

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	8,320,400
12	For State Contributions to State	
13	Employees' Retirement System	3,522,800
14	For State Contributions to	
15	Social Security	624,000
16	For Group Insurance	2,070,000
17	For Contractual Services	200,000
18	For Travel	0
19	For Commodities	14,500
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	0

1	For Telecommunications Services	71,500
2	For Operation of Auto Equipment	24,100
3	For Operational Expenses	400,000
4	For Facilities Conditions Assessments	
5	and Analysis	600,000
6	For Project Management Tracking	<u>500,000</u>
7	Total	\$16,347,300
8	Payable from Capital Development Board Revolving Fund:	
9	For Personal Services	4,161,600
10	For State Contributions to State	
11	Employees' Retirement System	1,762,000
12	For State Contributions to Social Security	312,200
13	For Group Insurance	1,125,000
14	For Contractual Services	282,500
15	For Travel	157,700
16	For Commodities	11,400
17	For Printing	14,500
18	For Equipment	10,000
19	For Electronic Data Processing	285,200
20	For Telecommunications Services	92,100
21	For Operational Expenses	<u>310,000</u>
22	Total	\$8,524,200
23	Payable from the School Infrastructure Fund:	
24	For operational purposes relating to	
25	the School Infrastructure Program	600,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2014, from reappropriations
 4 heretofore made for such purposes in Article 3, Section 10 of
 5 Public Act 98-0050, respectively, for the objects and
 6 purposes hereinafter named, are reappropriated to the Capital
 7 Development Board:

8 GENERAL OFFICE

9 Payable from the Capital Development Fund:

10	For Facilities Conditions Assessments	
11	and Analysis	900,000
12	For Project Management Tracking	<u>500,000</u>
13	Total	1,400,000

14 ARTICLE 2

15 Section 5. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated from the General
 18 Revenue Fund to meet the ordinary and contingent expenses of
 19 the following divisions of the Department of Corrections for
 20 the fiscal year ending June 30, 2015:

21 FOR OPERATIONS

22 GENERAL OFFICE

1	For Personal Services	19,382,300
2	For State Contributions to	
3	Social Security	1,482,700
4	For Contractual Services	7,000,000
5	For Travel	200,000
6	For Commodities	700,000
7	For Printing	14,000
8	For Equipment	44,100
9	For Electronic Data Processing	14,000,000
10	For Telecommunications Services	2,500,000
11	For Operation of Auto Equipment	90,000
12	For Tort Claims	<u>250,000</u>
13	Total	\$45,663,100

14 STATEWIDE SERVICES AND GRANTS

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Corrections for the objects and purposes
18 hereinafter named:

19 Payable from the General Revenue Fund:

20	For Sheriffs' Fees for Conveying Prisoners	327,300
21	For the State's share of Assistant State's	
22	Attorney's salaries - reimbursement	
23	to counties pursuant to Chapter 53 of	
24	the Illinois Revised Statutes	365,200

1	For Repairs, Maintenance and Other	
2	Capital Improvements	<u>2,910,600</u>
3	Total	\$3,603,100
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision	5,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs, food expenditures	
15	and various construction costs	<u>25,500,000</u>
16	Total	\$35,500,000

17 Section 15. The amounts appropriated for repairs and
 18 maintenance, and other capital improvements in Sections 5 and
 19 30 for repairs and maintenance, roof repairs and/or
 20 replacements, and miscellaneous capital improvements at the
 21 Department's various institutions are to include
 22 construction, reconstruction, improvements, repairs and
 23 installation of capital facilities, costs of planning,
 24 supplies, materials and all other expenses required for roof

1 and other types of repairs and maintenance, capital
2 improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements
5 from appropriations made in Sections 5 and 30 of this Article
6 until after the purposes and amounts have been approved in
7 writing by the Governor.

8 Section 20. The amount of \$6,483,300, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for expenses
11 related to statewide hospitalization services.

12 Section 25. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the General
15 Revenue Fund to meet the ordinary and contingent expenses of
16 the Department of Corrections:

17 EDUCATION SERVICES

18	For Personal Services	14,350,000
19	For Student, Member and Inmate	
20	Compensation	10,000
21	For Contributions to Teacher's	
22	Retirement System	2,800

1	For State Contributions to Social Security	1,097,800
2	For Contractual Services	7,800,000
3	For Travel	6,400
4	For Commodities	125,000
5	For Printing	28,000
6	For Equipment	1,000
7	For Telecommunications Services	5,000
8	For Operation of Auto Equipment	<u>3,400</u>
9	Total	\$23,429,400

FIELD SERVICES

11	For Personal Services	46,796,200
12	For Student, Member and Inmate	
13	Compensation	20,000
14	For State Contributions to	
15	Social Security	3,579,900
16	For Contractual Services	33,000,000
17	For Travel	175,000
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	32,500
20	For Commodities	150,000
21	For Printing	3,600
22	For Equipment	70,000
23	For Telecommunications Services	6,665,600
24	For Operation of Auto Equipment	<u>1,500,000</u>
25	Total	\$91,992,800

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the General Revenue
 4 Fund for:

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6	For Personal Services	21,327,200
7	For Student, Member and Inmate	
8	Compensation	303,000
9	For State Contributions to	
10	Social Security	1,631,500
11	For Contractual Services	7,550,000
12	For Travel	12,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	15,000
15	For Commodities	2,100,000
16	For Printing	12,000
17	For Equipment	45,000
18	For Telecommunications Services	40,000
19	For Operation of Auto Equipment	<u>105,000</u>
20	Total	\$33,140,700

21 CENTRALIA CORRECTIONAL CENTER

22	For Personal Services	24,645,000
23	For Student, Member and Inmate	
24	Compensation	280,000

1	For State Contributions to	
2	Social Security	1,885,300
3	For Contractual Services	4,800,000
4	For Travel	4,300
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	23,000
7	For Commodities	1,800,000
8	For Printing	13,000
9	For Equipment	55,000
10	For Telecommunications Services	80,000
11	For Operation of Auto Equipment	<u>33,000</u>
12	Total	\$33,618,600

DANVILLE CORRECTIONAL CENTER

14	For Personal Services	20,191,300
15	For Student, Member and Inmate	
16	Compensation	285,000
17	For State Contributions to	
18	Social Security	1,544,600
19	For Contractual Services	6,250,000
20	For Travel	26,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	13,500
23	For Commodities	2,275,000
24	For Printing	20,000
25	For Equipment	60,000

1	For Telecommunications Services	50,000
2	For Operation of Auto Equipment	<u>72,500</u>
3	Total	\$30,787,900

DECATUR CORRECTIONAL CENTER

5	For Personal Services	14,918,300
6	For Student, Member and Inmate	
7	Compensation	115,000
8	For State Contributions to	
9	Social Security	1,141,200
10	For Contractual Services	3,250,000
11	For Travel	22,000
12	For Travel and Allowances for	
13	Committed, Paroled and	
14	Discharged Prisoners	13,000
15	For Commodities	625,000
16	For Printing	4,500
17	For Equipment	30,000
18	For Telecommunications Services	27,000
19	For Operation of Auto Equipment	<u>30,000</u>
20	Total	\$20,176,000

DIXON CORRECTIONAL CENTER

22	For Personal Services	38,286,700
23	For Student, Member and Inmate	
24	Compensation	350,000
25	For State Contributions to	

1	Social Security	2,928,900
2	For Contractual Services	12,875,000
3	For Travel	42,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	20,000
6	For Commodities	3,500,000
7	For Printing	25,000
8	For Equipment	70,000
9	For Telecommunications Services	105,000
10	For Operation of Auto Equipment	<u>140,000</u>
11	Total	\$58,342,600

EAST MOLINE CORRECTIONAL CENTER

12		
13	For Personal Services	19,917,000
14	For Student, Member and Inmate	
15	Compensation	215,000
16	For State Contributions to	
17	Social Security	1,523,700
18	For Contractual Services	4,450,000
19	For Travel	11,500
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	19,500
22	For Commodities	1,750,000
23	For Printing	5,000
24	For Equipment	65,000
25	For Telecommunications Services	70,000

1 For Operation of Auto Equipment75,000
 2 Total \$28,101,700

3 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

4 For Personal Services14,921,400
 5 For Student, Member and Inmate
 6 Compensation130,000
 7 For State Contributions to
 8 Social Security1,141,500
 9 For Contractual Services9,835,000
 10 For Travel4,500
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners6,500
 13 For Commodities835,000
 14 For Printing8,000
 15 For Equipment20,000
 16 For Telecommunications Services24,700
 17 For Operation of Auto Equipment24,500
 18 Total \$26,951,100

19 GRAHAM CORRECTIONAL CENTER

20 For Personal Services27,589,900
 21 For Student, Member and Inmate
 22 Compensation255,000
 23 For State Contributions to
 24 Social Security2,110,600
 25 For Contractual Services8,600,000

1	For Travel	15,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	7,000
4	For Commodities	2,425,000
5	For Printing	18,000
6	For Equipment	40,000
7	For Telecommunications Services	70,100
8	For Operation of Auto Equipment	<u>67,500</u>
9	Total	\$41,198,100

ILLINOIS RIVER CORRECTIONAL CENTER

11	For Personal Services	21,473,600
12	For Student, Member and Inmate	
13	Compensation	300,000
14	For State Contributions to Social Security	1,642,700
15	For Contractual Services	8,000,000
16	For Travel	12,000
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners	27,000
19	For Commodities	2,700,000
20	For Printing	15,000
21	For Equipment	70,000
22	For Telecommunications Services	50,000
23	For Operation of Auto Equipment	<u>35,000</u>
24	Total	\$34,325,300

HILL CORRECTIONAL CENTER

1	For Personal Services	19,259,600
2	For Student, Member and Inmate	
3	Compensation	275,000
4	For State Contributions to Social Security	1,473,400
5	For Contractual Services	6,700,000
6	For Travel	8,000
7	For Travel and Allowance for Committed, Paroled	
8	and Discharged Prisoners	17,000
9	For Commodities	2,300,000
10	For Printing	18,500
11	For Equipment	65,000
12	For Telecommunications Services	35,000
13	For Operation of Auto Equipment	<u>26,000</u>
14	Total	\$30,177,500

JACKSONVILLE CORRECTIONAL CENTER

16	For Personal Services	26,616,100
17	For Student, Member and Inmate	
18	Compensation	300,000
19	For State Contributions to	
20	Social Security	2,036,100
21	For Contractual Services	4,150,000
22	For Travel	4,800
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	10,000
25	For Commodities	2,600,000

1	For Printing	16,500
2	For Equipment	75,000
3	For Telecommunications Services	50,000
4	For Operation of Auto Equipment	<u>105,000</u>
5	Total	\$35,963,500

LAWRENCE CORRECTIONAL CENTER

7	For Personal Services	26,416,100
8	For Student, Member and Inmate	
9	Compensation	350,000
10	For State Contributions to	
11	Social Security	2,020,800
12	For Contractual Services	7,875,000
13	For Travel	25,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	55,000
16	For Commodities	3,500,000
17	For Printing	22,000
18	For Equipment	69,500
19	For Telecommunications Services	95,000
20	For Operation of Auto Equipment	<u>80,000</u>
21	Total	\$40,508,400

LINCOLN CORRECTIONAL CENTER

23	For Personal Services	15,120,800
24	For Student, Member and Inmate	
25	Compensation	210,000

1	For State Contributions to	
2	Social Security	1,156,700
3	For Contractual Services	4,550,000
4	For Travel	10,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	6,000
7	For Commodities	1,150,000
8	For Printing	10,000
9	For Equipment	50,000
10	For Telecommunications Services	82,500
11	For Operation of Auto Equipment	<u>42,500</u>
12	Total	\$22,388,500

LOGAN CORRECTIONAL CENTER

14	For Personal Services	29,270,100
15	For Student, Member and Inmate	
16	Compensation	325,000
17	For State Contributions to	
18	Social Security	2,239,200
19	For Contractual Services	11,150,000
20	For Travel	5,500
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	14,500
23	For Commodities	2,450,000
24	For Printing	11,500
25	For Equipment	50,000

