,500</u> 23,000
10	For Telecommunications Services	<u>11,200</u> 11,500
11	Total	<u>\$1,374,200</u> \$1,655,800

12 (P.A. 98-0679, Art. 23, Sec. 15)

13 Sec. 15. The following named sums, or so much thereof as

14 may be necessary, respectively, for the objects and purposes

15 hereinafter named, are appropriated to meet the ordinary and

16 contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Personal Services	<u>314,900</u> 322,100
21	For State Contributions to Social	
22	Security	<u>24,100</u> 24,700
23	For Contractual Services	<u>2,200</u> 2,300
24	For Commodities	<u>1,500</u>

1	For Telecommunications Services	<u>2,700</u>	<u>2,800</u>
2	Total	<u>\$345,400</u>	<u>\$353,400</u>

3 (P.A. 98-0679, Art. 23, Sec. 40)
 4 Sec. 40. The following named sums, or so much thereof as
 5 may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Historic Preservation Agency:

8 FOR OPERATIONS

9 BUILDING AND GROUNDS MAINTENANCE SERVICES

10 PAYABLE FROM THE GENERAL REVENUE FUND

11	For Personal Services	<u>389,800</u>	<u>398,800</u>
12	For State Contributions to Social		
13	Security	<u>29,800</u>	<u>30,500</u>
14	For Contractual Services	<u>169,400</u>	<u>173,300</u>
15	For Commodities	<u>4,800</u>	<u>4,900</u>
16	For Printing		800
17	For Telecommunications Services	<u>9,000</u>	<u>9,200</u>
18	For Operation Of Auto Equipment	<u>3,700</u>	<u>3,800</u>
19	Total	<u>\$607,300</u>	<u>\$621,300</u>

20 (P.A. 98-0679, Art. 23, Sec. 50)
 21 Sec. 50. The following named sums, or so much thereof as
 22 may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Historic Preservation Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	<u>3,407,600</u>	3,486,000
6	For State Contributions to		
7	Social Security	<u>260,700</u>	266,700
8	For Contractual Services	<u>493,700</u>	505,100
9	For Commodities	<u>45,000</u>	46,000
10	For Equipment	<u>15,000</u>	15,300
11	For Telecommunications Services	<u>26,200</u>	26,800
12	For Operation of Auto Equipment	<u>13,500</u>	13,800
13	Total	<u>\$4,261,700</u>	\$4,359,700

14 (P.A. 98-0679, Art. 23, Sec. 55)

15 Sec. 55. The sum of \$538,500 ~~\$550,900~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Historic Preservation Agency for the
18 operational expenses of the Lewis and Clark Historic Site in
19 Madison County.

20 (P.A. 98-0679, Art. 23, Sec. 75)

21 Sec. 75. The sum of \$244,400 ~~\$250,000~~, or so much
22 thereof as may be necessary, is appropriated from the General
23 Revenue Fund to the Historic Preservation Agency for a grant

1 to the DuSable Museum of African American History for costs
2 associated with the Amistad Commission of Illinois.

3 (P.A. 98-0679, Art. 23, Sec. 80)

4 Sec. 80. The sum of \$244,400 ~~\$250,000~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Historic Preservation Agency for all
7 costs associated with the State Bicentennial Commission.

8 (P.A. 98-0679, Art. 23, Sec. 85 new)

9 Sec. 85. The sum of \$1,647,600, or so much thereof as
10 may be necessary, is appropriated from the Tourism Promotion
11 Fund to the Historic Preservation Agency to meet the ordinary
12 and contingent expenses of the Historic Preservation Agency.

13 Section 65. "AN ACT making appropriations", Public Act
14 98-0679, approved June 30, 2014, is amended by changing
15 Section 5 of Article 24 as follows:

16 (P.A. 98-0679, Art. 24, Sec. 5)

17 Sec. 5. The sum of \$785,700 ~~\$803,800~~, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Independent Tax Tribunal to meet its
20 operational expenses for the fiscal year ending June 30,
21 2015.

1 Section 70. "AN ACT making appropriations", Public Act
 2 98-0679, approved June 30, 2014, is amended by changing
 3 Section 5 of Article 26 as follows:

4 (P.A. 98-0679, Art. 26, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated from the General
 7 Revenue Fund to the Illinois Labor Relations Board for the
 8 objects and purposes hereinafter named:

9 OPERATIONS

10	For Personal Services	<u>1,053,100</u>	1,077,300
11	For State Contributions to		
12	Social Security	<u>80,600</u>	82,500
13	For Contractual Services	<u>105,600</u>	108,000
14	For Travel	<u>7,900</u>	8,100
15	For Commodities	1,600	
16	For Printing	2,100	
17	For Equipment	900	
18	For Electronic Data Processing	<u>17,400</u>	17,800
19	For Telecommunications Services	<u>26,600</u>	27,200
20	Total	<u>\$1,295,800</u>	\$1,325,500

21 Section 75. "AN ACT making appropriations", Public Act
 22 98-0679, approved June 30, 2014, is amended by changing

1 Section 20 of Article 27 as follows:

2 (P.A. 98-0679, Art. 27, Sec. 20)

3 Sec. 20. The sum of \$273,100 ~~\$243,100~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Legislative Audit Commission to meet its
6 operational expenses for the fiscal year ending June 30,
7 2015.

8 Section 80. "AN ACT making appropriations", Public Act
9 98-0679, approved June 30, 2014, is amended by changing
10 Section 5 of Article 30 as follows:

11 (P.A. 98-0679, Art. 30, Sec. 5)

12 Sec. 5. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the General
15 Revenue Fund for the ordinary and contingent expenses of the
16 Governor's Office of Management and Budget in the Executive
17 Office of the Governor:

18 GENERAL OFFICE

19	For Personal Services	<u>1,278,600</u>	1,308,000
20	For State Contributions to		
21	Social Security	<u>98,900</u>	101,200
22	For Contractual Services	<u>89,300</u>	91,400

1	For Travel	<u>22,600</u>	23,100
2	For Commodities		1,000
3	For Printing	<u>3,100</u>	3,200
4	For Equipment		1,500
5	For Electronic Data Processing	<u>19,200</u>	19,600
6	For Telecommunications Services	<u>19,200</u>	19,600
7	Total	<u>\$1,533,400</u>	\$1,568,800

8 Section 85. "AN ACT making appropriations", Public Act
9 98-0679, approved June 30, 2014, is amended by changing
10 Sections 5, 20, 25, 35, 90, 95, 110, 120, 125, and 130 of
11 Article 31; and by adding Sections 135, 140, 145, 150, 155,
12 160, 165, 170, 175, 180, and 185 to Article 31 as follows:

13 (P.A. 98-0679, Art. 31, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as
15 may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Natural Resources:

18 GENERAL OFFICE

19 Payable from General Revenue Fund:

20	For Personal Services	<u>3,439,400</u>	3,518,600
21	For State Contributions to		
22	Social Security	<u>264,000</u>	270,100
23	For Contractual Services	<u>2,923,000</u>	2,990,300

1	For Travel	<u>40,100</u>	41,000
2	For Commodities	<u>4,500</u>	4,600
3	For Printing		1,100
4	For Equipment	<u>7,800</u>	8,000
5	For Telecommunications	<u>308,600</u>	315,700
6	For Refunds for Hunting and Fishing		
7	Licenses and Permits		1,400
8	Payable from the State Boating Act Fund:		
9	For Personal Services		120,000
10	For State Contributions to State		
11	Employees' Retirement System		50,900
12	For State Contributions to		
13	Social Security		9,300
14	For Group Insurance		32,700
15	For Contractual Services		131,000
16	Payable from the State Parks Fund:		
17	For Contractual Services		100,000
18	Payable from the Wildlife and Fish Fund:		
19	For Personal Services		936,800
20	For State Contributions to State		
21	Employees' Retirement System		396,600
22	For State Contributions to		
23	Social Security		71,900
24	For Group Insurance		452,300
25	For Contractual Services		190,300

1	For Travel	5,000
2	For Equipment	1,000
3	Payable from Plugging and Restoration Fund:	
4	For Contractual Services	32,800
5	Payable from the Aggregate Operations	
6	Regulatory Fund:	
7	For Telecommunications	16,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund:	
10	For Contractual Services	17,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund:	
13	For Personal Services	224,800
14	For State Contributions to State	
15	Employees' Retirement System	95,200
16	For State Contributions to	
17	Social Security	17,300
18	For Group Insurance	79,700
19	For Contractual Services	54,000
20	Payable from Park and Conservation Fund:	
21	For Contractual Services	1,000,000
22	For expenses of the Park and	
23	Conservation Program	2,400,000
24	Payable from Abandoned Mined Lands Reclamation	
25	Council Federal Trust Fund:	

1	For Personal Services	467,600	
2	For State Contributions to State		
3	Employees' Retirement System	198,000	
4	For State Contributions to		
5	Social Security	35,900	
6	For Group Insurance	141,100	
7	For Contractual Services	<u>72,000</u>	
8	Total		<u>\$14,339,100</u> \$14,500,000

9 (P.A. 98-0679, Art. 31, Sec. 20)

10 Sec. 20. The following named sums, or so much thereof as
11 may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

15 Payable from the General Revenue Fund:

16	For Personal Services	<u>1,476,800</u>	1,510,800
17	For State Contributions to		
18	Social Security	<u>113,400</u>	116,000
19	For Contractual Services	<u>73,300</u>	75,000

20 Payable from the State Parks Fund:

21	For Commodities	8,100	
22	For Equipment	26,100	

23 Payable from Wildlife and Fish Fund:

24	For Personal Services	107,200	
----	-----------------------------	---------	--

1 For State Contributions to State
2 Employees' Retirement System45,400
3 For State Contributions to
4 Social Security8,300
5 For Group Insurance33,000
6 Payable from the Natural Areas Acquisition Fund:
7 For expenses of Natural Areas Execution192,500
8 Payable from Open Space Lands Acquisition
9 and Development Fund:
10 For expenses of the OSLAD Program
11 and the Statewide Comprehensive
12 Outdoor Recreation Plan (SCORP)395,200
13 Payable from the Partners for
14 Conservation Fund:
15 For expenses of the Partners for Conservation
16 Program1,683,500
17 Payable from the Natural Resources
18 Restoration Trust Fund:
19 For Natural Resources Trustee Program1,400,000
20 Payable from the Illinois Wildlife
21 Preservation Fund:
22 For operation of Consultation Program1,200,000
23 Payable from Park and Conservation Fund:
24 For Ordinary and Contingent Expenses3,590,000
25 For expenses of the Bikeways Program504,600

1 Total \$10,857,400 ~~\$10,895,700~~

2 (P.A. 98-0679, Art. 31, Sec. 25)

3 Sec. 25. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF STRATEGIC SERVICES

8 Payable from the General Revenue Fund:

9 For Personal Services1,454,900 ~~1,488,400~~

10 For State Contributions to

11 Social Security107,900 ~~110,400~~

12 For Contractual Services513,700 ~~525,500~~

13 For Contractual Services54,100 ~~55,300~~

14 For Commodities58,700 ~~60,000~~

15 For Electronic Data Processing889,500 ~~910,000~~

16 For Telecommunications2,800 ~~2,900~~

17 For Operation of Auto Equipment71,800 ~~73,500~~

18 Payable from State Boating Act Fund:

19 For Contractual Services171,000

20 For Contractual Services for Postage

21 Expenses for DNR Headquarters35,000

22 For Commodities138,900

23 For Printing211,300

24 For Electronic Data Processing150,000

1	For Operation of Auto Equipment	4,800
2	For expenses associated with	
3	Watercraft Titling	450,000
4	For Refunds	30,000
5	Payable from the State Parks Fund:	
6	For Electronic Data Processing	40,000
7	For the implementation of the	
8	Camping/Lodging Reservation System	332,000
9	For Public Events and Promotions	47,100
10	For operation and maintenance of	
11	new sites and facilities, including Sparta	50,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services	1,771,900
14	For State Contributions to State	
15	Employees' Retirement System	750,300
16	For State Contributions to	
17	Social Security	136,000
18	For Group Insurance	645,000
19	For Contractual Services	752,500
20	For Contractual Services for	
21	Postage Expenses for DNR Headquarters	35,000
22	For Travel	31,000
23	For Commodities	228,000
24	For Printing	180,600
25	For Equipment	57,000

1	For Electronic Data Processing	940,000
2	For Operation of Auto Equipment	26,900
3	For expenses incurred for the	
4	implementation, education and	
5	maintenance of the Point of Sale System	3,000,000
6	For the transfer of check-off dollars to the	
7	Illinois Conservation Foundation	5,000
8	For Educational Publications Services and	
9	Expenses	25,000
10	For expenses associated with the State Fair	15,500
11	For Public Events and Promotions	2,100
12	For expenses associated with the	
13	Sportsmen Against Hunger Program	120,000
14	For Refunds	600,000
15	Payable from Aggregate Operations	
16	Regulatory Fund:	
17	For Commodities	2,300
18	Payable from Natural Areas Acquisition Fund:	
19	For Electronic Data Processing	50,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund:	
22	For Contractual Services	5,400
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters	25,000
25	For Commodities	3,300

1	For Electronic Data Processing	175,000	
2	Payable from Illinois Forestry Development Fund:		
3	For Electronic Data Processing	25,000	
4	For expenses associated with the State Fair	20,000	
5	Payable from Park and Conservation Fund:		
6	For Ordinary and Contingent Expenses	2,335,000	
7	For expenses associated with the State Fair	56,700	
8	Payable from Abandoned Mined Lands Reclamation		
9	Council Federal Trust Fund:		
10	For Contractual Services	3,000	
11	For Contractual Services for		
12	Postage Expenses for DNR Headquarters	25,000	
13	For Commodities	1,700	
14	For Electronic Data Processing	<u>175,000</u>	
15	Total	<u>\$17,037,700</u>	\$17,110,300

16 (P.A. 98-0679, Art. 31, Sec. 35)

17 Sec. 35. The following named sums, or so much thereof as

18 may be necessary, respectively, for the objects and purposes

19 hereinafter named, are appropriated to meet the ordinary and

20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF RESOURCE CONSERVATION

22	Payable from the General Revenue Fund:		
23	For Personal Services	<u>1,749,200</u>	1,789,500
24	For State Contributions to		

1	Social Security	<u>134,300</u>	137,400
2	For Contractual Services	<u>5,900</u>	6,000
3	For Commodities	<u>80,400</u>	82,200
4	For Telecommunications	<u>94,800</u>	97,000
5	For Operation of Auto Equipment	<u>9,800</u>	10,000
6	Payable from Wildlife and Fish Fund:		
7	For Personal Services	11,779,400	
8	For State Contributions to State		
9	Employees' Retirement System	4,987,300	
10	For State Contributions to		
11	Social Security	904,100	
12	For Group Insurance	3,739,500	
13	For Contractual Services	2,004,300	
14	For Travel	96,000	
15	For Commodities	1,400,000	
16	For Printing	95,000	
17	For Equipment	280,000	
18	For Telecommunications	120,000	
19	For Operation of Auto Equipment	734,400	
20	For Ordinary and Contingent Expenses		
21	of The Chronic Wasting Disease Program		
22	<u>and other wildlife disease/containment</u>		
23	<u>programs, the surveillance and control</u>		
24	<u>of feral livestock populations,</u>		
25	<u>and managing black bear, mountain</u>		

1 lion, and wolf occurrences and the control
2 of feral swine population1,500,000
3 For an Urban Fishing Program in
4 conjunction with the Chicago Park
5 District to provide fishing and resource
6 management at the park district lagoons285,800
7 For workshops, training and other
8 activities to improve the administration
9 of fish and wildlife federal aid
10 programs from federal aid administrative
11 grants received for such purposes10,000
12 Payable from Salmon Fund:
13 For Personal Services189,000
14 For State Contributions to State
15 Employees' Retirement System80,100
16 For State Contributions to
17 Social Security14,600
18 For Group Insurance50,000
19 Payable from the Illinois Fisheries Management Fund:
20 For operational expenses related to the
21 Division of Fisheries1,700,000
22 Payable from Natural Areas Acquisition Fund:
23 For Personal Services1,892,700
24 For State Contributions to State
25 Employees' Retirement System801,400

1	For State Contributions to	
2	Social Security	145,300
3	For Group Insurance	617,500
4	For Contractual Services	179,300
5	For Travel	32,200
6	For Commodities	40,200
7	For Printing	11,600
8	For Equipment	85,000
9	For Telecommunications	34,200
10	For Operation of Auto Equipment	69,200
11	For expenses of the Natural Areas	
12	Stewardship Program	1,271,800
13	For Expenses Related to the Endangered	
14	Species Protection Board	391,900
15	For Administration of the "Illinois	
16	Natural Areas Preservation Act"	2,721,800
17	Payable from Partners for Conservation Fund:	
18	For ordinary and contingent expenses	
19	of operating the Partners for	
20	Conservation Program	1,965,200
21	Payable from Illinois Forestry Development Fund:	
22	For ordinary and contingent expenses	
23	of the Urban Forestry Program	1,357,000
24	For payment of timber buyers' bond forfeitures	139,500
25	For payment of the expenses of	

1	the Illinois Forestry Development Council	118,500	
2	Payable from the State Migratory		
3	Waterfowl Stamp Fund:		
4	For Stamp Fund Operations	250,000	
5	Payable from the Park and Conservation Fund:		
6	For all expenses related to Department		
7	youth employment programs	<u>5,000,000</u>	
8	Total	<u>\$49,168,200</u>	\$49,215,900

9 (P.A. 98-0679, Art. 31, Sec. 90)

10 Sec. 90. The following named sums, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF LAW ENFORCEMENT

15 Payable from the General Revenue Fund:

16	For Personal Services	<u>5,962,800</u>	6,100,000
17	For State Contributions to		
18	Social Security	<u>116,300</u>	119,000
19	For Contractual Services	<u>144,200</u>	147,500
20	For Travel		0
21	For Commodities		0
22	For Printing		0
23	For Telecommunications	<u>195,500</u>	200,000
24	For Operation of Auto Equipment	<u>116,800</u>	119,500

1	For Expenses of DUI/OUI Equipment	0
2	Payable from State Boating Act Fund:	
3	For Personal Services	1,989,600
4	For State Contributions to State	
5	Employees' Retirement System	842,400
6	For State Contributions to	
7	Social Security	152,700
8	For Group Insurance	588,300
9	For Contractual Services	410,200
10	For Travel	25,000
11	For Commodities	164,800
12	For Equipment	151,100
13	For Telecommunications	157,900
14	For Operation of Auto Equipment	307,300
15	For Expenses of DUI/OUI Equipment	20,000
16	For Operational Expenses of the Snowmobile	
17	Program	35,000
18	Payable from State Parks Fund:	
19	For Personal Services	1,713,500
20	For State Contributions to State	
21	Employees' Retirement System	725,500
22	For State Contributions to	
23	Social Security	131,600
24	For Group Insurance	565,700
25	For Equipment	75,000

1 Payable from Wildlife and Fish Fund:

2 For Personal Services5,103,200

3 For State Contributions to State

4 Employees' Retirement System2,160,700

5 For State Contributions to

6 Social Security403,200

7 For Group Insurance2,243,100

8 For Contractual Services525,000

9 For Travel29,100

10 For Commodities45,500

11 For Printing5,800

12 For Equipment115,000

13 For Telecommunications247,000

14 For Operation of Auto Equipment300,000

15 Payable from Conservation Police Operations

16 Assistance Fund:

17 For expenses associated with the

18 Conservation Police Officers1,250,000

19 Payable from the Drug Traffic

20 Prevention Fund:

21 For use in enforcing laws regulating

22 controlled substances and cannabis

23 on Department of Natural Resources

24 regulated lands and waterways to the

25 extent funds are received by the

1	Department		<u>25,000</u>
2	Total	<u>\$27,043,800</u>	\$27,194,200

3 (P.A. 98-0679, Art. 31, Sec. 95)
 4 Sec. 95. The following named sums, or so much thereof as
 5 may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 Payable from the General Revenue Fund:

10	For Personal Services	<u>7,694,700</u>	7,871,800
11	For State Contributions to		
12	Social Security	<u>598,200</u>	612,000
13	For Contractual Services	<u>595,600</u>	609,300
14	For Commodities	<u>207,600</u>	212,400
15	For Printing	<u>13,700</u>	14,000
16	For Telecommunications	<u>45,000</u>	46,000
17	For Operation of Auto Equipment	<u>272,800</u>	279,100

18 Payable from State Boating Act Fund:

19	For Personal Services		928,300
20	For State Contributions to State		
21	Employees' Retirement System		393,100
22	For State Contributions to		
23	Social Security		71,200
24	For Group Insurance		255,300

1	For Contractual Services	451,200
2	For Travel	5,900
3	For Commodities	51,000
4	For Snowmobile Programs	46,900
5	Payable from State Parks Fund:	
6	For Personal Services	340,700
7	For State Contributions to State	
8	Employees' Retirement System	144,300
9	For State Contributions to	
10	Social Security	26,200
11	For Group Insurance	151,800
12	For Contractual Services	1,900,000
13	For Travel	49,700
14	For Commodities	443,400
15	For Equipment	200,000
16	For Telecommunications	300,000
17	For Operation of Auto Equipment	250,000
18	For expenses related to the	
19	Illinois-Michigan Canal	118,000
20	For operations and maintenance from	
21	revenues derived from the sale of	
22	surplus crops and timber harvest	1,500,000
23	Payable from the State Parks Fund:	
24	For Refunds	50,000
25	Payable from the Wildlife and Fish Fund:	

1	For Personal Services	7,817,600
2	For State Contributions to State	
3	Employees' Retirement System	3,309,900
4	For State Contributions to	
5	Social Security	600,000
6	For Group Insurance	3,119,400
7	For Contractual Services	1,343,700
8	For Travel	14,700
9	For Commodities	537,700
10	For Equipment	200,000
11	For Telecommunications	32,500
12	For Operation of Auto Equipment	204,800
13	For Union County and Horseshoe	
14	Lake Conservation Areas,	
15	Farming and Wildlife operations	466,100
16	For operations and maintenance from	
17	revenues derived from the sale of	
18	surplus crops and timber harvest	2,100,000
19	Payable from Wildlife Prairie Park Fund:	
20	For Wildlife Prairie Park	
21	Operations and Improvements	50,000
22	Payable from Illinois and Michigan Canal Fund:	
23	For expenses related to the	
24	Illinois-Michigan Canal	75,000
25	Payable from Park and Conservation Fund:	

1	For expenses of the Park and Conservation		
2	program	23,898,000	
3	For expenses of the Bikeways program	1,664,900	
4	For the expenses related to FEMA		
5	Grants to the extent that such funds		
6	are available to the Department	1,000,000	
7	Payable from the Adeline Jay Geo-Karis		
8	Illinois Beach Marina Fund:		
9	For operating expenses of the		
10	North Point Marina at Winthrop Harbor	1,505,200	
11	For Refunds	<u>25,000</u>	
12	Total	<u>\$65,069,100</u>	\$65,286,100

13 (P.A. 98-0679, Art. 31, Sec. 110)

14 Sec. 110. The following named sums, or so much thereof

15 as may be necessary, respectively, for the objects and

16 purposes hereinafter named, are appropriated to meet the

17 ordinary and contingent expenses of the Department of Natural

18 Resources:

19 OFFICE OF MINES AND MINERALS

20	Payable from the General Revenue Fund:		
21	For Personal Services	<u>1,995,300</u>	2,041,200
22	For State Contributions to		
23	Social Security	<u>152,700</u>	156,200
24	For Contractual Services	<u>93,800</u>	96,000

1	For Travel	<u>13,500</u>	13,800
2	For Commodities	<u>12,400</u>	12,700
3	For Printing		2,000
4	For Equipment	<u>11,200</u>	11,500
5	For Electronic Data Processing	<u>17,600</u>	18,000
6	For Telecommunications	<u>51,100</u>	52,300
7	For Operation of Auto Equipment	<u>58,500</u>	59,800
8	Payable from the Explosives Regulatory Fund:		
9	For expenses associated with Explosive		
10	Regulation		160,000
11	Payable from the Aggregate Operations		
12	Regulatory Fund:		
13	For expenses associated with Aggregate		
14	Mining Regulation		237,000
15	Payable from the Coal Mining Regulatory Fund:		
16	For the purpose of coordinating		
17	training and education programs		
18	for miners and laboratory analysis		
19	and testing of coal samples and mine		
20	atmospheres		50,000
21	For expenses associated with Surface		
22	Coal Mining Regulation		207,000
23	For operation of the Mining Safety Program		20,000
24	Payable from the Federal Surface Mining Control		
25	and Reclamation Fund:		

1	For Personal Services	1,937,500
2	For State Contributions to State	
3	Employees' Retirement System	820,400
4	For State Contributions to	
5	Social Security	148,800
6	For Group Insurance	690,600
7	For Contractual Services	518,700
8	For expenses associated with litigation	
9	of Mining Regulatory actions	15,000
10	For Travel	31,400
11	For Commodities	12,400
12	For Printing	11,200
13	For Equipment	60,000
14	For Electronic Data Processing	119,800
15	For Telecommunications	55,000
16	For Operation of Auto Equipment	80,000
17	For the purpose of coordinating	
18	training and education programs for	
19	miners and laboratory analysis and	
20	testing of coal samples and mine	
21	atmospheres	412,100
22	For Small Operators' Assistance Program	150,000
23	Payable from the Land Reclamation Fund:	
24	For the purpose of reclaiming surface	
25	mined lands, with respect to which	

1	a bond has been forfeited.....	800,000	
2	Payable from the Abandoned Mined Lands		
3	Reclamation Council Federal Trust Fund:		
4	For Personal Services	3,154,100	
5	For State Contributions to State		
6	Employees' Retirement System	1,335,500	
7	For State Contributions to		
8	Social Security	242,100	
9	For Group Insurance	1,071,500	
10	For Contractual Services	278,200	
11	For Travel	30,700	
12	For Commodities	25,800	
13	For Printing	1,000	
14	For Equipment	81,300	
15	For Electronic Data Processing	146,400	
16	For Telecommunications	45,000	
17	For Operation of Auto Equipment	75,000	
18	For expenses associated with		
19	Environmental Mitigation Projects,		
20	Studies, Research, and Administrative		
21	Support	<u>1,000,000</u>	
22	Total	<u>\$16,431,600</u>	\$16,487,000

23 (P.A. 98-0679, Art. 31, Sec. 120)

24 Sec. 120. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated to meet the ordinary and contingent
 3 expenses of the Department of Natural Resources:

4 OFFICE OF WATER RESOURCES

5 Payable from the General Revenue Fund:

6	For Personal Services	<u>4,057,200</u>	4,150,600
7	For State Contributions to		
8	Social Security	<u>311,400</u>	318,600
9	For Contractual Services	<u>187,400</u>	191,700
10	For Travel	<u>67,000</u>	68,500
11	For Commodities	<u>6,200</u>	6,300
12	For Printing		100
13	For Equipment	<u>6,800</u>	7,000
14	For Telecommunications	<u>33,100</u>	33,900
15	For Operation of Auto Equipment	<u>29,300</u>	30,000
16	For operating expenses related		
17	to the Dam Safety Program	<u>55,900</u>	57,200

18 Payable from the State Boating Act Fund:

19	For Personal Services	415,000
20	For State Contributions to State	
21	Employees' Retirement System	175,800
22	For State Contributions to	
23	Social Security	31,900
24	For Group Insurance	185,000
25	For Contractual Services	945,200

