

# HB6148



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB6148

Introduced , by Rep. Michael J. Madigan - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2014, as follows:

General Revenue Fund	\$ 38,376,200
Other State Funds	\$190,761,923
Federal Funds	\$ 29,615,810
Total	<u>\$258,753,933</u>

OMB098 00363 KMW 30363 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of Natural  
9 Resources:

10 GENERAL OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services .....	4,269,000
13	For State Contributions to	
14	Social Security .....	327,700
15	For Contractual Services .....	1,260,700

16 Payable from the State Boating Act Fund:

17	For Personal Services .....	120,000
18	For State Contributions to State	
19	Employees' Retirement System .....	50,900
20	For State Contributions to	
21	Social Security .....	9,300
22	For Group Insurance .....	32,700

1	For Contractual Services .....	131,000
2	Payable from the State Parks Fund:	
3	For Contractual Services .....	100,000
4	Payable from the Wildlife and Fish Fund:	
5	For Personal Services .....	936,800
6	For State Contributions to State	
7	Employees' Retirement System .....	396,600
8	For State Contributions to	
9	Social Security .....	71,900
10	For Group Insurance .....	452,300
11	For Contractual Services .....	190,300
12	For Travel .....	5,000
13	For Equipment .....	1,000
14	Payable from Plugging and Restoration Fund:	
15	For Contractual Services .....	32,800
16	Payable from the Aggregate Operations	
17	Regulatory Fund:	
18	For Telecommunications .....	16,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund:	
21	For Contractual Services .....	17,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund:	
24	For Personal Services .....	224,800
25	For State Contributions to State	

1	Employees' Retirement System .....	95,200
2	For State Contributions to	
3	Social Security .....	17,300
4	For Group Insurance .....	79,700
5	For Contractual Services .....	54,000
6	Payable from Park and Conservation Fund:	
7	For Contractual Services .....	1,000,000
8	For expenses of the Park and	
9	Conservation Program .....	2,400,000
10	Payable from Abandoned Mined Lands Reclamation	
11	Council Federal Trust Fund:	
12	For Personal Services .....	467,600
13	For State Contributions to State	
14	Employees' Retirement System .....	198,000
15	For State Contributions to	
16	Social Security .....	35,900
17	For Group Insurance .....	141,100
18	For Contractual Services .....	<u>72,000</u>
19	Total	\$13,206,600

20 Section 5. The sum of \$1,521,440, or so much thereof as  
 21 may be necessary and as remains unexpended at the close of  
 22 business on June 30, 2014 from appropriations heretofore made  
 23 in Article 31, Section 10 and 15 of Public Act 98-0064, is  
 24 reappropriated to the Department of Natural Resources from

1 the Park and Conservation Fund for expenses of the Park and  
2 Conservation Program.

3 Section 10. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Natural  
7 Resources:

8 ARCHITECTURE, ENGINEERING AND GRANTS

9 Payable from the State Boating Act Fund:

10	For Personal Services .....	114,200
11	For State Contributions to State	
12	Employees' Retirement System .....	48,400
13	For State Contributions to	
14	Social Security .....	8,800
15	For Group Insurance .....	33,000
16	For expenses of the Heavy Equipment	
17	Dredging Crew .....	551,500

18 Payable from Wildlife and Fish Fund:

19	For Travel .....	2,300
20	For Equipment .....	23,000
21	For expenses of the Heavy Equipment	
22	Dredging Crew .....	190,000

23 Payable from Open Space Lands Acquisition

24 and Development Fund:

1	For expenses of the OSLAD Program: .....	1,176,200
2	Payable from Park and Conservation Fund:	
3	For Ordinary and Contingent Expenses .....	2,197,400
4	For expenses of the Bikeways Program .....	<u>319,900</u>
5	Total	\$4,664,700

6 Section 15. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of Natural  
10 Resources:

11 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

12	Payable from the General Revenue Fund:	
13	For Personal Services .....	1,020,100
14	For State Contributions to	
15	Social Security .....	78,400
16	For Contractual Services .....	158,600
17	Payable from the State Parks Fund:	
18	For Commodities .....	8,100
19	For Equipment .....	26,100
20	Payable from Wildlife and Fish Fund:	
21	For Personal Services .....	107,200
22	For State Contributions to State	
23	Employees' Retirement System .....	45,400
24	For State Contributions to	