1	For Telecommunications Services	120,000
2	For Operation of Auto Equipment	<u>180,000</u>
3	Total	\$45,815,800

MENARD CORRECTIONAL CENTER

5	For Personal Services	59,215,100
6	For Student, Member and Inmate	
7	Compensation	350,000
8	For State Contributions to	
9	Social Security	4,530,000
10	For Contractual Services	10,000,000
11	For Travel	30,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	7,000
14	For Commodities	6,300,000
15	For Printing	25,000
16	For Equipment	130,000
17	For Telecommunications Services	130,000
18	For Operation of Auto Equipment	<u>170,000</u>
19	Total	\$80,887,100

PINCKNEYVILLE CORRECTIONAL CENTER

21	For Personal Services	31,080,000
22	For Student, Member and Inmate	
23	Compensation	300,000
24	For State Contributions to	
25	Social Security	2,377,600

1	For Contractual Services	8,400,000
2	For Travel	11,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	40,000
5	For Commodities	3,100,000
6	For Printing	17,000
7	For Equipment	50,000
8	For Telecommunications Services	48,000
9	For Operation of Auto Equipment	<u>105,000</u>
10	Total	\$45,529,100

PONTIAC CORRECTIONAL CENTER

12	For Personal Services	49,172,900
13	For Student, Member and Inmate	
14	Compensation	200,000
15	For State Contributions to	
16	Social Security	3,761,700
17	For Contractual Services	10,100,000
18	For Travel	27,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	5,500
21	For Commodities	3,325,000
22	For Printing	22,000
23	For Equipment	100,000
24	For Telecommunications Services	150,000
25	For Operation of Auto Equipment	<u>90,000</u>

1 Total \$66,954,100

2 ROBINSON CORRECTIONAL CENTER

3 For Personal Services16,903,900

4 For Student, Member and

5 Inmate Compensation220,000

6 For State Contribution to

7 Social Security1,293,100

8 For Contractual Services4,800,000

9 For Travel8,000

10 For Travel and Allowances for

11 Committed, Paroled and Discharged

12 Prisoners15,000

13 For Commodities1,580,000

14 For Printing12,000

15 For Equipment49,500

16 For Telecommunications Services28,000

17 For Operation of Automotive Equipment43,000

18 Total \$24,952,500

19 SHAWNEE CORRECTIONAL CENTER

20 For Personal Services25,533,000

21 For Student, Member and

22 Inmate Compensation335,000

23 For State Contributions to

24 Social Security1,953,300

25 For Contractual Services6,400,000

1	For Travel	10,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	65,000
4	For Commodities	2,800,000
5	For Printing	14,000
6	For Equipment	70,000
7	For Telecommunications Services	85,000
8	For Operation of Auto Equipment	<u>37,000</u>
9	Total	\$37,302,300

SHERIDAN CORRECTIONAL CENTER

11	For Personal Services	29,652,100
12	For Student, Member and Inmate	
13	Compensation	260,000
14	For State Contributions to	
15	Social Security	2,268,400
16	For Contractual Services	17,250,000
17	For Travel	19,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	4,000
20	For Commodities	2,800,000
21	For Printing	16,000
22	For Equipment	85,000
23	For Telecommunications Services	75,000
24	For Operation of Auto Equipment	<u>75,000</u>
25	Total	\$52,504,500

1 STATEVILLE CORRECTIONAL CENTER

2 For Personal Services82,353,000

3 For Student, Member and Inmate

4 Compensation275,000

5 For State Contributions to

6 Social Security6,300,000

7 For Contractual Services18,800,000

8 For Travel150,000

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners32,000

11 For Commodities6,850,000

12 For Printing110,000

13 For Equipment150,000

14 For Telecommunications Services180,000

15 For Operation of Auto Equipment350,000

16 Total \$115,550,000

17 TAYLORVILLE CORRECTIONAL CENTER

18 For Personal Services15,635,700

19 For Student, Member and Inmate Compensation240,000

20 For State Contribution to

21 Social Security1,196,100

22 For Contractual Services5,050,000

23 For Travel5,100

24 For Travel and Allowance for

25 Committed, Paroled and Discharged

1	Prisoners	5,500
2	For Commodities	1,500,000
3	For Printing	10,000
4	For Equipment	60,000
5	For Telecommunications Services	40,000
6	For Operation of Automotive Equipment	<u>37,000</u>
7	Total	\$23,779,400

VANDALIA CORRECTIONAL CENTER

9	For Personal Services	23,209,600
10	For Student, Member and Inmate	
11	Compensation	265,000
12	For State Contributions to	
13	Social Security	1,775,500
14	For Contractual Services	4,050,000
15	For Travel	6,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	12,000
18	For Commodities	2,500,000
19	For Printing	13,000
20	For Equipment	80,000
21	For Telecommunications Services	70,000
22	For Operation of Auto Equipment	<u>60,000</u>
23	Total	\$32,041,500

VIENNA CORRECTIONAL CENTER

25	For Personal Services	27,698,900
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1	For Student, Member and Inmate	
2	Compensation	235,000
3	For State Contributions to	
4	Social Security	2,119,000
5	For Contractual Services	3,800,000
6	For Travel	7,700
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	85,000
9	For Commodities	3,000,000
10	For Printing	14,000
11	For Equipment	60,000
12	For Telecommunications Services	47,500
13	For Operation of Auto Equipment	<u>100,000</u>
14	Total	\$37,167,100

WESTERN ILLINOIS CORRECTIONAL CENTER

16	For Personal Services	23,505,700
17	For Student, Member and Inmate	
18	Compensation	300,000
19	For State Contributions to	
20	Social Security	1,798,200
21	For Contractual Services	6,800,000
22	For Travel	12,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	20,000
25	For Commodities	2,500,000

1	For Printing	12,000
2	For Equipment	90,000
3	For Telecommunications Services	50,000
4	For Operation of Auto Equipment	<u>70,000</u>
5	Total	\$35,157,900

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections from the Working Capital
9 Revolving Fund:

10 ILLINOIS CORRECTIONAL INDUSTRIES

11	For Personal Services	11,243,000
12	For the Student, Member and Inmate	
13	Compensation	2,177,400
14	For State Contributions to State	
15	Employees' Retirement System	4,760,200
16	For State Contributions to	
17	Social Security	860,100
18	For Group Insurance	3,335,000
19	For Contractual Services	3,250,000
20	For Travel	40,300
21	For Commodities	26,529,700
22	For Printing	4,800
23	For Equipment	1,500,000
24	For Telecommunications Services	64,400

1	For Operation of Auto Equipment	1,011,400
2	For Green Recycling Initiatives	400,000
3	For Repairs, Maintenance and Other	
4	Capital Improvements	147,000
5	For Refunds	<u>7,400</u>
6	Total	\$55,330,700

7 Section 40. The sum of \$14,398,600, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Corrections for operating costs and
10 expenses for the fiscal year ending June 30, 2015.

11 ARTICLE 3

12 Section 5. The amount of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Sex Offender
14 Management Board Fund to the Sex Offender Management Board
15 for the purposes authorized by the Sex Offender Management
16 Board Act including, but not limited to, sex offender
17 evaluation, treatment, and monitoring programs and grants.
18 Funding received from private sources is to be expended in
19 accordance with the terms and conditions placed upon the
20 funding.

21 ARTICLE 4

1 Section 5. The sum of \$668,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for a grant to the
 4 Illinois Sentencing Policy Advisory Council.

5 ARTICLE 5

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Illinois Criminal
 10 Justice Information Authority:

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	1,181,600
14	For State Contributions to	
15	Social Security	90,400
16	For Contractual Services	388,700
17	For Travel	4,800
18	For Commodities	1,600
19	For Printing	4,800
20	For Equipment	0
21	For Electronic Data Processing	30,600
22	For Telecommunications Services	29,100

1	For Operation of Auto Equipment	2,200
2	For Operational Expenses and Awards	<u>634,900</u>
3	Total	\$2,368,700

4 Section 10. The sum of \$7,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Criminal Justice Information Authority
7 for administrative costs, awards and grants for the Adult
8 Redeploy and Diversion programs.

9 Section 15. The sum of \$42,500,000, or so much thereof
10 as may be necessary, is appropriated from the Criminal
11 Justice Trust Fund to the Illinois Criminal Justice
12 Information Authority for awards and grants to local units of
13 government and non-profit organizations.

14 Section 20. The sum of \$15,000,000, or so much thereof
15 as may be necessary, is appropriated from the Criminal
16 Justice Trust Fund to the Illinois Criminal Justice
17 Information Authority for awards and grants to state
18 agencies.

19 Section 25. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Illinois
21 Criminal Justice Information Authority for activities

1 undertaken in support of federal assistance programs
2 administered by units of state and local government and non-
3 profit organizations:

4 Payable from the Criminal Justice
5 Trust Fund.....5,800,000

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Illinois
8 Criminal Justice Information Authority for awards and grants
9 and other monies received from federal agencies, from other
10 units of government, and from private/not-for-profit
11 organizations for activities undertaken in support of
12 investigating issues in criminal justice and for undertaking
13 other criminal justice information projects:

14 Payable from the Criminal Justice
15 Trust Fund.....1,700,000
16 Payable from the Criminal Justice
17 Information Projects Fund.....1,000,000
18 Total \$2,700,000

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Illinois Criminal Justice Information Authority for awards,
23 grants and operational support to implement the Motor Vehicle

1	Theft Prevention Act:	
2	Payable from the Motor Vehicle	
3	Theft Prevention Trust Fund:	
4	For Personal Services	291,300
5	For other Ordinary and Contingent Expenses	288,700
6	For Awards and Grants to federal	
7	and state agencies, units of local	
8	government, corporations, and	
9	neighborhood, community and business	
10	organizations to include operational	
11	activities and programs undertaken	
12	by the Authority in support of the	
13	Motor Vehicle Theft Prevention Act	7,000,000
14	For Refunds	<u>75,000</u>
15	Total	\$7,655,000

16 Section 40. The sum of \$10,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois State
18 Crime Stoppers Association Fund to the Illinois Criminal
19 Justice Information Authority for grants to enhance and
20 develop Crime Stoppers programs in Illinois.

21 Section 45. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the

1 Illinois Criminal Justice Information Authority for the
2 training of law enforcement personnel and services for
3 families of homicide or murder:

4 Payable from the Death Penalty Abolition Fund:

5 For Personal Services291,400

6 For other Ordinary and Contingent Expenses690,500

7 For Awards and Grants to Units of
8 Government and Non Profit Organizations
9 for training of law enforcement personnel
10 and services for families of victims of
11 homicide or murder5,000,000

12 For Awards and Grants to State Agencies
13 for training of law enforcement personnel
14 and services for families of victims of
15 homicide or murder5,000,000

16 Total \$10,981,900

17 Section 50. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the Prescription Pill
19 and Drug Disposal Fund to the Illinois Criminal Justice
20 Information Authority for the purpose of collection,
21 transportation, and incineration of pharmaceuticals by local
22 law enforcement agencies.

23 Section 55. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated for the
 2 objects and purposes named, to meet the ordinary and
 3 contingent expenses of the Illinois Criminal Justice
 4 Information Authority:

5 Payable from the ICJIA Violence Prevention Fund:

6	For Personal Services	498,200
7	For State Contributions to State	
8	Employees' Retirement System	210,900
9	For State Contribution to	
10	Social Security	38,200
11	For Group Insurance	185,100
12	For Contractual Services	7,000
13	For Travel	6,000
14	For Commodities	3,000
15	For Printing	1,000
16	For Equipment	1,000
17	For Electronic Data Processing	3,000
18	For Telecommunications Services	<u>10,000</u>
19	Total	\$963,400

20 Section 60. The sum of \$1,200,000, or so much thereof as
 21 may be necessary, is appropriated from the ICJIA Violence
 22 Prevention Fund to the Illinois Criminal Justice Information
 23 Authority for the purpose of awarding grants under the
 24 provisions of the Violence Prevention Act of 1995.