1	For Travel	32,000	
2	For Commodities	14,200	
3	For Equipment	60,000	
4	For Telecommunications	7,800	
5	For Operation of Auto Equipment	3,500	
6	For expenses of the Boat Grant Match	130,000	
7	For Repairs and Modifications to Facilities	53,900	
8	Payable from the Wildlife and Fish Fund:		
9	For payment of the Department's		
10	share of operation and maintenance		
11	of statewide stream gauging network,		
12	water data storage and retrieval		
13	system, in cooperation with the U.S.		
14	Geological Survey	375,000	
15	Payable from the National Flood Insurance		
16	Program Fund:		
17	For execution of state assistance		
18	programs to improve the administration		
19	of the National Flood Insurance		
20	Program (NFIP) and National Dam		
21	Safety Program as approved by		
22	the Federal Emergency Management Agency		
23	(82 Stat. 572)	<u>650,000</u>	
24	Total	<u>\$7,833,800</u>	\$7,943,200

1 (P.A. 98-0679, Art. 31, Sec. 125)

2 Sec. 125. The sum of \$947,200 ~~\$969,600~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Department of Natural Resources for
5 expenditure by the Office of Water Resources for the objects,
6 uses, and purposes specified, including grants for such
7 purposes and electronic data processing expenses, at the
8 approximate costs set forth below:

9 Corps of Engineers Studies - To

10 jointly plan local flood protection

11 projects with the U.S. Army Corps

12 of Engineers and to share planning

13 expenses as required by Section 203

14 of the U.S. Water Resources Development

15 Act of 1996 (P.L. 104-303)36,100 ~~36,900~~

16 Federal Facilities - For payment

17 of the State's share of operation

18 and maintenance costs as local sponsor

19 of the federal Aquatic Nuisance Barrier

20 in the Chicago Sanitary and ship

21 canal and the federal Rend

22 Lake Reservoir and the federal

23 Projects on the Kaskaskia River97,200 ~~99,400~~

24 Lake Michigan Management - For

25 studies carrying out the provisions

1 of the Level of Lake Michigan Act, 615
2 ILCS 50 and the Lake Michigan Shoreline
3 Act, 615 ILCS 557,800 ~~8,000~~

4 National Water Planning - For
5 expenses to participate in national
6 and regional water planning programs
7 including membership in regional and
8 national associations, commissions
9 and compacts83,100 ~~85,000~~

10 River Basin Studies - For purchase
11 of necessary mapping, surveying,
12 test boring, field work, equipment,
13 studies, legal fees, hearings,
14 archaeological and environmental
15 studies, data, engineering, technical
16 services, appraisals and other
17 related expenses to make water
18 resources reconnaissance and
19 feasibility studies of river
20 basins, to identify drainage and flood
21 problem areas, to determine viable
22 alternatives for flood damage
23 reduction and drainage improvement,
24 and to prepare project plans and
25 specifications49,600 ~~50,700~~

1 Design Investigations - For purchase
2 of necessary mapping, equipment
3 test boring, field work for
4 Geotechnical investigations and
5 other design and construction
6 related studies2,300 ~~2,400~~

7 Rivers and Lakes Management -
8 For purchase of necessary
9 surveying, equipment, obtaining
10 data, field work studies,
11 publications, legal fees,
12 hearings and other expenses
13 in order to expedite the fulfillment
14 of the provisions of the 1911 Act
15 in relation to the "Regulation
16 of Rivers, Lakes and Streams Act",
17 615 ILCS 5/4.9 et seq.3,200 ~~3,300~~

18 State Facilities - For materials,
19 equipment, supplies, services,
20 field vehicles, and heavy
21 construction equipment required
22 to operate, maintain, repair,
23 construct, modify or rehabilitate
24 facilities controlled or constructed
25 by the Office of Water Resources,

1 and to assist local governments

2 preserve the streams of the State55,500 ~~56,800~~

3 State Water Supply and Planning -

4 For data collection, studies,

5 equipment and related expenses

6 for analysis and management of

7 the water resources of the State,

8 implementation of the State Water

9 Plan, and management of

10 state-owned water resources30,200 ~~30,900~~

11 USGS Cooperative Program - For

12 payment of the Department's

13 share of operation and maintenance

14 of statewide stream gauging network,

15 water data storage and retrieval

16 system, preparation of topography

17 mapping, and water related

18 studies; all in cooperation with

19 the U.S. Geological Survey334,400 ~~342,100~~

20 For operation and maintenance costs

21 associated with a U.S. Army Corps

22 of Engineers and State of Illinois

23 joint use water supply agreement

24 at Rend Lake322,400 ~~329,800~~

1 (P.A. 98-0679, Art. 31, Sec. 130)

2 Sec. 130. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated to meet the ordinary and contingent
5 expenses of the Department of Natural Resource:

6 OFFICE OF THE STATE MUSEUM

7 Payable from General Revenue Fund:

8	For Personal Services	<u>4,164,400</u>	4,260,300
9	For State Contributions to		
10	Social Security	<u>319,600</u>	327,000
11	For Contractual Services	<u>1,368,500</u>	1,400,000
12	For Travel	<u>37,000</u>	37,800
13	For Commodities	<u>86,500</u>	88,500
14	For Printing	<u>23,600</u>	24,100
15	For Equipment	<u>41,800</u>	42,800
16	For Telecommunications	<u>83,400</u>	85,300
17	For Operation of Auto Equipment	<u>24,100</u>	24,700
18	Total	<u>\$6,149,000</u>	\$6,290,500

19 (P.A. 98-0679, Art. 31, Sec. 135 new)

20 Sec. 135. The sum of \$4,391,500, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Natural Resources for operational
23 expenses.

1 (P.A. 98-0679, Art. 31, Sec. 140 new)

2 Sec. 140. The sum of \$500,000, or so much thereof as may
3 be necessary, is appropriated from the State Boating Act Fund
4 to the Department of Natural Resources for operational
5 expenses.

6 (P.A. 98-0679, Art. 31, Sec. 145 new)

7 Sec. 145. The sum of \$585,000, or so much thereof as may
8 be necessary, is appropriated from the Wildlife and Fish Fund
9 to the Department of Natural Resources for operational
10 expenses.

11 (P.A. 98-0679, Art. 31, Sec. 150 new)

12 Sec. 150. The sum of \$1,300,000, or so much thereof as
13 may be necessary, is appropriated from the Plugging and
14 Restoration Fund to the Department of Natural Resources for
15 operational expenses.

16 (P.A. 98-0679, Art. 31, Sec. 155 new)

17 Sec. 155. The sum of \$165,000, or so much thereof as may
18 be necessary, is appropriated from the Explosives Regulatory
19 Fund to the Department of Natural Resources for operational
20 expenses.

21 (P.A. 98-0679, Art. 31, Sec. 160 new)

1 Sec. 160. The sum of \$165,000, or so much thereof as may
2 be necessary, is appropriated from the Aggregate Operations
3 Regulatory Fund to the Department of Natural Resources for
4 operational expenses.

5 (P.A. 98-0679, Art. 31, Sec. 165 new)

6 Sec. 165. The sum of \$2,200,000, or so much thereof as
7 may be necessary, is appropriated from the Coal Mining
8 Regulatory Fund to the Department of Natural Resources for
9 operational expenses.

10 (P.A. 98-0679, Art. 31, Sec. 170 new)

11 Sec. 170. The sum of \$1,630,000, or so much thereof as
12 may be necessary, is appropriated from the Underground
13 Resources Conservation Enforcement Fund to the Department of
14 Natural Resources for operational expenses.

15 (P.A. 98-0679, Art. 31, Sec. 175 new)

16 Sec. 175. The sum of \$220,000, or so much thereof as may
17 be necessary, is appropriated from the Open Space Lands
18 Acquisition and Development Fund to the Department of Natural
19 Resources for operational expenses.

20 (P.A. 98-0679, Art. 31, Sec. 180 new)

21 Sec. 180. The sum of \$615,000, or so much thereof as may

1 be necessary, is appropriated from the Illinois Forestry
2 Development Fund to the Department of Natural Resources for
3 operational expenses.

4 (P.A. 98-0679, Art. 31, Sec. 185 new)

5 Sec. 185. The sum of \$615,000, or so much thereof as may
6 be necessary, is appropriated from the Park and Conservation
7 Fund to the Department of Natural Resources for operational
8 expenses.

9 Section 90. "AN ACT making appropriations", Public Act
10 98-0679, approved June 30, 2014, is amended by changing
11 Section 5 of Article 32 as follows:

12 (P.A. 98-0679, Art. 32, Sec. 5)

13 Sec. 5. The sum of \$464,000 ~~\$474,700~~, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Procurement Policy Board for its ordinary and
16 contingent expenses.

17 Section 95. "AN ACT making appropriations", Public Act
18 98-0679, approved June 30, 2014, is amended by changing
19 Sections 5, 50 and 65 of Article 35; and by adding Section 52
20 to Article 35 as follows:

1 (P.A. 98-0679, Art. 35, Sec. 5)

2 Sec. 5. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Refund of certain taxes in lieu
9 of credit memoranda, where such
10 refunds are authorized by law0

11 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

12 For a portion of the state's share of state's
13 attorneys' and assistant state's
14 attorneys' salaried, including
15 prior year costs13,680,000

16 For a portion of the state's share of county
17 public defenders' salaries pursuant
18 to 55 ILCS 5/3-40077,100,000

19 For the State's share of county
20 supervisors of assessments or
21 county assessors' salaries, as
22 provided by law3,200,000

23 For additional compensation for local
24 assessors, as provided by Sections 2.3
25 and 2.6 of the "Revenue Act of 1939", as

1	amended	350,000
2	For additional compensation for local	
3	assessors, as provided by Section 2.7	
4	of the "Revenue Act of 1939", as	
5	amended	660,000
6	For additional compensation for county	
7	treasurers, pursuant to Public Act	
8	84-1432, as amended	663,000
9	For the annual stipend for sheriffs as	
10	provided in subsection (d) of Section	
11	4-6300 and Section 4-8002 of the	
12	counties code	663,000
13	For the annual stipend to county	
14	coroners pursuant to 55 ILCS 5/4-6002	
15	including prior year costs	663,000
16	For additional compensation for	
17	county auditors, pursuant to Public	
18	Act 95-0782, including prior	
19	year costs	<u>110,500</u>
20	Total	\$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

22	For Reimbursement to International	
23	Fuel Tax Agreement Member States	6,000,000
24	For Refunds	<u>22,000,000</u>
25	Total	\$28,000,000

1 PAYABLE FROM UNDERGROUND STORAGE TANK FUND
 2 For Refunds as provided for in Section
 3 13a.8 of the Motor Fuel Tax Act12,000

4 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
 5 For allocation to Chicago for additional
 6 1.25% Use Tax pursuant
 7 to P.A. 86-092873,800,000 ~~66,200,000~~

8 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
 9 For refunds associated with the
 10 Simplified Municipal Telecommunications Act12,000

11 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 12 For allocation to local governments
 13 for additional 1.25% Use Tax
 14 pursuant to P.A. 86-0928216,920,000 ~~191,920,000~~

15 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 16 DISTRIBUTIVE FUND
 17 For allocation to local governments
 18 of the net terminal income tax per
 19 the Video Gaming Act40,000,000

20 PAYABLE FROM R.T.A. OCCUPATION AND
 21 USE TAX REPLACEMENT FUND
 22 For allocation to RTA for 10% of the
 23 1.25% Use Tax pursuant
 24 to P.A. 86-092836,900,000 ~~33,100,000~~

25 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

1 DEFERRED TAX REVOLVING FUND

2 For payments to counties as required
3 by the Senior Citizens Real
4 Estate Tax Deferral Act, including
5 prior year cost8,000,000

6 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

7 For administration of the Rental
8 Housing Support Program1,100,000
9 For rental assistance to the Rental
10 Housing Support Program, administered
11 by the Illinois Housing Development
12 Authority35,000,000

13 Total \$36,100,000

14 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

15 For administration of the Illinois
16 Affordable Housing Act4,000,000

17 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

18 For a Grant for Allocation to Local Law
19 Enforcement Agencies for joint state and
20 local efforts in Administration of the
21 Charitable Games, Pull Tabs and Jar
22 Games Act1,100,000

23 (P.A. 98-0679, Art. 35, Sec. 50)

24 Sec. 50. The sum of \$95,391,300 ~~\$92,587,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Department of Revenue for operational
3 expenses of the fiscal year ending June 30, 2015.

4 (P.A. 98-0679, Art. 35, Sec. 52 new)
5 Sec. 52. The sum of \$1,200,800, or so much thereof as
6 may be necessary, is appropriated from the Tax Compliance and
7 Administration Fund to the Department of Revenue for
8 operational expenses.

9 (P.A. 98-0679, Art. 35, Sec. 65)

10 SHARED SERVICES

11 Sec. 65. The following named sums, or so much thereof as
12 may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Revenue:

15 PAYABLE FROM THE GENERAL REVENUE FUND

16 For costs and expenses related to or in
17 support of a Government Services
18 shared services center1,879,600 ~~1,922,900~~

19 PAYABLE FROM MOTOR FUEL TAX FUND

20 For costs and expenses related to or in
21 support of a Government Services
22 shared services center908,800

23 PAYABLE FROM DRAM SHOP FUND

1	For costs and expenses related		
2	to or in support of a Government		
3	Services shared services center	127,900	
4	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND		
5	For costs and expenses related		
6	to or in support of a Government		
7	Services shared services center	<u>388,800</u>	
8	Total	<u>\$3,305,100</u>	\$3,348,400

9 Section 100. "AN ACT making appropriations", Public Act
10 98-0679, approved June 30, 2014, is amended by changing
11 Section 5 of Article 37 as follows:

12 (P.A. 98-0679, Art. 37, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 General Revenue Fund for the objects and purposes hereinafter
16 named to meet the ordinary and contingent expenses of the
17 State Employees' Retirement System:

18	SOCIAL SECURITY DIVISION		
19	For Personal Services	<u>58,800</u>	51,800
20	For State Contributions to		
21	Social Security	<u>4,300</u>	4,000
22	For Contractual Services	15,700	
23	For Travel	1,200	

1	For Commodities	100
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	500
5	For Telecommunications Services	<u>400</u>
6	Total	<u>\$81,000</u> \$73,700

CENTRAL OFFICE

8	For Employee Retirement Contributions	
9	Paid by Employer for Prior Fiscal Years	<u>10,000</u> 0

ARTICLE 5

11 Section 5. "AN ACT making appropriations", Public Act 98-
 12 0680, approved June 30, 2014, is amended by changing Sections
 13 5, 20, 25, and 30 of Article 1 as follows:

14 (P.A. 98-0680, Art. 1, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated for the
 17 ordinary and contingent expenses of the Department on Aging:

18 ENTIRE AGENCY

19 Payable from General Revenue Fund:

20	For Personal Services	<u>5,797,900</u> 5,931,400
21	For State Contributions to Social	
22	Security	<u>444,500</u> 454,700

1	For Contractual Services	<u>1,619,700</u>	1,657,000
2	For Travel	<u>191,200</u>	195,600
3	For Commodities	<u>23,200</u>	23,700
4	For Printing	<u>41,800</u>	42,800
5	For Electronic Data Processing	<u>297,200</u>	304,000
6	For Equipment	<u>14,100</u>	14,400
7	For Telecommunications	<u>635,400</u>	650,000
8	For Operation of Automotive Equipment	<u>7,800</u>	8,000
9	Total	<u>\$9,072,800</u>	\$9,281,600

10 (P.A. 98-0680, Art. 1, Sec. 20)

11 Sec. 20. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated for the
13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Expenses of the Provisions of		
18	the Statewide Centralized Abuse,		
19	Neglect, Financial Exploitation and		
20	Self-Neglect Act	<u>22,540,900</u>	23,059,700
21	For Expenses of the Senior Employment		
22	Specialist Program	<u>186,000</u>	190,300
23	For Expenses of the Grandparents		
24	Raising Grandchildren Program	<u>293,300</u>	300,000

1	For expenses associated with Home Delivered		
2	Meals (formula and non-formula)	<u>11,361,700</u>	11,623,200
3	For Specialized Training Program	<u>48,900</u>	50,000
4	For Expenses of the Illinois Department		
5	on Aging for Monitoring and Support		
6	Services	<u>177,900</u>	182,000
7	For Expenses of the Illinois		
8	Council on Aging	<u>25,400</u>	26,000
9	For Administrative Expenses of the		
10	Senior Meal Program	<u>30,400</u>	31,100
11	For Benefits, Eligibility, Assistance		
12	and Monitoring	<u>1,807,100</u>	1,848,700
13	For the expenses of the		
14	Senior Helpline	<u>1,362,500</u>	1,393,900
15	Total	<u>\$37,834,100</u>	\$38,704,900
16	Payable from the Senior Health Insurance		
17	Program Fund:		
18	For the Senior Health Insurance Program	3,000,000	
19	Payable from the Long Term Care Ombudsman Fund:		
20	For Expenses of the Long Term Care		
21	Ombudsman Fund	3,000,000	
22	Payable from Services for Older		
23	Americans Fund:		
24	For Expenses of Senior Meal Program	200,000	
25	For Older Americans Training	125,000	

1 For Ombudsman Training and
 2 Conference Planning150,000
 3 For Expenses of the Discretionary
 4 Government Projects4,000,000
 5 Total \$4,475,000

6 Payable from services for Older Americans Fund:

7 For Administrative Expenses of
 8 Title V Services300,000

9 Payable from the Department on Aging

10 State Projects Fund:

11 For Expenses of Private Partnership
 12 Projects345,000

13 (P.A. 98-0680, Art. 1, Sec. 25)

14 Sec. 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 General Revenue Fund for the ordinary and contingent expenses
 17 of the Department on Aging:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 For Grants for Retired Senior
 21 Volunteer Program539,400 ~~551,800~~
 22 For Planning and Service Grants to
 23 Area Agencies on Aging7,548,300 ~~7,722,000~~
 24 For Grants for the Foster

1	Grandparent Program	<u>236,000</u>	241,400
2	For Expenses to the Area Agencies		
3	on Aging for Long-Term Care Systems		
4	Development	<u>238,300</u>	243,800
5	For the Ombudsman Program	<u>1,318,100</u>	1,348,400
6	Grants for Community Based Services for		
7	equal distribution to each of the 13		
8	Area Agencies on Aging	<u>734,300</u>	751,200
9	Total	<u>\$10,614,400</u>	\$10,858,600
10	Payable from the Tobacco Settlement		
11	Recovery Fund:		
12	For Grants and Administrative		
13	Expenses of Senior Health		
14	Assistance Programs	1,600,000	
15	Payable from Services for Older Americans Fund:		
16	For Adult Food Care Program	200,000	
17	For Title V Employment Services	6,500,000	
18	For Title III C-1 Congregate Meals Program	26,000,000	
19	For Title III C-2 Home Delivered		
20	Meals Program	16,000,000	
21	For Title III Social Services	22,000,000	
22	For National Lunch Program	2,500,000	
23	For National Family Caregiver		
24	Support Program	7,500,000	
25	For Title VII Prevention of Elder		

1	Abuse, Neglect, and Exploitation	500,000
2	For Title VII Long Term Care	
3	Ombudsman Services for Older Americans	1,000,000
4	For Title III D Preventive Health	1,000,000
5	For Nutrition Services Incentive Program	8,500,000
6	For Additional Title V Grant	<u>0</u>
7	Total	\$91,700,000

8 (P.A. 98-0680, Art. 1, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 COMMUNITY CARE

14 Payable from General Revenue Fund:

15	For grants and for administrative	
16	expenses associated with the purchase	
17	of services covered by the Community	
18	Care Program,	
19	including prior year costs	<u>728,517,900</u> 745,286,900
20	For grants and for administrative	
21	expenses associated with Capitated	
22	Care Coordination	<u>31,504,800</u> 32,230,000
23	For the Balancing Incentive Program	<u>3,398,400</u> 3,476,600
24	For the Implementation of the	

1	Colbert Consent Decree	<u>31,765,200</u>	32,496,400
2	For grants and for administrative		
3	expenses associated with Comprehensive		
4	Case Coordination, including prior year		
5	costs	<u>59,390,800</u>	60,757,900
6	Payable from the Commitment to Human Services		
7	Fund:		
8	For grants and for administrative expenses		
9	associated with the purchase of		
10	services covered by the Community Care		
11	Program, including prior year		
12	costs	<u>96,772,500</u>	<u>99,000,000</u>
13	Total	<u>\$951,349,600</u>	\$973,247,800

14 The Department, with the consent in writing from the
 15 Governor, may reapportion not more than 10 percent of the
 16 total appropriations of General Revenue Funds in Section 30
 17 ~~25~~ above among the various purposes therein enumerated.

18 Section 10. "AN ACT making appropriations", Public Act
 19 98-0680, approved June 30, 2014, is amended by changing
 20 Sections 5, 10, 15, 20, 30, 35, 40, 45, and 50 of Article 2
 21 as follows:

22 (P.A. 98-0680, Art. 2, Sec. 5)

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Attorney General Representation
 3 on Child Welfare Litigation Issues463,300 ~~474,000~~

4 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
 5 For Expenditures of Private Funds
 6 for Child Welfare Improvements689,100

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 8 For AFCARS/SACWIS Information System15,418,800

9 (P.A. 98-0680, Art. 2, Sec. 15)

10 Sec. 15. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services:

14 REGULATION AND QUALITY CONTROL

15 PAYABLE FROM GENERAL REVENUE FUND
 16 For Child Death Review Teams104,000 ~~106,400~~

17 (P.A. 98-0680, Art. 2, Sec. 20)

18 Sec. 20. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Children and Family Services:

21 CHILD WELFARE

22 PAYABLE FROM GENERAL REVENUE FUND
 23 For Targeted Case Management9,684,800 ~~9,907,700~~

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Foster Homes and Specialized	
3	Foster Care and Prevention	<u>131,909,500</u> 134,945,800
4	For Counseling and Auxiliary Services ...	<u>8,505,100</u> 8,700,900
5	For Institution and Group Home Care and	
6	Prevention	<u>137,274,800</u> 140,434,600
7	For Services Associated with the Foster	
8	Care Initiative	<u>6,139,900</u> 6,281,200
9	For Purchase of Adoption and	
10	Guardianship Services	<u>86,987,800</u> 88,990,100
11	For Health Care Network	<u>1,624,500</u> 1,661,900
12	For Cash Assistance and Housing	
13	Locator Service to Families in the	
14	Class Defined in the	
15	Norman Consent Order	<u>1,313,700</u> 1,343,900
16	For Youth in Transition Program	<u>866,800</u> 886,800
17	For MCO Technical Assistance and	
18	Program Development	<u>1,376,100</u> 1,407,800
19	For Pre Admission/Post Discharge	
20	Psychiatric Screening	<u>2,935,900</u> 3,003,500
21	For Assisting in the Development	
22	of Children's Advocacy Centers	<u>1,898,600</u> 1,942,300
23	For Psychological Assessments	
24	Including Operations and	
25	Administrative Expenses	0

1	For Family Preservation Services	<u>2,143,100</u>	2,192,400
2	Total	<u>\$382,975,800</u>	\$391,791,200
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
4	For Foster Homes and Specialized		
5	Foster Care and Prevention	170,924,100	
6	For Cash Assistance and Housing Locator		
7	Services to Families in the		
8	Class Defined in the Norman		
9	Consent Order	2,071,300	
10	For Counseling and Auxiliary Services	10,547,200	
11	For Institution and Group Home Care and		
12	Prevention	98,711,100	
13	For Assisting in the development		
14	of Children's Advocacy Centers	1,398,200	
15	For Psychological Assessments		
16	Including Operations and		
17	Administrative Expenses	3,010,100	
18	For Children's Personal and		
19	Physical Maintenance	2,856,100	
20	For Services Associated with the Foster		
21	Care Initiative	1,477,100	
22	For Purchase of Adoption and		
23	Guardianship Services	92,829,400	
24	For Family Preservation Services	25,098,700	
25	For Purchase of Children's Services	0	

1	For Family Centered Services Initiative	16,489,700
2	For Health Care Network	<u>2,361,400</u>
3	Total	\$427,774,400

4 (P.A. 98-0680, Art. 2, Sec. 40)

5 Sec. 40. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Children and Family Services for:

8 GRANTS-IN-AID

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Department Scholarship Program	<u>1,212,800</u> 1,240,700
----	--	---------------------------------------

12 (P.A. 98-0680, Art. 2, Sec. 45)

13 Sec. 45. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CHILD PROTECTION

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Protective/Family Maintenance

20	Day Care	<u>23,786,900</u> 24,334,400
----	----------------	---

21 PAYABLE FROM CHILD ABUSE PREVENTION FUND

22	For Child Abuse Prevention	300,000
----	----------------------------------	---------

1 (P.A. 98-0680, Art. 2, Sec. 50)

2 Sec. 50. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 BUDGET, LEGAL AND COMPLIANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Tort Claims73,300 ~~75,000~~

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Tort Claims2,800,000

11 For all expenditures related to the
12 collection and distribution of Title
13 IV-E reimbursements for counties included
14 in the Title IV-E Juvenile Justice Program3,000,000

15 Section 15. "AN ACT making appropriations", Public Act
16 98-0680, approved June 30, 2014, is amended by changing
17 Section 5 of Article 3 as follows:

18 (P.A. 98-0680, Art. 3, Sec. 5)

19 Sec. 5. The sum of \$635,400 ~~\$650,000~~, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Deaf and Hard of Hearing Commission for
22 operational expenses of the fiscal year ending June 30, 2015.

1 Section 20. "AN ACT making appropriations", Public Act
 2 98-0680, approved June 30, 2014, is amended by changing
 3 Section 5 of Article 4 as follows:

4 (P.A. 98-0680, Art. 4, Sec. 5)

5 Sec. 5. The sum of \$9,775,000 ~~\$10,000,000~~, or so much
 6 thereof as may be necessary, is appropriated from the General
 7 Revenue Fund to the Guardianship and Advocacy Commission for
 8 operational expenses of the fiscal year ending June 30, 2015.

9 Section 25. "AN ACT making appropriations", Public Act
 10 98-0680, approved June 30, 2014, is amended by changing
 11 Sections 5 and 10 of Article 5 as follows:

12 (P.A. 98-0680, Art. 5, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Human Rights Commission for the objects and purposes
 16 hereinafter enumerated:

17 GENERAL OFFICE

18 Payable from General Revenue Fund:

19	For Personal Services	<u>1,596,000</u>	1,485,600
20	For State Contributions to		
21	Social Security	<u>111,000</u>	113,600
22	For Contractual Services	<u>155,400</u>	159,000

1	For Travel	<u>6,400</u>	6,500
2	For Commodities	<u>6,800</u>	7,000
3	For Printing	2,000	
4	For Equipment	<u>5,100</u>	5,200
5	For Electronic Data Processing	<u>2,400</u>	2,500
6	For Telecommunications Services	<u>17,600</u>	18,000
7	Total	<u>\$1,902,700</u>	\$1,799,400

8 (P.A. 98-0680, Art. 5, Sec. 10)

9 Sec. 10. The sum of \$293,300 ~~\$300,000~~, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Human Rights Commission for the Illinois
12 Torture Inquiry Relief Commission.

13 Section 30. "AN ACT making appropriations", Public Act
14 98-0680, approved June 30, 2014, is amended by changing
15 Sections 5, 10, and 25 of Article 6 as follows:

16 (P.A. 98-0680, Art. 6, Sec. 5)

17 Sec. 5. The sum of \$9,485,800 ~~\$8,404,100~~, or so much
18 thereof as may be necessary, is appropriated from the General
19 Revenue Fund to the Department of Human Rights for
20 operational expenses of the fiscal year ending June 30, 2015.

21 (P.A. 98-0680, Art. 6, Sec. 10)

1 Sec. 10. The sum of \$73,500 ~~\$75,200~~, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Human Rights for the purpose of
4 funding expenses associated with the Commission on
5 Discrimination and Hate Crimes as provided in Public Act 95-
6 0425.

7 (P.A. 98-0680, Art. 6, Sec. 25)

8 Sec. 25. The sum of \$978,200 ~~\$1,000,700~~, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Department of Human Rights for expenses
11 relating to the investigation and processing of human rights
12 cases, and expenses associated with Elementary and Higher
13 Education processing.