1	Social Security .....	8,300
2	For Group Insurance .....	33,000
3	Payable from the Natural Areas Acquisition Fund:	
4	For expenses of Natural Areas Execution .....	192,500
5	Payable from Open Space Lands Acquisition	
6	and Development Fund:	
7	For expenses of the OSLAD Program	
8	and the Statewide Comprehensive	
9	Outdoor Recreation Plan (SCORP) .....	395,200
10	Payable from the Partners for	
11	Conservation Fund:	
12	For expenses of the Partners for Conservation	
13	Program .....	1,683,500
14	Payable from the Natural Resources Restoration Trust Fund:	
15	For Natural Resources Trustee Program .....	1,400,000
16	Payable from the Illinois Wildlife Preservation Fund:	
17	For operation of Consultation Program .....	1,200,000
18	Payable from Park and Conservation Fund:	
19	For Ordinary and Contingent Expenses .....	3,590,000
20	For expenses of the Bikeways Program .....	<u>504,600</u>
21	Total	\$10,451,000

22 Section 20. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from the General Revenue Fund:

5 For Personal Services .....1,297,500

6 For State Contributions to

7 Social Security .....85,500

8 For Contractual Services .....421,800

9 For Contractual Services .....43,900

10 For Commodities .....47,600

11 For Electronic Data Processing .....721,700

12 For Telecommunications .....2,300

13 For Operation of Auto Equipment .....58,300

14 Payable from State Boating Act Fund:

15 For Contractual Services .....171,000

16 For Contractual Services for Postage

17 Expenses for DNR Headquarters .....35,000

18 For Commodities .....138,900

19 For Printing .....211,300

20 For Electronic Data Processing .....150,000

21 For Operation of Auto Equipment .....4,800

22 For expenses associated with

23 Watercraft Titling .....450,000

24 For Refunds .....30,000

25 Payable from the State Parks Fund:



1	For Electronic Data Processing .....	40,000
2	For the implementation of the	
3	Camping/Lodging Reservation System .....	332,000
4	For Public Events and Promotions .....	47,100
5	For operation and maintenance of	
6	new sites and facilities, including Sparta .....	50,000
7	Payable from the Wildlife and Fish Fund:	
8	For Personal Services .....	1,771,900
9	For State Contributions to State	
10	Employees' Retirement System .....	750,300
11	For State Contributions to	
12	Social Security .....	136,000
13	For Group Insurance .....	645,000
14	For Contractual Services .....	752,500
15	For Contractual Services for	
16	Postage Expenses for DNR Headquarters .....	35,000
17	For Travel .....	31,000
18	For Commodities .....	228,000
19	For Printing .....	180,600
20	For Equipment .....	57,000
21	For Electronic Data Processing .....	940,000
22	For Operation of Auto Equipment .....	26,900
23	For expenses incurred for the	
24	implementation, education and	
25	maintenance of the Point of Sale System .....	3,000,000

1 For the transfer of check-off dollars to the  
 2 Illinois Conservation Foundation .....5,000  
 3 For Educational Publications Services and  
 4 Expenses .....25,000  
 5 For expenses associated with the State Fair .....15,500  
 6 For Public Events and Promotions .....2,100  
 7 For expenses associated with the  
 8 Sportsmen Against Hunger Program .....120,000  
 9 For Refunds .....600,000  
 10 Payable from Aggregate Operations  
 11 Regulatory Fund:  
 12 For Commodities .....2,300  
 13 Payable from Natural Areas Acquisition Fund:  
 14 For Electronic Data Processing .....50,000  
 15 Payable from Federal Surface Mining Control  
 16 and Reclamation Fund:  
 17 For Contractual Services .....5,400  
 18 For Contractual Services for  
 19 Postage Expenses for DNR Headquarters .....25,000  
 20 For Commodities .....3,300  
 21 For Electronic Data Processing .....175,000  
 22 Payable from Illinois Forestry Development Fund:  
 23 For Electronic Data Processing .....25,000  
 24 For expenses associated with the State Fair .....20,000  
 25 Payable from Park and Conservation Fund:

1	For Ordinary and Contingent Expenses .....	2,335,000
2	For expenses associated with the State Fair .....	56,700
3	Payable from Abandoned Mined Lands Reclamation	
4	Council Federal Trust Fund:	
5	For Contractual Services .....	3,000
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters .....	25,000
8	For Commodities .....	1,700
9	For Electronic Data Processing .....	<u>175,000</u>
10	Total	\$16,562,900