1 Section 65. The amount of \$528,300, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Criminal Justice Information Authority
4 for the Illinois Family Violence Coordinating Council
5 Program.

6 Section 70. The amount of 464,900, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Criminal Justice Information Authority
9 for all costs associated with Bullying Prevention.

10 Section 75. The amount of \$4,700,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Criminal Justice Information Authority
13 for grants and administrative expenses related to Operation
14 CeaseFire.

15 Section 80. The amount of \$1,200,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority
18 for grants and administrative expenses for Franklin County
19 Juvenile Detention Center for Methamphetamine Pilot Program.

20 Section 85. The sum of \$97,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Criminal Justice Information Authority
 3 for a grant to the South Suburban Major Crimes Task Force.

4 ARTICLE 6

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 Emergency Management Agency for the objects and purposes
 8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	1,082,700
12	For State Contributions to	
13	Social Security	82,900
14	For Contractual Services	45,000
15	For Travel	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications	0
19	For Training and Education	<u>0</u>
20	Total	\$1,210,600

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

23	For Personal Services	2,031,700
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1	For State Contributions to State	
2	Employees' Retirement System	860,200
3	For State Contributions to	
4	Social Security	155,600
5	For Group Insurance	554,400
6	For Contractual Services	2,150,000
7	For Travel	18,000
8	For Commodities	5,900
9	For Printing	20,000
10	For Equipment	21,400
11	For Electronic Data Processing	496,600
12	For Telecommunications Services	150,000
13	For Operation of Auto Equipment	<u>228,500</u>
14	Total	\$6,692,300

15 Payable from Radiation Protection Fund:

16	For Contractual Services	965,100
17	For Travel	1,700
18	For Commodities	8,800
19	For Printing	0
20	For Electronic Data Processing	230,000
21	For Telecommunications	11,100
22	For Operation of Auto Equipment	<u>20,500</u>
23	Total	\$1,237,200

24 Payable from the Homeland Security

25 Emergency Preparedness Fund:

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years50,000,000

4 For Terrorism Preparedness and
 5 Training costs in the current
 6 and prior years in the Chicago
 7 Urban Area230,000,000

8 Payable from the September 11th Fund:

9 For grants, contracts, and administrative
 10 expenses pursuant to 625 ILCS 5/3-660,
 11 including prior year costs100,000

12 Payable from the Federal Civil Preparedness

13 Administrative Fund:

14 For HMEP Planning1,896,000
 15 For HMEP Training1,552,000

16 Section 10. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the Radiation
 18 Protection Fund to the Illinois Emergency Management Agency
 19 for the ordinary and contingent expenses incurred by the
 20 Illinois Emergency Management Agency.

21 Section 15. The amount of \$23,000,000, or so much
 22 thereof as may be necessary, is appropriated from the
 23 Homeland Security Emergency Preparedness Fund to the Illinois

1 Emergency Management Agency for current and prior year
2 expenses related to the federally funded Emergency
3 Preparedness Grant Program.

4 Section 20. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Nuclear Safety
6 Emergency Preparedness Fund to the Illinois Emergency
7 Management Agency for the ordinary and contingent expenses
8 incurred by the Illinois Emergency Management Agency.

9 Section 25. The sum of \$12,000,000, or so much thereof
10 as may be necessary, is appropriated from the Disaster
11 Response and Recovery Fund to the Illinois Emergency
12 Management Agency for all current and prior year expenses
13 associated with disaster response and recovery.

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the Illinois
16 Emergency Management Agency for the objects and purposes
17 hereinafter named:

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services	983,500
21	For State Contributions to Social Security	<u>75,300</u>
22	Total	\$1,058,800

1	Payable from Nuclear Safety Emergency	
2	Preparedness Fund:	
3	For Personal Services	968,200
4	For State Contributions to State Employees'	
5	Retirement System	410,000
6	For State Contributions to Social Security	74,100
7	For Group Insurance	265,700
8	For Contractual Services	10,000
9	For Travel	20,000
10	For Commodities	5,000
11	For Printing	3,000
12	For Equipment	5,000
13	For Telecommunications	<u>280,400</u>
14	Total	\$2,041,400

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Emergency Management Agency for the objects
 18 and purposes hereinafter enumerated:

19 RADIATION SAFETY

20	Payable from Radiation Protection Fund:	
21	For Personal Services	3,287,600
22	For State Contributions to State	
23	Employees' Retirement System	1,392,000
24	For State Contributions to	

1	Social Security	251,600
2	For Group Insurance	808,500
3	For Contractual Services	70,200
4	For Travel	50,000
5	For Commodities	4,000
6	For Printing	3,000
7	For Equipment	27,000
8	For Telecommunications	30,000
9	For Refunds	44,700
10	For reimbursing other governmental	
11	agencies for their assistance in	
12	responding to radiological emergencies	<u>44,700</u>
13	Total	\$6,013,300
14	Payable from Nuclear Safety Emergency	
15	Preparedness Fund:	
16	For Personal Services	1,755,000
17	For State Contributions to State	
18	Employees' Retirement System	743,100
19	For State Contributions to	
20	Social Security	134,300
21	For Group Insurance	462,000
22	For Contractual Services	243,700
23	For Travel	43,500
24	For Commodities	75,000
25	For Printing	0

1	For Equipment	150,000
2	For Telecommunications	<u>30,000</u>
3	Total	\$3,636,600
4	Payable from Low-Level Radioactive Waste	
5	Facility Development and Operation Fund:	
6	For Refunds for Overpayments made by Low-	
7	Level Waste Generators	4,900

8 Section 40. The amount of \$600,000, or so much thereof
9 as may be necessary, is appropriated from the Indoor Radon
10 Mitigation Fund to the Illinois Emergency Management Agency
11 for current and prior year expenses relating to the federally
12 funded State Indoor Radon Abatement Program.

13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Illinois Emergency Management Agency for the objects
16 and purposes hereinafter enumerated:

17 NUCLEAR FACILITY SAFETY

18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund:	
20	For Personal Services	3,742,100
21	For State Contributions to State	
22	Employees' Retirement System	1,584,400
23	For State Contributions to	

1	Social Security	286,300
2	For Group Insurance	854,700
3	For Contractual Services	906,700
4	For Travel	100,000
5	For Commodities	184,400
6	For Printing	0
7	For Equipment	340,700
8	For Telecommunications Services	<u>405,000</u>
9	Total	\$8,404,300

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 Emergency Management Agency for the objects and purposes
 13 hereinafter named:

14 DISASTER ASSISTANCE AND PREPAREDNESS

15 Payable from General Revenue Fund:

16	For Personal Services	332,100
17	For State Contributions to Social	
18	Security	<u>25,400</u>
19	Total	\$357,500

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services	551,300
23	For State Contributions to State	
24	Employees' Retirement System	233,400

1	For State Contributions to Social	
2	Security	42,200
3	For Group Insurance	161,700
4	For Contractual Services	93,300
5	For Travel	35,000
6	For Commodities	11,400
7	For Printing	2,500
8	For Equipment	2,200
9	For Telecommunications Services	25,200
10	For compensation to local governments	
11	for expenses attributable to implementation	
12	and maintenance of plans and programs	
13	authorized by the Nuclear Safety	
14	Preparedness Act	<u>650,000</u>
15	Total	\$1,808,200
16	Payable from the Federal Aid Disaster Fund:	
17	For Federal Disaster Declarations	
18	in Current and Prior Years	70,000,000
19	For State administration of the	
20	Federal Disaster Relief Program	1,000,000
21	Disaster Relief - Hazard Mitigation	
22	in Current and Prior Years	55,000,000
23	For State administration of the	
24	Hazard Mitigation Program	<u>1,000,000</u>
25	Total	\$127,000,000

1	Payable from the Emergency Planning and	
2	Training Fund:	
3	For Activities as a Result of the Illinois	
4	Emergency Planning and Community Right	
5	To Know Act	100,000
6	Payable from the Nuclear Civil Protection	
7	Planning Fund:	
8	For Federal Projects	500,000
9	For Mitigation Assistance	<u>2,000,000</u>
10	Total	\$2,500,000
11	Payable from the Federal Civil	
12	Administrative Preparedness Fund:	
13	For Training and Education	50,000

14 Section 55. The sum of \$1,275,800, or so much thereof as
 15 may be necessary, is appropriated from the Radiation
 16 Protection Fund to the Illinois Emergency Management Agency
 17 for licensing facilities where radioactive uranium and
 18 thorium mill tailings are generated or located, and related
 19 costs for regulating the decontamination and decommissioning
 20 of such facilities and for identification, decontamination
 21 and environmental monitoring of unlicensed properties
 22 contaminated with such radioactive mill tailings.

23 Section 60. The sum of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for the purpose of funding costs related to environmental
4 cleanup of the Ottawa Radiation Areas Superfund Project under
5 cooperative agreements with the Federal Government.

6 Section 65. The sum of \$620,000, or so much thereof as
7 may be necessary, is appropriated from the Radiation
8 Protection Fund to the Illinois Emergency Management Agency
9 for recovery and remediation of radioactive materials and
10 contaminated facilities or properties when such expenses
11 cannot be paid by a responsible person or an available
12 surety.

13 Section 70. The sum of \$150,000, or so much thereof as
14 may be necessary, is appropriated from the Radiation
15 Protection Fund to the Illinois Emergency Management Agency
16 for local responder training, demonstrations, research,
17 studies and investigations under funding agreements with the
18 Federal Government.

19 Section 75. The sum of \$97,000, or so much thereof as
20 may be necessary, is appropriated from the Nuclear Safety
21 Emergency Preparedness Fund to the Illinois Emergency
22 Management Agency for related training and travel expenses

1 and to reimburse the Illinois State Police and the Illinois
2 Commerce Commission for costs incurred for activities related
3 to inspecting and escorting shipments of spent nuclear fuel,
4 high-level radioactive waste, and transuranic waste in
5 Illinois as provided under the rules of the Agency.

6 Section 80. The sum of \$271,200, or so much thereof as
7 may be necessary, is appropriated from the Sheffield Agreed
8 Order Fund to the Illinois Emergency Management Agency for
9 the care, maintenance, monitoring, testing, remediation and
10 insurance of the low-level radioactive waste disposal site
11 near Sheffield, Illinois.

12 Section 85. The sum of \$990,000, or so much thereof as
13 may be necessary, is appropriated from the Low-Level
14 Radioactive Waste Facility Development and Operation Fund to
15 the Illinois Emergency Management Agency for use in
16 accordance with Section 14(a) of the Illinois Low-Level
17 Radioactive Waste Management Act for costs related to
18 establishing a low-level radioactive waste disposal facility.

19 Section 90. The sum of \$230,000, or so much thereof as
20 may be necessary, is appropriated from the Nuclear Safety
21 Emergency Preparedness Fund to the Illinois Emergency
22 Management Agency for ordinary and contingent expenses of the

1 Illinois Emergency Management Agency to include support of a
2 centralized administrative processing center.

3 ARTICLE 7

4 Section 5. The amount of \$1,913,646, or so much thereof
5 as may be necessary, is appropriated to the Illinois Power
6 Agency from the Illinois Power Agency Operations Fund for its
7 ordinary and contingent expenses.

8 Section 10. The amount of \$1,913,646, or so much thereof
9 as may be necessary, is appropriated to the Illinois Power
10 Agency from the Illinois Power Agency Trust Fund for deposit
11 into the Illinois Power Agency Operations Fund pursuant to
12 subsection (c) of Section 6z-75 of the State Finance Act.

13 Section 15. The amount of \$50,000,000, or so much
14 thereof as may be necessary, is appropriated to the Illinois
15 Power Agency from the Illinois Power Agency Renewable Energy
16 Resources Fund for funding of purchases of renewable energy
17 or renewable energy credits pursuant to subsections (b) and
18 (c) of Section 1-56 of the Illinois Power Agency Act.