14 Section 35. "AN ACT making appropriations", Public Act
15 98-0680, approved June 30, 2014, is amended by changing
16 Sections 5, 10, and 15 of Article 8 as follows:

17 (P.A. 98-0680, Art. 8, Sec. 5)

18 Sec. 5. The following named sums, or so much thereof as
19 may be necessary, respectively, are appropriated to the
20 Department of Healthcare and Family Services for the purposes
21 hereinafter named:

22 PROGRAM ADMINISTRATION

1	Payable from General Revenue Fund:		
2	For Personal Services	<u>20,466,800</u>	20,937,900
3	For State Contributions to		
4	Social Security	<u>1,565,700</u>	1,601,700
5	For Contractual Services	<u>7,226,000</u>	7,392,300
6	For Travel	<u>136,900</u>	140,000
7	For Commodities		0
8	For Printing		0
9	For Equipment		0
10	For Telecommunications Services		0
11	For Operation of Auto Equipment	<u>36,700</u>	37,500
12	For Deposit into the Public Aid		
13	Recoveries Trust Fund	<u>4,398,000</u>	4,500,000
14	Total	<u>\$33,830,100</u>	\$34,609,400
15	Payable from Public Aid Recoveries Trust Fund:		
16	For Personal Services		270,100
17	For State Contributions to State		
18	Employees' Retirement System		114,400
19	For State Contributions to		
20	Social Security		20,700
21	For Group Insurance		83,500
22	For Contractual Services		5,294,400
23	For Commodities		320,400
24	For Printing		538,400
25	For Equipment		110,000

1	For Telecommunications Services	1,300,500
2	For Costs Associated with Information	
3	Technology Infrastructure	<u>44,055,200</u>
4	Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

7	For Personal Services	<u>5,747,600</u>	5,879,900
8	For State Contributions to		
9	Social Security	<u>439,700</u>	449,800
10	For Contractual Services		0
11	For Travel	<u>26,900</u>	27,500
12	For Equipment		<u>0</u>
13	Total	<u>\$6,214,200</u>	\$6,357,200

Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services	11,495,400
16	For State Contributions to State	
17	Employees' Retirement System	4,867,000
18	For State Contributions to	
19	Social Security	879,400
20	For Group Insurance	2,667,400
21	For Contractual Services	5,101,800
22	For Travel	91,400
23	For Commodities	0
24	For Printing	0
25	For Equipment	345,700

1	For Telecommunications Services	<u>0</u>
2	Total	\$25,448,100
3	Payable from Long-Term Care Provider Fund:	
4	For Administrative Expenses	390,000
5	CHILD SUPPORT SERVICES	
6	Payable from General Revenue Fund:	
7	For Deposit into the Child Support	
8	Administrative Fund	<u>29,265,200</u> 29,938,800
9	Payable from Child Support Administrative Fund:	
10	For Personal Services	72,793,200
11	For Employee Retirement Contributions	
12	Paid by Employer	23,300
13	For State Contributions to State	
14	Employees' Retirement System	30,819,900
15	For State Contributions to	
16	Social Security	5,568,700
17	For Group Insurance	20,435,200
18	For Contractual Services	67,111,100
19	For Travel	575,200
20	For Commodities	290,800
21	For Printing	229,600
22	For Equipment	1,082,200
23	For Telecommunications Services	3,944,400
24	For Child Support Enforcement	
25	Demonstration Projects	900,000

1 For Administrative Costs Related to
 2 Enhanced Collection Efforts including
 3 Paternity Adjudication Demonstration10,800,000
 4 For Costs Related to the State
 5 Disbursement Unit12,843,200
 6 Total \$224,467,400 ~~\$225,141,000~~

7 LEGAL REPRESENTATION

8 Payable from General Revenue Fund:

9 For Personal Services1,484,000 ~~1,518,200~~
 10 For Employee Retirement Contributions
 11 Paid by Employer25,400 ~~26,000~~
 12 For State Contributions to
 13 Social Security113,500 ~~116,100~~
 14 For Contractual Services169,800 ~~173,700~~
 15 For Travel7,800 ~~8,000~~
 16 For Equipment3,400 ~~3,500~~
 17 Total \$1,803,900 ~~\$1,845,500~~

18 PUBLIC AID RECOVERIES

19 Payable from Public Aid Recoveries Trust Fund:

20 For Personal Services9,702,000
 21 For State Contributions to State
 22 Employees' Retirement System4,107,700
 23 For State Contributions to
 24 Social Security742,200
 25 For Group Insurance2,553,400

1	For Contractual Services	24,845,800
2	For Travel	100,000
3	For Commodities	27,000
4	For Printing	10,000
5	For Equipment	1,259,500
6	For Telecommunications Services	<u>190,000</u>
7	Total	\$43,537,600

8 MEDICAL

9 Payable from General Revenue Fund:

10	For Expenses Related to Community Transitions	
11	and Long-Term Care System Rebalancing,	
12	Including Grants, Services and Related	
13	Operating and	
14	Administrative Costs	<u>19,061,300</u> 19,500,000
15	For Deposit into the Healthcare Provider	
16	Relief Fund	<u>62,787,700</u> 64,232,900
17	Total	<u>\$81,849,000</u> \$83,732,900

18 Payable from Provider Inquiry Trust Fund:

19	For Expenses Associated with	
20	Providing Access and Utilization	
21	of Department Eligibility Files	2,500,000

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	8,674,500
24	For State Contributions to State	
25	Employees' Retirement System	3,672,700

1	For State Contributions to	
2	Social Security	663,600
3	For Group Insurance	2,177,100
4	For Contractual Services	45,299,000
5	For Commodities	5,300
6	For Printing	3,500
7	For Equipment	136,800
8	For Telecommunications Services	22,400
9	For Deposit into the Medical	
10	Special Purposes Trust Fund	500,000
11	For Costs Associated with the	
12	Development, Implementation and	
13	Operation of a Medical Data Warehouse	<u>6,259,100</u>
14	Total	\$67,414,000
15	Payable from Healthcare Provider Relief Fund:	
16	For Operational Expenses	53,361,800

17 (P.A. 98-0680, Art. 8, Sec. 10)

18 Sec. 10. In addition to any amounts heretofore

19 appropriated, the following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Healthcare and Family Services for Medical

22 Assistance:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

3 Payable from General Revenue Fund:

4	For Physicians	<u>168,229,600</u>	172,101,900
5	For Dentists	<u>106,515,800</u>	108,967,600
6	For Optometrists	<u>16,952,700</u>	17,342,900
7	For Podiatrists	<u>600,200</u>	614,000
8	For Chiropractors	<u>76,800</u>	78,600
9	For Hospital In-Patient, Disproportionate		
10	Share and Ambulatory Care	<u>1,355,025,900</u>	1,386,215,800
11	For federally defined Institutions for		
12	Mental Diseases	<u>45,316,600</u>	46,359,700
13	For Supportive Living Facilities	<u>121,138,700</u>	123,927,100
14	For all other Skilled, Intermediate, and		
15	Other Related Long Term		
16	Care Services	<u>891,799,200</u>	912,326,500
17	For Community Health Centers	<u>96,242,800</u>	98,458,100
18	For Hospice Care	<u>74,531,700</u>	76,247,300
19	For Independent Laboratories	<u>25,375,400</u>	25,959,500
20	For Home Health Care, Therapy, and		
21	Nursing Services	<u>14,149,600</u>	14,475,300
22	For Appliances	<u>35,866,200</u>	36,691,800
23	For Transportation	<u>47,123,700</u>	48,208,400
24	For Other Related Medical Services,		
25	development, implementation,		

1	and operation of managed		
2	care and children's health		
3	programs, operating		
4	and administrative costs and		
5	related distributive purposes	<u>137,622,800</u>	140,790,600
6	For Medicare Part A Premiums	<u>12,377,700</u>	12,662,600
7	For Medicare Part B Premiums	<u>378,453,300</u>	387,164,500
8	For Medicare Part B Premiums for		
9	Qualified Individuals under the		
10	Federal Balanced		
11	Budget Act of 1997	<u>27,642,600</u>	28,278,900
12	For Health Maintenance Organizations,		
13	Managed Care Entities, and Coordinated		
14	Care Entities	<u>3,019,296,200</u>	3,064,240,600
15	For Division of Specialized Care		
16	for Children	<u>104,628,200</u>	107,036,500
17	Total	<u>\$6,678,965,700</u>	\$6,808,148,200

18 In addition to any amounts heretofore appropriated, the
19 following named amounts, or so much thereof as may be
20 necessary, are appropriated to the Department of Healthcare
21 and Family Services for Medical Assistance under the Illinois
22 Public Aid Code, the Children's Health Insurance Program Act,
23 the Covering ALL KIDS Health Insurance Act, and the Long Term
24 Acute Care Hospital Quality Improvement Transfer Program Act

1 for prescribed drugs, including related administrative and
 2 operation costs, and costs related to the operation of the
 3 Health Benefits for Workers with Disabilities Program:

4 Payable from:

5	General Revenue Fund	<u>123,658,800</u>	126,505,200
6	Drug Rebate Fund		700,000,000
7	Tobacco Settlement Recovery Fund		200,600,000
8	Medicaid Buy-In Program Revolving Fund		<u>550,000</u>
9	Total	<u>\$1,024,808,800</u>	\$1,027,655,200

10 (P.A. 98-0680, Art. 8, Sec. 15)

11 Sec. 15. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Healthcare and Family Services for the purposes hereinafter
 14 named:

15 FOR MEDICAL ASSISTANCE

16 Payable from General Revenue Fund:

17	For Medical Care for Persons		
18	Suffering from Chronic Renal Disease	<u>179,200</u>	183,300
19	For Medical Care for Persons		
20	Suffering from Hemophilia	<u>4,179,500</u>	4,275,700
21	For Medical Care for Sexual		
22	Assault Victims	<u>219,600</u>	224,700
23	For Altgeld Clinic	<u>391,000</u>	400,000
24	Total	<u>\$4,969,300</u>	\$5,083,700

1 The Department, with the consent in writing from the
 2 Governor, may reapportion not more than six percent of the
 3 total General Revenue Fund appropriations in this Act for
 4 "Medical Assistance" among the various purposes therein
 5 enumerated.

6 Section 40. "AN ACT making appropriations", Public Act
 7 98-0680, approved June 30, 2014, is amended by changing
 8 Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, 60, 65, 70, 75,
 9 80, 85, 90, 95, 115, 125, 130, 135, 140, 145, 165, 170, 175,
 10 180, 185, 190, 195, 200, and 205 of Article 9; and by adding
 11 Section 16 to Article 9 as follows:

12 (P.A. 98-0680, Art. 9, Sec. 5)

13 Sec. 5. The following named sums, or so much thereof as
 14 may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenditures of the Department of Human Services:

17 Payable from General Revenue Fund:

18	For Personal Services	<u>347,724,600</u>	315,203,100
19	For State Contributions		
20	to Social Security	<u>25,063,900</u>	22,887,600
21	Total	<u>\$372,788,500</u>	\$338,090,700

1 (P.A. 98-0680, Art. 9, Sec. 10)

2 Sec. 10. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Human Services for income assistance and
6 related distributive purposes, including such Federal funds
7 as are made available by the Federal Government for the
8 following purposes:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Aid to Aged, Blind or Disabled

13 under Article III29,079,400 ~~29,748,700~~

14 For Temporary Assistance for Needy

15 Families under Article IV

16 and other social services including

17 Emergency Assistance for families

18 with Dependent Children176,985,900 ~~181,059,700~~

19 For State Transitional Assistance5

20 For State Family and Child Assistance Program5

21 For Refugees1,101,300 ~~1,126,700~~

22 For Funeral and Burial Expenses under

23 Articles III, IV, and V, including

24 prior year costs9,271,600 ~~9,485,000~~

25 For Grants Associated with Child Care

1	Services, Including Operating and		
2	Administrative Costs	<u>494,758,000</u>	228,401,200
3	For Grants and for Administrative		
4	Expenses associated with Refugee		
5	Social Services	<u>204,000</u>	208,700
6	For costs associated with the		
7	Illinois Welcoming Centers	<u>1,499,000</u>	1,033,500
8	For Grants and Administrative		
9	Expenses associated with Immigrant		
10	Integration Services and for		
11	other Immigrant Services pursuant		
12	to 305 ILCS 5/12-4.34	<u>6,035,000</u>	6,673,600
13	Payable from Employment and Training Fund:		
14	For Temporary Assistance for Needy		
15	Families under Article IV		
16	and other social services including		
17	Emergency Assistance for families		
18	with Dependent Children in accordance with		
19	applicable laws and regulations		
20	for the State portion of federal		
21	funds made available by the American		
22	Recovery and Reinvestment Act		
23	of 2009	<u>20,000,000</u>	
24	Total	<u>\$738,934,200</u>	\$477,737,110

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than ten percent of the
 3 total appropriation of General Revenue Funds in Section 10 ~~5~~
 4 above "For Income Assistance and Related Distributive
 5 Purposes" among the various purposes therein enumerated.

6 (P.A. 98-0680, Art. 9, Sec. 15)

7 Sec. 15. The following named sums, or so much thereof as
 8 may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenditures of the Department of Human Services:

11 ADMINISTRATIVE AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contributions to Social Security	0
15	For Group Insurance	0
16	For Contractual Services	<u>2,992,900</u> 3,061,800
17	For Contractual Services:	
18	For Leased Property Management	<u>40,331,000</u> 40,459,300
19	For Contractual Services:	
20	For CMS Fleet Management	<u>1,981,200</u> 2,026,800
21	For Contractual Services:	
22	For Press Information	
23	Officers Management	<u>201,400</u> 206,000
24	For Contractual Services:	

1	For Graphic Design Management	<u>55,400</u>	56,700
2	For Travel	<u>166,500</u>	170,300
3	For Commodities	<u>933,600</u>	955,100
4	For Printing	<u>1,254,100</u>	1,283,000
5	For Equipment	<u>217,100</u>	222,100
6	For Telecommunications Services	<u>1,344,000</u>	1,374,900
7	For Operation of Auto Equipment	<u>175,000</u>	179,000
8	Total	<u>\$49,652,200</u>	\$49,995,000
9	Payable from Vocational Rehabilitation Fund:		
10	For Personal Services	4,175,900	
11	For Retirement Contributions	1,768,000	
12	For State Contributions to Social Security	319,500	
13	For Group Insurance	1,495,000	
14	For Contractual Services	331,000	
15	For Contractual Services:		
16	For Leased Property Management	5,076,200	
17	For Travel	61,000	
18	For Commodities	36,500	
19	For Printing	7,000	
20	For Equipment	48,600	
21	For Telecommunications Services	226,500	
22	For Operation of Auto Equipment	<u>28,500</u>	
23	Total		\$13,573,700
24	For Contractual Services:		
25	For Leased Property Management:		

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund	0
3	Payable from Federal National Community	
4	Services Grant Fund	0
5	Payable from DHS Special Purposes Trust Fund	200,000
6	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
7	Payable from Early Intervention Services	
8	Revolving Fund	0
9	Payable from DHS Federal Projects Fund	0
10	Payable from USDA Women, Infants and	
11	Children Fund	80,000
12	Payable from Local Initiative Fund	25,000
13	Payable from Domestic Violence	
14	Shelter and Service Fund	0
15	Payable from Maternal and Child	
16	Health Services Block Grant Fund	40,000
17	Payable from Community Mental Health Services	
18	Block Grant Fund	0
19	Payable from Juvenile Justice Trust Fund	0
20	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
21	Total	\$3,523,600
22	Payable from DHS Private Resources Fund:	
23	For Grants and Costs associated with Human	
24	Services Activities funded by Grants or	
25	Private Donations	10,000

1 Payable from Mental Health Fund:

2 For Costs associated with Mental Health and

3 Developmental Disabilities Special Projects6,000,000

4 For costs associated with DHS inter-agency

5 Support Services3,000,000

6 Payable from the DHS State Projects Fund:

7 For expenses associated with Energy

8 Conservation and Efficiency programs1,000,000

9 Payable from DHS Recoveries Trust Fund:

10 For Deposit into the DHS Technology

11 Initiative Fund5,000,000

12 For ordinary and contingent expenses16,263,000

13 Payable from DHS Technology Initiative Fund:

14 For Expenses of the Framework Project15,000,000

15 Total \$46,273,000

16 Payable from the General Revenue Fund

17 For the Governor's Office of Health

18 Innovation and Transformation\$156,400

19 (P.A. 98-0680, Art. 9, Sec. 16 new)

20 Sec. 16. The sum of \$733,100, or so much thereof as may

21 be necessary, is appropriated from the General Revenue Fund

22 to the Department of Human Services for the Upward Mobility

23 Program.

1 (P.A. 98-0680, Art. 9, Sec. 20)

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 GRANTS-IN-AID

4 Sec. 20. The following named sums, or so much thereof as
5 may be necessary, respectively, are appropriated to the
6 Department of Human Services for the purposes hereinafter
7 named:

8 GRANTS-IN-AID

9 For Tort Claims:

10	Payable from General Revenue Fund	<u>464,300</u>	475,000
11	Payable from Vocational Rehabilitation Fund	<u>10,000</u>	
12	Total	<u>\$474,300</u>	\$485,000

13 For Reimbursement of Employees for
14 Work-Related Personal Property Damages:

15	Payable from General Revenue Fund	<u>10,700</u>	10,900
----	---	---------------	-------------------

16 For Grants and administrative expenses
17 associated with the Open Door Project:

18	Payable from DHS Private Resources Fund	<u>315,500</u>	
19	Total	<u>\$326,200</u>	\$326,400

20 (P.A. 98-0680, Art. 9, Sec. 25)

21 PERMANENT IMPROVEMENTS

22 Sec. 25. The following named sums, or so much thereof as
23 may be necessary, are appropriated from the General Revenue
24 Fund to the Department of Human Services for repairs and

1 maintenance, roof repairs and/or replacements and
 2 miscellaneous at the Department's various facilities and are
 3 to include capital improvements including construction,
 4 reconstruction, improvements, repairs and installation of
 5 capital facilities, cost of planning, supplies, materials,
 6 and all other expenses required for roof and other types of
 7 repairs and maintenance, capital improvements and demolition.

8 No contract shall be entered into or obligations incurred
 9 for any expenditures from appropriations made in this Section
 10 of the Article until after the purposes and amounts have been
 11 approved in writing by the Governor.

12 For Repair, Maintenance and other Capital

13 Improvements at various facilities1,457,600 ~~1,491,100~~

14 (P.A. 98-0680, Art. 9, Sec. 30)

15 Sec. 30. The following named sums, or so much thereof as
 16 may be necessary, are appropriated to the Department of Human
 17 Services as follows:

18 REFUNDS

19 Payable from General Revenue Fund7,500 ~~7,700~~
 20 Payable from Mental Health Fund100,000
 21 Payable from Vocational Rehabilitation Fund5,000
 22 Payable from Drug Treatment Fund5,000

1	Payable from Sexual Assault Services Fund	400
2	Payable from Early Intervention	
3	Services Revolving Fund	300,000
4	Payable from DHS Federal Projects Fund	25,000
5	Payable from USDA Women, Infants and Children Fund	200,000
6	Payable from Maternal and Child Health	
7	Services Block Grant Fund	5,000
8	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
9	Total	<u>\$677,900</u> \$678,100

10 (P.A. 98-0680, Art. 9, Sec. 35)

11 Sec. 35. The following named sums, or so much thereof as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for ordinary and contingent expenses:

15 MANAGEMENT INFORMATION SERVICES

16 Payable from General Revenue Fund:

17	For Personal Services	0
18	For State Contributions to Social Security	0
19	For Contractual Services	<u>17,346,600</u> 17,745,900
20	For Contractual Services:	
21	For Information	
22	Technology Management	<u>34,625,600</u> 35,422,600
23	For Travel	<u>23,500</u> 24,000
24	For Commodities	<u>9,300</u> 9,500

1	For Equipment	<u>42,300</u>	43,300
2	For Telecommunications Services	<u>2,922,400</u>	2,989,700
3	Total	<u>\$54,969,700</u>	\$56,235,000
4	Payable from Mental Health Fund:		
5	For costs related to the provision		
6	of MIS support services provided to		
7	Departmental and Non-Departmental		
8	organizations	6,636,600	
9	Payable from Vocational Rehabilitation Fund:		
10	For Personal Services	1,345,300	
11	For Retirement Contributions	569,600	
12	For State Contributions to Social Security	102,900	
13	For Group Insurance	299,000	
14	For Contractual Services	205,000	
15	For Contractual Services:		
16	For Information Technology Management	280,700	
17	For Travel	10,000	
18	For Commodities	30,600	
19	For Printing	5,800	
20	For Equipment	50,000	
21	For Telecommunications Services	550,000	
22	For Operation of Auto Equipment	<u>2,800</u>	
23	Total		\$3,451,700
24	Payable from USDA Women, Infants and Children Fund:		
25	For Personal Services	318,400	

1	For Retirement Contributions	134,800
2	For State Contributions to Social Security	24,400
3	For Group Insurance	69,000
4	For Contractual Services	25,400
5	For Contractual Services:	
6	For Information Technology Management	11,900
7	For Electronic Data Processing	<u>0</u>
8	Total	\$583,900

9 Payable from Maternal and Child Health Services

10 Block Grant Fund:

11	For Operational Expenses Associated with	
12	Support of Maternal and Child Health	
13	Programs	406,300

14 (P.A. 98-0680, Art. 9, Sec. 50)

15 Sec. 50. The following named amount, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Human Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Purchase of Services of the
22 Home Services Program, pursuant
23 to 20 ILCS 2405/3, including
24 operating, administrative, and

1	prior year costs:	<u>344,306,700</u>	326,220,200
2	For Capitated Care Coordination	<u>11,959,200</u>	<u>12,234,500</u>
3	Total	<u>\$356,265,900</u>	\$338,454,700

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than 10 percent of the
6 total appropriation of General Revenue Funds in Section 50 ~~45~~
7 above among the various purposes therein enumerated.

8 (P.A. 98-0680, Art. 9, Sec. 55)

9 Sec. 55. The following named amount, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Human Services:

12 HOME SERVICES PROGRAM

13 GRANTS-IN-AID

14 For all costs and administrative expenses

15 associated with Community Reintegration program:

16 Payable from General Revenue Fund1,234,300 ~~1,262,700~~

17 Payable from the Home Services Medicaid Trust Fund:

18 For Purchase of Services of the

19 Home Services Program, pursuant

20 to 20 ILCS 2405/3, including

21 operating, administrative, and

22 prior year costs:246,000,000

1 (P.A. 98-0680, Art. 9, Sec. 60)

2 Sec. 60. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contribution to	
9	Social Security	0
10	For Contractual Services	<u>950,200</u> 972,100
11	For Travel	<u>78,700</u> 80,500
12	For Commodities	<u>16,700</u> 17,100
13	For Equipment	<u>3,800</u> 3,900
14	For Telecommunications Services	<u>169,700</u> 173,600
15	Total	<u>\$1,219,100</u> \$1,247,200

16 Payable from Community Mental Health Services

17 Block Grant Fund:

18	For Personal Services	816,400
19	For Retirement Contributions	345,700
20	For State Contributions to Social Security	62,500
21	For Group Insurance	207,000
22	For Contractual Services	119,400
23	For Travel	10,000
24	For Commodities	5,000
25	For Equipment	<u>5,000</u>

1 Total \$1,571,000

2 (P.A. 98-0680, Art. 9, Sec. 65)

3 Sec. 65. The sum of \$219,978,500 ~~\$203,794,800~~, or so
4 much thereof as may be necessary, is appropriated from the
5 General Revenue Fund to the Department of Human Services for
6 costs associated with the operation of State Operated Mental
7 Health Facilities or the costs associated with services for
8 the transition of State Operated Mental Health Facilities
9 residents to alternative community settings.

10 (P.A. 98-0680, Art. 9, Sec. 70)

11 Sec. 70. The sum of \$37,092,100 ~~\$35,520,000~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Department of Human Services for grants
14 and administrative expenses associated with the Department's
15 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
16 support of the Department's efforts to expand home and
17 community-based services, including rebalancing and
18 transition costs associated with compliance with consent
19 decrees.

20 (P.A. 98-0680, Art. 9, Sec. 75)

21 Sec. 75. The following named sums, or so much thereof as
22 may be necessary, respectively, for the purposes hereinafter

1 named, are appropriated to the Department of Human Services
 2 for Grants-In-Aid and Purchased Care in its various regions
 3 pursuant to Sections 3 and 4 of the Community Services Act
 4 and the Community Mental Health Act:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For all costs and administrative expenses

8 for Community Service Programs for

9 Persons with Mental Illness, Child and

10 Adolescent Mental Health Programs and Mental

11 Health Transitions or State Operated

12 Mental Health Facilities:

13 Payable from General Revenue Fund ... 167,938,500 ~~142,699,100~~

14 For Community Service Grant Programs for

15 Persons with Mental Illness:

16 Payable from Community Mental Health

17 Services Block Grant Fund16,025,400

18 For costs associated with Capitated Care

19 Coordination:

20 Payable from General Revenue Fund 33,599,500 ~~34,372,900~~

21 For Community Service Grant Programs for

22 Persons with Mental Illness including

23 administrative costs:

24 Payable from DHS Federal Projects Fund16,036,100

25 Payable from the Department of Human

1 Services Community Services Fund20,000,000

2 Payable from General Revenue Fund:

3 For costs associated with the Purchase and

4 Disbursement of Psychotropic Medications

5 for Mentally Ill Clients

6 in the Community1,839,500 ~~1,881,800~~

7 For grants for Mental Health Individual Care

8 Grants9,615,000 ~~15,415,000~~

9 For child and adolescent mental health

10 services, including, but not limited to,

11 short-term residential treatment,

12 respite services, community-based

13 services, treatment and supports, including

14 families at risk of

15 lockout or re-homing6,842,500 ~~7,000,000~~

16 For Supportive MI Housing13,053,700 ~~13,354,200~~

17 For costs associated with the Specialized

18 Mental Health Rehabilitative Facility

19 Community Programs8,233,300 ~~16,233,300~~

20 For the costs associated with Mental Health

21 Balancing Incentive Programs6,203,300 ~~4,326,000~~

22 Payable from Community Mental Health

23 Medicaid Trust Fund:

24 For all costs and administrative

25 expenses associated with Medicaid

1 Services and Community Services for
2 Persons with Mental Illness, including
3 prior year costs92,902,400
4 For costs associated with Capitated
5 Care Coordination30,000,000
6 For Community Service Grant Programs for
7 Children and Adolescents with Mental Illness:
8 Payable from Community Mental Health Services
9 Block Grant Fund4,341,800
10 Payable from Community Mental Health
11 Services Block Grant Fund:
12 For Teen Suicide Prevention Including
13 Provisions Established in Public Act
14 85-0928206,400

15 The Department, with the consent in writing from the
16 Governor, may reappropriation not more than 10 percent of the
17 total appropriation of General Revenue Funds in Section 75
18 above among the various purposes therein enumerated.

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than 10 percent of the
21 total appropriation of Community Mental Health Medicaid Trust
22 Funds in Section 75 above among the various purposes therein
23 enumerated.