11 Section 25. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Natural  
 15 Resources:

16 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

17	Payable from the State Parks Fund:	
18	For the ordinary and contingent	
19	expenses of the World Shooting and	
20	Recreational Complex .....	1,386,800
21	For the ordinary and contingent	
22	expenses of the World Shooting	
23	and Recreational Complex, of which	
24	no expenditures shall be authorized	

1 from the appropriation until revenues  
 2 from sponsorships or donations sufficient  
 3 to offset such expenditures have been  
 4 collected and deposited into the  
 5 State Parks Fund .....350,000  
 6 For the Sparta Imprest Account .....200,000  
 7 Payable from the Wildlife and Fish Fund:  
 8 For the ordinary and contingent  
 9 expenses of the World Shooting and  
 10 Recreational Complex .....1,475,200  
 11 Total \$3,412,000

12 Section 30. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 OFFICE OF RESOURCE CONSERVATION

18 Payable from the General Revenue Fund:  
 19 For Personal Services .....1,297,500  
 20 For State Contributions to  
 21 Social Security .....85,500  
 22 Payable from Wildlife and Fish Fund:  
 23 For Personal Services .....11,779,400  
 24 For State Contributions to State

1	Employees' Retirement System .....	4,987,300
2	For State Contributions to	
3	Social Security .....	904,100
4	For Group Insurance .....	3,739,500
5	For Contractual Services .....	2,004,300
6	For Travel .....	96,000
7	For Commodities .....	1,400,000
8	For Printing .....	95,000
9	For Equipment .....	280,000
10	For Telecommunications .....	120,000
11	For Operation of Auto Equipment .....	734,400
12	For Ordinary and Contingent Expenses	
13	of The Chronic Wasting Disease Program	
14	and the control of feral swine population .....	1,500,000
15	For an Urban Fishing Program in	
16	conjunction with the Chicago Park	
17	District to provide fishing and resource	
18	management at the park district lagoons .....	285,800
19	For workshops, training and other	
20	activities to improve the administration	
21	of fish and wildlife federal aid	
22	programs from federal aid administrative	
23	grants received for such purposes .....	10,000
24	Payable from Salmon Fund:	
25	For Personal Services .....	189,000

1	For State Contributions to State	
2	Employees' Retirement System .....	80,100
3	For State Contributions to	
4	Social Security .....	14,600
5	For Group Insurance .....	50,000
6	Payable from the Illinois Fisheries Management Fund:	
7	For operational expenses related to the	
8	Division of Fisheries .....	1,700,000
9	Payable from Natural Areas Acquisition Fund:	
10	For Personal Services .....	1,892,700
11	For State Contributions to State	
12	Employees' Retirement System .....	801,400
13	For State Contributions to	
14	Social Security .....	145,300
15	For Group Insurance .....	617,500
16	For Contractual Services .....	179,300
17	For Travel .....	32,200
18	For Commodities .....	40,200
19	For Printing .....	11,600
20	For Equipment .....	85,000
21	For Telecommunications .....	34,200
22	For Operation of Auto Equipment .....	69,200
23	For expenses of the Natural Areas	
24	Stewardship Program .....	1,271,800
25	For Expenses Related to the Endangered	

1	Species Protection Board .....	391,900
2	For Administration of the "Illinois	
3	Natural Areas Preservation Act" .....	2,721,800
4	Payable from Partners for Conservation Fund:	
5	For ordinary and contingent expenses	
6	of operating the Partners for	
7	Conservation Program .....	1,965,200
8	Payable from Illinois Forestry Development Fund:	
9	For ordinary and contingent expenses	
10	of the Urban Forestry Program .....	1,357,000
11	For payment of timber buyers' bond forfeitures .....	139,500
12	For payment of the expenses of	
13	the Illinois Forestry Development Council .....	118,500
14	Payable from the State Migratory	
15	Waterfowl Stamp Fund:	
16	For Stamp Fund Operations .....	250,000
17	Payable from the Park and Conservation Fund:	
18	For all expenses related to Department	
19	youth employment programs .....	<u>5,000,000</u>
20	Total	\$48,476,800

21 Section 35. The sum of \$2,404,405, or so much thereof as  
 22 may be necessary and remains unexpended at the close of  
 23 business on June 30, 2014, from appropriations heretofore  
 24 made in Article 31, Sections 40 and 110 of Public Act 98-

1 0064, is reappropriated from the Wildlife and Fish Fund to  
2 the Department of Natural Resources for ordinary and  
3 contingent expenses of Resource Conservation.