19 ARTICLE 8

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Judicial Inquiry Board to meet
 5 its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2015:

7	For Personal Services	320,800
8	For State Contribution to State Employees'	
9	Retirement System	0
10	For Retirement - Pension pick-up	12,200
11	For State Contribution to Social Security	23,300
12	For Contractual Services	303,600
13	For Travel	7,800
14	For Commodities	1,500
15	For Printing	1,500
16	For Equipment	1,500
17	For EDP	0
18	For Telecommunications	5,400
19	For Operations of Auto Equipment	<u>1,900</u>
20	Total	\$679,500

21 ARTICLE 9

22 Section 5. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
 2 Revenue Fund to meet the ordinary and contingent expenses of
 3 the following divisions of the Department of Juvenile Justice
 4 for the fiscal year ending June 30, 2015:

5 FOR OPERATIONS

6 GENERAL OFFICE

7	For Personal Services	1,077,700
8	For State Contributions to	
9	Social Security	82,400
10	For Contractual Services	400,000
11	For Travel	23,000
12	For Commodities	4,500
13	For Printing	900
14	For Equipment	5,000
15	For Electronic Data Processing	1,040,000
16	For Telecommunications Services	140,000
17	For Operation of Auto Equipment	67,500
18	For Tort Claims	<u>500,000</u>
19	Total	\$3,341,000

20 SCHOOL DISTRICT

21	For Personal Services	6,180,000
22	For State Contributions to Teachers'	
23	Retirement System	500
24	For State Contributions to Social Security	472,800
25	For Contractual Services	350,000

1	For Travel	6,500
2	For Commodities	20,000
3	For Printing	3,600
4	For Equipment	3,600
5	For Telecommunications Services	24,000
6	For Operation of Auto Equipment	<u>1,700</u>
7	Total	\$7,062,700

AFTERCARE SERVICES

9	For Personal Services	2,893,200
10	For State Contributions to	
11	Social Security	221,400
12	For Contractual Services	3,300,000
13	For Travel	15,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth	1,000
16	For Commodities	25,000
17	For Printing	1,400
18	For Equipment	110,000
19	For Telecommunications Services	70,000
20	For Operation of Auto Equipment	<u>85,000</u>
21	Total	\$6,722,000

22 Section 10. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Juvenile Justice from the General

1 Revenue Fund:

2 ILLINOIS YOUTH CENTER - CHICAGO

3 For Personal Services7,426,100

4 For Student, Member and Inmate

5 Compensation6,000

6 For State Contributions to

7 Social Security568,100

8 For Contractual Services2,900,000

9 For Travel3,000

10 For Commodities335,000

11 For Printing3,000

12 For Equipment26,400

13 For Telecommunications Services24,800

14 For Operation of Auto Equipment15,000

15 Total \$11,307,400

16 ILLINOIS YOUTH CENTER - HARRISBURG

17 For Personal Services17,595,300

18 For Student, Member and Inmate

19 Compensation37,500

20 For State Contributions to

21 Social Security1,346,100

22 For Contractual Services2,600,000

23 For Travel10,000

24 For Travel and Allowances for Committed,

25 Paroled and Discharged Youth13,000

1	For Commodities	775,000
2	For Printing	9,000
3	For Equipment	43,400
4	For Telecommunications Services	42,100
5	For Operation of Auto Equipment	<u>23,000</u>
6	Total	\$22,494,400

ILLINOIS YOUTH CENTER - KEWANEE

8	For Personal Services	15,285,000
9	For Student, Member and Inmate	
10	Compensation	15,000
11	For State Contributions to	
12	Social Security	1,169,300
13	For Contractual Services	2,800,000
14	For Travel	11,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	300
17	For Commodities	600,000
18	For Printing	7,200
19	For Equipment	46,000
20	For Telecommunications Services	84,500
21	For Operation of Auto Equipment	<u>32,000</u>
22	Total	\$20,050,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

24	For Personal Services	3,805,000
25	For Student, Member and Inmate	

1	Compensation	11,000
2	For State Contributions to	
3	Social Security	291,100
4	For Contractual Services	800,000
5	For Travel	3,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	300
8	For Commodities	180,000
9	For Printing	1,500
10	For Equipment	28,700
11	For Telecommunications Services	21,500
12	For Operation of Auto Equipment	<u>9,500</u>
13	Total	\$5,151,600

ILLINOIS YOUTH CENTER - ST. CHARLES

14		
15	For Personal Services	19,278,600
16	For Student, Member and Inmate	
17	Compensation	35,000
18	For State Contributions to	
19	Social Security	1,474,900
20	For Contractual Services	4,500,000
21	For Travel	8,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	500
24	For Commodities	700,000
25	For Printing	12,000

1	For Equipment	56,000
2	For Telecommunications Services	47,000
3	For Operation of Auto Equipment	<u>110,000</u>
4	Total	\$26,222,500

ILLINOIS YOUTH CENTER - WARRENVILLE

6	For Personal Services	7,435,400
7	For Student, Member and Inmate	
8	Compensation	10,000
9	For State Contributions to	
10	Social Security	568,900
11	For Contractual Services	1,600,000
12	For Travel	1,500
13	For Commodities	180,000
14	For Printing	7,000
15	For Equipment	50,100
16	For Telecommunications Services	33,200
17	For Operation of Auto Equipment	<u>11,500</u>
18	Total	\$9,897,600

STATEWIDE SERVICES AND GRANTS

20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Juvenile Justice for the objects and purposes
 23 hereinafter named:

24 Payable from General Revenue Fund:

25 For Repairs, Maintenance and

1	Other Capital Improvements	350,000
2	Payable from the Department of Corrections	
3	Reimbursement and Education Fund:	
4	For payment of expenses associated	
5	with School District Programs	5,000,000
6	For payment of expenses associated	
7	with federal programs, including,	
8	but not limited to, construction of	
9	additional beds, treatment programs,	
10	and juvenile supervision	3,000,000
11	For payment of expenses associated	
12	with miscellaneous programs, including,	
13	but not limited to, medical costs,	
14	food expenditures, and various	
15	construction costs	<u>5,000,000</u>
16	Total	\$13,000,000

17 Section 20. The amounts appropriated for repairs and
18 maintenance, and other capital improvements in Section 10 for
19 repairs and maintenance, roof repairs and/or replacements and
20 miscellaneous capital improvements at the Department's
21 various institutions are to include construction,
22 reconstruction, improvements, repairs and installation of
23 capital facilities, costs of planning, supplies, materials
24 and all other expenses required for roof and other types of

1 repairs and maintenance, capital improvements, and purchase
2 of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements
5 from appropriations made in Section 10 of this Article until
6 after the purpose and amounts have been approved in writing
7 by the Governor.

8 Section 25. The sum of \$40,100, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Juvenile Justice from the General Revenue Fund for costs and
11 expenses associated with payment of statewide
12 hospitalization.

13 Section 30. The sum of \$5,580,200, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Juvenile Justice for operating
16 costs and expenses for the fiscal year ending June 30, 2015.

17 ARTICLE 10

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Labor:

2 FOR OPERATIONS

3 ALL DIVISIONS

4 Payable from General Revenue Fund:

5 For Personal Services5,803,600

6 For State Contributions to

7 Social Security409,600

8 For Contractual Services261,000

9 For Travel105,000

10 For Commodities10,600

11 For Printing2,500

12 For Equipment27,200

13 For Electronic Data Processing16,000

14 For Telecommunications Services103,000

15 For Operation of Auto Equipment3,000

16 Total \$6,741,500

17 Payable from Wage Theft Enforcement Fund:

18 For Personal Services84,000

19 For State Contributions to State

20 Employees Retirement System35,600

21 For State Contributions to

22 Social Security6,400

23 For Group Insurance46,000

24 For Contractual Services20,000

25 For Travel1,000

1	For Commodities	3,000
2	For Printing	5,000
3	For Equipment	0
4	For Electronic Data Processing	1,500
5	For Telecommunications	<u>3,000</u>
6	Total	\$205,500

7 Section 10. The amount of \$2,000,000, or so much thereof
8 as may be necessary, is appropriated from the Department of
9 Labor Federal Trust Fund to the Department of Labor for all
10 costs associated with promoting and enforcing the
11 Occupational Safety and Health Administration State Program
12 for public sector worksites.

13 Section 15. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of Labor:

17 FAIR LABOR STANDARDS

18 Payable from Child Labor and Day and

19 Temporary Labor Services Enforcement Fund:

20	For Personal Services	290,600
21	For State Contributions to State Employees	
22	Retirement System	123,000
23	For State Contributions to	

1	Social Security	22,200
2	For Group Insurance	115,000
3	For Contractual Services	12,000
4	For Travel	15,000
5	For Commodities	5,000
6	For Printing	10,000
7	For Equipment	2,000
8	For Telecommunications Services	<u>10,000</u>
9	Total	\$604,800
10	Payable from Employee Classification Fund:	
11	For Personal Services	120,000
12	For State Contributions to State Employees	
13	Retirement System	50,800
14	For State Contributions to	
15	Social Security	9,200
16	For Group Insurance	46,000
17	For Contractual Services	25,000
18	For Travel	3,000
19	For Commodities	5,000
20	For Printing	5,000
21	For Equipment	2,000
22	For Electronic Data Processing	4,800
23	For Telecommunications Services	<u>5,000</u>
24	Total	\$275,800

1 Section 20. The amount of \$2,970,000, or so much thereof
 2 as necessary, is appropriated from the Federal Industrial
 3 Services Fund to the Department of Labor for administrative
 4 and other expenses, for the Occupational Safety and Health
 5 Administration Program, including refunds and prior year
 6 costs.

7 Section 25. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Labor:

11 PUBLIC SAFETY

12 Payable from Federal Industrial Services Fund:

13 For Contractual Services30,000

14 Payable from Amusement Ride and Patron Safety Fund:

15 For Personal Services102,000

16 For State Contributions to State Employees

17 Retirement System.43,200

18 For State Contributions to

19 Social Security7,800

20 For Group Insurance.46,000

21 For Contractual Services.10,000

22 For Travel10,000

23 For Commodities.2,000

24 For Printing5,000

1	For Electronic Data Processing	1,800
2	For Telecommunications Services	<u>3,000</u>
3	Total	\$230,800

4 Section 30. The sum of \$20,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Labor for grants to state and local
7 agencies and community providers for at-risk community
8 support programs, after school programs, and youth employment
9 opportunities.

10 ARTICLE 11

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Law Enforcement
15 Training Standards Board:

16 OPERATIONS

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund:

19	For Personal Services	1,987,300
20	For State Contributions to State	
21	Employees' Retirement System	815,200
22	For State Contributions to	

1	Social Security	153,800
2	For Group Insurance	621,000
3	For Contractual Services	361,500
4	For Travel	40,000
5	For Commodities	10,000
6	For Printing	5,000
7	For Equipment	4,000
8	For Electronic Data Processing	68,800
9	For Telecommunications Services	34,900
10	For Operation of Auto Equipment	<u>22,000</u>
11	Total	\$4,123,500

12 Payable from the Police Training Board Services Fund:

13	For payment of and/or services	
14	related to law enforcement training	
15	in accordance with statutory provisions	
16	of the Law Enforcement Intern	
17	Training Act	100,000

18 Payable from the Death Certificate Surcharge Fund:

19	For payment of and/or services	
20	related to death investigation	
21	in accordance with statutory	
22	provisions of the Vital Records Act	450,000

23 Payable from the Law Enforcement Camera

24 Grant Fund:

25 For grants to units of

1 local government in Illinois
 2 related to installing video cameras
 3 in law enforcement vehicles and
 4 training law enforcement officers
 5 in the operation of the cameras in
 6 accordance with statutory provisions
 7 of the Law Enforcement Camera
 8 Grant Act1,000,000

9 Section 10. The following named amount, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, is appropriated to the Law
 12 Enforcement Training Standards Board as follows:

13 GRANTS-IN-AID

14 Payable from the Traffic and Criminal
 15 Conviction Surcharge Fund:
 16 For payment of and/or reimbursement
 17 of training and training services
 18 in accordance with statutory provisions12,000,000

19 ARTICLE 12

20 Section 5. The sum of \$156,928,300, or so much thereof
 21 as may be necessary, is appropriated from the McCormick Place
 22 Expansion Project Fund to the Metropolitan Pier and

1 Exposition Authority for debt service on the Authority's
2 McCormick Place Expansion Project Bonds, issued pursuant to
3 the "Metropolitan Pier and Exposition Authority Act", as
4 amended, and related trustee and legal expenses.