1 (P.A. 98-0680, Art. 9, Sec. 80)

2 Sec. 80. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenditures of the Department of Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	<u>57,700</u> 59,000
11	For Travel	<u>136,900</u> 140,000
12	For Commodities	<u>14,800</u> 15,100
13	For Equipment	<u>31,200</u> 31,900
14	For Telecommunications Services	<u>77,700</u> 79,500
15	Total	<u>\$318,300</u> \$325,500

16 (P.A. 98-0680, Art. 9, Sec. 85)

17 Sec. 85. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Human Services:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22	For Personal Services	0
23	For State Contribution to	

1	Social Security		0
2	For Contractual Services	<u>146,300</u>	149,700
3	For Travel	<u>163,000</u>	166,800
4	For Commodities	<u>16,400</u>	16,800
5	For Equipment	<u>287,600</u>	294,200
6	For Telecommunications Services	<u>64,800</u>	66,300
7	For Operation of Automotive Equipment		<u>0</u>
8	Total	<u>\$678,100</u>	\$693,800

9 (P.A. 98-0680, Art. 9, Sec. 90)

10 Sec. 90. The sum of \$274,585,800 ~~\$272,023,400~~, or so
 11 much thereof as may be necessary, is appropriated from the
 12 General Revenue Fund to the Department of Human Services for
 13 costs associated with the operation of State Operated
 14 Developmental Centers or the costs associated with services
 15 for the transition of State Operated Developmental Center
 16 residents to alternative community settings.

17 (P.A. 98-0680, Art. 9, Sec. 95)

18 Sec. 95. The following named sums, or so much thereof as
 19 may be necessary, respectively, for the purposes hereinafter
 20 named, are appropriated to the Department of Human Services
 21 for Grants-In-Aid and Purchased Care in its various regions
 22 pursuant to Sections 3 and 4 of the Community Services Act
 23 and the Community Mental Health Act:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For all costs associated with
4 Community Based Services for
5 Persons with Developmental Disabilities
6 and for Intermediate Care Facilities
7 for the Mentally Retarded and
8 Alternative Community Programs

9 Payable from General Revenue Fund ... 637,723,800 ~~623,323,200~~

10 For costs associated with the Developmental
11 Disabilities Balancing Incentive Programs

12 Payable from General Revenue Fund 7,233,500 ~~7,400,000~~

13 For Intermediate Care Facilities
14 for the Mentally Retarded and
15 Alternative Community Programs
16 including prior year costs

17 Payable from Care Provider Fund for Persons
18 with a Developmental Disability 52,000,000

19 For Community Based Services for
20 Persons with Developmental
21 Disabilities at the approximate
22 cost set forth below:

23 Payable from Mental Health Fund 9,965,600

24 Payable from Community Developmental
25 Disability Services Medicaid Trust Fund 50,000,000

1	Total	<u>\$756,922,900</u>	\$742,688,800
2	Payable from the Commitment to Human Services		
3	Fund:		
4	For all costs associated with		
5	Community Based Services for Persons		
6	with Developmental Disabilities and for		
7	Intermediate Care Facilities for		
8	the Mentally Retarded and		
9	Alternative Community Programs	<u>98,727,500</u>	101,000,000
10	Payable from the General Revenue Fund:		
11	For costs associated with the provision		
12	of Specialized Services to Persons with		
13	Developmental Disabilities	<u>7,494,600</u>	7,667,100
14	For a grant to the Autism Program for an		
15	Autism Diagnosis Education Program		
16	for Young Children	4,300,000	
17	For a Grant to Best Buddies	<u>977,500</u>	1,000,000
18	For a grant to the ARC of Illinois		
19	for the Life Span Project	<u>471,400</u>	482,200
20	For Developmental Disability Quality		
21	Assurance Waiver	<u>469,800</u>	480,600
22	For costs associated with Developmental		
23	Disability Community Transitions or		
24	State Operated Facilities	<u>14,019,000</u>	14,341,700
25	For costs associated with young adults		

1 Transitioning from the Department of
 2 Children and Family Services to the
 3 Developmental Disability Service
 4 System.....2,340,100 ~~2,394,000~~
 5 Total \$30,072,400 ~~\$30,165,600~~

6 Payable from Special Olympics Illinois Fund:
 7 For the costs associated with Special Olympics100,000

8 (P.A. 98-0680, Art. 9, Sec. 115)
 9 Sec. 115. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named, to the
 12 Department of Human Services:

ADDICTION TREATMENT

13
 14 Payable from General Revenue Fund:
 15 For Personal Services0
 16 For State Contribution to Social Security0
 17 For Contractual Services1,400
 18 For Travel1,500
 19 For Equipment1,100
 20 For Telecommunications Services24,400 ~~25,000~~
 21 Total \$28,400 ~~\$29,000~~

22 Payable from Prevention and Treatment of Alcoholism
 23 and Substance Abuse Block Grant Fund:
 24 For Personal Services2,787,200

1	For Retirement Contributions	1,180,100
2	For State Contributions to Social Security	213,200
3	For Group Insurance	644,000
4	For Contractual Services	1,227,700
5	For Travel	200,000
6	For Commodities	53,800
7	For Printing	35,000
8	For Equipment	14,300
9	For Electronic Data Processing	300,000
10	For Telecommunications Services	117,800
11	For Operation of Auto Equipment	20,000
12	For Expenses Associated with the Administration	
13	of the Alcohol and Substance Abuse Prevention	
14	and Treatment Programs	<u>215,000</u>
15	Total	\$7,008,100

16

17 (P.A. 98-0680, Art. 9, Sec. 125)

18 Sec. 125. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated for the
20 objects and purposes hereinafter named, to the Department of
21 Human Services:

22

ADDICTION TREATMENT

23

GRANTS-IN-AID

24

Payable from General Revenue Fund:

25

For Costs Associated with Community Based

1	Addiction Treatment to Medicaid Eligible		
2	and AllKids clients, Including Prior		
3	Year Costs	<u>36,279,500</u>	37,114,600
4	For Capitated Care Coordination	<u>16,650,500</u>	<u>17,033,800</u>
5	Total	<u>\$52,930,000</u>	\$54,148,400

6 The Department, with the consent in writing from the
7 Governor, may reappropriation not more than 10 percent of the
8 total appropriation of General Revenue Funds in Section 125
9 among the various purposes therein enumerated.

10 (P.A. 98-0680, Art. 9, Sec. 130)

11 Sec. 130. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION TREATMENT

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For costs associated with Community		
19	Based Addiction Treatment Services ...	<u>52,676,000</u>	53,888,500
20	For Addiction Treatment Services for		
21	DCFS clients	<u>8,958,900</u>	9,165,100
22	For costs associated with Addiction		
23	Treatment Services for		

1	Special Populations	5,693,600	5,824,700
2	Total	<u>\$67,328,500</u>	\$68,878,300
3	Payable from State Gaming Fund:		
4	For Costs Associated with Treatment of		
5	Individuals who are Compulsive Gamblers	1,029,500	
6	For Addiction Treatment and Related Services:		
7	Payable from Prevention and Treatment		
8	of Alcoholism and Substance Abuse		
9	Block Grant Fund	57,500,000	
10	Payable from Youth Drug Abuse		
11	Prevention Fund	530,000	
12	For Grants and Administrative Expenses Related		
13	to Addiction Treatment and Related Services:		
14	Payable from Drunk and Drugged Driving		
15	Prevention Fund	3,212,200	
16	Payable from Drug Treatment Fund	5,105,800	
17	Payable from Alcoholism and Substance		
18	Abuse Fund	22,145,000	
19	For underwriting the cost of housing		
20	for groups of recovering individuals:		
21	Payable from Group Home Loan		
22	Revolving Fund	<u>200,000</u>	
23	Total		\$89,722,500

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than two percent of the
 2 total appropriation of General Revenue Funds in Section 130
 3 above "Addiction Treatment" among the purposes therein
 4 enumerated.

5 (P.A. 98-0680, Art. 9, Sec. 135)

6 Sec. 135. The sum of \$488,800 ~~\$500,000~~, or as much
 7 thereof is necessary is appropriated from the General Revenue
 8 Fund to the Department of Human Services for a pilot program
 9 to study uses and effects of medication assisted treatments
 10 for addiction and for the prevention of relapse to opioid
 11 dependence in publicly-funded treatment program.

12 (P.A. 98-0680, Art. 9, Sec. 140)

13 Sec. 140. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 Payable from the General Revenue Fund:

18 For Support Services In-Service Training14,900 ~~15,200~~

19 Payable from Illinois Veterans' Rehabilitation

20 Fund:

21 For Personal Services1,875,500

22 For Retirement Contributions794,100

23 For State Contributions to Social Security143,500

1	For Group Insurance	506,000
2	For Travel	12,200
3	For Commodities	5,600
4	For Equipment	7,000
5	For Telecommunications Services	<u>19,500</u>
6	Total	<u>\$3,363,400</u> \$3,366,400
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	39,753,400
9	For Retirement Contributions	16,831,200
10	For State Contributions to Social Security	3,041,100
11	For Group Insurance	11,978,400
12	For Contractual Services	8,624,800
13	For Travel	1,450,000
14	For Commodities	307,200
15	For Printing	145,100
16	For Equipment	669,900
17	For Telecommunications Services	1,493,200
18	For Operation of Auto Equipment	5,700
19	For Support Services In-Service Training	366,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>500,900</u>
22	Total	\$85,167,600

23 (P.A. 98-0680, Art. 9, Sec. 145)

24 Sec. 145. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 GRANTS-IN-AID

5 For Case Services to Individuals:

6 Payable from General Revenue Fund8,749,500 ~~8,950,900~~

7 Payable from Illinois Veterans'

8 Rehabilitation Fund2,413,700

9 Payable from Vocational Rehabilitation Fund,

10 including prior year costs61,110,700

11 For all costs associated with the Rehabilitation

12 Services Balancing Incentive Programs:

13 Payable from General Revenue Fund3,497,500 ~~3,578,000~~

14 For Implementation of Title VI, Part C of the

15 Vocational Rehabilitation Act of 1973 as

16 Amended--Supported Employment:

17 Payable from Vocational Rehabilitation Fund1,900,000

18 For Small Business Enterprise Program:

19 Payable from Vocational Rehabilitation Fund3,527,300

20 For Grants to Independent Living Centers:

21 Payable from General Revenue Fund4,199,800 ~~4,296,500~~

22 Payable from Vocational Rehabilitation Fund2,000,000

23 Payable from Vocational Rehabilitation Fund77,200

24 For Independent Living Older Blind Grant:

25 Payable from Vocational Rehabilitation Fund245,500

1 Payable from General Revenue Fund131,100 ~~134,100~~

2 For Independent Living Older Blind Formula:

3 Payable from Vocational Rehabilitation Fund1,500,000

4 For Project for Individuals of All Ages

5 with Disabilities:

6 Payable from Vocational Rehabilitation Fund1,050,000

7 For Case Services to Migrant Workers:

8 Payable from General Revenue Fund18,400 ~~18,800~~

9 Payable from Vocational Rehabilitation Fund210,000

10 (P.A. 98-0680, Art. 9, Sec. 165)

11 Sec. 165. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenditures of the Department of
15 Human Services:

16 CENTRAL SUPPORT AND CLINICAL SERVICES

17 Payable from General Revenue Fund:

18 For Personal Services0

19 For State Contributions to Social Security0

20 For Contractual Services371,700 ~~380,300~~

21 For Contractual Services:

22 For Private Hospitals for

23 Recipients of State Facilities1,558,700 ~~1,594,600~~

24 For Travel42,700 ~~43,700~~

1	For Commodities	<u>7,326,500</u>	7,495,100
2	For Printing	<u>23,900</u>	24,400
3	For Equipment	<u>776,500</u>	794,400
4	For Telecommunications Services	<u>32,700</u>	33,500
5	Total	<u>\$10,132,700</u>	\$10,366,000

6 Payable from Mental Health Fund:

7	For Costs Related to Provision of Support		
8	Services Provided to Departmental and Non-		
9	Departmental Organizations	9,043,800	
10	For Drugs and costs associated with		
11	Pharmacy Services	12,300,000	
12	For all costs associated with		
13	Medicare Part D	1,507,900	

14 Payable from Mental Health Reporting Fund:

15	For Expenses related to Implementing the		
16	Firearm Concealed Carry Act	2,500,000	

17 Payable from DHS Federal Projects Fund:

18	For Federally Assisted Programs	6,004,200	
----	---------------------------------------	-----------	--

19 (P.A. 98-0680, Art. 9, Sec. 170)

20 Sec. 170. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Human
 24 Services:

1 SEXUALLY VIOLENT PERSONS PROGRAM

2 Payable from General Revenue Fund:

3	For Personal Services	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	<u>14,214,400</u> 11,514,400
7	For Travel	<u>33,900</u> 34,700
8	For Commodities	<u>534,300</u> 546,600
9	For Printing	<u>9,600</u> 9,800
10	For Equipment	<u>59,700</u> 61,100
11	For Telecommunications Services	<u>92,900</u> 95,000
12	For Operation of Auto Equipment	<u>128,100</u> 131,000
13	For Sexually Violent Persons Program	<u>2,335,100</u> 2,388,800
14	Total	<u>\$19,788,200</u> \$14,862,400

15 (P.A. 98-0680, Art. 9, Sec. 175)

16 Sec. 175. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE DEAF

20 Payable from General Revenue Fund:

21	For Personal Services	0
22	For Student, Member or Inmate Compensation	<u>17,800</u> 18,200
23	For State Contributions to Social Security	0
24	For Contractual Services	<u>1,643,800</u> 1,681,600

1	For Travel	<u>16,400</u>	16,800
2	For Commodities	<u>363,600</u>	372,000
3	For Printing		700
4	For Equipment	<u>106,800</u>	109,300
5	For Telecommunications Services	<u>90,100</u>	92,200
6	For Operation of Auto Equipment	<u>92,400</u>	94,500
7	Total	<u>\$2,331,600</u>	\$2,385,300
8	Payable from Vocational Rehabilitation Fund:		
9	For Secondary Transitional Experience		
10	Program		50,000

11 (P.A. 98-0680, Art. 9, Sec. 180)

12 Sec. 180. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

16 Payable from General Revenue Fund:

17	For Personal Services		0
18	For Student, Member or Inmate Compensation	<u>14,300</u>	14,600
19	For State Contributions to Social Security		0
20	For Contractual Services	<u>650,600</u>	665,600
21	For Travel	<u>11,000</u>	11,300
22	For Commodities	<u>183,200</u>	187,400
23	For Printing		2,000
24	For Equipment	<u>35,000</u>	35,800

1	For Telecommunications Services	<u>47,000</u>	48,100
2	For Operation of Auto Equipment	<u>58,500</u>	59,800
3	Total	<u>\$1,001,600</u>	\$1,024,600

4 Payable from Vocational Rehabilitation Fund:

5	For Secondary Transitional Experience Program	42,900
---	---	--------

6 (P.A. 98-0680, Art. 9, Sec. 185)

7 Sec. 185. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 COMMUNITY AND RESIDENTIAL SERVICES
 11 FOR THE BLIND AND VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services	0	
14	For State Contributions to Social Security	0	
15	For Contractual Services	<u>56,100</u>	57,400
16	For Travel	0	
17	For Commodities	0	
18	For Printing	0	
19	For Equipment	0	
20	For Telecommunications Services	<u>0</u>	
21	Total	<u>\$56,100</u>	\$57,400

22 (P.A. 98-0680, Art. 9, Sec. 190)

23 Sec. 190. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For Student, Member or Inmate Compensation	1,800
7	For State Contributions to Social Security	0
8	For Contractual Services	<u>873,600</u> 893,700
9	For Travel	<u>3,200</u> 3,300
10	For Commodities	<u>51,900</u> 53,100
11	For Printing	2,100
12	For Equipment	<u>26,900</u> 27,500
13	For Telecommunications Services	<u>56,800</u> 58,100
14	For Operation of Auto Equipment	<u>15,200</u> 15,500
15	Total	<u>\$1,031,500</u> \$1,055,100

16 Payable from Vocational Rehabilitation Fund:

17	For Secondary Transitional Experience Program	60,000
----	---	--------

18 (P.A. 98-0680, Art. 9, Sec. 195)

19 Sec. 195. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services for the purposes hereinafter
22 named:

23 FAMILY AND COMMUNITY SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services	0
2	For State Contributions to Social Security	0
3	For Contractual Services	<u>9,744,400</u> 9,968,700
4	For Contractual Services:	
5	Electronic Benefit	
6	Transfer Administration	<u>10,557,000</u> 10,800,000
7	For Travel	<u>385,900</u> 394,800
8	For Commodities	<u>26,000</u> 26,600
9	For Equipment	<u>93,100</u> 95,200
10	For Telecommunications	<u>2,558,400</u> 2,617,300
11	For Expenses for the Development and	
12	Implementation of Cornerstone	<u>423,700</u> 433,500
13	Total	<u>\$23,788,500</u> \$24,336,100
14	Payable from DHS Special Purposes Trust Fund:	
15	For Operation of Federal	
16	Employment Programs	10,783,700
17	Payable from the DHS State Projects Fund:	
18	For Operational Expenses for Public	
19	Health Programs	368,000
20	Payable from the Maternal and Child	
21	Health Services Block Grant Fund:	
22	For Operational Expenses of Maternal and	
23	Child Health Programs	4,998,600
24	Payable from Youth Alcoholism and Substance	
25	Abuse Prevention Fund:	

1 For community-based alcohol and
 2 other drug abuse prevention services150,000

3 (P.A. 98-0680, Art. 9, Sec. 200)

4 Sec. 200. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 hereinafter named, are appropriated to the Department of
 7 Human Services for Family and Community Services and related
 8 distributive purposes, including such Federal funds as are
 9 made available by the Federal government for the following
 10 purposes:

11 FAMILY AND COMMUNITY SERVICES

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Employability Development Services
 15 including Operating and Administrative
 16 Costs and Related
 17 Distributive Purposes10,406,200 ~~10,645,700~~

18 For Food Stamp Employment and Training
 19 including Operating and Administrative
 20 Costs and Related
 21 Distributive Purposes3,568,900 ~~3,651,000~~

22 For Emergency Food Program,
 23 including Operating and
 24 Administrative Costs215,400 ~~220,400~~

1	For Homeless Prevention	<u>977,500</u>	1,000,000
2	For a grant to Children's Place for costs		
3	associated with specialized child care		
4	for families affected by HIV/AIDS	<u>381,200</u>	390,000
5	For Grants for Programs to Reduce		
6	Infant Mortality, provide		
7	Case Management and Outreach		
8	Services, and for the		
9	Intensive Prenatal		
10	Performance Project	<u>35,965,000</u>	36,792,800
11	For Costs Associated with the		
12	Domestic Violence Shelters		
13	and Services Program	<u>18,215,700</u>	18,635,000
14	For Costs Associated with		
15	Teen Parent Services	<u>1,394,800</u>	1,426,900
16	For Grants for Community Services, including		
17	operating and administrative costs	<u>5,518,400</u>	5,645,400
18	For Grants and Administrative Expenses		
19	of the Westside Health Authority Crisis		
20	Intervention	<u>293,300</u>	300,000
21	For Grants and Administrative Expenses		
22	of Addition Prevention		
23	and related services	<u>1,001,900</u>	1,025,000
24	For Grants and Administrative Expenses		
25	of Supportive Housing Services	<u>13,429,400</u>	13,738,500

1	For Grants and Administrative Expenses		
2	of the Comprehensive Community-Based		
3	Services to Youth	<u>16,174,100</u>	16,546,400
4	For Grants and Administrative Expenses		
5	of Redeploy Illinois	<u>4,775,200</u>	4,885,100
6	For Homeless Youth Services	<u>4,494,600</u>	4,598,100
7	For grants to provide Assistance to Sexual		
8	Assault Victims and for Sexual Assault		
9	Prevention Activities	<u>6,021,100</u>	6,159,700
10	For Grants and Administrative Expenses		
11	for After School Youth Support		
12	Programs	<u>13,489,500</u>	13,800,000
13	For Grants and Administrative Expenses		
14	Related to the Healthy		
15	Families Program	<u>9,814,100</u>	10,040,000
16	For Early Intervention	<u>85,718,700</u>	75,691,900
17	For Parents Too Soon Program	<u>6,715,700</u>	6,870,300
18	<u>Payable from the Assistance to the Homeless Fund:</u>		
19	For costs related to Providing Assistance		
20	to the Homeless including Operating and		
21	Administrative Costs and Grants		300,000
22	Payable from the Illinois Affordable Housing		
23	Trust Fund:		
24	For Homeless Youth Services		1,000,000
25	For Homelessness Prevention		3,000,000

1 For Emergency and Transitional Housing9,383,700

2 Payable from Employment and Training Fund:

3 For grants associated with Employment

4 and Training Programs, income assistance

5 and other social services including

6 operating, administrative and

7 prior year costs485,000,000

8 Payable from the Health and Human

9 Service Medicaid Trust Fund:

10 For grants for Supportive Housing Services3,382,500

11 Payable from DHS Special Purposes Trust Fund:

12 For Emergency Food Program

13 Transportation and Distribution,

14 including grants and operations5,163,800

15 For Federal/State Employment Programs and

16 Related Services5,000,000

17 For Grants Associated with the Great

18 START Program, Including Operation

19 and Administrative Costs5,200,000

20 For Grants Associated with Child

21 Care Services, Including Operation,

22 Administrative and prior year costs197,535,400

23 For Grants Associated with Migrant

24 Child Care Services, Including Operation

25 and Administrative Costs3,422,400

1 For Refugee Resettlement Purchase
2 of Service, Including Operation
3 and Administrative Costs10,611,200
4 For Grants Associated with the Head Start
5 State Collaboration, including
6 Operating and Administrative Costs500,000
7 For SSI Advocacy Services:
8 Payable from General Revenue Fund1,286,500 ~~1,316,100~~
9 Payable from DHS Special Purposes Trust Fund1,009,400
10 Payable from DHS Special Purposes Trust Fund:
11 For Community Grants7,257,800
12 For costs associated with Family
13 Violence Prevention Services5,018,200
14 For grants and administrative
15 costs associated with MIEC
16 Home Visiting Program14,006,800
17 Payable from Local Initiative Fund:
18 For Purchase of Services under the
19 Donated Funds Initiative Program, Including
20 Operating and Administrative Costs22,729,400
21 Payable from Hunger Relief Fund:
22 For Grants for food banks for the
23 purchase of food and related supplies for
24 low income persons300,000
25 Payable from Sexual Assault Services and Prevention

1 Fund:
2 For Grants Related to the
3 Sexual Assault Services Program100,000
4 Payable from Domestic Violence Abuser
5 Services Fund:
6 For Domestic Violence Abuser Services100,000
7 Payable from the DHS Federal Projects Fund:
8 For Grants and all costs associated
9 with implementing Public Health Programs10,742,300
10 For Grants for Family Planning Programs
11 Pursuant to Title X of the Public Health
12 Service Act3,512,000
13 For Grants for the Federal Healthy
14 Start Program4,000,000
15 Payable from USDA Women, Infants and Children Fund:
16 For Grants to Public and Private Agencies for
17 costs of administering the USDA Women, Infants,
18 and Children (WIC) Nutrition Program70,049,000
19 For Grants for the Federal
20 Commodity Supplemental Food Program1,400,000
21 For Grants and Administrative Expenses
22 of the USDA Farmer's Market
23 Nutrition Program1,500,000
24 For Grants for Free Distribution of Food
25 Supplies and for Grants for Nutrition

1 Program Food Centers under the
2 USDA Women, Infants, and Children
3 (WIC) Nutrition Program251,000,000

4 Payable from the DHS Special Purposes Trust Fund:

5 For Grants and all costs associated with
6 the Race to the Top Program16,000,000

7 For Grants and all costs
8 associated with ~~for~~ SNAP Education18,000,000

9 For Grants and all costs associated with
10 ~~for~~ SNAP Outreach2,000,000

11 Payable from DHS Federal Projects Fund:

12 For Grants and Administrative Expenses
13 for Partnership for Success Program5,000,000

14 For all costs associated with the Emergency
15 Solutions Grants Program7,000,000

16 Payable from the Juvenile Accountability
17 Incentive Block Grant Fund

18 For all costs associated with the Juvenile
19 Accountability Block Grant (JABG)10,000,000

20 Payable from Tobacco Settlement Recovery Fund:

21 For a Grant to the Coalition for Technical
22 Assistance and Training250,000

23 For all costs associated with
24 Children's Health Programs, including
25 grants, contracts, equipment, vehicles

1 and administrative expenses1,138,800
2 Payable from the Maternal and Child Health
3 Services Block Grant Fund:
4 For Grants for Maternal and Child Health
5 Programs, including programs appropriated
6 elsewhere in this Section4,402,600
7 Payable from Domestic Violence Shelter
8 and Service Fund:
9 For Domestic Violence Shelters and
10 Services Program952,200
11 Payable from Gaining Early Awareness
12 and Readiness for Undergraduate
13 Programs Fund:
14 For Grants and administrative expenses
15 of G.E.A.R.U.P3,516,800
16 Payable from DHS Special Purposes Trust Fund:
17 For Parents Too Soon Program,
18 including grants and operations2,505,000
19 Payable from the Sexual Assault Services
20 and Prevention fund:
21 For Grants and administrative expenses
22 of the Sexual Assault Services
23 and Prevention Program600,000
24 Payable from the Children's Wellness Charities fund
25 For Grants to Children's Wellness Charities100,000

1 Payable from the Housing for Families Fund:
2 For Grants for Housing for Families100,000
3 Payable from the Farmer's Market
4 Technology Improvement Fund:
5 For Farmer's Market Technology1,000,000
6 Payable from Early Intervention
7 Services Revolving Fund:
8 For Grants and administrative expenses
9 associated with the Early
10 Intervention Services Program, including
11 prior years costs172,293,300 ~~160,293,300~~
12 For Grants and Administrative Expenses
13 of Addiction Prevention and Related
14 Services:
15 Payable from Youth Alcoholism and
16 Substance Abuse Prevention Fund1,050,000
17 Payable from Alcoholism and
18 Substance Abuse Fund8,309,300
19 Payable from Prevention and Treatment
20 of Alcoholism and Substance Abuse
21 Block Grant Fund16,000,000
22 Payable from the Juvenile Justice
23 Trust Fund
24 For Grants and administrative costs
25 associated with Juvenile Justice

1 Planning and Action Grants for Local
 2 Units of Government and Non-Profit
 3 Organizations including Prior Year Costs13,480,000

4 The Department may enter into agreements to expend
 5 amounts appropriated in Section 200 above "For Refugee
 6 Resettlement Purchase of Services, Including Operation and
 7 Administrative Costs" with only those entities authorized to
 8 expend amounts appropriated for the same purpose in State
 9 fiscal year 2014 as of May 24, 2014.

10 (P.A. 98-0680, Art. 9, Sec. 205)

11 Sec. 205. The Department, with the consent in writing
 12 from the Governor, may reapportion General Revenue Funds in
 13 Section 50 ~~45~~ above "For Home Services Program Grants-in-Aid"
 14 among Section 75 "For Mental Health Grants-in-Aid and
 15 Purchased Care" and Section 95 "For Developmental
 16 Disabilities Grants and Program Support Grants-in-Aid and
 17 Purchased Care" as a result of transferring clients to the
 18 appropriate community based service system.