4 Section 40. The sum of \$250,000, new appropriation, is  
5 appropriated and the sum of \$363,037, or so much thereof as  
6 may be necessary and as remains unexpended at the close of  
7 business on June 30, 2014, from appropriations heretofore  
8 made in Article 31, Section 45 of Public Act 98-0064, is  
9 reappropriated from the Wildlife and Fish Fund to the  
10 Department of Natural Resources for the non-federal cost  
11 share of a Conservation Reserve Enhancement Program to  
12 establish long-term contracts and permanent conservation  
13 easements in the Illinois River Basin; to fund cost share  
14 assistance to landowners to encourage approved conservation  
15 practices in environmentally sensitive and highly erodible  
16 areas of the Illinois River Basin; and to fund the monitoring  
17 of long-term improvements of these conservation practices as  
18 required in the Memorandum of Agreement between the State of  
19 Illinois and the United States Department of Agriculture.

20 Section 45. The sum of \$293,802, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2014, from a reappropriation heretofore  
23 made in Article 31, Section 65 of Public Act 98-0064, is



1 reappropriated from the Wildlife and Fish Fund to the  
2 Department of Natural Resources for operational expenses of  
3 Resource Conservation.

4 Section 50. The sum of \$615,527, or so much thereof as  
5 may be necessary and as remains unexpended at the close of  
6 business on June 30, 2014, from a reappropriation heretofore  
7 made in Article 31, Section 70 of Public Act 98-0064, is  
8 reappropriated from the Partners for Conservation Fund to the  
9 Department of Natural Resources implement ecosystem-based  
10 management for Illinois' natural resources.

11 Section 55. The sum of \$355,600, new appropriation, and  
12 the sum of \$1,929,983 or so much thereof may be necessary and  
13 as remains unexpended at the close of business on June 30,  
14 2014, from appropriations heretofore made in Article 31,  
15 Section 75 of Public Act 98-0064, is reappropriated to the  
16 Department of Natural Resources from the Partners for  
17 Conservation Fund for expenses associated with Partners for  
18 Conservation Program to Implement Ecosystem-Based Management  
19 for Illinois' Natural Resources.

20 Section 60. The sum of \$345,428, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2014, from a reappropriation heretofore

1 made in Article 31, Section 80 of Public Act 98-0064, is  
2 reappropriated from the DNR Federal Projects Fund to the  
3 Department of Natural Resources for projects in cooperation  
4 with the National Resources Conservation Service, Ducks  
5 Unlimited, and the National Turkey Association and to the  
6 extent that funds are made available for such purposes.

7 Section 65. The sum of \$478,000, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2014, from an appropriation heretofore  
10 made in Article 31, Section 85 of Public Act 98-0064, is  
11 reappropriated to the Department of Natural Resources from  
12 the DNR Federal Projects Fund for Shoreline Improvements  
13 associated with Conservation Reserve Enhancement Program.

14 Section 70. The sum of \$1,078,855, or so much thereof as  
15 may be necessary and remains unexpended at the close of  
16 business on June 30, 2014, from appropriations heretofore  
17 made in Article 31, Sections 40 and 100 of Public Act 98-  
18 0064, is reappropriated to the Department of Natural  
19 Resources from the Illinois Forestry Development Fund for  
20 ordinary and contingent expenses of the Urban Forestry  
21 Program.

1           Section 75. The sum of \$5,300,000, new appropriation and  
 2 the sum of \$1,894,590, or so much thereof as may be necessary  
 3 and remains unexpended at the close of business on June 30,  
 4 2014, from a reappropriation heretofore made in Article 31,  
 5 Section 90 of Public Act 98-0064, is reappropriated to the  
 6 Department of Natural Resources from the DNR Federal Projects  
 7 Fund for expenses related to the Coastal Management Program.

8           Section 80. The sum of \$6,255,392, or so much thereof as  
 9 may be necessary and remains unexpended at the close of  
 10 business on June 30, 2014, from a reappropriation heretofore  
 11 made in Article 31, Section 95 of Public Act 98-0064, is  
 12 reappropriated to the Department of Natural Resources from  
 13 the DNR Federal Projects Fund for expenses related to the  
 14 Great Lakes Initiative.