5 Section 10. The sum of \$15,000,000, or so much thereof
6 as may be necessary, is appropriated to the Metropolitan Pier
7 and Exposition Authority from the Metropolitan Pier and
8 Exposition Authority Incentive Fund for Fiscal Year 2015 for
9 certified incentives paid to conventions, meetings and trade
10 shows held at the McCormick Place Convention Center and Navy
11 Pier complexes during Fiscal Year 2015.

12 Section 15. The sum of \$8,935,000, or so much thereof as
13 may be necessary, is appropriated to the Metropolitan Pier
14 and Exposition Authority from the Chicago Travel Industry and
15 Promotion Fund for a grant to the Chicago Convention and
16 Tourism Bureau.

17 ARTICLE 13

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of

1 Military Affairs:

2 FOR OPERATIONS

3 OFFICE OF THE ADJUTANT GENERAL

4 Payable from General Revenue Fund:

5 For Personal Services1,657,200

6 For State Contributions to

7 Social Security126,700

8 For Contractual Services20,300

9 For Travel23,000

10 For Commodities20,100

11 For Printing3,600

12 For Equipment4,900

13 For Electronic Data Processing28,800

14 For Telecommunications Services31,400

15 For Operation of Auto Equipment17,000

16 For State Officers' Candidate School700

17 For Lincoln's Challenge2,765,200

18 Total \$4,698,900

19 Payable from Federal Support Agreement Revolving Fund:

20 For Lincoln's Challenge6,600,000

21 For Lincoln's Challenge Allowances1,200,000

22 Total \$7,800,000

23 FACILITIES OPERATIONS

24 Payable from General Revenue Fund:

25 For Personal Services6,187,600

1	For State Contributions to	
2	Social Security	473,400
3	For Contractual Services	3,365,800
4	For Commodities	100,000
5	For Equipment	<u>100,000</u>
6	Total	\$10,226,800
7	Payable from Federal Support Agreement	
8	Revolving Fund:	
9	Army/Air Reimbursable Positions	14,610,700

10 Section 10. The sum of \$13,000,000, or so much thereof
11 as may be necessary, is appropriated from the Federal Support
12 Agreement Revolving Fund to the Department of Military
13 Affairs Facilities Division for expenses related to Army
14 National Guard Facilities operations and maintenance as
15 provided for in the Cooperative Funding Agreements, including
16 costs in prior years.

17 Section 15. The sum of \$7,400, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund
19 to the Department of Military Affairs Office of the Adjutant
20 General Division for expenses related to the care and
21 preservation of historic artifacts.

22 Section 20. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Military Affairs
2 Trust Fund to the Department of Military Affairs Office of
3 the Adjutant General Division to support youth and other
4 programs, provided such amounts shall not exceed funds to be
5 made available from public or private sources.

6 Section 25. The sum of \$5,000,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Military
8 Family Relief Fund to the Department of Military Affairs
9 Office of the Adjutant General Division for the issuance of
10 grants to persons or families of persons who are members of
11 the Illinois National Guard or Illinois residents who are
12 members of the armed forces of the United States and who have
13 been called to active duty as a result of the September 11,
14 2001 terrorist attacks, including costs in prior years.

15 Section 30. The sum of \$800,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Military Affairs for deposit into
18 the Illinois Military Family Relief Fund.

19 Section 35. The sum of \$400,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Military Affairs for a grant to the
22 Veterans' Assistance Commission of Cook County.

1

ARTICLE 14

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2015:

3

4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Personal Services967,700

8

For State Contributions to

9

Social Security74,000

10

For Contractual Services179,000

11

For Travel71,800

12

For Commodities12,600

13

For Printing5,200

14

For Electronic Data Processing40,300

15

For Telecommunications Services18,400

16

Total \$1,369,000

17

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

18

19

20

21

1 ARTICLE 15

2 Section 5. The sum of \$1,348,800, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Southwestern Illinois Development Authority for
5 replenishment of a draw on the debt service reserve fund
6 backing bonds issued on behalf of Laclede Steel-Illinois.

7 Section 10. The sum of \$1,111,600, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Southwestern Illinois Development Authority for
10 replenishment of a draw on the debt service reserve fund
11 backing bonds issued on behalf of Children's Center for
12 Behavioral Development and related trustee and legal
13 expenses.

14 ARTICLE 16

15 Section 5. The sum of \$54,620,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Sports
17 Facilities Fund to the Illinois Sports Facilities Authority
18 for its corporate purposes.

19 ARTICLE 17

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Office of the
 4 State Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services	9,883,500
8	For State Contributions to the State	
9	Employees' Retirement System	4,048,200
10	For State Contributions to Social Security	756,100
11	For Group Insurance	2,622,000
12	For Contractual Services	1,231,500
13	For Travel	82,900
14	For Commodities	62,600
15	For Printing	23,700
16	For Equipment	92,000
17	For Electronic Data Processing	885,900
18	For Telecommunications	229,000
19	For Operation of Auto Equipment	200,000
20	For Refunds	<u>8,800</u>
21	Total	\$20,126,200

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services	2,132,400
24	For State Contributions to the State	
25	Employees' Retirement System	792,800

1	For State Contributions to Social Security	163,100
2	For Group Insurance	552,000
3	For Contractual Services	368,300
4	For Travel	10,500
5	For Commodities	10,200
6	For Printing	1,000
7	For Equipment	10,200
8	For Electronic Data Processing	20,600
9	For Telecommunications	26,100
10	For Operation of Auto Equipment	65,000
11	For Refunds	<u>8,000</u>
12	Total	\$4,160,200

13 Section 10. The sum of \$775,000, or so much thereof as
 14 may be necessary, is appropriated from the Fire Prevention
 15 Fund to the Office of the State Fire Marshal for costs and
 16 expenses related to or in support of a public safety shared
 17 services center.

18 Section 15. The sum of \$65,000, or so much thereof as
 19 may be necessary, is appropriated from the Fire Prevention
 20 Fund to the Office of the State Fire Marshal for costs and
 21 expenses related to or in support of the Fire Explorer and
 22 Cadet School.

1 Section 20. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois
 3 Firefighters' Memorial Fund to the Office of the State Fire
 4 Marshal for expenses related to the maintenance of the
 5 Illinois Firefighters' Memorial, holding the annual Fallen
 6 Firefighter Ceremony, and other expenses as allowed under
 7 Public Act 91-0832.

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Office of the State Fire Marshal as follows:

11 Payable from the Fire Prevention Fund:

- 12 For Expenses of senior officer training55,000
- 13 For Expenses of the Risk Watch/Remember
- 14 When program10,000
- 15 For Expenses related to fire prevention training25,000
- 16 For Expenses of Firefighter Testing
- 17 and Training Audits150,000

18 Payable from the Fire Prevention Division Fund:

- 19 For Expenses of the U.S. Resource
- 20 Conservation and Recovery Act
- 21 Underground Storage Program2,000,000

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Office of the
2 State Fire Marshal, as follows:

3 GRANTS

4 Payable from the Fire Prevention Fund:

5 For Chicago Fire Department Training Program2,480,900

6 For payment to local governmental agencies
7 which participate in the State Training
8 Programs950,000

9 Total \$3,430,900

10 Section 35. The sum of \$1,000, or so much thereof as may
11 be necessary, is appropriated from the Fire Prevention Fund
12 to the Office of the State Fire Marshal for grants available
13 for the development of new fire districts.

14 Section 40. The sum of \$125,000, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention
16 Fund to the Office of the State Fire Marshal for grants
17 available for costs and services related to ILEAS/MABAS
18 administration.

19 Section 45. The sum of \$8,000,000, or so much thereof as
20 may be necessary, is appropriated from the Fire Prevention
21 Fund to the Office of the State Fire Marshal for deposit into
22 the Fire Truck Revolving Loan Fund.

1 Section 50. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Fire Prevention
 3 Fund to the Office of the State Fire Marshal for grants for
 4 the Small Equipment Grant Program.

5 Section 55. The sum of \$550,000, or so much thereof as
 6 may be necessary, is appropriated from the Underground
 7 Storage Tank Fund to the Office of the State Fire Marshal for
 8 a grant to the City of Chicago for administrative costs
 9 incurred as a result of the State's Underground Storage
 10 Program.

11 ARTICLE 18

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 DIVISION OF ADMINISTRATION

16 Payable from General Revenue Fund:

17	For Personal Services	7,132,000
18	For State Contributions to	
19	Social Security	450,300
20	For Contractual Services	1,448,000
21	For Travel	53,700

1	For Commodities	302,900
2	For Printing	88,500
3	For Telecommunications Services	113,200
4	For Operation of Auto Equipment	150,000
5	For Contractual Services:	
6	For Payment of Tort Claims	50,000
7	For Refunds	<u>2,000</u>
8	Total	\$9,790,600
9	Payable from the State Police Wireless	
10	Service Emergency Fund:	
11	For costs associated with the	
12	administration and fulfillment	
13	of its responsibilities under	
14	the Wireless Emergency Telephone	
15	Safety Act	1,500,000
16	Payable from the State Police Vehicle Fund:	
17	For purchase of vehicles and accessories	12,000,000
18	Payable from the State Police Vehicle	
19	Maintenance Fund:	
20	For Operation of Auto	700,000

21 Section 10. The sum of \$4,000,000, or so much thereof as
22 may be necessary, is appropriated from the State Asset
23 Forfeiture Fund to the Department of State Police for payment
24 of their expenditures as outlined in the Illinois Drug Asset

1 Forfeiture Procedure Act, the Cannabis Control Act, the
2 Controlled Substances Act, and the Environmental Safety Act.

3 Section 15. The sum of \$2,500,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Asset
5 Forfeiture Fund to the Department of State Police for payment
6 of their expenditures in accordance with the Federal
7 Equitable Sharing Guidelines.

8 Section 20. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated to the Department of State
10 Police, Division of Administration, from the Money Laundering
11 Asset Recovery Fund for the ordinary and contingent expenses
12 incurred by the Department of State Police.