19 Section 45. "AN ACT making appropriations", Public Act
 20 98-0680, approved June 30, 2014, is amended by changing
 21 Sections 5, 15, 20, 25, 30, 35, 40, 55, 60, 65, 70, 80, 85,
 22 90, and 100 of Article 10; and by adding Section 110 to

1 Article 10 as follows:

2 (P.A. 98-0680, Art. 10, Sec. 5)

3 Sec. 5. The following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Public Health for the objects and purposes hereinafter named:

6 Payable from the General Revenue Fund:

7	For Personal Services	<u>42,642,100</u>	43,623,600
8	For State Contributions		
9	to Social Security	<u>3,261,000</u>	3,336,100
10	For Operating Expenses	<u>10,417,300</u>	10,657,100

11 DIRECTOR'S OFFICE

12 Payable from the Public Health Services Fund:

13	For Expenses Associated with the Implementation		
14	of the Illinois Health Insurance		
15	Marketplace and Related Activities.		30,000,000
16	For Expenses Associated with		
17	Support of Federally Funded Public		
18	Health Programs		300,000
19	For Operational Expenses to Support		
20	Refugee Health Care		<u>514,000</u>
21	Total		\$30,814,000

22 Payable from the Public Health Special

23 State Projects Fund:

24	For Expenses of Public Health Programs		750,000
----	--	--	---------

1 (P.A. 98-0680, Art. 10, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7	For Expenses of the Adoption Registry		
8	and Medical Information Exchange	<u>94,800</u>	97,000
9	For Media and Film Production Outreach	<u>48,900</u>	50,000
10	For Operational Expenses of the Regional		
11	Data Base System	<u>12,700</u>	<u>13,000</u>
12	Total	<u>\$156,400</u>	\$160,000

13 Payable from the Public Health Services Fund:

14	For Personal Services	271,700	
15	For State Contributions to State		
16	Employees' Retirement System	115,100	
17	For State Contributions to Social Security	21,100	
18	For Group Insurance	80,000	
19	For Contractual Services	485,000	
20	For Travel	20,000	
21	For Commodities	6,000	
22	For Printing	21,000	
23	For Equipment	80,000	
24	For Telecommunications Services	250,000	

1 For Operational Expenses of Maintaining
2 the Vital Records System400,000
3 Total \$1,749,900

4 Payable from the Lead Poisoning Screening,
5 Prevention, and Abatement Fund:
6 For Operational Expenses for
7 Maintaining Billings and Receivables
8 for Lead Testing110,000

9 Payable from Death Certificate
10 Surcharge Fund:
11 For Expenses of Statewide Database
12 of Death Certificates and Distributions
13 of Funds to Governmental Units,
14 Pursuant to Public Act 91-03822,500,000

15 Payable from the Illinois Adoption Registry
16 and Medical Information Exchange Fund:
17 For Expenses Associated with the
18 Adoption Registry and Medical Information
19 Exchange125,000

20 Payable from the Public Health Special
21 State Projects Fund:
22 For operational expenses of regional and
23 central office facilities750,000

24 Payable from the Metabolic Screening
25 and Treatment Fund:

1 For Operational Expenses for Maintaining
 2 Laboratory Billings and Receivables80,000

3 (P.A. 98-0680, Art. 10, Sec. 20)

4 Sec. 20. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health as follows:

7 REFUNDS

8 Payable from the General Revenue Fund14,200 ~~14,500~~
 9 Payable from the Public Health Services Fund75,000
 10 Payable from the Maternal and Child
 11 Health Services Block Grant Fund5,000
 12 Payable from the Preventive Health and
 13 Health Services Block Grant Fund5,000
 14 Total \$99,200 ~~\$99,500~~

15 (P.A. 98-0680, Art. 10, Sec. 25)

16 Sec. 25. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Public Health for the objects and purposes hereinafter named:

19 DIVISION OF INFORMATION TECHNOLOGY

20 Payable from the General Revenue Fund:

21 For Expenses for Public Health
 22 Prevention Systems399,400 ~~408,600~~
 23 For Expenses Associated with the Childhood

1	Immunization Program	<u>142,200</u>	145,500
2	For Operational Expenses for Health		
3	Information Systems Targeted for		
4	Health Screening Programs	<u>107,700</u>	<u>110,200</u>
5	Total	<u>\$649,300</u>	\$664,300

6 Payable from the Public Health Services Fund:

7 For Expenses Associated

8 with Support of Federally

9 Funded Public Health Programs1,450,000

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of EPSDT and other

13 Public Health programs200,000

14 (P.A. 98-0680, Art. 10, Sec. 30)

15 Sec. 30. The following named amounts, or so much thereof

16 as may be necessary, are appropriated to the Department of

17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19 Payable from the General Revenue Fund:

20 For expenses of the Adverse Pregnancy

21 Outcomes Reporting Systems (APORS) Program

22 and the Adverse Health Care Event

23 Reporting and Patient

24 Safety Initiative1,015,100 ~~1,038,500~~

1	For expenses of State Cancer Registry,	
2	including matching funds for National	
3	Cancer Institute grants	<u>151,600</u> 155,100
4	For operating expenses of the Center	
5	for Rural Health	<u>284,500</u> 291,000
6	Total	<u>\$1,451,200</u> \$1,484,600
7	Payable from the Rural/Downstate Health	
8	Access Fund:	
9	For expenses related to the J1 Waiver	
10	Applications	100,000
11	Payable from the Public Health Services Fund:	
12	For expenses related to Epidemiological	
13	Health Outcomes Investigations and	
14	Database Development	12,110,000
15	For expenses for Rural Health Center to	
16	expand the availability of Primary	
17	Health Care	2,000,000
18	For operational expenses to develop a	
19	Health Care Provider Recruitment and	
20	Retention Program	<u>300,000</u>
21	Total	\$14,410,000
22	Payable from Community Health Center Care Fund:	
23	For expenses for access to Primary Health	
24	Care Services Program per Family Practice	
25	Residency Act	1,000,000

1 Payable from Illinois Health Facilities Planning Fund:
2 For expenses of the Health Facilities
3 and Services Review Board1,200,000
4 For Department expenses in support
5 of the Health Facilities and Services
6 Review Board2,500,000
7 Total \$3,700,000
8 Payable from Nursing Dedicated and
9 Professional Fund:
10 For expenses of the Nursing Education
11 Scholarship Law1,200,000
12 Payable from the Long Term Care Provider Fund:
13 For Expenses of Identified Offenders
14 Assessment and other public health and
15 safety activities2,000,000
16 Payable from the Regulatory Evaluation and Basic
17 Enforcement Fund:
18 For Expenses of the Alternative Health Care
19 Delivery Systems Program75,000
20 Payable from the Public Health Federal
21 Projects Fund:
22 For expenses of Health Outcomes,
23 Research, Policy and Surveillance612,000
24 Payable from the Preventive Health and Health
25 Services Block Grant Fund:

1 For expenses of Preventive Health and Health
2 Services Needs Assessment1,600,000
3 Payable from Public Health Special State
4 Projects Fund:
5 For expenses associated with Health
6 Outcomes Investigations and
7 other public health programs2,500,000
8 Payable from Illinois State Podiatric
9 Disciplinary Fund:
10 For expenses of the Podiatric Scholarship
11 and Residency Act100,000
12 Payable from the Public Health Services Fund:
13 For grants to develop a Health
14 Care Provider Recruitment and
15 Retention Program450,000
16 For grants to develop a Health Professional
17 Educational Loan Repayment Program1,364,600
18 Total \$1,814,600
19 Payable from the Tobacco Settlement
20 Recovery Fund:
21 For grants for the Community Health Center
22 Expansion Program and healthcare
23 workforce providers in Health
24 Professional Shortage Areas (HPSAs)
25 in Illinois1,364,600

1 (P.A. 98-0680, Art. 10, Sec. 35)

2 Sec. 35. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For expenses of the Multiple Sclerosis

8 Task Force39,100 ~~40,000~~

9 For expenses of the Violence Prevention

10 Task Force97,800 ~~100,000~~

11 For expenses of Sudden Infant Death Syndrome

12 (SIDS) Program244,400 ~~250,000~~

13 Total \$381,300 ~~\$390,000~~

14 Payable from the Public Health Services Fund:

15 For Personal Services1,427,300

16 For State Contributions to State

17 Employees' Retirement System604,400

18 For State Contributions to Social Security109,200

19 For Group Insurance381,000

20 For Contractual Services650,000

21 For Travel160,000

22 For Commodities13,000

23 For Printing44,000

24 For Equipment50,000

1	For Telecommunications Services	<u>65,000</u>
2	Total	\$3,503,900
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund:	
5	For Operational Expenses of Maternal and	
6	Child Health Programs	500,000
7	Payable from the Preventive Health	
8	and Health Services Block Grant Fund:	
9	For Expenses of Preventive Health and	
10	Health Services Programs	1,226,800
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses for Public Health Programs	1,500,000
14	Payable from the Metabolic Screening	
15	and Treatment Fund:	
16	For Operational Expenses for Metabolic	
17	Screening Follow-up Services	3,297,000
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses Pursuant to the Hearing	
21	Aid Consumer Protection Act	100,000

22 (P.A. 98-0680, Art. 10, Sec. 40)

23 Sec. 40. The following named amounts, or so much thereof
24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4 For Expenses for the University of

5 Illinois Sickle Cell Clinic483,900 ~~495,000~~

6 For Expenses of implementing the

7 Medical Cannabis Program977,500 ~~1,000,000~~

8 For Prostate Cancer Awareness146,600 ~~150,000~~

9 For grants to Children's Memorial Hospital

10 for the Illinois Violent Death Reporting

11 System to analyze data, identify risk

12 factors and develop prevention efforts83,300 ~~85,200~~

13 For Grants for Vision and Hearing

14 Screening Programs371,200 ~~379,700~~

15 Total \$2,062,500 ~~\$2,109,900~~

16 Payable from the Alzheimer's Disease

17 Research Fund:

18 For Grants Pursuant to the Alzheimer's Disease

19 Research Act350,000

20 Payable from the Food Drug and Safety fund:

21 For expenditures to Implement the Medical

22 Cannabis Program1,000,000

23 Payable from the Compassionate Use of Medical

24 Cannabis Fund:

25 For expenditures to Implement the Medical

1	Cannabis Program	4,000,000
2	Payable from the Childhood Cancer Research Fund:	
3	For Grants for Childhood Cancer Research	100,000
4	Payable from the Public Health Services Fund:	
5	For Grants for Public Health Programs,	
6	including Operational Expenses	9,530,000
7	Payable from the Diabetes Research Checkoff Fund:	
8	For Grants for Diabetes Research	250,000
9	Payable from the DHS Private Resources Fund:	
10	For Expenses of Diabetes Research	700,000
11	Payable from the Tobacco Settlement Recovery Fund:	
12	For Certified Local Health Department	
13	Grants for Anti-Smoking Programs	5,000,000
14	For Grants and Administrative Expenses for	
15	the Tobacco Use Prevention Program,	
16	BASUAH Program, and Asthma Prevention	<u>3,000,000</u>
17	Total	\$8,000,000
18	Payable from the Maternal and Child Health	
19	Services Block Grant Fund:	
20	For Grants for Maternal and Child Health	
21	Programs	495,000
22	Payable from the Preventive Health and Health	
23	Services Block Grant Fund:	
24	For Grants for Prevention Programs	
25	including operational expenses	1,000,000

1 Payable from the Metabolic Screening and
 2 Treatment Fund:
 3 For Grants for Metabolic Screening
 4 Follow-up Services3,250,000
 5 For grants for Free Distribution of Medical
 6 Preparations and Food Supplies2,875,000
 7 Total \$6,125,000

8 Payable from the Autoimmune Disease Research Fund:
 9 For grants for Autoimmune Disease
 10 research and treatment45,000

11 Payable from the Prostate Cancer Research Fund:
 12 For grants to Public and Private Entities
 13 in Illinois for Prostate
 14 Cancer Research30,000

15 Payable from the Multiple Sclerosis Research Fund:
 16 For grants to conduct Multiple
 17 Sclerosis research3,000,000

18 (P.A. 98-0680, Art. 10, Sec. 55)
 19 Sec. 55. The sum of \$488,800 ~~\$500,000~~, or so much
 20 thereof as may be necessary, is appropriated from the General
 21 Revenue Fund to the Department of Public Health for expenses
 22 associated with mobile health care services, including Asthma
 23 and other preventive services for children.

1 (P.A. 98-0680, Art. 10, Sec. 60)

2 Sec. 60. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH CARE REGULATION

6 Payable from the General Revenue Fund:

7 For Expenses of the Assisted Living

8 and Shared Housing Program206,400 ~~211,100~~

9 Payable from the Public Health Services Fund:

10 For Personal Services9,420,500

11 For State Contributions to State Employees'

12 Retirement System3,988,600

13 For State Contributions to Social Security721,700

14 For Group Insurance2,500,900

15 For Contractual Services1,000,000

16 For Travel1,100,000

17 For Commodities8,200

18 For Printing10,000

19 For Equipment440,000

20 For Telecommunications48,500

21 For Expenses of Monitoring in Long Term

22 Care Facilities1,750,000

23 Total \$21,194,800 ~~\$21,199,500~~

24 Payable from the Long Term Care

25 Monitor/Receiver Fund:

1 For Expenses, Including Refunds,
2 Related to Appointment of Long Term Care
3 Monitors and Receivers24,400,000
4 Payable from the Home Care Services Agency
5 Licensure Fund:
6 For expenses of Home Care Services
7 Agency Licensure1,150,000
8 Payable from the Regulatory Evaluation
9 and Basic Enforcement Fund:
10 For Expenses of the Alternative Health
11 Care Delivery Systems Program75,000
12 Payable from the Health Facility Plan
13 Review Fund:
14 For Expenses of Health Facility
15 Plan Review Program and Hospital
16 Network System, including refunds2,227,000
17 Payable from the Hospice Fund:
18 For Grants for hospice services as
19 defined in the Hospice Program
20 Licensing Act15,000
21 Payable from Assisted Living and Shared
22 Housing Regulatory Fund:
23 For operational expenses of the
24 Assisted Living and Shared
25 Housing Program, pursuant to

1 Public Act 91-0656801,000

2 Payable from the Public Health Special State

3 Projects Fund:

4 For Health Care Facility Regulation800,000

5 Payable from Equity in Long Term Care

6 Quality Fund:

7 For grants to assist residents of

8 facilities licensed under the

9 Nursing Home Care Act3,500,000

10 (P.A. 98-0680, Art. 10, Sec. 65)

11 Sec. 65. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF HEALTH PROTECTION

15 Payable from the General Revenue Fund:

16 For Expenses Incurred for the Rapid

17 Investigation and Control of

18 Disease or Injury461,500 ~~472,100~~

19 For Expenses of Environmental Health

20 Surveillance and Prevention

21 Activities, Including Mercury

22 Hazards and West Nile Virus307,800 ~~314,900~~

23 For Expenses for Expanded Lab Capacity

24 and Enhanced Statewide Communication

1	Capabilities Associated with		
2	Homeland Security	<u>331,900</u>	339,500
3	For Deposit into the Lead Poisoning		
4	Screening, Prevention, and		
5	Abatement Fund	<u>663,700</u>	679,000
6	Total	<u>\$1,764,900</u>	\$1,805,500
7	Payable from the Public Health Services Fund:		
8	For Personal Services	5,945,700	
9	For State Contributions to State		
10	Employees' Retirement System	2,517,400	
11	For State Contributions to Social Security	441,000	
12	For Group Insurance	1,250,000	
13	For Contractual Services	3,182,800	
14	For Travel	345,700	
15	For Commodities	405,000	
16	For Printing	70,800	
17	For Equipment	365,000	
18	For Telecommunications Services	286,800	
19	For Operation of Auto Equipment	40,000	
20	For Expenses of Implementing Federal		
21	Awards, Including Services Performed		
22	by Local Health Providers	5,750,000	
23	For Expenses Related to the Summer Food		
24	Inspection Program	<u>45,000</u>	
25	Total	\$20,645,200	

1 Payable from the Food and Drug Safety Fund:
 2 For Expenses of Administering
 3 the Food and Drug Safety
 4 Program, including Refunds2,000,000

5 Payable from the Safe Bottled Water Fund:
 6 For Expenses for the Safe Bottled
 7 Water Program100,000

8 Payable from the Facility Licensing Fund:
 9 For Expenses, including Refunds, of
 10 Environmental Health Programs3,000,000

11 Payable from the Illinois School Asbestos
 12 Abatement Fund:
 13 For Expenses, Including Refunds, of
 14 Administering and Executing
 15 the Asbestos Abatement Act and
 16 the Federal Asbestos Hazard Emergency
 17 Response Act of 1986 (AHERA)1,200,000

18 Payable from the Emergency Public Health Fund:
 19 For expenses of mosquito abatement in an
 20 effort to curb the spread of West
 21 Nile Virus5,100,000

22 Payable from the Public Health Water Permit Fund:
 23 For Expenses, Including Refunds,
 24 of Administering the Groundwater
 25 Protection Act200,000

1 Payable from the Used Tire Management Fund:
2 For Expenses of Vector Control Programs,
3 including Mosquito Abatement500,000
4 Payable from the Tattoo and Body Piercing Fund:
5 For expenses of administering of
6 Tattoo and Body Piercing Establishment
7 Registration Program300,000
8 Payable from the Lead Poisoning Screening,
9 Prevention, and Abatement Fund:
10 For Expenses of the Lead Poisoning
11 Screening, and Prevention Program,
12 including Refunds2,897,100
13 Payable from the Tanning Facility Permit Fund:
14 For Expenses to Administer the
15 Tanning Facility Permit Act,
16 including Refunds500,000
17 Payable from the Plumbing Licensure
18 and Program Fund:
19 For Expenses to Administer and Enforce
20 the Illinois Plumbing License Law,
21 including Refunds2,450,000
22 Payable from the Pesticide Control Fund:
23 For Public Education, Research,
24 and Enforcement of the Structural
25 Pest Control Act420,000

1 Payable from the Pet Population Control Fund:
 2 For expenses associated with the
 3 Illinois Public Health and Safety
 4 Animal Population Control Act250,000

5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses of Conducting EPSDT
 8 and other Health Protection Programs14,200,000

9 (P.A. 98-0680, Art. 10, Sec. 70)

10 Sec. 70. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Public Health for the objects and purposes hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the General Revenue Fund:
 15 For Grants for Immunizations and
 16 Outreach Activities4,515,100 ~~4,619,000~~
 17 For Local Health Protection Grants
 18 to Certified Local Health Departments
 19 for Health Protection Programs including,
 20 But Not Limited To, Infectious
 21 Diseases, Food Sanitation,
 22 Potable Water and Private Sewage16,713,800 ~~17,098,500~~
 23 Total \$21,228,900 ~~\$21,717,500~~

24 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:
 2 For Grants for the Lead Poisoning Screening
 3 and Prevention Program1,500,000

4 Payable from the Private Sewage Disposal
 5 Program Fund:

6 For Expenses of administering the
 7 Private Sewage Disposal Program250,000

8 (P.A. 98-0680, Art. 10, Sec. 80)

9 Sec. 80. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for expenses of programs related to Acquired
 12 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 13 Virus (HIV):

14 OFFICE OF HEALTH PROTECTION: AIDS/HIV

15 Payable from the General Revenue Fund:

16 For Expenses of AIDS/HIV Education,
 17 Drugs, Services, Counseling, Testing,
 18 Outreach to Minority populations, costs
 19 associated with correctional facilities
 20 Referral and Partner Notification
 21 (CTRPN), and Patient and Worker
 22 Notification pursuant to Public
 23 Act 87-76325,415,000 ~~26,000,000~~

24 Payable from the Public Health Services Fund:

1 For Expenses of Programs for Prevention
 2 of AIDS/HIV6,250,000
 3 For Expenses for Surveillance Programs and
 4 Seroprevalence Studies of AIDS/HIV1,750,000
 5 For Expenses Associated with the
 6 Ryan White Comprehensive AIDS
 7 Resource Emergency Act of
 8 1990 (CARE) and other AIDS/HIV services55,000,000
 9 Total \$63,000,000

10 Payable from the African-American

11 HIV/AIDS Response Fund:

12 For grants and other expenses for
 13 the prevention and treatment of
 14 HIV/AIDS and the creation of an HIV/AIDS
 15 service delivery system to reduce the
 16 disparity of HIV infection and AIDS cases
 17 between African-Americans and other
 18 population groups1,500,000

19 Payable from the Quality of Life Endowment Fund:

20 For grants and expenses associated
 21 with HIV/AIDS prevention and education2,400,000

22 (P.A. 98-0680, Art. 10, Sec. 85)

23 Sec. 85. The following named amounts, or so much thereof
 24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 PUBLIC HEALTH LABORATORIES

3 Payable from the General Revenue Fund:

4 For Operational Expenses to Provide

5 Clinical and Environmental Public

6 Health Laboratory Services3,263,600 ~~3,338,700~~

7 Payable from the Public Health Services Fund:

8 For Personal Services1,635,800

9 For State Contributions to State

10 Employees' Retirement System692,600

11 For State Contributions to Social Security125,200

12 For Group Insurance315,700

13 For Contractual Services535,000

14 For Travel27,000

15 For Commodities1,624,900

16 For Printing10,000

17 For Equipment500,000

18 For Telecommunications Services9,500

19 Total \$8,739,300 ~~\$8,814,400~~

20 Payable from the Public Health Laboratory

21 Services Revolving Fund:

22 For Expenses, Including

23 Refunds, to Administer Public

24 Health Laboratory Programs and

25 Services5,000,000

1 Payable from the Lead Poisoning
 2 Screening, Prevention, and Abatement Fund:
 3 For Expenses, Including
 4 Refunds, of Lead Poisoning Screening,
 5 Prevention and Abatement Program1,398,100

6 Payable from the Public Health Special State
 7 Projects Fund:
 8 For operational expenses of regional and
 9 central office facilities2,200,000

10 Payable from the Metabolic Screening
 11 and Treatment Fund:
 12 For Expenses, Including
 13 Refunds, of Testing and Screening
 14 for Metabolic Diseases9,983,800

15 (P.A. 98-0680, Art. 10, Sec. 90)
 16 Sec. 90. The following named amounts, or as much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF WOMEN'S HEALTH

20 Payable from the General Revenue Fund:
 21 For Expenses for Breast and Cervical
 22 Cancer Screenings, minority outreach,
 23 and other Related Activities13,512,400 ~~13,823,400~~
 24 For Expenses of the Women's Health

1	Promotion Programs	<u>474,100</u>	485,000
2	For grants for the extension and provision		
3	of perinatal services for premature		
4	and high-risk infants		
5	and their mothers	<u>1,089,100</u>	<u>1,114,200</u>
6	Total	<u>\$15,075,600</u>	<u>\$15,422,600</u>
7	Payable from the Public Health Services Fund:		
8	For Personal Services		710,100
9	For State Contributions to State		
10	Employees' Retirement System		300,700
11	For State Contributions to		
12	Social Security		54,400
13	For Group Insurance		250,000
14	For Contractual Services		500,000
15	For Travel		50,000
16	For Commodities		53,200
17	For Printing		34,500
18	For Equipment		50,000
19	For Telecommunications Services		10,000
20	For Expenses of Federally Funded Women's		
21	Health Program		<u>3,000,000</u>
22	Total		\$5,012,900
23	Payable from the Public Health Special		
24	State Projects Fund:		
25	For Expenses of Women's Health Programs		200,000

1 (P.A. 98-0680, Art. 10, Sec. 100)

2 Sec. 100. The following named amounts, or as much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from General Revenue Fund:

8 For Expenses associated with School Health

9 Centers1,250,200 ~~1,279,000~~

10 For Grants to Family Planning Programs

11 for Contraceptive Services459,800 ~~470,400~~

12 Total \$1,710,000 ~~\$1,749,400~~

13 Payable from the Public Health Services Fund:

14 For Expenses associated with Maternal and

15 Child Health Programs15,000,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For costs associated with

18 Children's Health Programs1,229,700

19 Payable from the Maternal and Child Health

20 Services Block Grant Fund:

21 For Expenses associated with Maternal and

22 Child Health Programs6,250,000

23 For Grants to the Chicago Department of

24 Health for Maternal and Child Health

1	Services	5,000,000
2	For Grants to the Board of Trustees of the	
3	University of Illinois, Division of	
4	Specialized Care for Children	7,000,000
5	For Grants for the Extension and Provision	
6	of Perinatal Services for Premature and	
7	High-risk Infants and their Mothers	<u>2,500,000</u>
8	Total	\$20,750,000

9 (P.A. 98-0680, Art. 10, Sec. 110 new)

10 Sec. 110. The sum of \$1,150,000 or so much thereof as
 11 may be necessary is appropriated from the Hospital Licensure
 12 Fund to the Department of Public Health to meet the
 13 requirements set forth in Public Act 98-0683.

14 Section 50. "AN ACT making appropriations", Public Act
 15 98-0680, approved June 30, 2014, is amended by changing
 16 Sections 5, 10, 30, 35, 40, 45, 50, 55, and 60 of Article 11;
 17 and by adding Section 75 to Article 11 as follows:

18 (P.A. 98-0680, Art. 11, Sec. 5)

19 Sec. 5. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated from the General
 22 Revenue Fund to the Department of Veterans' Affairs:

1	CENTRAL OFFICE	
2	For Personal Services	<u>3,773,500</u> 3,860,400
3	For State Contributions to Social	
4	Security	<u>292,300</u> 299,000
5	For Contractual Services	<u>540,900</u> 553,300
6	For Travel	<u>27,500</u> 28,100
7	For Commodities	<u>5,900</u> 6,000
8	For Printing	<u>7,600</u> 7,800
9	For Equipment	1,000
10	For Electronic Data Processing	<u>782,000</u> 800,000
11	For Telecommunications Services	<u>58,000</u> 59,300
12	For Operation of Auto Equipment	<u>10,000</u> 10,200
13	Total	<u>\$5,498,700</u> \$5,625,100

14 (P.A. 98-0680, Art. 11, Sec. 10)

15 Sec. 10. The following named amounts, or so much thereof

16 as may be necessary, are appropriated from the General

17 Revenue Fund to the Department of Veterans' Affairs for the

18 objects and purposes and in the amounts set forth as follows:

19	GRANTS-IN-AID	
20	For Bonus Payments to War Veterans and Peacetime	
21	Crisis Survivors	<u>193,500</u> 198,000
22	For Providing Educational Opportunities for	
23	Children of Certain Veterans, as provided	
24	by law	<u>72,600</u> 74,300

1 For Cartage and Erection of Veterans'
 2 Headstones, including Prior Years Claims ...235,600 ~~241,000~~
 3 Total \$501,700 ~~\$513,300~~

4 (P.A. 98-0680, Art. 11, Sec. 30)
 5 Sec. 30. The amount of \$244,400 ~~\$250,000~~, or so much
 6 thereof as may be necessary, is appropriated from the General
 7 Revenue Fund to the Department of Veterans' Affairs for costs
 8 associated with the Illinois Warrior Assistance Program.