15           Section 85. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of Natural  
 19 Resources:

20                                   OFFICE OF LAW ENFORCEMENT

21 Payable from the General Revenue Fund:

22       For Personal Services .....4,855,300

1	For State Contributions to	
2	Social Security .....	178,400
3	For Contractual Services .....	337,400
4	For Travel .....	36,100
5	For Commodities .....	63,400
6	For Printing .....	4,800
7	For Telecommunications .....	321,600
8	For Operation of Auto Equipment .....	273,500
9	For Expenses of DUI/OUI Equipment .....	19,800
10	Payable from State Boating Act Fund:	
11	For Personal Services .....	1,989,600
12	For State Contributions to State	
13	Employees' Retirement System .....	842,400
14	For State Contributions to	
15	Social Security .....	152,700
16	For Group Insurance .....	588,300
17	For Contractual Services .....	410,200
18	For Travel .....	25,000
19	For Commodities .....	164,800
20	For Equipment .....	151,100
21	For Telecommunications .....	157,900
22	For Operation of Auto Equipment .....	307,300
23	For Expenses of DUI/OUI Equipment .....	20,000
24	For Operational Expenses of the Snowmobile Program ...	35,000
25	Payable from State Parks Fund:	

1	For Personal Services .....	1,713,500
2	For State Contributions to State	
3	Employees' Retirement System .....	725,500
4	For State Contributions to	
5	Social Security .....	131,600
6	For Group Insurance .....	565,700
7	For Equipment .....	75,000
8	Payable from Wildlife and Fish Fund:	
9	For Personal Services .....	5,103,200
10	For State Contributions to State	
11	Employees' Retirement System .....	2,160,700
12	For State Contributions to	
13	Social Security .....	403,200
14	For Group Insurance .....	2,243,100
15	For Contractual Services .....	525,000
16	For Travel .....	29,100
17	For Commodities .....	45,500
18	For Printing .....	5,800
19	For Equipment .....	115,000
20	For Telecommunications .....	247,000
21	For Operation of Auto Equipment .....	300,000
22	Payable from Conservation Police Operations	
23	Assistance Fund:	
24	For expenses associated with the	
25	Conservation Police Officers .....	1,250,000

1 Payable from the Drug Traffic  
 2 Prevention Fund:  
 3 For use in enforcing laws regulating  
 4 controlled substances and cannabis  
 5 on Department of Natural Resources  
 6 regulated lands and waterways to the  
 7 extent funds are received by the  
 8 Department ..... 25,000  
 9 Total \$26,598,500

10 Section 90. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16 Payable from the General Revenue Fund:  
 17 For Personal Services .....5,732,500  
 18 For State Contributions to  
 19 Social Security .....440,000  
 20 Payable from State Boating Act Fund:  
 21 For Personal Services .....928,300  
 22 For State Contributions to State  
 23 Employees' Retirement System .....393,100  
 24 For State Contributions to

1	Social Security .....	71,200
2	For Group Insurance .....	255,300
3	For Contractual Services .....	451,200
4	For Travel .....	5,900
5	For Commodities .....	51,000
6	For Snowmobile Programs .....	46,900
7	Payable from State Parks Fund:	
8	For Personal Services .....	340,700
9	For State Contributions to State	
10	Employees' Retirement System .....	144,300
11	For State Contributions to	
12	Social Security .....	26,200
13	For Group Insurance .....	151,800
14	For Contractual Services .....	1,900,000
15	For Travel .....	49,700
16	For Commodities .....	443,400
17	For Equipment .....	200,000
18	For Telecommunications .....	300,000
19	For Operation of Auto Equipment .....	250,000
20	For expenses related to the	
21	Illinois-Michigan Canal .....	118,000
22	For operations and maintenance from	
23	revenues derived from the sale of	
24	surplus crops and timber harvest .....	1,500,000
25	Payable from the State Parks Fund:	