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of State Police for the following purposes:

16 INFORMATION SERVICES BUREAU

17 Payable from General Revenue Fund:

18	For Personal Services	4,849,900
19	For State Contributions to	
20	Social Security	363,700
21	For Contractual Services	975,700
22	For Travel	1,700

1	For Commodities	20,000
2	For Printing	13,500
3	For Operation of Auto Equipment	7,000
4	For Electronic Data Processing	2,500,000
5	For Telecommunications Services	<u>458,300</u>
6	Total	\$9,189,800

7 Payable from LEADS Maintenance Fund:

8	For Expenses Related to LEADS System	3,000,000
---	--	-----------

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	143,057,400
15	For State Contributions to	
16	Social Security	3,609,600
17	For Contractual Services	2,892,900
18	For Travel	284,500
19	For Commodities	478,100
20	For Printing	48,400
21	For Equipment	242,100
22	For Telecommunications Services	2,931,200
23	For Operation of Auto Equipment	<u>8,452,400</u>
24	Total	\$161,996,600

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	495,600
4	For State Contributions to State	
5	Employees' Retirement System	209,800
6	For State Contributions to	
7	Social Security	6,900
8	For Group Insurance	155,000
9	For Contractual Services	465,400
10	For Travel	38,300
11	For Commodities	174,600
12	For Printing	26,500
13	For Telecommunications Services	1,665,700
14	For Operation of Auto Equipment	<u>1,762,200</u>
15	Total	\$5,000,000
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program	25,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs	8,400,000
21	For Payment of Expenses:	
22	Riverboat Gambling	1,500,000
23	For Payment of Expenses:	
24	Miscellaneous Programs	<u>6,300,000</u>
25	Total	\$41,200,000

1 Payable from the Illinois State Police
 2 Federal Projects Fund:
 3 For Payment of Expenses20,000,000

4 Payable from the Sex Offender Registration Fund:
 5 For expenses of the Sex Offender
 6 Registration Program350,000

7 Payable from the Motor Carrier Safety Inspection Fund:
 8 For expenses associated with the
 9 enforcement of Federal Motor Carrier
 10 Safety Regulations and related
 11 Illinois Motor Carrier
 12 Safety Laws2,600,000

13 Payable from the State Police DUI Fund:
 14 For Equipment Purchases to Assist in
 15 the Prevention of Driving Under the
 16 Influence of Alcohol, Drugs, or Intoxication
 17 Compounds1,850,000

18 Payable from the Sex Offender Investigation Fund:
 19 For expenses related to sex
 20 offender investigations150,000

21 Payable from the Compassionate Use of
 22 Medical Cannabis Fund:
 23 For direct and indirect costs associated
 24 with the implementation, administration and
 25 enforcement of the Compassionate Use of

1 Medical Cannabis Pilot Program Act1,000,000

2 Section 35. The following amount, or so much thereof as
3 may be necessary for objects and purposes hereinafter named,
4 are appropriated from the Drug Traffic Prevention Fund to the
5 Department of State Police, Division of Operations, pursuant
6 to the provisions of the "Intergovernmental Drug Laws
7 Enforcement Act" for Grants to Metropolitan Enforcement
8 Groups.

9 For Grants to Metropolitan Enforcement Groups:

10 Payable from the Drug Traffic
11 Prevention Fund500,000

12 Section 40. In the event of the receipt of funds from
13 the Motor Vehicle Theft Prevention Council, through a grant
14 from the Criminal Justice Information Authority, the amount
15 of \$600,000, or so much thereof as may be necessary, is
16 appropriated from the State Police Motor Vehicle Theft
17 Prevention Trust Fund to the Department of State Police for
18 payment of expenses.

19 Section 45. The sum of \$14,000,000, or so much thereof
20 as may be necessary, is appropriated from the State Police
21 Whistleblower Reward and Protection Fund to the Department of
22 State Police for payment of their expenditures for state law

1 enforcement purposes in accordance with the State
2 Whistleblower Protection Act.

3 Section 50. The sum of \$22,000,000, or so much thereof
4 as may be necessary, is appropriated from the State Police
5 Operations Assistance Fund to the Department of State Police
6 for the ordinary and contingent expenses incurred by the
7 Department of State Police.

8 Section 55. The sum of \$10,000, or so much thereof as
9 may be necessary, is appropriated from the State Police
10 Streetgang-Related Crime Fund to the Department of State
11 Police for operations related to streetgang-related Crime
12 Initiatives.

13 Section 60. The sum of \$125,000, or so much thereof as
14 may be necessary, is appropriated from the Over-Dimensional
15 Load Police Escort Fund to the Department of State Police for
16 expenses incurred for providing police escorts for over-
17 dimensional loads.

18 Section 65. The following amounts, or so much thereof as
19 may be necessary, respectively, are appropriated from the
20 General Revenue Fund to the Department of State Police for
21 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

3	For Personal Services	3,468,500
4	For State Contributions to	
5	Social Security	104,000
6	For Contractual Services	1,400
7	For Travel	5,000
8	For Telecommunications Services	2,900
9	For Operation of Auto Equipment	<u>10,700</u>
10	Total	\$3,592,500

11 Section 70. The sum of \$100,000, or so much thereof as
 12 may be necessary, is appropriated from the Medicaid Fraud and
 13 Abuse Prevention Fund to the Department of State Police,
 14 Division of Operations - Financial Fraud and Forgery Unit for
 15 the detection, investigation or prosecution of recipient or
 16 vendor fraud.

17 Section 75. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

21 Payable from the General Revenue Fund:

22	For Personal Services	42,973,800
23	For State Contributions to	

1	Social Security	3,085,500
2	For Contractual Services	4,355,400
3	For Travel	20,300
4	For Commodities	993,100
5	For Printing	63,900
6	For Equipment	889,700
7	For Telecommunications Services	436,400
8	For Operation of Auto Equipment	77,100
9	For Administration of a Statewide Sexual	
10	Assault Evidence Collection Program	58,200
11	For Operational Expenses Related to the	
12	Combined DNA Index System	<u>2,254,800</u>
13	Total	\$55,208,200
14	For Administration and Operation	
15	of State Crime Laboratories:	
16	Payable from State Crime Laboratory Fund	5,000,000
17	Payable from the State Police DUI Fund	150,000
18	Payable from State Offender DNA	
19	Identification System Fund	3,400,000

20 Section 80. The sum of \$6,250,000, or so much thereof as
 21 may be necessary, is appropriated to the Department of State
 22 Police, Division of Forensic Services and Identification,
 23 from the Mental Health Reporting Fund for expenses as
 24 outlined in the Firearm Concealed Carry Act and the Firearm

1 Owners Identification Card Act.

2 Section 85. The sum of \$22,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 State Police from the State Police Firearm Services Fund for
5 expenses as outlined in the Firearm Concealed Carry Act and
6 the Firearm Owners Identification Card Act.

7 Section 90. The following amounts, or so much thereof as
8 may be necessary, respectively, are appropriated to the
9 Department of State Police for Internal Investigation
10 expenses as follows:

11 DIVISION OF INTERNAL INVESTIGATION

12 Payable from the General Revenue Fund:

13	For Personal Services	2,649,500
14	For State Contributions to	
15	Social Security	90,100
16	For Contractual Services	32,400
17	For Travel	4,500
18	For Commodities	11,400
19	For Printing	3,700
20	For Equipment	500
21	For Telecommunications Services	66,900
22	For Operation of Auto Equipment	<u>160,000</u>
23	Total	\$3,019,000

1 Section 95. The sum of \$717,900, or so much thereof as
 2 may be necessary, is appropriated to the Department of State
 3 Police, Division of Internal Investigation, from the General
 4 Revenue Fund for the ordinary and contingent expenses
 5 incurred while operating the Nursing Home Identified Offender
 6 Program.

7 Section 100. The sum of \$4,236,600, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of State Police for operating costs
 10 and expenses for the fiscal year ending June 30, 2015.

11 ARTICLE 19

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the General Revenue Fund for the objects and purposes
 15 hereinafter named, to meet the ordinary and contingent
 16 expenses of the State Police Merit Board:

17	For Personal Services	440,500
18	For State Contributions to	
19	Social Security	32,400
20	For Contractual Services	335,900
21	For Travel	10,000

1	For Commodities	6,000
2	For Printing	5,000
3	For Equipment	0
4	For Electronic Data Processing	3,300
5	For Telecommunications Services	7,300
6	For Operation of Automotive Equipment	<u>12,000</u>
7	Total	\$852,400

8 Section 10. The amount of \$500,000, or so much thereof
9 as may be necessary, is appropriated to the State Police
10 Merit Board from the State Police Merit Board Public Safety
11 Fund for its ordinary and contingent expenses.

12 Section 15. The amount of \$4,300,000, or so much thereof
13 as may be necessary, is appropriated to the State Police
14 Merit Board from the State Police Merit Board Public Safety
15 Fund for all costs associated with a cadet program for the
16 Department of State Police.

17 ARTICLE 20

18 DEPARTMENT OF TRANSPORTATION

19 MULTI-MODAL OPERATIONS

20 Section 5. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the
2 ordinary and contingent expenses of the Department of
3 Transportation:

4 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

5	For Personal Services	45,999,500
6	For State Contributions to State	
7	Employees' Retirement System	19,475,800
8	For State Contributions to	
9	Social Security	3,416,900
10	For Contractual Services	26,416,300
11	For Travel	460,600
12	For Commodities	331,900
13	For Printing	434,600
14	For Equipment	7,912,700
15	For Equipment:	
16	Purchase of Cars & Trucks	2,625,000
17	For Telecommunications Services	425,000
18	For Operation of Automotive Equipment	<u>5,282,900</u>
19	Total	\$112,781,200

20 Section 10. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to meet the
23 ordinary and contingent expenses of the Department of
24 Transportation:

1 FOR BUREAU OF INFORMATION PROCESSING

2 For Personal Services6,880,500

3 For State Contributions to State

4 Employees' Retirement System2,913,100

5 For State Contributions to Social Security512,600

6 For Contractual Services10,000,000

7 For Travel20,900

8 For Commodities25,800

9 For Equipment6,500

10 For Electronic Data Processing18,500,000

11 For Telecommunications415,000

12 Total\$39,274,400

13 Section 15. The following named sums, or so much thereof

14 as may be necessary, for the objects and purposes hereinafter

15 named, are appropriated from the Road Fund to meet the

16 ordinary and contingent expenses of the Department of

17 Transportation:

18 FOR HIGHWAYS CENTRAL OFFICES

19 For Personal Services32,165,400

20 For Extra Help1,000,000

21 For State Contributions to State

22 Employees' Retirement System14,041,900

23 For State Contributions to Social Security2,457,700

24 For Contractual Services4,610,000

1	For Travel	384,500
2	For Commodities	326,200
3	For Equipment	370,000
4	For Equipment:	
5	Purchase of Cars and Trucks	75,000
6	For Telecommunications Services	2,130,900
7	For Operation of Automotive Equipment	<u>313,700</u>
8	Total	\$57,875,300

9 Section 20. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 FOR BUREAU OF DAY LABOR

15	For Personal Services	3,792,600
16	For State Contributions to State	
17	Employees' Retirement System	1,605,700
18	For State Contributions to Social Security	443,100
19	For Contractual Services	4,100,000
20	For Travel	120,000
21	For Commodities	138,400
22	For Equipment	867,200
23	For Equipment:	
24	Purchase of Cars and Trucks	546,000

1	For Telecommunications Services	28,000
2	For Operation of Automotive Equipment	<u>580,000</u>
3	Total	\$12,221,000

4 Section 25. The following named sums, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, are appropriated from the Road Fund to meet the
 7 ordinary and contingent expenses of the Department of
 8 Transportation:

9 DISTRICT 1, SCHAUMBURG OFFICE

10	For Personal Services	100,390,100
11	For Extra Help	11,750,000
12	For State Contributions to State	
13	Employees' Retirement System	47,479,000
14	For State Contributions to Social Security	8,378,000
15	For Contractual Services	11,700,200
16	For Travel	260,000
17	For Commodities	22,251,500
18	For Equipment	506,700
19	For Equipment:	
20	Purchase of Cars and Trucks	6,210,000
21	For Telecommunications Services	3,075,000
22	For Operation of Automotive Equipment	<u>11,454,700</u>
23	Total	\$223,455,200

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 2, DIXON OFFICE

7	For Personal Services	30,061,300
8	For Extra Help	3,000,000
9	For State Contributions to State	
10	Employees' Retirement System	13,997,800
11	For State Contributions to Social Security	2,463,100
12	For Contractual Services	3,846,400
13	For Travel	80,000
14	For Commodities	6,255,300
15	For Equipment	367,700
16	For Equipment:	
17	Purchase of Cars and Trucks	1,806,000
18	For Telecommunications Services	260,000
19	For Operation of Automotive Equipment	<u>4,600,000</u>
20	Total	\$66,737,600

21 Section 35. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the
 24 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 3, OTTAWA OFFICE