9 (P.A. 98-0680, Art. 11, Sec. 35)
 10 Sec. 35. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Veterans' Affairs for objects and purposes
 13 hereinafter named:

VETERANS' FIELD SERVICES

14 Payable from the General Revenue Fund:
 15 For Personal Services4,382,600 ~~4,483,500~~
 16 For State Contributions to Social
 17 Security335,400 ~~343,100~~
 18 For Contractual Services304,300 ~~311,300~~
 19 For Travel74,300 ~~76,000~~
 20 For Commodities11,300 ~~11,600~~
 21 For Printing7,800 ~~8,000~~
 22 For Equipment100
 23

1	For Electronic Data Processing	100
2	For Telecommunications Services	<u>111,500</u> 114,100
3	For Operation of Auto Equipment	<u>29,900</u> 30,600
4	Total	<u>\$5,257,300</u> \$5,378,400

5 (P.A. 98-0680, Art. 11, Sec. 40)

6 Sec. 40. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Veterans' Affairs for the objects and purposes
9 hereinafter named:

10 ILLINOIS VETERANS' HOME AT ANNA

11 Payable from General Revenue Fund:

12	For Personal Services	<u>3,481,200</u> 3,561,300
13	For State Contributions to	
14	Social Security	<u>266,200</u> 272,300
15	For Contractual Services	100
16	For Commodities	100
17	For Electronic Data Processing	<u>100</u>
18	Total	<u>\$3,747,700</u> \$3,833,900

19 Payable from Anna Veterans Home Fund:

20	For Personal Services	1,571,800
21	For State Contributions to the State	
22	Employees' Retirement System	665,400
23	For State Contributions to	
24	Social Security	120,400

1	For Contractual Services	817,000
2	For Travel	5,000
3	For Commodities	368,500
4	For Printing	4,000
5	For Equipment	13,300
6	For Electronic Data Processing	15,400
7	For Telecommunications Services	16,000
8	For Operation of Auto Equipment	10,200
9	For Permanent Improvements	10,000
10	For Refunds	<u>32,700</u>
11	Total	\$3,649,700

12 (P.A. 98-0680, Art. 11, Sec. 45)

13 Sec. 45. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Veterans' Affairs for the objects and purposes
16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18 Payable from General Revenue Fund:

19	For Personal Services	<u>22,939,100</u>	23,467,100
20	For State Contributions to		
21	Social Security	<u>1,754,900</u>	1,795,300
22	For Contractual Services	<u>166,800</u>	170,600
23	For Commodities		0
24	For Electronic Data Processing		<u>0</u>

1	Total	<u>\$24,860,800</u>	\$25,433,000
2	Payable from Quincy Veterans Home Fund:		
3	For Personal Services	10,739,800	
4	For Member Compensation	20,000	
5	For State Contributions to the State		
6	Employees' Retirement System	4,547,100	
7	For State Contributions to		
8	Social Security	821,700	
9	For Contractual Services	3,175,300	
10	For Travel	6,000	
11	For Commodities	4,854,400	
12	For Printing	25,000	
13	For Equipment	118,500	
14	For Electronic Data Processing	67,900	
15	For Telecommunications Services	99,300	
16	For Operation of Auto Equipment	117,700	
17	For Permanent Improvements	20,000	
18	For Refunds	<u>44,600</u>	
19	Total		\$24,657,300

20 (P.A. 98-0680, Art. 11, Sec. 50)

21 Sec. 50. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Veterans' Affairs for the objects and purposes
24 hereinafter named:

1	ILLINOIS VETERANS' HOME AT LASALLE	
2	Payable from General Revenue Fund:	
3	For Personal Services	<u>9,068,900</u> 9,277,600
4	For State Contributions to Social	
5	Security	<u>693,700</u> 709,700
6	For Contractual Services	0
7	For Commodities	0
8	For Electronic Data Processing	<u>0</u>
9	Total	<u>\$9,762,600</u> \$9,987,300
10	Payable from LaSalle Veterans Home Fund:	
11	For Personal Services	5,550,100
12	For State Contributions to the State	
13	Employees' Retirement System	2,349,900
14	For State Contributions to	
15	Social Security	424,600
16	For Contractual Services	2,343,400
17	For Travel	5,000
18	For Commodities	1,196,900
19	For Printing	7,500
20	For Equipment	120,700
21	For Electronic Data Processing	25,600
22	For Telecommunications	32,600
23	For Operation of Auto Equipment	24,700
24	For Permanent Improvements	25,000
25	For Refunds	<u>30,500</u>

1 Total \$12,109,500

2 (P.A. 98-0680, Art. 11, Sec. 55)

3 Sec. 55. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Veterans' Affairs for the objects and purposes
6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from General Revenue Fund:

9	For Personal Services	<u>14,981,300</u>	15,326,100
10	For State Contributions to		
11	Social Security	<u>1,146,100</u>	1,172,500
12	For Contractual Services		0
13	For Commodities		0
14	For Electronic Data Processing		<u>0</u>
15	Total	<u>\$16,127,400</u>	\$16,498,600

16 Payable from Manteno Veterans Home Fund:

17	For Personal Services	8,276,600
18	For Member Compensation	20,000
19	For State Contributions to the State	
20	Employees' Retirement System	3,504,200
21	For State Contributions to	
22	Social Security	633,200
23	For Contractual Services	6,184,400
24	For Travel	5,000

1	For Commodities	1,687,900
2	For Printing	25,000
3	For Equipment	354,700
4	For Electronic Data Processing	52,100
5	For Telecommunications Services	94,800
6	For Operation of Auto Equipment	71,200
7	For Permanent Improvements	75,000
8	For Refunds	<u>75,000</u>
9	Total	\$21,059,100

10 (P.A. 98-0680, Art. 11, Sec. 60)

11 Sec. 60. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Veterans' Affairs for costs associated with the
 14 operation of a program for homeless veterans at the Illinois
 15 Veterans' Home at Manteno:

16	Payable from General Revenue Fund	<u>728,900</u>	745,700
17	Payable from the Manteno Veterans		
18	Home Fund	50,000	
19	Payable from Veterans' Affairs Federal		
20	Projects Fund	<u>125,000</u>	
21	Total	<u>\$903,900</u>	\$920,700

22 (P.A. 98-0680, Art. 11, Sec. 75 new)

23 Sec. 75. The sum of \$1,344,100 or so much thereof as may

1 be necessary is appropriated from the General Revenue Fund to
2 the Department of Veterans' Affairs for deposit into the
3 Illinois Veterans Assistance Fund.

4

5 Section 55. "AN ACT making appropriations", Public Act
6 98-0680, approved June 30, 2014, is amended by adding Section
7 30 to Article 14 as follows:

8 (P.A. 98-0680, Art. 14, Sec. 30 new)

9 Sec. 30. The sum of \$395,700 or so much thereof as may
10 be necessary is appropriated from the General Revenue Fund to
11 the Illinois Teachers' Retirement System for employer
12 contributions required by the State as an employer of
13 teachers described under subsection (f) of Section 16-158 of
14 the Illinois Pension Code.

15

ARTICLE 6

16 Section 1. "AN ACT making appropriations", Public Act 98-
17 0681, approved June 30, 2014, is amended by adding Section 15
18 to Article 1 as follows:

19 (P.A. 98-0681, Art. 1, Sec. 15 new)

20 Sec. 15. The sum of \$750,000, or so much thereof as may
21 be necessary, is appropriated from the Capital Development

1 Board Revolving Fund to the Capital Development Board for job
2 related outreach.

3 Section 5. "AN ACT making appropriations", Public Act 98-
4 0681, approved June 30, 2014, is amended by changing Sections
5 5, 10, 20, 25, 30, and 40 of Article 2 as follows:

6 (P.A. 98-0681, Art. 2, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as
8 may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the General Revenue
10 Fund to meet the ordinary and contingent expenses of the
11 following divisions of the Department of Corrections for the
12 fiscal year ending June 30, 2015:

13 FOR OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	<u>18,946,200</u>	19,382,300
16	For State Contributions to		
17	Social Security	<u>1,449,300</u>	1,482,700
18	For Contractual Services	<u>6,842,500</u>	7,000,000
19	For Travel	<u>195,500</u>	200,000
20	For Commodities	<u>684,300</u>	700,000
21	For Printing	<u>13,700</u>	14,000
22	For Equipment	<u>43,100</u>	44,100
23	For Electronic Data Processing	<u>13,685,000</u>	14,000,000

1	For Telecommunications Services	<u>2,443,800</u>	2,500,000
2	For Operation of Auto Equipment	<u>88,000</u>	90,000
3	For Tort Claims	<u>244,400</u>	250,000
4	Total	<u>\$44,635,800</u>	\$45,663,100

5 (P.A. 98-0681, Art. 2, Sec. 10)

6 STATEWIDE SERVICES AND GRANTS

7 Sec. 10. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Corrections for the objects and purposes hereinafter named:

10 Payable from the General Revenue Fund:

11	For Sheriffs' Fees for Conveying		
12	Prisoners	<u>319,900</u>	327,300
13	For the State's share of Assistant State's		
14	Attorney's salaries - reimbursement		
15	to counties pursuant to Chapter 53 of		
16	the Illinois Revised Statutes	<u>357,000</u>	365,200
17	For Repairs, Maintenance and Other		
18	Capital Improvements	<u>2,845,100</u>	2,910,600
19	Total	<u>\$3,522,000</u>	\$3,603,100

20 Reimbursement and Education Fund:

21	For payment of expenses associated		
22	with School District Programs		5,000,000
23	For payment of expenses associated		
24	with federal programs, including,		

1 but not limited to, construction of
 2 additional beds, treatment programs,
 3 and juvenile supervision5,000,000
 4 For payment of expenses associated
 5 with miscellaneous programs, including,
 6 but not limited to, medical costs, food expenditures
 7 and various construction costs25,500,000
 8 Total \$35,500,000

9 (P.A. 98-0681, Art. 2, Sec. 20)

10 Sec. 20. The amount of \$6,337,400 ~~\$6,483,300~~, or so much
 11 thereof as may be necessary, is appropriated to the
 12 Department of Corrections from the General Revenue Fund for
 13 expenses related to statewide hospitalization services.

14 (P.A. 98-0681, Art. 2, Sec. 25)

15 Sec. 25. The following named sums, or so much thereof as
 16 may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated from the General Revenue
 18 Fund to meet the ordinary and contingent expenses of the
 19 Department of Corrections:

20 EDUCATION SERVICES

21 For Personal Services14,027,100 ~~14,350,000~~
 22 For Student, Member and Inmate
 23 Compensation9,800 ~~10,000~~

1	For Contributions to Teacher's		
2	Retirement System	<u>2,700</u>	2,800
3	For State Contributions to Social		
4	Security	<u>1,073,100</u>	1,097,800
5	For Contractual Services	<u>7,624,500</u>	7,800,000
6	For Travel	<u>6,300</u>	6,400
7	For Commodities	<u>122,200</u>	125,000
8	For Printing	<u>27,400</u>	28,000
9	For Equipment		1,000
10	For Telecommunications Services	<u>4,900</u>	5,000
11	For Operation of Auto Equipment	<u>3,300</u>	3,400
12	Total	<u>\$22,902,300</u>	\$23,429,400

FIELD SERVICES

14	For Personal Services	<u>45,743,300</u>	46,796,200
15	For Student, Member and Inmate		
16	Compensation	<u>19,600</u>	20,000
17	For State Contributions to		
18	Social Security	<u>3,499,400</u>	3,579,900
19	For Contractual Services	<u>32,257,500</u>	33,000,000
20	For Travel	<u>171,100</u>	175,000
21	For Travel and Allowance for Committed,		
22	Paroled and Discharged Prisoners	<u>31,800</u>	32,500
23	For Commodities	<u>146,600</u>	150,000
24	For Printing	<u>3,500</u>	3,600
25	For Equipment	<u>68,400</u>	70,000

1	For Telecommunications Services	<u>6,515,600</u>	6,665,600
2	For Operation of Auto Equipment	<u>1,466,300</u>	<u>1,500,000</u>
3	Total	<u>\$89,923,100</u>	\$91,992,800

4 (P.A. 98-0681, Art. 2, Sec. 30)

5 Sec. 30. The following named amounts, or so much thereof

6 as may be necessary, respectively, are appropriated to the

7 Department of Corrections from the General Revenue Fund for:

8 BIG MUDDY RIVER CORRECTIONAL CENTER

9	For Personal Services	<u>20,847,300</u>	21,327,200
10	For Student, Member and Inmate		
11	Compensation	<u>296,200</u>	303,000
12	For State Contributions to		
13	Social Security	<u>1,594,800</u>	1,631,500
14	For Contractual Services	<u>7,380,100</u>	7,550,000
15	For Travel	<u>11,700</u>	12,000
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	<u>14,700</u>	15,000
18	For Commodities	<u>2,052,800</u>	2,100,000
19	For Printing	<u>11,700</u>	12,000
20	For Equipment	<u>44,000</u>	45,000
21	For Telecommunications Services	<u>39,100</u>	40,000
22	For Operation of Auto Equipment	<u>102,600</u>	105,000
23	Total	<u>\$32,395,000</u>	\$33,140,700

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services	<u>24,090,500</u>	24,645,000
2	For Student, Member and Inmate		
3	Compensation	<u>273,700</u>	280,000
4	For State Contributions to		
5	Social Security	<u>1,842,900</u>	1,885,300
6	For Contractual Services	<u>4,692,000</u>	4,800,000
7	For Travel	<u>4,200</u>	4,300
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	<u>22,500</u>	23,000
10	For Commodities	<u>1,759,500</u>	1,800,000
11	For Printing	<u>12,700</u>	13,000
12	For Equipment	<u>53,800</u>	55,000
13	For Telecommunications Services	<u>78,200</u>	80,000
14	For Operation of Auto Equipment	<u>32,300</u>	33,000
15	Total	<u>\$32,862,300</u>	\$33,618,600

DANVILLE CORRECTIONAL CENTER

17	For Personal Services	<u>19,737,000</u>	20,191,300
18	For Student, Member and Inmate		
19	Compensation	<u>278,600</u>	285,000
20	For State Contributions to		
21	Social Security	<u>1,509,800</u>	1,544,600
22	For Contractual Services	<u>6,109,400</u>	6,250,000
23	For Travel	<u>25,400</u>	26,000
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners	<u>13,200</u>	13,500

1	For Commodities	<u>2,223,800</u>	2,275,000
2	For Printing	<u>19,600</u>	20,000
3	For Equipment	<u>58,700</u>	60,000
4	For Telecommunications Services	<u>48,900</u>	50,000
5	For Operation of Auto Equipment	<u>70,900</u>	72,500
6	Total	<u>\$30,095,300</u>	\$30,787,900

7 DECATUR CORRECTIONAL CENTER

8	For Personal Services	<u>14,582,600</u>	14,918,300
9	For Student, Member and Inmate		
10	Compensation	<u>112,400</u>	115,000
11	For State Contributions to		
12	Social Security	<u>1,115,500</u>	1,141,200
13	For Contractual Services	<u>3,176,900</u>	3,250,000
14	For Travel	<u>21,500</u>	22,000
15	For Travel and Allowances for		
16	Committed, Paroled and		
17	Discharged Prisoners	<u>12,700</u>	13,000
18	For Commodities	<u>610,900</u>	625,000
19	For Printing	<u>4,400</u>	4,500
20	For Equipment	<u>29,300</u>	30,000
21	For Telecommunications Services	<u>26,400</u>	27,000
22	For Operation of Auto Equipment	<u>29,300</u>	30,000
23	Total	<u>\$19,721,900</u>	\$20,176,000

24 DIXON CORRECTIONAL CENTER

25	For Personal Services	<u>37,425,200</u>	38,286,700
----	-----------------------------	-------------------	-----------------------

1	For Student, Member and Inmate		
2	Compensation	<u>342,100</u>	350,000
3	For State Contributions to		
4	Social Security	<u>2,863,000</u>	2,928,900
5	For Contractual Services	<u>12,585,300</u>	12,875,000
6	For Travel	<u>41,100</u>	42,000
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	<u>19,600</u>	20,000
9	For Commodities	<u>3,421,300</u>	3,500,000
10	For Printing	<u>24,400</u>	25,000
11	For Equipment	<u>68,400</u>	70,000
12	For Telecommunications Services	<u>102,600</u>	105,000
13	For Operation of Auto Equipment	<u>136,900</u>	140,000
14	Total	<u>\$57,029,900</u>	\$58,342,600

EAST MOLINE CORRECTIONAL CENTER

15			
16	For Personal Services	<u>19,468,900</u>	19,917,000
17	For Student, Member and Inmate		
18	Compensation	<u>210,200</u>	215,000
19	For State Contributions to		
20	Social Security	<u>1,489,400</u>	1,523,700
21	For Contractual Services	<u>4,349,900</u>	4,450,000
22	For Travel	<u>11,200</u>	11,500
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	<u>19,100</u>	19,500
25	For Commodities	<u>1,710,600</u>	1,750,000

1	For Printing	<u>4,900</u>	5,000
2	For Equipment	<u>63,500</u>	65,000
3	For Telecommunications Services	<u>68,400</u>	70,000
4	For Operation of Auto Equipment	<u>73,300</u>	75,000
5	Total	<u>\$27,469,400</u>	\$28,101,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

7	For Personal Services	<u>14,585,700</u>	14,921,400
8	For Student, Member and Inmate		
9	Compensation	<u>127,100</u>	130,000
10	For State Contributions to		
11	Social Security	<u>1,115,800</u>	1,141,500
12	For Contractual Services	<u>9,613,700</u>	9,835,000
13	For Travel	<u>4,400</u>	4,500
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	<u>6,400</u>	6,500
16	For Commodities	<u>816,200</u>	835,000
17	For Printing	<u>7,800</u>	8,000
18	For Equipment	<u>19,600</u>	20,000
19	For Telecommunications Services	<u>24,100</u>	24,700
20	For Operation of Auto Equipment	<u>23,900</u>	24,500
21	Total	<u>\$26,344,700</u>	\$26,951,100

GRAHAM CORRECTIONAL CENTER

23	For Personal Services	<u>26,969,100</u>	27,589,900
24	For Student, Member and Inmate		
25	Compensation	<u>249,300</u>	255,000

1	For State Contributions to		
2	Social Security	<u>2,063,100</u>	2,110,600
3	For Contractual Services	<u>8,406,500</u>	8,600,000
4	For Travel	<u>14,700</u>	15,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	<u>6,800</u>	7,000
7	For Commodities	<u>2,370,400</u>	2,425,000
8	For Printing	<u>17,600</u>	18,000
9	For Equipment	<u>39,100</u>	40,000
10	For Telecommunications Services	<u>68,500</u>	70,100
11	For Operation of Auto Equipment	<u>66,000</u>	67,500
12	Total	<u>\$40,271,100</u>	\$41,198,100
13	ILLINOIS RIVER CORRECTIONAL CENTER		
14	For Personal Services	<u>20,990,400</u>	21,473,600
15	For Student, Member and Inmate		
16	Compensation	<u>293,300</u>	300,000
17	For State Contributions to Social		
18	Security	<u>1,605,700</u>	1,642,700
19	For Contractual Services	<u>7,820,000</u>	8,000,000
20	For Travel	<u>11,700</u>	12,000
21	For Travel and Allowance for Committed, Paroled		
22	and Discharged Prisoners	<u>26,400</u>	27,000
23	For Commodities	<u>2,639,300</u>	2,700,000
24	For Printing	<u>14,700</u>	15,000
25	For Equipment	<u>68,400</u>	70,000

1	For Telecommunications Services	<u>48,900</u>	<u>50,000</u>
2	For Operation of Auto Equipment	<u>34,200</u>	<u>35,000</u>
3	Total	<u>\$33,553,000</u>	<u>\$34,325,300</u>

HILL CORRECTIONAL CENTER

5	For Personal Services	<u>18,826,300</u>	<u>19,259,600</u>
6	For Student, Member and Inmate		
7	Compensation	<u>268,800</u>	<u>275,000</u>
8	For State Contributions to Social		
9	Security	<u>1,440,200</u>	<u>1,473,400</u>
10	For Contractual Services	<u>6,549,300</u>	<u>6,700,000</u>
11	For Travel	<u>7,800</u>	<u>8,000</u>
12	For Travel and Allowance for Committed, Paroled		
13	and Discharged Prisoners	<u>16,600</u>	<u>17,000</u>
14	For Commodities	<u>2,248,300</u>	<u>2,300,000</u>
15	For Printing	<u>18,100</u>	<u>18,500</u>
16	For Equipment	<u>63,500</u>	<u>65,000</u>
17	For Telecommunications Services	<u>34,200</u>	<u>35,000</u>
18	For Operation of Auto Equipment	<u>25,400</u>	<u>26,000</u>
19	Total	<u>\$29,498,500</u>	<u>\$30,177,500</u>

JACKSONVILLE CORRECTIONAL CENTER

21	For Personal Services	<u>26,017,200</u>	<u>26,616,100</u>
22	For Student, Member and Inmate		
23	Compensation	<u>293,300</u>	<u>300,000</u>
24	For State Contributions to		
25	Social Security	<u>1,990,300</u>	<u>2,036,100</u>

1	For Contractual Services	<u>4,056,600</u>	4,150,000
2	For Travel	<u>4,700</u>	4,800
3	For Travel and Allowance for Committed,		
4	Paroled and Discharged Prisoners	<u>9,800</u>	10,000
5	For Commodities	<u>2,541,500</u>	2,600,000
6	For Printing	<u>16,100</u>	16,500
7	For Equipment	<u>73,300</u>	75,000
8	For Telecommunications Services	<u>48,900</u>	50,000
9	For Operation of Auto Equipment	<u>102,600</u>	105,000
10	Total	<u>\$35,154,300</u>	\$35,963,500

LAWRENCE CORRECTIONAL CENTER

12	For Personal Services	<u>25,821,700</u>	26,416,100
13	For Student, Member and Inmate		
14	Compensation	<u>342,100</u>	350,000
15	For State Contributions to		
16	Social Security	<u>1,975,300</u>	2,020,800
17	For Contractual Services	<u>7,697,800</u>	7,875,000
18	For Travel	<u>24,400</u>	25,000
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners	<u>53,800</u>	55,000
21	For Commodities	<u>3,421,300</u>	3,500,000
22	For Printing	<u>21,500</u>	22,000
23	For Equipment	<u>67,900</u>	69,500
24	For Telecommunications Services	<u>92,900</u>	95,000
25	For Operation of Auto Equipment	<u>78,200</u>	80,000

1	Total	<u>\$39,596,900</u>	\$40,508,400
2	LINCOLN CORRECTIONAL CENTER		
3	For Personal Services	<u>14,780,600</u>	15,120,800
4	For Student, Member and Inmate		
5	Compensation	<u>205,300</u>	210,000
6	For State Contributions to		
7	Social Security	<u>1,130,700</u>	1,156,700
8	For Contractual Services	<u>4,447,600</u>	4,550,000
9	For Travel	<u>9,800</u>	10,000
10	For Travel and Allowances for Committed,		
11	Paroled and Discharged Prisoners	<u>5,900</u>	6,000
12	For Commodities	<u>1,124,100</u>	1,150,000
13	For Printing	<u>9,800</u>	10,000
14	For Equipment	<u>48,900</u>	50,000
15	For Telecommunications Services	<u>80,600</u>	82,500
16	For Operation of Auto Equipment	<u>41,500</u>	42,500
17	Total	<u>\$21,884,800</u>	\$22,388,500
18	LOGAN CORRECTIONAL CENTER		
19	For Personal Services	<u>28,611,500</u>	29,270,100
20	For Student, Member and Inmate		
21	Compensation	<u>317,700</u>	325,000
22	For State Contributions to		
23	Social Security	<u>2,188,800</u>	2,239,200
24	For Contractual Services	<u>10,899,100</u>	11,150,000
25	For Travel	<u>5,400</u>	5,500

1	For Personal Services	<u>30,380,700</u>	31,080,000
2	For Student, Member and Inmate		
3	Compensation	<u>293,300</u>	300,000
4	For State Contributions to		
5	Social Security	<u>2,324,100</u>	2,377,600
6	For Contractual Services	<u>8,211,000</u>	8,400,000
7	For Travel	<u>11,200</u>	11,500
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	<u>39,100</u>	40,000
10	For Commodities	<u>3,030,300</u>	3,100,000
11	For Printing	<u>16,600</u>	17,000
12	For Equipment	<u>48,900</u>	50,000
13	For Telecommunications Services	<u>46,900</u>	48,000
14	For Operation of Auto Equipment	<u>102,600</u>	105,000
15	Total	<u>\$44,504,700</u>	\$45,529,100

PONTIAC CORRECTIONAL CENTER

17	For Personal Services	<u>48,066,500</u>	49,172,900
18	For Student, Member and Inmate		
19	Compensation	<u>195,500</u>	200,000
20	For State Contributions to		
21	Social Security	<u>3,677,100</u>	3,761,700
22	For Contractual Services	<u>9,872,800</u>	10,100,000
23	For Travel	<u>26,400</u>	27,000
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners	<u>5,400</u>	5,500

1	For Commodities	<u>3,250,200</u>	3,325,000
2	For Printing	<u>21,500</u>	22,000
3	For Equipment	<u>97,800</u>	100,000
4	For Telecommunications Services	<u>146,600</u>	150,000
5	For Operation of Auto Equipment	<u>88,000</u>	90,000
6	Total	<u>\$65,447,800</u>	\$66,954,100

ROBINSON CORRECTIONAL CENTER

8	For Personal Services	<u>16,523,600</u>	16,903,900
9	For Student, Member and		
10	Inmate Compensation	<u>215,100</u>	220,000
11	For State Contribution to		
12	Social Security	<u>1,264,000</u>	1,293,100
13	For Contractual Services	<u>4,692,000</u>	4,800,000
14	For Travel	<u>7,800</u>	8,000
15	For Travel and Allowances for		
16	Committed, Paroled and Discharged		
17	Prisoners	<u>14,700</u>	15,000
18	For Commodities	<u>1,544,500</u>	1,580,000
19	For Printing	<u>11,700</u>	12,000
20	For Equipment	<u>48,400</u>	49,500
21	For Telecommunications Services	<u>27,400</u>	28,000
22	For Operation of Automotive Equipment	<u>42,000</u>	43,000
23	Total	<u>\$24,391,200</u>	\$24,952,500

SHAWNEE CORRECTIONAL CENTER

25	For Personal Services	<u>24,958,500</u>	25,533,000
----	-----------------------------	-------------------	-----------------------

1	For Student, Member and		
2	Inmate Compensation	<u>327,500</u>	335,000
3	For State Contributions to		
4	Social Security	<u>1,909,400</u>	1,953,300
5	For Contractual Services	<u>6,256,000</u>	6,400,000
6	For Travel	<u>9,800</u>	10,000
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	<u>63,500</u>	65,000
9	For Commodities	<u>2,737,000</u>	2,800,000
10	For Printing	<u>13,700</u>	14,000
11	For Equipment	<u>68,400</u>	70,000
12	For Telecommunications Services	<u>83,100</u>	85,000
13	For Operation of Auto Equipment	<u>36,200</u>	37,000
14	Total	<u>\$36,463,100</u>	\$37,302,300

SHERIDAN CORRECTIONAL CENTER

16	For Personal Services	<u>28,984,900</u>	29,652,100
17	For Student, Member and Inmate		
18	Compensation	<u>254,200</u>	260,000
19	For State Contributions to		
20	Social Security	<u>2,217,400</u>	2,268,400
21	For Contractual Services	<u>16,861,900</u>	17,250,000
22	For Travel	<u>18,600</u>	19,000
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	<u>3,900</u>	4,000
25	For Commodities	<u>2,737,000</u>	2,800,000

1	For Printing	<u>15,600</u>	16,000
2	For Equipment	<u>83,100</u>	85,000
3	For Telecommunications Services	<u>73,300</u>	75,000
4	For Operation of Auto Equipment	<u>73,300</u>	75,000
5	Total	<u>\$51,323,200</u>	\$52,504,500

STATEVILLE CORRECTIONAL CENTER

7	For Personal Services	<u>80,500,100</u>	82,353,000
8	For Student, Member and Inmate		
9	Compensation	<u>268,800</u>	275,000
10	For State Contributions to		
11	Social Security	<u>6,158,300</u>	6,300,000
12	For Contractual Services	<u>18,377,000</u>	18,800,000
13	For Travel	<u>146,600</u>	150,000
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	<u>31,300</u>	32,000
16	For Commodities	<u>6,695,900</u>	6,850,000
17	For Printing	<u>107,500</u>	110,000
18	For Equipment	<u>146,600</u>	150,000
19	For Telecommunications Services	<u>176,000</u>	180,000
20	For Operation of Auto Equipment	<u>342,100</u>	350,000
21	Total	<u>\$112,950,200</u>	\$115,550,000

TAYLORVILLE CORRECTIONAL CENTER

23	For Personal Services	<u>15,283,900</u>	15,635,700
24	For Student, Member and Inmate		
25	Compensation	<u>234,600</u>	240,000

1	For State Contribution to		
2	Social Security	<u>1,169,200</u>	1,196,100
3	For Contractual Services	<u>4,936,400</u>	5,050,000
4	For Travel	<u>5,000</u>	5,100
5	For Travel and Allowance for		
6	Committed, Paroled and Discharged		
7	Prisoners	<u>5,400</u>	5,500
8	For Commodities	<u>1,466,300</u>	1,500,000
9	For Printing	<u>9,800</u>	10,000
10	For Equipment	<u>58,700</u>	60,000
11	For Telecommunications Services	<u>39,100</u>	40,000
12	For Operation of Automotive Equipment	<u>36,200</u>	37,000
13	Total	<u>\$23,244,600</u>	\$23,779,400

VANDALIA CORRECTIONAL CENTER

14			
15	For Personal Services	<u>22,687,400</u>	23,209,600
16	For Student, Member and Inmate		
17	Compensation	<u>259,000</u>	265,000
18	For State Contributions to		
19	Social Security	<u>1,735,600</u>	1,775,500
20	For Contractual Services	<u>3,958,900</u>	4,050,000
21	For Travel	<u>6,300</u>	6,400
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	<u>11,700</u>	12,000
24	For Commodities	<u>2,443,800</u>	2,500,000
25	For Printing	<u>12,700</u>	13,000

1	For Equipment	<u>78,200</u>	80,000
2	For Telecommunications Services	<u>68,400</u>	70,000
3	For Operation of Auto Equipment	<u>58,700</u>	60,000
4	Total	<u>\$31,320,700</u>	\$32,041,500

VIENNA CORRECTIONAL CENTER

6	For Personal Services	<u>27,075,700</u>	27,698,900
7	For Student, Member and Inmate		
8	Compensation	<u>229,700</u>	235,000
9	For State Contributions to		
10	Social Security	<u>2,071,300</u>	2,119,000
11	For Contractual Services	<u>3,714,500</u>	3,800,000
12	For Travel	<u>7,500</u>	7,700
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners	<u>83,100</u>	85,000
15	For Commodities	<u>2,932,500</u>	3,000,000
16	For Printing	<u>13,700</u>	14,000
17	For Equipment	<u>58,700</u>	60,000
18	For Telecommunications Services	<u>46,400</u>	47,500
19	For Operation of Auto Equipment	<u>97,800</u>	100,000
20	Total	<u>\$36,330,900</u>	\$37,167,100

WESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services	<u>22,976,800</u>	23,505,700
23	For Student, Member and Inmate		
24	Compensation	<u>293,300</u>	300,000
25	For State Contributions to		

1	Social Security	<u>1,757,700</u>	1,798,200
2	For Contractual Services	<u>6,647,000</u>	6,800,000
3	For Travel	<u>11,700</u>	12,000
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners	<u>19,600</u>	20,000
6	For Commodities	<u>2,443,800</u>	2,500,000
7	For Printing	<u>11,700</u>	12,000
8	For Equipment	<u>88,000</u>	90,000
9	For Telecommunications Services	<u>48,900</u>	50,000
10	For Operation of Auto Equipment	<u>68,400</u>	70,000
11	Total	<u>\$34,366,900</u>	\$35,157,900

12 (P.A. 98-0681, Art. 2, Sec. 40)

13 Sec. 40. The sum of \$128,526,400 ~~\$14,398,600~~, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Department of Corrections for operating
16 costs and expenses for the fiscal year ending June 30, 2015.