1 For Refunds .....50,000

2 Payable from the Wildlife and Fish Fund:

3 For Personal Services .....7,817,600

4 For State Contributions to State

5 Employees' Retirement System .....3,309,900

6 For State Contributions to

7 Social Security .....600,000

8 For Group Insurance .....3,119,400

9 For Contractual Services .....1,343,700

10 For Travel .....14,700

11 For Commodities .....537,700

12 For Equipment .....200,000

13 For Telecommunications .....32,500

14 For Operation of Auto Equipment .....204,800

15 For Union County and Horseshoe

16 Lake Conservation Areas,

17 Farming and Wildlife operations .....466,100

18 For operations and maintenance from

19 revenues derived from the sale of

20 surplus crops and timber harvest .....2,100,000

21 Payable from Wildlife Prairie Park Fund:

22 For Wildlife Prairie Park

23 Operations and Improvements .....50,000

24 Payable from Illinois and Michigan Canal Fund:

25 For expenses related to the



1	Illinois-Michigan Canal .....	75,000
2	Payable from Park and Conservation Fund:	
3	For expenses of the Park and Conservation	
4	program .....	23,898,000
5	For expenses of the Bikeways program .....	1,664,900
6	For the expenses related to FEMA	
7	Grants to the extent that such funds	
8	are available to the Department .....	1,000,000
9	Payable from the Adeline Jay Geo-Karis	
10	Illinois Beach Marina Fund:	
11	For operating expenses of the	
12	North Point Marina at Winthrop Harbor .....	1,505,200
13	For Refunds .....	<u>25,000</u>
14	Total	\$61,814,000

15 Section 95. The sum of \$2,645,674, or so much thereof as  
 16 may be necessary and as remains unexpended at the close of  
 17 business on June 30, 2014, from appropriations heretofore  
 18 made in Article 31, Sections 120 and 125 of Public Act 98-  
 19 0064, are reappropriated from the State Parks Fund to the  
 20 Department of Natural Resources for operations and  
 21 maintenance.

22 Section 100. The sum of \$4,267,300, or so much thereof  
 23 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2014, from appropriations heretofore  
 2 made in Article 31, Sections 120 and 130 of Public Act 98-  
 3 0064, are reappropriated from the Wildlife and Fish Fund to  
 4 the Department of Natural Resources for operations and  
 5 maintenance.

6 Section 105. The following named sums, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Natural  
 10 Resources:

11 OFFICE OF MINES AND MINERALS

12 Payable from the General Revenue Fund:

13	For Personal Services .....	2,746,300
14	For State Contributions to	
15	Social Security .....	210,800
16	For Contractual Services .....	264,900
17	For Travel .....	15,500
18	For Commodities .....	8,300
19	For Printing .....	800
20	For Equipment .....	79,300
21	For Electronic Data Processing .....	15,900
22	For Telecommunications .....	39,700
23	For Operation of Auto Equipment .....	63,400

24 Payable from the Explosives Regulatory Fund:

1 For expenses associated with Explosive  
 2 Regulation .....160,000  
 3 Payable from the Aggregate Operations  
 4 Regulatory Fund:  
 5 For expenses associated with Aggregate  
 6 Mining Regulation .....237,000  
 7 Payable from the Coal Mining Regulatory Fund:  
 8 For the purpose of coordinating  
 9 training and education programs  
 10 for miners and laboratory analysis  
 11 and testing of coal samples and mine  
 12 atmospheres .....50,000  
 13 For expenses associated with Surface  
 14 Coal Mining Regulation .....207,000  
 15 For operation of the Mining Safety Program .....20,000  
 16 Payable from the Federal Surface Mining Control  
 17 and Reclamation Fund:  
 18 For Personal Services .....1,937,500  
 19 For State Contributions to State  
 20 Employees' Retirement System .....820,400  
 21 For State Contributions to  
 22 Social Security .....148,800  
 23 For Group Insurance .....690,600  
 24 For Contractual Services .....518,700  
 25 For expenses associated with litigation

1	of Mining Regulatory actions .....	15,000
2	For Travel .....	31,400
3	For Commodities .....	12,400
4	For Printing .....	11,200
5	For Equipment .....	60,000
6	For Electronic Data Processing .....	119,800
7	For Telecommunications .....	55,000
8	For Operation of Auto Equipment .....	80,000
9	For the purpose of coordinating	
10	training and education programs for	
11	miners and laboratory analysis and	
12	testing of coal samples and mine	
13	atmospheres .....	412,100
14	For Small Operators' Assistance Program .....	150,000
15	Payable from the Land Reclamation Fund:	
16	For the purpose of reclaiming surface	
17	mined lands, with respect to which	
18	a bond has been forfeited .....	800,000
19	Payable from the Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund:	
21	For Personal Services .....	3,154,100
22	For State Contributions to State	
23	Employees' Retirement System .....	1,335,500
24	For State Contributions to	
25	Social Security .....	242,100