17 Section 10. "AN ACT making appropriations", Public Act
18 98-0681, approved June 30, 2014, is amended by changing
19 Section 5 of Article 4 as follows:

20 (P.A. 98-0681, Art. 4, Sec. 5)

21 Sec. 5. The sum of \$653,000 ~~\$668,000~~, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for a grant to the
2 Illinois Sentencing Policy Advisory Council.

3 Section 15. "AN ACT making appropriations", Public Act
4 98-0681, approved June 30, 2014, is amended by changing
5 Sections 5, 10, 65, 70, 75, 80, and 90 of Article 5 as
6 follows:

7 (P.A. 98-0681, Art. 5, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Illinois Criminal
12 Justice Information Authority:

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services	<u>1,155,000</u>	1,181,600
16	For State Contributions to		
17	Social Security	<u>88,400</u>	90,400
18	For Contractual Services	<u>380,000</u>	388,700
19	For Travel	<u>4,700</u>	4,800
20	For Commodities		1,600
21	For Printing	<u>4,700</u>	4,800
22	For Equipment		0
23	For Electronic Data Processing	<u>29,900</u>	30,600

1	For Telecommunications Services	<u>28,400</u>	29,100
2	For Operation of Auto Equipment		2,200
3	For Operational Expenses and Awards	<u>620,600</u>	634,900
4	Total	<u>\$2,315,500</u>	\$2,368,700

5 (P.A. 98-0681, Art. 5, Sec. 10)

6 Sec. 10. The sum of \$6,842,500 ~~\$7,000,000~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Illinois Criminal Justice Information
9 Authority for administrative costs, awards and grants for the
10 Adult Redeploy and Diversion programs.

11 (P.A. 98-0681, Art. 5, Sec. 65)

12 Sec. 65. The amount of \$516,400 ~~\$528,300~~, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Illinois Criminal Justice Information
15 Authority for the Illinois Family Violence Coordinating
16 Council Program.

17 (P.A. 98-0681, Art. 5, Sec. 70)

18 Sec. 70. The amount of \$454,400 ~~464,900~~, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Illinois Criminal Justice Information
21 Authority for all costs associated with Bullying Prevention.

1 (P.A. 98-0681, Art. 5, Sec. 75)

2 Sec. 75. The amount of \$4,594,300 ~~\$4,700,000~~, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Illinois Criminal Justice Information
5 Authority for grants and administrative expenses related to
6 Operation CeaseFire.

7 (P.A. 98-0681, Art. 5, Sec. 80)

8 Sec. 80. The amount of \$1,173,000 ~~\$1,200,000~~, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Illinois Criminal Justice Information
11 Authority for grants and administrative expenses for Franklin
12 County Juvenile Detention Center for Methamphetamine Pilot
13 Program.

14 (P.A. 98-0681, Art. 5, Sec. 90)

15 Sec. 90. The sum of \$94,800 ~~\$97,000~~, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority
18 for a grant to the South Suburban Major Crimes Task Force.

19 Section 20. "AN ACT making appropriations", Public Act
20 98-0681, approved June 30, 2014, is amended by changing
21 Sections 5, 30, and 50 of Article 6 as follows:

1 (P.A. 98-0681, Art. 6, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Illinois
4 Emergency Management Agency for the objects and purposes
5 hereinafter named:

6 MANAGEMENT AND ADMINISTRATIVE SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	<u>1,058,300</u>	1,082,700
9	For State Contributions to		
10	Social Security	<u>81,000</u>	82,900
11	For Contractual Services	<u>44,000</u>	45,000
12	For Travel		0
13	For Printing		0
14	For Equipment		0
15	For Telecommunications		0
16	For Training and Education		<u>0</u>
17	Total	<u>\$1,183,300</u>	\$1,210,600

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20	For Personal Services	2,031,700
21	For State Contributions to State	
22	Employees' Retirement System	860,200
23	For State Contributions to	
24	Social Security	155,600
25	For Group Insurance	554,400

1	For Contractual Services	2,150,000
2	For Travel	18,000
3	For Commodities	5,900
4	For Printing	20,000
5	For Equipment	21,400
6	For Electronic Data Processing	496,600
7	For Telecommunications Services	150,000
8	For Operation of Auto Equipment	<u>228,500</u>
9	Total	\$6,692,300
10	Payable from Radiation Protection Fund:	
11	For Contractual Services	965,100
12	For Travel	1,700
13	For Commodities	8,800
14	For Printing	0
15	For Electronic Data Processing	230,000
16	For Telecommunications	11,100
17	For Operation of Auto Equipment	<u>20,500</u>
18	Total	\$1,237,200
19	Payable from the Homeland Security	
20	Emergency Preparedness Fund:	
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years	50,000,000
24	For Terrorism Preparedness and	
25	Training costs in the current	

1 and prior years in the Chicago
 2 Urban Area230,000,000
 3 Payable from the September 11th Fund:
 4 For grants, contracts, and administrative
 5 expenses pursuant to 625 ILCS 5/3-660,
 6 including prior year costs100,000
 7 Payable from the Federal Civil Preparedness
 8 Administrative Fund:
 9 For HMEP Planning1,896,000
 10 For HMEP Training1,552,000

11 (P.A. 98-0681, Art. 6, Sec. 30)
 12 Sec. 30. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Illinois
 14 Emergency Management Agency for the objects and purposes
 15 hereinafter named:

OPERATIONS

16
 17 Payable from General Revenue Fund:
 18 For Personal Services961,400 ~~983,500~~
 19 For State Contributions to Social
 20 Security73,600 ~~75,300~~
 21 Total \$1,035,000 ~~\$1,058,800~~
 22 Payable from Nuclear Safety Emergency
 23 Preparedness Fund:
 24 For Personal Services968,200

1	For State Contributions to State Employees'	
2	Retirement System	410,000
3	For State Contributions to Social Security	74,100
4	For Group Insurance	265,700
5	For Contractual Services	10,000
6	For Travel	20,000
7	For Commodities	5,000
8	For Printing	3,000
9	For Equipment	5,000
10	For Telecommunications	<u>280,400</u>
11	Total	\$2,041,400

12 (P.A. 98-0681, Art. 6, Sec. 50)

13 Sec. 50. The following named amounts, or so much thereof

14 as may be necessary, are appropriated to the Illinois

15 Emergency Management Agency for the objects and purposes

16 hereinafter named:

17 DISASTER ASSISTANCE AND PREPAREDNESS

18	Payable from General Revenue Fund:	
19	For Personal Services	<u>324,600</u> 332,100
20	For State Contributions to Social	
21	Security	<u>24,800</u> <u>25,400</u>
22	Total	<u>\$349,400</u> \$357,500

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

1	For Personal Services	551,300
2	For State Contributions to State	
3	Employees' Retirement System	233,400
4	For State Contributions to Social	
5	Security	42,200
6	For Group Insurance	161,700
7	For Contractual Services	93,300
8	For Travel	35,000
9	For Commodities	11,400
10	For Printing	2,500
11	For Equipment	2,200
12	For Telecommunications Services	25,200
13	For compensation to local governments	
14	for expenses attributable to implementation	
15	and maintenance of plans and programs	
16	authorized by the Nuclear Safety	
17	Preparedness Act	<u>650,000</u>
18	Total	\$1,808,200
19	Payable from the Federal Aid Disaster Fund:	
20	For Federal Disaster Declarations	
21	in Current and Prior Years	70,000,000
22	For State administration of the	
23	Federal Disaster Relief Program	1,000,000
24	Disaster Relief - Hazard Mitigation	
25	in Current and Prior Years	55,000,000

1 For State administration of the
 2 Hazard Mitigation Program1,000,000
 3 Total \$127,000,000

4 Payable from the Emergency Planning and
 5 Training Fund:
 6 For Activities as a Result of the Illinois
 7 Emergency Planning and Community Right
 8 To Know Act100,000

9 Payable from the Nuclear Civil Protection
 10 Planning Fund:
 11 For Federal Projects500,000
 12 For Mitigation Assistance2,000,000
 13 Total \$2,500,000

14 Payable from the Federal Civil
 15 Administrative Preparedness Fund:
 16 For Training and Education50,000

17 Section 25. "AN ACT making appropriations", Public Act
 18 98-0681, approved June 30, 2014, is amended by changing
 19 Section 5 of Article 8 as follows:

20 (P.A. 98-0681, Art. 8, Sec. 5)
 21 Sec. 5. The following named amounts, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Judicial Inquiry Board to meet its
 2 ordinary and contingent expenses for the fiscal year ending
 3 June 30, 2015:

4	For Personal Services	<u>313,600</u>	320,800
5	For State Contribution to State Employees'		
6	Retirement System		0
7	For Retirement - Pension pick-up	<u>11,900</u>	12,200
8	For State Contribution to Social Security ...	<u>22,800</u>	23,300
9	For Contractual Services	<u>296,800</u>	303,600
10	For Travel	<u>7,600</u>	7,800
11	For Commodities		1,500
12	For Printing		1,500
13	For Equipment		1,500
14	For EDP		0
15	For Telecommunications	<u>5,300</u>	5,400
16	For Operations of Auto Equipment		<u>1,900</u>
17	Total	<u>\$664,400</u>	\$679,500

18 Section 30. "AN ACT making appropriations", Public Act
 19 98-0681, approved June 30, 2014, is amended by changing
 20 Sections 5, 10, 15, 25, and 30 of Article 9 as follows:

21 (P.A. 98-0681, Art. 9, Sec. 5)

22 Sec. 5. The following named sums, or so much thereof as
 23 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the General Revenue
2 Fund to meet the ordinary and contingent expenses of the
3 following divisions of the Department of Juvenile Justice for
4 the fiscal year ending June 30, 2015:

5 FOR OPERATIONS

6 GENERAL OFFICE

7	For Personal Services	<u>1,053,500</u>	1,077,700
8	For State Contributions to		
9	Social Security	<u>80,500</u>	82,400
10	For Contractual Services	<u>391,000</u>	400,000
11	For Travel	<u>22,500</u>	23,000
12	For Commodities	<u>4,400</u>	4,500
13	For Printing		900
14	For Equipment	<u>4,900</u>	5,000
15	For Electronic Data Processing	<u>1,016,600</u>	1,040,000
16	For Telecommunications Services	<u>136,900</u>	140,000
17	For Operation of Auto Equipment	<u>66,000</u>	67,500
18	For Tort Claims	<u>488,800</u>	500,000
19	Total	<u>\$3,266,000</u>	\$3,341,000

20 SCHOOL DISTRICT

21	For Personal Services	<u>6,041,000</u>	6,180,000
22	For State Contributions to Teachers'		
23	Retirement System		500
24	For State Contributions to Social		
25	Security	<u>462,200</u>	472,800

1	For Contractual Services	<u>342,100</u>	350,000
2	For Travel	<u>6,400</u>	6,500
3	For Commodities	<u>19,600</u>	20,000
4	For Printing	<u>3,500</u>	3,600
5	For Equipment	<u>3,500</u>	3,600
6	For Telecommunications Services	<u>23,500</u>	24,000
7	For Operation of Auto Equipment	<u>1,700</u>	
8	Total	<u>\$6,904,000</u>	\$7,062,700

AFTERCARE SERVICES

10	For Personal Services	<u>2,828,100</u>	2,893,200
11	For State Contributions to		
12	Social Security	<u>216,400</u>	221,400
13	For Contractual Services	<u>3,225,800</u>	3,300,000
14	For Travel	<u>14,700</u>	15,000
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Youth		1,000
17	For Commodities	<u>24,400</u>	25,000
18	For Printing		1,400
19	For Equipment	<u>107,500</u>	110,000
20	For Telecommunications Services	<u>68,400</u>	70,000
21	For Operation of Auto Equipment	<u>83,100</u>	85,000
22	Total	<u>\$6,570,800</u>	\$6,722,000

23 (P.A. 98-0681, Art. 9, Sec. 10)

24 Sec. 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Juvenile Justice from the General Revenue Fund:

3 ILLINOIS YOUTH CENTER - CHICAGO

4	For Personal Services	<u>7,259,000</u>	7,426,100
5	For Student, Member and Inmate		
6	Compensation	<u>5,900</u>	6,000
7	For State Contributions to		
8	Social Security	<u>555,300</u>	568,100
9	For Contractual Services	<u>2,834,800</u>	2,900,000
10	For Travel	<u>2,900</u>	3,000
11	For Commodities	<u>327,500</u>	335,000
12	For Printing	<u>2,900</u>	3,000
13	For Equipment	<u>25,800</u>	26,400
14	For Telecommunications Services	<u>24,200</u>	24,800
15	For Operation of Auto Equipment	<u>14,700</u>	15,000
16	Total	<u>\$11,053,000</u>	\$11,307,400

17 ILLINOIS YOUTH CENTER - HARRISBURG

18	For Personal Services	<u>17,199,400</u>	17,595,300
19	For Student, Member and Inmate		
20	Compensation	<u>36,700</u>	37,500
21	For State Contributions to		
22	Social Security	<u>1,315,800</u>	1,346,100
23	For Contractual Services	<u>2,541,500</u>	2,600,000
24	For Travel	<u>9,800</u>	10,000
25	For Travel and Allowances for Committed,		

1	Paroled and Discharged Youth	<u>12,700</u>	13,000
2	For Commodities	<u>757,600</u>	775,000
3	For Printing	<u>8,800</u>	9,000
4	For Equipment	<u>42,400</u>	43,400
5	For Telecommunications Services	<u>41,200</u>	42,100
6	For Operation of Auto Equipment	<u>22,500</u>	23,000
7	Total	<u>\$21,988,400</u>	\$22,494,400

ILLINOIS YOUTH CENTER - KEWANEE

9	For Personal Services	<u>14,941,100</u>	15,285,000
10	For Student, Member and Inmate		
11	Compensation	<u>14,700</u>	15,000
12	For State Contributions to		
13	Social Security	<u>1,143,000</u>	1,169,300
14	For Contractual Services	<u>2,737,000</u>	2,800,000
15	For Travel	<u>10,800</u>	11,000
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Youth		300
18	For Commodities	<u>586,500</u>	600,000
19	For Printing	<u>7,000</u>	7,200
20	For Equipment	<u>45,000</u>	46,000
21	For Telecommunications Services	<u>82,600</u>	84,500
22	For Operation of Auto Equipment	<u>31,300</u>	32,000
23	Total	<u>\$19,599,300</u>	\$20,050,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

25	For Personal Services	<u>3,719,400</u>	3,805,000
----	-----------------------------	------------------	----------------------

1	For Student, Member and Inmate		
2	Compensation	<u>10,800</u>	11,000
3	For State Contributions to		
4	Social Security	<u>284,600</u>	291,100
5	For Contractual Services	<u>782,000</u>	800,000
6	For Travel	<u>2,900</u>	3,000
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Youth		300
9	For Commodities	<u>176,000</u>	180,000
10	For Printing		1,500
11	For Equipment	<u>28,100</u>	28,700
12	For Telecommunications Services	<u>21,000</u>	21,500
13	For Operation of Auto Equipment	<u>9,300</u>	<u>9,500</u>
14	Total	<u>\$5,035,900</u>	\$5,151,600

ILLINOIS YOUTH CENTER - ST. CHARLES

16	For Personal Services	<u>18,844,800</u>	19,278,600
17	For Student, Member and Inmate		
18	Compensation	<u>34,200</u>	35,000
19	For State Contributions to		
20	Social Security	<u>1,441,700</u>	1,474,900
21	For Contractual Services	<u>4,398,800</u>	4,500,000
22	For Travel	<u>8,300</u>	8,500
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Youth		500
25	For Commodities	<u>684,300</u>	700,000

1	For Printing	<u>11,700</u>	12,000
2	For Equipment	<u>54,700</u>	56,000
3	For Telecommunications Services	<u>45,900</u>	47,000
4	For Operation of Auto Equipment	<u>107,500</u>	110,000
5	Total	<u>\$25,632,400</u>	\$26,222,500

ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services	<u>7,268,100</u>	7,435,400
8	For Student, Member and Inmate		
9	Compensation	<u>9,800</u>	10,000
10	For State Contributions to		
11	Social Security	<u>556,100</u>	568,900
12	For Contractual Services	<u>1,564,000</u>	1,600,000
13	For Travel		1,500
14	For Commodities	<u>176,000</u>	180,000
15	For Printing	<u>6,800</u>	7,000
16	For Equipment	<u>49,000</u>	50,100
17	For Telecommunications Services	<u>32,500</u>	33,200
18	For Operation of Auto Equipment	<u>11,200</u>	11,500
19	Total	<u>\$9,675,000</u>	\$9,897,600

(P.A. 98-0681, Art. 9, Sec. 15)

STATEWIDE SERVICES AND GRANTS

22 Sec. 15. The following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Juvenile Justice for the objects and purposes hereinafter

1 named:

2 Payable from General Revenue Fund:

3 For Repairs, Maintenance and

4 Other Capital Improvements342,100 ~~350,000~~

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated

8 with School District Programs5,000,000

9 For payment of expenses associated

10 with federal programs, including,

11 but not limited to, construction of

12 additional beds, treatment programs,

13 and juvenile supervision3,000,000

14 For payment of expenses associated

15 with miscellaneous programs, including,

16 but not limited to, medical costs,

17 food expenditures, and various

18 construction costs5,000,000

19 Total \$13,000,000

20 (P.A. 98-0681, Art. 9, Sec. 25)

21 Sec. 25. The sum of \$39,200 ~~\$40,100~~, or so much thereof

22 as may be necessary, is appropriated to the Department of

23 Juvenile Justice from the General Revenue Fund for costs and

24 expenses associated with payment of statewide

1 hospitalization.

2 (P.A. 98-0681, Art. 9, Sec. 30)

3 Sec. 30. The sum of \$10,569,900 ~~\$5,580,200~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Juvenile Justice for
6 operating costs and expenses for the fiscal year ending June
7 30, 2015.

8 Section 35. "AN ACT making appropriations", Public Act
9 98-0681, approved June 30, 2014, is amended by changing
10 Sections 5 and 30 of Article 10 as follows:

11 (P.A. 98-0681, Art. 10, Sec. 5)

12 Sec. 5. The following named sums, or so much thereof as
13 may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Department of Labor:

16 FOR OPERATIONS

17 ALL DIVISIONS

18 Payable from General Revenue Fund:

19	For Personal Services	<u>5,673,000</u>	5,803,600
20	For State Contributions to		
21	Social Security	<u>400,400</u>	409,600
22	For Contractual Services	<u>255,100</u>	261,000

1	For Travel	<u>102,600</u>	105,000
2	For Commodities	<u>10,400</u>	10,600
3	For Printing	<u>2,400</u>	2,500
4	For Equipment	<u>26,600</u>	27,200
5	For Electronic Data Processing	<u>15,600</u>	16,000
6	For Telecommunications Services	<u>100,700</u>	103,000
7	For Operation of Auto Equipment	<u>2,900</u>	3,000
8	Total	<u>\$6,589,700</u>	\$6,741,500
9	Payable from Wage Theft Enforcement Fund:		
10	For Personal Services		84,000
11	For State Contributions to State		
12	Employees Retirement System		35,600
13	For State Contributions to		
14	Social Security		6,400
15	For Group Insurance		46,000
16	For Contractual Services		20,000
17	For Travel		1,000
18	For Commodities		3,000
19	For Printing		5,000
20	For Equipment		0
21	For Electronic Data Processing		1,500
22	For Telecommunications		<u>3,000</u>
23	Total		\$205,500

24 (P.A. 98-0681, Art. 10, Sec. 30)

1 Sec. 30. The sum of \$19,550,000 ~~\$20,000,000~~, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Department of Labor for grants to state
 4 and local agencies and community providers for at-risk
 5 community support programs, after school programs, and youth
 6 employment opportunities.

7 Section 40. "AN ACT making appropriations", Public Act
 8 98-0681, approved June 30, 2014, is amended by changing
 9 Sections 5, 15, 30, and 35 of Article 13 as follows:

10 (P.A. 98-0681, Art. 13, Sec. 5)

11 Sec. 5. The following named sums, or so much thereof as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Military Affairs:

15 FOR OPERATIONS

16 OFFICE OF THE ADJUTANT GENERAL

17 Payable from General Revenue Fund:

18	For Personal Services	<u>1,619,900</u>	1,657,200
19	For State Contributions to		
20	Social Security	<u>123,800</u>	126,700
21	For Contractual Services	<u>19,800</u>	20,300
22	For Travel	<u>22,500</u>	23,000
23	For Commodities	<u>19,600</u>	20,100

1	For Printing	<u>3,500</u>	3,600
2	For Equipment	<u>4,800</u>	4,900
3	For Electronic Data Processing	<u>28,200</u>	28,800
4	For Telecommunications Services	<u>30,700</u>	31,400
5	For Operation of Auto Equipment	<u>16,600</u>	17,000
6	For State Officers' Candidate School		700
7	For Lincoln's Challenge	<u>2,703,000</u>	<u>2,765,200</u>
8	Total	<u>\$4,593,100</u>	\$4,698,900
9	Payable from Federal Support Agreement Revolving Fund:		
10	For Lincoln's Challenge	<u>8,600,000</u>	6,600,000
11	For Lincoln's Challenge Allowances	<u>1,200,000</u>	
12	Total		\$7,800,000

FACILITIES OPERATIONS

14	Payable from General Revenue Fund:		
15	For Personal Services	<u>6,048,400</u>	6,187,600
16	For State Contributions to		
17	Social Security	<u>462,700</u>	473,400
18	For Contractual Services	<u>3,290,100</u>	3,365,800
19	For Commodities	<u>97,800</u>	100,000
20	For Equipment	<u>97,800</u>	100,000
21	Total	<u>\$9,996,800</u>	\$10,226,800
22	Payable from Federal Support Agreement		
23	Revolving Fund:		
24	Army/Air Reimbursable Positions		14,610,700

1 (P.A. 98-0681, Art. 13, Sec. 15)

2 Sec. 15. The sum of \$7,200 ~~\$7,400~~, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Military Affairs Office of the
5 Adjutant General Division for expenses related to the care
6 and preservation of historic artifacts.

7 (P.A. 98-0681, Art. 13, Sec. 30)

8 Sec. 30. The sum of \$782,000 ~~\$800,000~~, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Department of Military Affairs for
11 deposit into the Illinois Military Family Relief Fund.

12 (P.A. 98-0681, Art. 13, Sec. 35)

13 Sec. 35. The sum of \$391,000 ~~\$400,000~~, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Department of Military Affairs for a
16 grant to the Veterans' Assistance Commission of Cook County.

17 Section 45. "AN ACT making appropriations", Public Act
18 98-0681, approved June 30, 2014, is amended by changing
19 Section 5 of Article 14; and by adding Section 15 to Article
20 14 as follows:

21 (P.A. 98-0681, Art. 14, Sec. 5)

1 Sec. 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to meet
 3 the ordinary and contingent expenses of the Prisoner Review
 4 Board for the fiscal year ending June 30, 2015:

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	<u>945,900</u>	967,700
7	For State Contributions to		
8	Social Security	<u>72,300</u>	74,000
9	For Contractual Services	<u>175,000</u>	179,000
10	For Travel	<u>70,200</u>	71,800
11	For Commodities	<u>12,300</u>	12,600
12	For Printing	<u>5,100</u>	5,200
13	For Electronic Data Processing	<u>39,400</u>	40,300
14	For Telecommunications Services	<u>18,000</u>	18,400
15	Total	<u>\$1,338,200</u>	\$1,369,000

16 (P.A. 98-0681, Art. 14, Sec. 15 new)

17 Sec. 15. The sum of \$1,040,400, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Prisoner Review Board for operating costs and
 20 expenses.

21 Section 46. "AN ACT making appropriations", Public Act
 22 98-0681, approved June 30, 2014, is amended by changing
 23 Section 20 of Article 17 as follows:

1 (P.A. 98-0681, Art. 17, Sec. 20)

2 Sec. 20. The sum of \$400,000 ~~\$200,000~~, or so much
3 thereof as may be necessary, is appropriated from the
4 Illinois Firefighters' Memorial Fund to the Office of the
5 State Fire Marshal for expenses related to the maintenance of
6 the Illinois Firefighters' Memorial, holding the annual
7 Fallen Firefighter Ceremony, and other expenses as allowed
8 under Public Act 91-0832.

9 Section 50. "AN ACT making appropriations", Public Act
10 98-0681, approved June 30, 2014, is amended by changing
11 Sections 5, 25, 30, 65, 75, 90, 95, and 100 of Article 18 as
12 follows:

13 (P.A. 98-0681, Art. 18, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of State Police for the following purposes:

17 DIVISION OF ADMINISTRATION

18 Payable from General Revenue Fund:

19	For Personal Services	<u>6,971,500</u>	7,132,000
20	For State Contributions to		
21	Social Security	<u>440,200</u>	450,300
22	For Contractual Services	<u>1,415,400</u>	1,448,000

1	For Travel	<u>52,500</u>	53,700
2	For Commodities	<u>296,100</u>	302,900
3	For Printing	<u>86,500</u>	88,500
4	For Telecommunications Services	<u>110,700</u>	113,200
5	For Operation of Auto Equipment	<u>146,600</u>	150,000
6	For Contractual Services:		
7	For Payment of Tort Claims	<u>48,900</u>	50,000
8	For Refunds	<u>2,000</u>	
9	Total	<u>\$9,570,400</u>	\$9,790,600
10	Payable from the State Police Wireless		
11	Service Emergency Fund:		
12	For costs associated with the		
13	administration and fulfillment		
14	of its responsibilities under		
15	the Wireless Emergency Telephone		
16	Safety Act		1,500,000
17	Payable from the State Police Vehicle Fund:		
18	For purchase of vehicles and accessories		12,000,000
19	Payable from the State Police Vehicle		
20	Maintenance Fund:		
21	For Operation of Auto		700,000

22 (P.A. 98-0681, Art. 18, Sec. 25)

23 Sec. 25. The following named amounts, or so much thereof

24 as may be necessary, respectively, are appropriated to the

1 Department of State Police for the following purposes:

2 INFORMATION SERVICES BUREAU

3 Payable from General Revenue Fund:

4	For Personal Services	<u>4,740,800</u>	4,849,900
5	For State Contributions to		
6	Social Security	<u>355,500</u>	363,700
7	For Contractual Services	<u>953,700</u>	975,700
8	For Travel		1,700
9	For Commodities	<u>19,600</u>	20,000
10	For Printing	<u>13,200</u>	13,500
11	For Operation of Auto Equipment	<u>6,800</u>	7,000
12	For Electronic Data Processing	<u>2,443,800</u>	2,500,000
13	For Telecommunications Services	<u>448,000</u>	458,300
14	Total	<u>\$8,983,100</u>	\$9,189,800

15 Payable from LEADS Maintenance Fund:

16	For Expenses Related to LEADS System		3,000,000
----	--	--	----------------------

17 (P.A. 98-0681, Art. 18, Sec. 30)

18 Sec. 30. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of State Police for the following purposes:

21 DIVISION OF OPERATIONS

22 Payable from General Revenue Fund:

23	For Personal Services	<u>139,838,600</u>	143,057,400
24	For State Contributions to		

1	Social Security	<u>3,528,400</u>	3,609,600
2	For Contractual Services	<u>2,827,800</u>	2,892,900
3	For Travel	<u>278,100</u>	284,500
4	For Commodities	<u>467,300</u>	478,100
5	For Printing	<u>47,300</u>	48,400
6	For Equipment	<u>236,700</u>	242,100
7	For Telecommunications Services	<u>2,865,200</u>	2,931,200
8	For Operation of Auto Equipment	<u>8,262,200</u>	8,452,400
9	Total	<u>\$158,351,600</u>	\$161,996,600
10	Payable from the Traffic and Criminal		
11	Conviction Surcharge Fund:		
12	For Personal Services		495,600
13	For State Contributions to State		
14	Employees' Retirement System		209,800
15	For State Contributions to		
16	Social Security		6,900
17	For Group Insurance		155,000
18	For Contractual Services		465,400
19	For Travel		38,300
20	For Commodities		174,600
21	For Printing		26,500
22	For Telecommunications Services		1,665,700
23	For Operation of Auto Equipment		<u>1,762,200</u>
24	Total		\$5,000,000
25	Payable from the State Police Services Fund:		

1 For Payment of Expenses:

2 Fingerprint Program25,000,000

3 For Payment of Expenses:

4 Federal & IDOT Programs8,400,000

5 For Payment of Expenses:

6 Riverboat Gambling1,500,000

7 For Payment of Expenses:

8 Miscellaneous Programs6,300,000

9 Total \$41,200,000

10 Payable from the Illinois State Police

11 Federal Projects Fund:

12 For Payment of Expenses20,000,000

13 Payable from the Sex Offender Registration Fund:

14 For expenses of the Sex Offender

15 Registration Program350,000

16 Payable from the Motor Carrier Safety Inspection Fund:

17 For expenses associated with the

18 enforcement of Federal Motor Carrier

19 Safety Regulations and related

20 Illinois Motor Carrier

21 Safety Laws2,600,000

22 Payable from the State Police DUI Fund:

23 For Equipment Purchases to Assist in

24 the Prevention of Driving Under the

25 Influence of Alcohol, Drugs, or Intoxication

1 Compounds1,850,000
2 Payable from the Sex Offender Investigation Fund:
3 For expenses related to sex
4 offender investigations150,000
5 Payable from the Compassionate Use of
6 Medical Cannabis Fund:
7 For direct and indirect costs associated
8 with the implementation, administration and
9 enforcement of the Compassionate Use of
10 Medical Cannabis Pilot Program Act1,000,000

11 (P.A. 98-0681, Art. 18, Sec. 65)
12 Sec. 65. The following amounts, or so much thereof as
13 may be necessary, respectively, are appropriated from the
14 General Revenue Fund to the Department of State Police for
15 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

18 For Personal Services3,390,500 ~~3,468,500~~
19 For State Contributions to
20 Social Security101,700 ~~104,000~~
21 For Contractual Services1,400
22 For Travel4,900 ~~5,000~~
23 For Telecommunications Services2,800 ~~2,900~~
24 For Operation of Auto Equipment10,500 ~~10,700~~

1 Total \$3,511,800 ~~\$3,592,500~~

2 (P.A. 98-0681, Art. 18, Sec. 75)

3 Sec. 75. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of State Police for the following purposes:

6 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

7 Payable from the General Revenue Fund:

8	For Personal Services	<u>42,006,900</u>	42,973,800
9	For State Contributions to		
10	Social Security	<u>3,016,100</u>	3,085,500
11	For Contractual Services	<u>4,257,400</u>	4,355,400
12	For Travel	<u>19,800</u>	20,300
13	For Commodities	<u>970,800</u>	993,100
14	For Printing	<u>62,500</u>	63,900
15	For Equipment	<u>869,700</u>	889,700
16	For Telecommunications Services	<u>426,600</u>	436,400
17	For Operation of Auto Equipment	<u>75,400</u>	77,100
18	For Administration of a Statewide Sexual		
19	Assault Evidence Collection Program	<u>56,900</u>	58,200
20	For Operational Expenses Related to the		
21	Combined DNA Index System	<u>2,204,100</u>	2,254,800
22	Total	<u>\$53,966,200</u>	\$55,208,200

23 For Administration and Operation
24 of State Crime Laboratories:

1 Payable from State Crime Laboratory Fund5,000,000
 2 Payable from the State Police DUI Fund150,000
 3 Payable from State Offender DNA
 4 Identification System Fund3,400,000

5 (P.A. 98-0681, Art. 18, Sec. 90)

6 Sec. 90. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Department of State Police for Internal Investigation
 9 expenses as follows:

10 DIVISION OF INTERNAL INVESTIGATION

11 Payable from the General Revenue Fund:

12 For Personal Services2,589,900 ~~2,649,500~~
 13 For State Contributions to
 14 Social Security88,100 ~~90,100~~
 15 For Contractual Services31,700 ~~32,400~~
 16 For Travel4,400 ~~4,500~~
 17 For Commodities11,100 ~~11,400~~
 18 For Printing3,600 ~~3,700~~
 19 For Equipment500
 20 For Telecommunications Services65,400 ~~66,900~~
 21 For Operation of Auto Equipment156,400 ~~160,000~~
 22 Total \$2,951,100 ~~\$3,019,000~~

23 (P.A. 98-0681, Art. 18, Sec. 95)

1 Sec. 95. The sum of \$701,700 ~~\$717,900~~, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of State Police, Division of Internal
 4 Investigation, from the General Revenue Fund for the ordinary
 5 and contingent expenses incurred while operating the Nursing
 6 Home Identified Offender Program.

7 (P.A. 98-0681, Art. 18, Sec. 100)

8 Sec. 100. The sum of \$4,141,300 ~~\$4,236,600~~, or so much
 9 thereof as may be necessary, is appropriated from the General
 10 Revenue Fund to the Department of State Police for operating
 11 costs and expenses for the fiscal year ending June 30, 2015.

12 Section 55. "AN ACT making appropriations", Public Act
 13 98-0681, approved June 30, 2014, is amended by changing
 14 Section 5 of Article 19 as follows:

15 (P.A. 98-0681, Art. 19, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 General Revenue Fund for the objects and purposes hereinafter
 19 named, to meet the ordinary and contingent expenses of the
 20 State Police Merit Board:

21 For Personal Services430,600 ~~440,500~~
 22 For State Contributions to

1	Social Security	<u>31,700</u>	32,400
2	For Contractual Services	<u>328,300</u>	335,900
3	For Travel	<u>9,800</u>	10,000
4	For Commodities	<u>5,900</u>	6,000
5	For Printing	<u>4,900</u>	5,000
6	For Equipment		0
7	For Electronic Data Processing	<u>3,200</u>	3,300
8	For Telecommunications Services	<u>7,100</u>	7,300
9	For Operation of Automotive Equipment	<u>11,700</u>	12,000
10	Total	<u>\$833,200</u>	\$852,400

11 Section 60. "AN ACT making appropriations", Public Act
 12 98-0681, approved June 30, 2014, is amended by changing
 13 Sections 100, 230, and 295 of Article 20 as follows:

14 (P.A. 98-0681, Art. 20, Sec. 100)

15 Sec. 100. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the
 18 ordinary and contingent expenses of the Department of
 19 Transportation:

20 FOR AERONAUTICS

21 For Personal Services:

22 Payable from the Road Fund6,474,100

23 For State Contributions to State

1 Employees' Retirement System:

2 Payable from the Road Fund2,741,100

3 For State Contributions to Social Security:

4 Payable from the Road Fund483,000

5 For Contractual Services:

6 Payable from the Road Fund2,244,200

7 Payable from Air Transportation Revolving Fund900,000

8 For Travel:

9 Payable from the Road Fund93,000

10 For Travel: Executive Air Transportation

11 Expenses of the General Assembly/Governor's Office:

12 Payable from the General Revenue Fund259,000 ~~265,000~~

13 For Commodities:

14 Payable from the Road Fund1,074,200

15 Payable from Aeronautics Fund449,500

16 For Equipment:

17 Payable from the Road Fund65,000

18 For Telecommunications Services:

19 Payable from the Road Fund102,500

20 For Operation of Automotive Equipment:

21 Payable from the Road Fund18,400

22 Total \$14,904,000 ~~\$14,910,000~~

23 (P.A. 98-0681, Art. 20, Sec. 230)

24 Sec. 230. The sum of \$4,569,800 ~~\$4,675,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Department of Transportation for making a
3 grant to the Regional Transportation Authority for the
4 funding of the Americans with Disabilities Act of 1990 (ADA)
5 paratransit services and for other costs and services.

6 (P.A. 98-0681, Art. 20, Sec. 295)

7 Sec. 295. The sum of \$733,100 ~~\$750,000~~, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Department of Transportation for a grant
10 to the Illinois Latino Family Commission for the costs
11 associated with the assisting State agencies in developing
12 programs, services, public policies and research strategies
13 that will expand and enhance the social and economic well-
14 being of Latino children and families.

15 Section 65. "AN ACT making appropriations", Public Act
16 98-0681, approved June 30, 2014, is amended by changing
17 Sections 5, 15, 20, and 25 of Article 24 as follows:

18 (P.A. 98-0681, Art. 24, Sec. 5)

19 Sec. 5. The following named amounts, or so much of those
20 amounts as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent

1 expenses of the Office of the State Appellate Defender:

2	For Personal Services	<u>14,858,000</u>	15,200,000
3	For State Contributions to		
4	Social Security	<u>1,084,600</u>	1,109,600
5	For Contractual Services	<u>2,113,400</u>	2,162,000
6	For Travel	<u>78,200</u>	80,000
7	For Commodities	<u>43,000</u>	44,000
8	For Printing	<u>44,000</u>	45,000
9	For Equipment	<u>45,000</u>	46,000
10	For Electronic Data Processing	<u>987,300</u>	1,010,000
11	For Telecommunications Services	<u>151,500</u>	155,000
12	For Law Student Program	<u>0</u>	0
13	Total	<u>\$19,405,000</u>	\$19,851,600

14 (P.A. 98-0681, Art. 24, Sec. 15)

15 Sec. 15. The amount of \$58,700 ~~\$60,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Office of the State Appellate Defender
18 for expenses related to federally assisted programs to work
19 on systemic sentencing issues appeals cases to which the
20 agency is appointed.

21 (P.A. 98-0681, Art. 24, Sec. 20)

22 Sec. 20. The amount of \$171,100 ~~\$175,000~~, or so much
23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Office of the State Appellate Defender
2 for the ordinary and contingent expenses of the Expungement
3 Program.

4 (P.A. 98-0681, Art. 24, Sec. 25)

5 Sec. 25. The amount of \$61,600 ~~\$63,000~~, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Office of the State Appellate Defender to provide
8 statewide training to Public Defenders under the Public
9 Defender Training Program.

10 Section 70. "AN ACT making appropriations", Public Act
11 98-0681, approved June 30, 2014, is amended by changing
12 Section 5 of Article 25 as follows:

13 (P.A. 98-0681, Art. 25, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as
15 may be necessary, respectively, are appropriated to the
16 Office of the State's Attorneys Appellate Prosecutor for the
17 objects and purposes hereinafter named to meet its ordinary
18 and contingent expenses:

19 For Personal Services:

20 Payable from General Revenue Fund for:

21	Collective Bargaining Unit	<u>3,361,000</u>	3,438,400
22	Administrative Unit	<u>1,436,300</u>	1,469,400

1	Labor Unit	<u>122,500</u>	125,300
2	For State Contribution to the State		
3	Employees' Retirement System Pick Up:		
4	Collective Bargaining Unit	<u>129,300</u>	132,300
5	Administrative Unit	<u>57,600</u>	58,900
6	Labor Unit	<u>5,000</u>	5,100
7	For State Contribution to the State		
8	Employees' Retirement System:		
9	Collective Bargaining Unit		0
10	Administrative Unit		0
11	Labor Unit		0
12	For State Contribution to Social Security:		
13	Collective Bargaining Unit	<u>257,900</u>	263,800
14	Administrative Unit	<u>105,000</u>	107,400
15	Labor Unit	<u>8,900</u>	9,100
16	For Contractual Services:		
17	General Contractual Services	<u>84,500</u>	86,400
18	Tax Objection Casework	<u>13,500</u>	13,800
19	Labor Unit		0
20	For Rental of Real Property	<u>161,500</u>	165,200
21	For Travel:		
22	General Travel	<u>8,800</u>	9,000
23	Labor Unit		0
24	For Commodities:		
25	General Commodities	<u>10,000</u>	10,200

1	Labor Unit	0
2	For Printing	<u>4,200</u> 4,300
3	For Equipment:	
4	General Equipment	<u>4,000</u> 4,100
5	Labor Unit	0
6	For Electronic Data Processing	1,000
7	For Telecommunications	<u>19,600</u> 20,000
8	For Operation of Auto:	
9	General Operation of Auto	<u>9,800</u> 10,000
10	Labor Unit	0
11	For Law Intern Program	0
12	For Continuing Legal Education	<u>97,800</u> 100,000
13	For Legal Publications	0
14	For Expenses Pursuant to P.A. 84-1340,	
15	which requires the Office of the State's	
16	Attorneys Appellate Prosecutor to conduct	
17	training programs for Illinois State's	
18	Attorneys, Assistant State's Attorneys	
19	and Law Enforcement Officers on techniques	
20	and methods of eliminating or reducing	
21	the trauma of testifying in criminal	
22	proceedings for children who serve as	
23	witnesses in such proceedings; and	
24	other authorized criminal justice	
25	training programs	<u>39,100</u> 40,000

1	For State Matching Purposes	<u>83,900</u>	85,800
2	For Appropriation to the State's		
3	Attorneys Appellate Prosecutor for		
4	a grant to the Cook County State's		
5	Attorney for expenses incurred in filing		
6	appeals in Cook County	<u>1,955,000</u>	2,000,000
7	Payable from State's Attorney Appellate		
8	Prosecutor's County Fund:		
9	For Personal Services:		
10	Administrative Unit	1,129,800	
11	Labor Unit	70,400	
12	For State Contribution to the State		
13	Employees' Retirement System Pick Up:		
14	Administrative Unit	33,900	
15	Labor	2,800	
16	For State Contribution to the State		
17	Employees' Retirement System:		
18	Administrative Unit	478,350	
19	Labor Unit	28,400	
20	For State Contribution to Social Security:		
21	Administrative Unit	86,500	
22	Labor Unit	5,400	
23	For County Reimbursement to State for		
24	Group Insurance:		
25	Administrative Unit	310,500	

1	Labor Unit	23,000
2	For Contractual Services:	
3	General Contractual Services	450,000
4	Tax Objection Case Work	36,400
5	Labor Unit	257,000
6	For Rental of Real Property	138,400
7	For Travel:	
8	General Travel	15,500
9	Labor Unit	0
10	For Commodities:	
11	General Commodities	5,000
12	Labor Unit	0
13	For Printing	800
14	For Equipment:	
15	General Equipment	2,200
16	Labor Unit	0
17	For Electronic Data Processing	2,400
18	For Telecommunications	20,000
19	For Operation of Automotive Equipment:	
20	General Operation of Auto	6,500
21	Labor Unit	0
22	For Law Intern Program	18,200
23	For Legal Publications	0
24	Payable from Continuing Legal Education	
25	Trust Fund:	

1 For Continuing Legal Education100

2 For Appropriation to the State's

3 Attorneys Appellate Prosecutor for Expenses

4 Pursuant to Grant Agreements for Sentencing

5 Policy Research0

6 For Appropriation to the State's

7 Attorneys Appellate Prosecutor for Prosecution

8 of and Training for Violent Crimes0

9 For Appropriation to the State's

10 Attorneys Appellate Prosecutor for Prosecution

11 of and Training for Violent Crimes Grants

12 to Cook County150,000

13 For Appropriation to the State's

14 Attorneys Appellate Prosecutor for

15 Implementation of Diversion Court

16 Programs in Cook County85,000

17 Payable from the Narcotics Profit

18 Forfeiture Fund:

19 For expenses pursuant to Narcotics Profit

20 Forfeiture Act0

21 For Expenses Pursuant to Drug Asset Forfeiture

22 Procedure Act2,500,000

23 Narcotics Profit Forfeiture Fund Total \$2,500,000

24 Payable from the Special Federal Grant Fund:

25 For Expenses Related to federally assisted

1 Programs to assist local State's Attorneys
 2 including special appeals, drug related
 3 cases, and cases arising under the
 4 Narcotics Profit Forfeiture Act on the
 5 request of the State's Attorney.....2,200,000

6 ARTICLE 7

7 Section 5. "AN ACT making appropriations", Public Act 98-
 8 0675, approved June 30, 2014, is amended by changing Section
 9 10 of Article 9 as follows:

10 (P.A. 98-0675, Art. 9, Sec. 10)

11 Sec. 10. The amount of \$499,969, or so much thereof as
 12 may be necessary and remains unexpended at the close of
 13 business on June 30, 2014, from an appropriation heretofore
 14 made for such purpose in Article 32, Section 10 ~~5~~ of Public
 15 Act 98-0050, is reappropriated from the Illinois National
 16 Guard Construction Fund to the Department of Military Affairs
 17 for all costs associated with the construction of Illinois
 18 National Guard facilities.

19 Section 10. "AN ACT making appropriations", Public Act
 20 98-0675, approved June 30, 2014, is amended by changing
 21 Section 5 of Article 17 as follows:

1 (P.A. 98-0675, Art. 17, Sec. 5)

2 Sec. 5. The sum of \$610,018, or so much thereof as may be
3 necessary and remains unexpended at the close of business on
4 June 30, 2014, from a reappropriation heretofore made for
5 such purpose in Article 41, Section 5 ~~10~~ of Public Act 98-
6 0050, is reappropriated from the Capital Development Fund to
7 the Board of Trustees of Eastern Illinois University for all
8 costs associated with renovation and expansion of the Doudna
9 Fine Arts Center. This appropriation is in addition to funds
10 previously appropriated.

11 Section 15. "AN ACT making appropriations", Public Act
12 98-0675, approved June 30, 2014, is amended by changing
13 Section 5 of Article 18 as follows:

14 (P.A. 98-0675, Art. 18, Sec. 5)

15 Sec. 5. The sum of \$4,623,642, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2014, from a reappropriation heretofore made in
18 Article 42 ~~50~~, Section 5 of Public Act 98-0050, is
19 reappropriated from the Capital Development Fund to the Board
20 of Trustees of Southern Illinois University for construction
21 and equipment expenses to complete the renovation and
22 expansion of the Morris Library. This appropriation is in

1 addition to funds previously appropriated.

2 Section 20. "AN ACT making appropriations", Public Act
3 98-0675, approved June 30, 2014, is amended by changing
4 Section 80 of Article 20 as follows:

5 (P.A. 98-0675, Art. 20, Sec. 80)

6 Sec. 80. The sum of \$7,858,247, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from a reappropriation heretofore
9 made for such purpose in Article 45 ~~30~~, Section 80 of Public
10 Act 98-0050, as amended, is reappropriated from the Build
11 Illinois Bond Fund to the Environmental Protection Agency for
12 the protection, preservation, restoration and conservation of
13 environmental and natural resources, for deposits into the
14 Water Revolving Fund, and for any other purposes authorized
15 in subsection (d) of Section 4 of the Build Illinois Bond Act
16 and for grants to State agencies for such purposes.

17 Section 25. "AN ACT making appropriations", Public Act
18 98-0679, approved June 30, 2014 is amended by changing
19 Section 20 of Article 8 as follows:

20 (P.A. 98-0679, Art. 8, Sec. 20)

21 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF TOURISM

4 GRANTS

5 Payable from the International Tourism Fund:

6 For Grants, Contracts and Administrative Expenses

7 Associated with the International Tourism Program

8 Pursuant to 20 ILCS 605/605-707, including prior

9 year costs5,000,000

10 Payable from the Tourism Promotion Fund:

11 For the Tourism Matching Grant Program

12 Pursuant to 20 ILCS 665/8-1 for

13 Counties under 1,000,0001,828,400

14 For the Tourism Matching Grant Program

15 Pursuant to 20 ILCS 665/8-1 for

16 Counties over 1,000,0001,096,600

17 For the Tourism Attraction Development

18 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

19 For Purposes Pursuant to the Illinois

20 Promotion Act, 20 ILCS 665/4a-1 to

21 Match Funds from Sources in the Private

22 Sector1,000,000

23 For Grants to Regional Tourism

24 Development Organizations792,000

25 For Grants, Contracts and Administrative

1	Expenses Associated with the Development	
2	of the Illinois Grape and Wine Industry,	
3	including prior year costs	150,000
4	For a grant to the Gateway Motor	
5	Sports Park	<u>500,000</u>
6	Total	\$7,431,600

7 The Department, with the consent in writing from the
8 Governor, may reappropriation not more than ten percent of the
9 total appropriation of Tourism Promotion Fund, in Section 20
10 above, among the various purposes therein recommended.

11 Payable from Local Tourism Fund:

12	For grants to Convention and Tourism Bureaus	
13	Bureaus Outside of Chicago	12,910,100
14	<u>Choose Chicago</u> Chicago Office of Tourism	2,267,100
15	For grants, contracts, and administrative	
16	expenses associated with the	
17	Local Tourism and Convention Bureau	
18	Program pursuant to 20 ILCS 605/605-705	
19	including prior year costs	<u>308,000</u>
20	Total	\$15,485,200

21 Section 30. "AN ACT making appropriations", Public Act
22 98-0679, approved June 30, 2014, is amended by changing

1 Section 35 of Article 30 as follows:

2 (P.A. 98-0679, Art. 30, Sec. 35)

3 Sec. 35. No contract shall be entered into or obligation
4 incurred for any expenditures from the appropriations made in
5 Sections ~~5~~, 10, ~~and~~ 15, 20, 25, and 30 until after the
6 purposes and amounts have been approved in writing by the
7 Governor.

8 Section 35. "AN ACT making appropriations", Public Act
9 98-0681, approved June 30, 2014, is amended by changing
10 Section 15 of Article 2 as follows:

11 (P.A. 98-0681, Art. 2, Sec. 15)

12 Sec. 15. The amounts appropriated for repairs and
13 maintenance, and other capital improvements in Sections 10 ~~5~~
14 and 35 ~~30~~ for repairs and maintenance, roof repairs and/or
15 replacements, and miscellaneous capital improvements at the
16 Department's various institutions are to include
17 construction, reconstruction, improvements, repairs and
18 installation of capital facilities, costs of planning,
19 supplies, materials and all other expenses required for roof
20 and other types of repairs and maintenance, capital
21 improvements, and purchase of land.

1 No contract shall be entered into or obligation incurred
2 for repairs and maintenance and other capital improvements
3 from appropriations made in Sections 10 ~~5~~ and 35 ~~30~~ of this
4 Article until after the purposes and amounts have been
5 approved in writing by the Governor.

6 Section 40. "AN ACT making appropriations", Public Act
7 98-0681, approved June 30, 2014, is amended by changing
8 Section 20 of Article 9 as follows:

9 (P.A. 98-0681, Art. 9, Sec. 20)

10 Sec. 20. The amounts appropriated for repairs and
11 maintenance, and other capital improvements in Section 15 ~~10~~
12 for repairs and maintenance, roof repairs and/or replacements
13 and miscellaneous capital improvements at the Department's
14 various institutions are to include construction,
15 reconstruction, improvements, repairs and installation of
16 capital facilities, costs of planning, supplies, materials
17 and all other expenses required for roof and other types of
18 repairs and maintenance, capital improvements, and purchase
19 of land.

20 No contract shall be entered into or obligation incurred
21 for repairs and maintenance and other capital improvements
22 from appropriations made in Section 15 ~~10~~ of this Article

1 until after the purpose and amounts have been approved in
2 writing by the Governor.

3 ARTICLE 8

4 Section 5. The sum of \$12,000,000 or so much thereof as
5 may be necessary is appropriated from the Hospital Provider
6 Fund to the Department of Healthcare and Family Services for
7 deposit into the General Revenue Fund for use by Managed Care
8 Entities for the gross value of \$24,000,000.

9 ARTICLE 9

10 Section 5. The amount of \$90,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Office of the Governor to be directed to state
13 agencies to be expended, in the discretion of and as
14 determined by the Governor upon written direction of the
15 Governor to the Comptroller, Clerk of the House, and
16 Secretary of the Senate, for operational expenses for the
17 fiscal year ending June 30, 2015.

18 Section 10. The amount of \$97,000,000, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the State Board of Education to be expended,

1 upon written direction of the State Board of Education to the
2 Comptroller, Clerk of the House, and Secretary of the Senate,
3 for school districts in financial distress for the fiscal
4 year ending June 30, 2015.

5 Section 15. "Operational expenses" defined. For the
6 purposes of this Article, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security;
- 10 (c) State contributions to retirement systems; and
- 11 (d) Employee retirement contributions paid by the employer.

12 Section 20. For the purposes of this Article, the State
13 Board of Education may consider the following in determining
14 a school district in financial distress:

- 15 (a) Designated on the State Board of Education's School
16 District Financial Profile as being on financial warning or
17 financial watch status pursuant to Section 1A-8 of the
18 School Code; or
- 19 (b) Shows evidence of diminished cash-on-hand as calculated
20 utilizing the district's ending cash balances from the
21 Annual Financial Report submission for fiscal year 2014
22 pursuant to Section 3-7, Section 3-15.1 and Section 34-43.1
23 of the School Code and revenue and expenditure data from

1 the district's budget submission pursuant to Section 17-1
2 and Section 34-43 of the School Code for the fiscal year
3 2015.

4 ARTICLE 999

5 Section 999. Effective date. This Act takes effect upon
6 becoming law; but this Act does not take effect at all unless
7 House Bill 318 of the 99th General Assembly becomes law.".