1	For Group Insurance .....	1,071,500
2	For Contractual Services .....	278,200
3	For Travel .....	30,700
4	For Commodities .....	25,800
5	For Printing .....	1,000
6	For Equipment .....	81,300
7	For Electronic Data Processing .....	146,400
8	For Telecommunications .....	45,000
9	For Operation of Auto Equipment .....	75,000
10	For expenses associated with	
11	Environmental Mitigation Projects,	
12	Studies, Research, and Administrative	
13	Support .....	<u>1,000,000</u>
14	Total	\$17,468,400

15       Section 110.    The following named sums, or so much  
16   thereof as may be necessary, respectively, for the objects  
17   and purposes hereinafter named, are appropriated to meet the  
18   ordinary and contingent expenses of the Department of Natural  
19   Resources:

20                   OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

21   Payable from the General Revenue Fund:

22	For Personal Services .....	2,081,800
23	For State Contributions to	
24	Social Security .....	159,800

1	Payable from the Mines and Minerals Underground	
2	Injection Control Fund:	
3	For Personal Services .....	166,800
4	For State Contributions to State	
5	Employees' Retirement System .....	70,700
6	For State Contributions to	
7	Social Security .....	12,900
8	For Group Insurance .....	71,500
9	For Travel .....	2,000
10	For Equipment .....	20,000
11	Payable from Plugging and Restoration Fund:	
12	For Personal Services .....	425,000
13	For State Contributions to State	
14	Employees' Retirement System .....	180,000
15	For State Contributions to	
16	Social Security .....	32,700
17	For Group Insurance .....	200,000
18	For Contractual Services .....	217,600
19	For Commodities .....	2,500
20	For Electronic Data Processing .....	6,000
21	For Telecommunications .....	28,000
22	For Operation of Auto Equipment .....	70,000
23	For Plugging & Restoration Projects .....	100,000
24	For Refunds .....	25,000
25	Payable from the Mines and Minerals	

1	Regulatory Fund:	
2	For expenses associated with the operations	
3	Of the Office of Oil and Gas .....	8,000,000
4	Payable from Underground Resources	
5	Conservation Enforcement Fund:	
6	For Personal Services .....	640,600
7	For State Contributions to State	
8	Employees' Retirement System .....	271,300
9	For State Contributions to	
10	Social Security .....	46,000
11	For Group Insurance .....	245,700
12	For Contractual Services .....	432,000
13	For Travel .....	20,000
14	For Commodities .....	17,500
15	For Printing .....	2,000
16	For Equipment .....	40,000
17	For Electronic Data Processing .....	59,000
18	For Telecommunications .....	28,000
19	For Operation of Auto Equipment .....	70,000
20	For Interest Penalty Escrow .....	500
21	For Refunds .....	<u>25,000</u>
22	Total	\$13,769,900

23       Section 115.    The following named sums, or so much  
 24    thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
 2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF WATER RESOURCES

4 Payable from the General Revenue Fund:

5	For Personal Services .....	2,934,400
6	For State Contributions to	
7	Social Security .....	225,200
8	For Contractual Services .....	136,900
9	For Travel .....	48,900
10	For Commodities .....	4,500
11	For Printing .....	100
12	For Equipment .....	5,000
13	For Telecommunications .....	24,300
14	For Operation of Auto Equipment .....	21,400
15	For operating expenses related	
16	to the Dam Safety Program .....	40,800

17 Payable from the State Boating Act Fund:

18	For Personal Services .....	415,000
19	For State Contributions to State	
20	Employees' Retirement System .....	175,800
21	For State Contributions to	
22	Social Security .....	31,900
23	For Group Insurance .....	185,000
24	For Contractual Services .....	945,200
25	For Travel .....	32,000



1	For Commodities .....	14,200
2	For Equipment .....	60,000
3	For Telecommunications .....	7,800
4	For Operation of Auto Equipment .....	3,500
5	For expenses of the Boat Grant Match .....	130,000
6	For Repairs and Modifications to Facilities .....	53,900
7	Payable from the Wildlife and Fish Fund:	
8	For payment of the Department's	
9	share of operation and maintenance	
10	of statewide stream gauging network,	
11	water data storage and retrieval	
12	system, in cooperation with the U.S.	
13	Geological Survey .....	375,000
14	Payable from the National Flood Insurance	
15	Program Fund:	
16	For execution of state assistance	
17	programs to improve the administration	
18	of the National Flood Insurance	
19	Program (NFIP) and National Dam	
20	Safety Program as approved by	
21	the Federal Emergency Management Agency	
22	(82 Stat. 572) .....	<u>650,000</u>
23	Total	\$6,520,800

24 Section 120. The sum of \$769,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Department of Natural Resources for expenditure  
 3 by the Office of Water Resources for the objects, uses, and  
 4 purposes specified, including grants for such purposes and  
 5 electronic data processing expenses, at the approximate costs  
 6 set forth below:

7 Corps of Engineers Studies - To  
 8 jointly plan local flood protection  
 9 projects with the U.S. Army Corps  
 10 of Engineers and to share planning  
 11 expenses as required by Section 203  
 12 of the U.S. Water Resources Development  
 13 Act of 1996 (P.L. 104-303) .....30,000

14 Federal Facilities - For payment  
 15 of the State's share of operation  
 16 and maintenance costs as local sponsor  
 17 of the federal Aquatic Nuisance Barrier  
 18 in the Chicago Sanitary and ship  
 19 canal and the federal Rend  
 20 Lake Reservoir and the federal  
 21 Projects on the Kaskaskia River .....10,000

22 Lake Michigan Management - For  
 23 studies carrying out the provisions  
 24 of the Level of Lake Michigan Act, 615  
 25 ILCS 50 and the Lake Michigan Shoreline

1 Act, 615 ILCS 55 .....10,000  
2 National Water Planning - For  
3 expenses to participate in national  
4 and regional water planning programs  
5 including membership in regional and  
6 national associations, commissions  
7 and compacts .....85,000  
8 River Basin Studies - For purchase  
9 of necessary mapping, surveying,  
10 test boring, field work, equipment,  
11 studies, legal fees, hearings,  
12 archaeological and environmental  
13 studies, data, engineering, technical  
14 services, appraisals and other  
15 related expenses to make water  
16 resources reconnaissance and  
17 feasibility studies of river  
18 basins, to identify drainage and flood  
19 problem areas, to determine viable  
20 alternatives for flood damage  
21 reduction and drainage improvement,  
22 and to prepare project plans and  
23 specifications .....25,000  
24 Design Investigations - For purchase  
25 of necessary mapping, equipment

1 test boring, field work for  
2 Geotechnical investigations and  
3 other design and construction  
4 related studies .....2,400

5 Rivers and Lakes Management -  
6 For purchase of necessary  
7 surveying, equipment, obtaining  
8 data, field work studies,  
9 publications, legal fees,  
10 hearings and other expenses  
11 in order to expedite the fulfillment  
12 of the provisions of the 1911 Act  
13 in relation to the "Regulation  
14 of Rivers, Lakes and Streams Act",  
15 615 ILCS 5/4.9 et seq. ....3,000

16 State Facilities - For materials,  
17 equipment, supplies, services,  
18 field vehicles, and heavy  
19 construction equipment required  
20 to operate, maintain, repair,  
21 construct, modify or rehabilitate  
22 facilities controlled or constructed  
23 by the Office of Water Resources,  
24 and to assist local governments  
25 preserve the streams of the State .....60,000

1 State Water Supply and Planning -  
2 For data collection, studies,  
3 equipment and related expenses  
4 for analysis and management of  
5 the water resources of the State,  
6 implementation of the State Water  
7 Plan, and management of  
8 state-owned water resources .....294,200

9 USGS Cooperative Program - For  
10 payment of the Department's  
11 share of operation and maintenance  
12 of statewide stream gauging network,  
13 water data storage and retrieval  
14 system, preparation of topography  
15 mapping, and water related  
16 studies; all in cooperation with  
17 the U.S. Geological Survey .....100,000

18 For operation and maintenance costs  
19 associated with a U.S. Army Corps  
20 of Engineers and State of Illinois  
21 joint use water supply agreement  
22 at Rend Lake .....350,000

23 Section 125. The following named sums, or so much  
24 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Natural Resource:

3 OFFICE OF THE STATE MUSEUM

4 Payable from General Revenue Fund:

5	For Personal Services .....	3,330,900
6	For State Contributions to	
7	Social Security .....	255,600
8	For Contractual Services .....	1,213,400
9	For Travel .....	30,000
10	For Commodities .....	70,200
11	For Printing .....	19,100
12	For Equipment .....	33,900
13	For Telecommunications .....	67,600
14	For Operation of Auto Equipment .....	<u>19,600</u>
15	Total	\$5,040,300

16 Section 999. Effective date. This Act takes effect July 1,  
17 2014.