3 For Personal Services27,945,100

4 For Extra Help2,850,000

5 For State Contributions to State

6 Employees' Retirement System13,038,300

7 For State Contributions to Social Security2,297,300

8 For Contractual Services3,491,600

9 For Travel67,600

10 For Commodities6,219,700

11 For Equipment367,700

12 For Equipment:

13 Purchase of Cars and Trucks2,370,000

14 For Telecommunications Services240,000

15 For Operation of Automotive Equipment4,417,500

16 Total \$63,304,800

17 Section 40. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

22 DISTRICT 4, PEORIA OFFICE

23 For Personal Services26,034,400

24 For Extra Help2,816,000

1	For State Contributions to State	
2	Employees' Retirement System	12,215,000
3	For State Contributions to Social Security	2,152,300
4	For Contractual Services	3,930,300
5	For Travel	67,500
6	For Commodities	4,001,900
7	For Equipment	377,200
8	For Equipment:	
9	Purchase of Cars and Trucks	1,867,600
10	For Telecommunications Services	258,500
11	For Operation of Automotive Equipment	<u>4,510,500</u>
12	Total	\$58,231,200

13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 5, PARIS OFFICE

18	For Personal Services	21,313,000
19	For Extra Help	2,104,000
20	For State Contributions to State	
21	Employees' Retirement System	9,914,500
22	For State Contributions to Social Security	1,742,200
23	For Contractual Services	2,950,000
24	For Travel	54,100

1	For Commodities	3,033,800
2	For Equipment	377,200
3	For Equipment:	
4	Purchase of Cars and Trucks	1,185,000
5	For Telecommunications Services	200,000
6	For Operation of Automotive Equipment	<u>3,355,300</u>
7	Total	\$46,229,100

8 Section 50. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the
11 ordinary and contingent expenses of the Department of
12 Transportation:

13 DISTRICT 6, SPRINGFIELD OFFICE

14	For Personal Services	29,431,600
15	For Extra Help	2,071,000
16	For State Contributions to State	
17	Employees' Retirement System	13,337,900
18	For State Contributions to Social Security	2,346,900
19	For Contractual Services	3,800,000
20	For Travel	70,000
21	For Commodities	4,315,200
22	For Equipment	357,900
23	For Equipment:	
24	Purchase of Cars and Trucks	3,065,000

1	For Telecommunications Services	248,400
2	For Operation of Automotive Equipment	<u>3,582,600</u>
3	Total	\$62,626,500

4 Section 55. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Road Fund to meet the
7 ordinary and contingent expenses of the Department of
8 Transportation:

9 DISTRICT 7, EFFINGHAM OFFICE

10	For Personal Services	23,899,700
11	For Extra Help	1,770,400
12	For State Contributions to State	
13	Employees' Retirement System	10,868,500
14	For State Contributions to Social Security	1,912,400
15	For Contractual Services	3,222,500
16	For Travel	75,000
17	For Commodities	2,675,000
18	For Equipment	367,300
19	For Equipment:	
20	Purchase of Cars and Trucks	1,270,000
21	For Telecommunications Services	165,000
22	For Operation of Automotive Equipment	<u>3,218,400</u>
23	Total	\$49,444,200

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 8, COLLINSVILLE OFFICE

7	For Personal Services	38,575,000
8	For Extra Help	3,100,000
9	For State Contributions to State	
10	Employees' Retirement System	17,644,800
11	For State Contributions to Social Security	3,092,400
12	For Contractual Services	7,151,700
13	For Travel	142,400
14	For Commodities	5,418,000
15	For Equipment	482,800
16	For Equipment:	
17	Purchase of Cars and Trucks	2,085,000
18	For Telecommunications Services	584,100
19	For Operation of Automotive Equipment	<u>4,251,400</u>
20	Total	\$82,527,600

21 Section 65. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the
 24 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 9, CARBONDALE OFFICE

3 For Personal Services21,943,300

4 For Extra Help1,650,000

5 For State Contributions to State

6 Employees' Retirement System9,989,200

7 For State Contributions to Social Security1,748,300

8 For Contractual Services3,222,500

9 For Travel48,500

10 For Commodities2,773,400

11 For Equipment357,900

12 For Equipment:

13 Purchase of Cars and Trucks1,200,000

14 For Telecommunications Services147,600

15 For Operation of Automotive Equipment3,086,800

16 Total \$46,167,500

17 FOR TRAFFIC SAFETY

18 Section 70. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to the Department
21 of Transportation for the ordinary and contingent expenses of
22 the Division of Traffic Safety:

23 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

24 OPERATIONS

1	For Personal Services	6,938,300
2	For State Contributions to State	
3	Employees' Retirement System	2,937,600
4	For State Contributions to Social Security	516,900
5	For Contractual Services	512,900
6	For Travel	85,000
7	For Commodities	155,700
8	For Printing	289,200
9	For Equipment	21,500
10	For Telecommunications Services	175,000
11	For Operation of Automotive Equipment	<u>327,800</u>
12	Total	\$11,959,900

13 FOR CYCLE RIDER SAFETY

14 Section 75. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Cycle Rider Safety Training
17 Fund, as authorized by Public Act 82-0649, to the Department
18 of Transportation for the administration of the Cycle Rider
19 Safety Training Program by the Division of Traffic Safety:

20 OPERATIONS

21	For Personal Services	304,500
22	For State Contributions to State	
23	Employees' Retirement System	128,900
24	For State Contributions to Social Security	22,700

1	For Group Insurance	69,000
2	For Contractual Services	14,600
3	For Travel	11,000
4	For Commodities	1,000
5	For Printing	1,700
6	For Equipment	<u>1,700</u>
7	Total	\$555,100

FOR HIGHWAY SAFETY

8
9 Section 80. The following named sums, or so much thereof
10 as may be necessary for the agencies hereinafter named, are
11 appropriated from the Road Fund to the Department of
12 Transportation for implementation of the Illinois Highway
13 Safety Program under provisions of the National Highway
14 Safety Act of 1966, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

15		
16	For Personal Services	1,549,100
17	For State Contributions to State Employees'	
18	Retirement System	655,900
19	For State Contributions to Social Security	114,800
20	For Contractual Services	1,151,200
21	For Travel	40,000
22	For Commodities	200,000
23	For Printing	95,000
24	For Equipment	<u>40,000</u>

1 Total \$3,846,000

2 FOR THE SECRETARY OF STATE

3 For Personal Services122,000

4 For Employee Retirement

5 Contributions Paid by State3,400

6 For State Contributions to State

7 Employees' Retirement System51,700

8 For State Contributions to Social Security1,900

9 For Contractual Services1,000

10 For Travel1,500

11 For Operation of Automotive Equipment15,000

12 Total \$196,500

13 FOR THE DEPARTMENT OF STATE POLICE

14 For Personal Services2,800,000

15 For State Contributions to State

16 Employees' Retirement System1,185,500

17 For State Contributions to Social Security47,600

18 For Contractual Services33,500

19 For Travel25,000

20 For Commodities30,000

21 For Printing1,500

22 For Equipment6,500

23 For Operation of Auto Equipment172,500

24 Total \$4,302,100

25 FOR THE ILLINOIS LAW ENFORCEMENT

1	STANDARDS TRAINING BOARD	
2	For Contractual Services	102,000
3	For Travel	<u>3,000</u>
4	Total	\$105,000

5 FOR COMMERCIAL MOTOR CARRIER SAFETY

6 Section 85. The following named sums, or so much thereof
7 as may be necessary for the agencies hereinafter named, are
8 appropriated from the Road Fund to the Department of
9 Transportation for implementation of the Commercial Motor
10 Vehicle Safety Program under provisions of Title IV of the
11 Surface Transportation Assistance Act of 1982, as amended by
12 MAP-21:

13	FOR THE DEPARTMENT OF TRANSPORTATION	
14	For Personal Services	2,613,100
15	For State Contributions to State	
16	Employees' Retirement System	1,106,300
17	For State Contributions to Social Security	193,900
18	For Contractual Services	1,000,000
19	For Travel	210,000
20	For Commodities	65,000
21	For Printing	10,200
22	For Equipment	55,000
23	For Telecommunications Services	<u>90,000</u>
24	Total	\$5,343,500

1 FOR THE DEPARTMENT OF STATE POLICE

2 For Personal Services5,945,000

3 For State Contributions to State

4 Employees' Retirement System2,517,000

5 For State Contributions to Social Security101,100

6 For Contractual Services56,000

7 For Travel130,000

8 For Commodities80,000

9 For Printing20,000

10 For Equipment120,000

11 For Equipment:

12 Purchase of Cars and Trucks0

13 For Telecommunications Services105,000

14 For Operation of Automotive Equipment735,000

15 Total \$9,809,100

16 FOR SAFETY

17 Section 90. The following named sums, or so much thereof

18 as may be necessary for the agencies hereafter named, are

19 appropriated from the Road Fund to the Department of

20 Transportation for programs as authorized by Sections 405c or

21 405F of PL 112-141 (MAP-21), or any successor legislation.

22 FOR THE DEPT OF HUMAN SERVICES

23 For Commodities0

24 For Printing0

1 Total \$0

2 FOR THE DEPARTMENT OF TRANSPORTATION

3 For Contractual Services320,000

4 For Travel20,000

5 For Commodities110,000

6 For Printing6,500

7 For Equipment135,000

8 Total \$591,500

9 FOR THE SECRETARY OF STATE

10 For the State Contribution to Social

11 Security35,000

12 For Contractual Services417,400

13 For Travel5,000

14 For Commodities5,000

15 For Printing1,500

16 Total \$463,900

17 FOR THE DEPARTMENT OF PUBLIC HEALTH

18 For Contractual Services280,000

19 FOR THE DEPARTMENT OF STATE POLICE

20 For Personal Services0

21 For the State Contribution to State

22 Employees' Retirement System0

23 For the State Contribution to Social

24 Security0

25 For Contractual Services250,000

1	For Travel	3,000
2	For Commodities	0
3	For Equipment	45,000
4	For Operation of Auto Equipment	<u>0</u>
5	Total	\$298,000

FOR ALCOHOL TRAFFIC SAFETY

7 Section 95. The following named sums, or so much thereof
8 as may be necessary for the agencies hereafter named, are
9 appropriated from the Road Fund to the Department of
10 Transportation for implementation of the Alcohol Traffic
11 Safety Programs of Title XXIII of the Surface Transportation
12 Assistance Act of 1982, as amended by MAP-21:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

14	For Contractual Services	500
15	For Travel	9,500
16	For Commodities	0
17	For Printing	8,000
18	For Equipment	<u>0</u>
19	Total	\$18,000

FOR THE DEPARTMENT OF TRANSPORTATION (410)

21	For Contractual Services	335,000
22	For Travel	27,100
23	For Commodities	17,500
24	For Printing	15,000

1	For Equipment	<u>57,500</u>
2	Total	\$452,100
3	FOR THE SECRETARY OF STATE (410)	
4	For Personal Services	56,000
5	For Employee Retirement	
6	Contributions Paid by State	1,600
7	For the State Contribution to State	
8	Employees' Retirement System	23,700
9	For the State Contribution to Social	
10	Security	900
11	For Contractual Services	500
12	For Travel	1,000
13	For Commodities	10,000
14	For Printing	2,000
15	For Equipment	3,500
16	For Telecommunication Services	0
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$99,200
19	FOR THE DEPARTMENT OF STATE POLICE (410)	
20	For Personal Services	650,000
21	For the State Contribution to State	
22	Employees' Retirement System	275,200
23	For the State Contribution to Social	
24	Security	11,100
25	For Contractual Services	36,000

1	For Travel	9,600
2	For Commodities	18,100
3	For Printing	0
4	For Equipment	30,700
5	For Telecommunication Services	0
6	For Operation of Auto Equipment	<u>62,500</u>
7	Total	\$1,093,200

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

10	For the State Contribution to Social	
11	Security	5,000
12	For Contractual Services	275,000
13	For Travel	4,500
14	For Commodities	3,000
15	For Printing	<u>2,500</u>
16	Total	\$290,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

19	For Contractual Services	17,000
20	For Travel	22,500
21	For Commodities	2,500
22	For Printing	<u>3,000</u>
23	Total	\$45,000

24 Section 100. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes
2 hereinafter named, are appropriated from the Road Fund to
3 meet the ordinary and contingent expenses of the Department
4 of Transportation:

5 FOR AERONAUTICS

6 For Personal Services:

7 Payable from the Road Fund6,474,100

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from the Road Fund2,741,100

11 For State Contributions to Social Security:

12 Payable from the Road Fund483,000

13 For Contractual Services:

14 Payable from the Road Fund2,244,200

15 Payable from Air Transportation Revolving Fund900,000

16 For Travel:

17 Payable from the Road Fund93,000

18 For Travel: Executive Air Transportation

19 Expenses of the General Assembly/Governor's Office:

20 Payable from the General Revenue Fund265,000

21 For Commodities:

22 Payable from the Road Fund1,074,200

23 Payable from Aeronautics Fund449,500

24 For Equipment:

25 Payable from the Road Fund65,000

1	For Telecommunications Services:	
2	Payable from the Road Fund	102,500
3	For Operation of Automotive Equipment:	
4	Payable from the Road Fund	<u>18,400</u>
5	Total	\$14,910,000

6 Section 105. The following named sums, or so much
7 thereof as may be necessary, for the objects and purposes
8 hereinafter named, are appropriated from the Road Fund to
9 meet the ordinary and contingent expenses of the Department
10 of Transportation:

11	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
12	For Personal Services	3,961,600
13	For State Contributions to State	
14	Employees' Retirement System	1,677,300
15	For State Contributions to Social	
16	Security	291,200
17	For Contractual Services	101,400
18	For Travel	43,000
19	For Commodities	4,000
20	For Equipment	3,000
21	For Telecommunications Services	45,000
22	For Operation of Automotive Equipment	<u>0</u>
23	Total	\$6,126,500

1 Section 110. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the Motor
 3 Fuel Tax Fund to the Department of Transportation for the
 4 ordinary and contingent expenses incident to the operations
 5 and functions of administering the provisions of the
 6 "Illinois Highway Code", relating to use of Motor Fuel Tax
 7 Funds by the counties, municipalities, road districts and
 8 townships:

9 MOTOR FUEL TAX ADMINISTRATION

10 OPERATIONS

11	For Personal Services	8,477,900
12	For State Contributions to State	
13	Employees' Retirement System	3,589,500
14	For State Contributions to Social Security	628,100
15	For Group Insurance	2,246,400
16	For Contractual Services	84,500
17	For Travel	45,000
18	For Commodities	11,400
19	For Printing	34,000
20	For Equipment	6,900
21	For Telecommunications Services	20,500
22	For Operation of Automotive Equipment	<u>2,700</u>
23	Total	\$15,146,900

24 MULTI-MODAL LUMP SUMS

1 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

2 Section 115. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Planning, Research and Development
7 Purposes550,000

8 For costs associated with hazardous
9 material abatement600,000

10 For metropolitan planning and research
11 purposes as provided by law, provided
12 such amount shall not exceed funds
13 to be made available from the federal
14 government or local sources37,000,000

15 For metropolitan planning and research
16 purposes as provided by law2,500,000

17 For metropolitan planning and research
18 purposes for the Chicago Metropolitan
19 Agency for Planning as provided by law3,000,000

20 For Land Use Planning for the
21 South Suburban Airport500,000

22 For federal reimbursement of planning
23 activities as provided by MAP-212,000,000

24 For the federal share of the IDOT
25 ITS Program, provided expenditures

1	do not exceed funds to be made available	
2	by the Federal Government	1,000,000
3	For the state share of the IDOT ITS	
4	Corridor Program	<u>4,500,000</u>
5	Total	\$51,650,000

FOR HIGHWAYS

7 Section 120. The sum of \$1,000,000, or so much thereof
8 as may be necessary, is appropriated from the Road Fund to
9 the Department of Transportation for repair of damages by
10 motorists to state vehicles and equipment or replacement of
11 state vehicles and equipment, provided such amount not exceed
12 funds to be made available from collections from claims filed
13 by the Department to recover the costs of such damages.

14 Section 125. The sum of \$3,000,000, or so much thereof
15 as may be necessary, is appropriated from the Road Fund to
16 the Department of Transportation for costs associated with
17 the State Radio Communications for the 21st Century (STARCOM)
18 program.

19 Section 130. The sum of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for costs associated with the
22 Technology Transfer Center, including the purchase of

1 equipment, media initiatives, and training, provided that
2 such expenditures do not exceed funds to be made available by
3 the federal government for this purpose.

4 Section 135. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Illinois Department of Transportation for costs associated
7 with Illinois Terrorism Task Force, that consist of approved
8 purchases for homeland security provided such expenditures do
9 not exceed funds made available by the federal government for
10 this purpose.

11 Section 140. The sum of \$3,000,000, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to
13 the Illinois Department of Transportation for costs incurred
14 by the Department's response to natural disasters,
15 emergencies and acts of terrorism that receive Presidential
16 and/or State Disaster Declaration status. These costs would
17 include, but not be limited to, the Department's fuel costs,
18 cost of materials and cost of equipment rentals. This
19 appropriation is in addition to the Department's other
20 appropriations for District and Central Office operations.

21 Section 145. The sum of \$600,000, or so much thereof as
22 may be necessary, is appropriated from the Transportation

1 Safety Highway Hire-back Fund to the Department of
2 Transportation for agreements with the Illinois Department of
3 State Police to provide patrol officers in highway
4 construction work zones.

5 Section 150. The sum of \$20,000, or so much thereof as
6 may be necessary, is appropriated from the Roadside Memorial
7 Fund to the Illinois Department of Transportation for payment
8 of fees, in whole or in part, imposed under subsection (f) of
9 Section 20 of the Roadside Memorial Act for DUI memorial
10 markers, to the extent that moneys from this fund are made
11 available.

12 FOR TRAFFIC SAFETY

13 Section 155. The sum of \$600,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for programs related to
16 distracted driving, provided such amounts do not exceed funds
17 to be made available from the federal government for this
18 purpose.

19 Section 160. The sum of \$5,800,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Department of Transportation for costs associated with
22 highway safety media campaigns, provided such amounts do not

1 exceed funds to be made available from the federal
2 government.

3 FOR AERONAUTICS

4 Section 165. The sum of \$600,000, or so much thereof as
5 may be necessary, is appropriated from the Tax Recovery Fund
6 to the Department of Transportation for maintenance and
7 repair costs incurred on real property owned by the
8 Department for development of an airport in Will County, for
9 applicable refunds of security deposits to lessees, and for
10 payments to the Will County Treasurer in lieu of leasehold
11 taxes lost due to government ownership.

12 FOR PUBLIC TRANSPORTATION

13 Section 170. The sum of \$358,700, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for public transportation
16 technical studies.

17 Section 175. The sum of \$1,034,900, or so much thereof
18 as may be necessary, is appropriated from the Federal Mass
19 Transit Trust Fund to the Department of Transportation for
20 federal reimbursement of transit studies as provided by MAP-
21 21.

MULTI-MODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 180. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....225,000

For Transportation Enhancement, Congestion

1 Mitigation, Air Quality, High Priority
2 and Scenic By-way Projects not eligible
3 for inclusion in the Highway Improvement
4 Program Appropriation provided expenditures
5 do not exceed funds made available by
6 the federal government5,000,000

7 For auto liability payments for
8 the Department of Transportation,
9 the Illinois State Police, and the
10 Secretary of State, provided that
11 the liability resulted from the Road
12 Fund portion of their normal operations.
13 Expenditures for this purpose may
14 be made by the Department of
15 Transportation without regard to
16 the fiscal year in which service
17 was rendered or cost incurred 3,610,800

18 Total \$9,685,800

FOR HIGHWAYS

19 Section 185. The sum of \$3,645,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Department of Transportation for reimbursement to
22 participating counties in the County Engineers Compensation
23 Program, providing such reimbursements do not exceed funds to
24

1 be made available from their federal highway allocations
2 retained by the Department.

3 Section 190. The following named sums, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for grants to local
6 governments for the following purposes:

7	For reimbursement of eligible expenses	
8	arising from local Traffic Signal	
9	Maintenance Agreements created by Part	
10	468 of the Illinois Department of	
11	Transportation Rules and Regulations	4,400,000
12	For reimbursement of eligible expenses	
13	arising from City, County, and other	
14	State Maintenance Agreements	<u>10,500,000</u>
15	Total	\$14,900,000

16 FOR CYCLE RIDER SAFETY

17 Section 195. The sum of \$4,600,000, or so much thereof
18 as may be necessary, is appropriated from the Cycle Rider
19 Safety Training Fund, as authorized by Public Act 82-0649, to
20 the Department of Transportation for reimbursements to State
21 and local universities and colleges for Cycle Rider Safety
22 Training Programs.

1 FOR HIGHWAY SAFETY

2 Section 200. The sum of \$7,500,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation For local highway safety
5 grants to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Illinois Highway Safety Program under provisions of the
8 National Highway Safety Act of 1966, as amended.

9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 205. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for local highway safety grants
13 to county and municipal governments, state and private
14 universities and other private entities for implementation of
15 the Commercial Motor Vehicle Safety Program under provisions
16 of Title IV of the Surface Transportation Assistance Act of
17 1982, as amended by MAP-21.

18 FOR IMPAIRED DRIVING INCENTIVE

19 Section 210. The sum of \$3,000,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Department of Transportation for local highway safety
22 grants to county and municipal governments, state and private
23 universities and other private entities for implementation of

1 programs as authorized by Sections 405c or 405F of PL 112-141
2 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any
3 successor legislation.

4 FOR SAFETY

5 Section 215. The sum of \$2,000,000, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to
7 the Department of Transportation for local highway safety
8 grants to county and municipal governments, state and private
9 universities and other private entities for implementation of
10 the Alcohol Traffic Safety Programs of Title XXIII of the
11 Surface Transportation Assistance Act of 1982, as amended by
12 MAP-21.

13 FOR AERONAUTICS

14 Section 220. The sum of \$400,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for such purposes as are
17 described in Sections 31 and 34 of the Illinois Aeronautics
18 Act, as amended.

19 FOR PUBLIC TRANSPORTATION

20 Section 225. The sum of \$17,570,000, or so much thereof
21 as may be necessary, is appropriated from the Road Fund to
22 the Department of Transportation for grants to the Regional

1 Transportation Authority intended to reimburse the Service
2 Boards for providing reduced fares on mass transportation
3 services for students, handicapped persons, and the elderly,
4 to be allocated proportionally among the Service Boards based
5 upon actual costs incurred by each Service Board for such
6 reduced fares.

7 Section 230. The sum of \$4,675,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for making a grant
10 to the Regional Transportation Authority for the funding of
11 the Americans with Disabilities Act of 1990 (ADA) paratransit
12 services and for other costs and services.

13 Section 235. The sum of \$3,825,000, or so much thereof
14 as may be necessary, is appropriated from the Road Fund to
15 the Department of Transportation for making a grant to the
16 Regional Transportation Authority for the funding of the
17 Americans with Disabilities Act of 1990 (ADA) paratransit
18 services and for other costs and services.

19 Section 240. The sum of \$362,000,000, or so much thereof
20 as may be necessary, is appropriated from the Public
21 Transportation Fund to the Department of Transportation for
22 the purpose stated in Section 4.09 of the "Regional

1 Transportation Authority Act", as amended.

2 Section 245. The sum of \$40,000,000, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Department of Transportation for
5 making a grant to the Regional Transportation Authority for
6 Additional State Assistance to be used for its purposes as
7 provided in the "Regional Transportation Authority Act", but
8 in no event shall this amount exceed the amount provided for
9 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
10 Capital Improvement bonds issued by the Regional
11 Transportation Authority pursuant to the Regional
12 Transportation Authority Act as amended in 1989.

13 Section 250. The sum of \$91,000,000, or so much thereof
14 as may be necessary, is appropriated from the Public
15 Transportation Fund to the Department of Transportation for
16 making a grant to the Regional Transportation Authority for
17 Additional Financial Assistance to be used for its purposes
18 as provided in the "Regional Transportation Authority Act",
19 but in no event shall this amount exceed the amount provided
20 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
21 Strategic Capital Improvement bonds issued by the Regional
22 Transportation Authority pursuant to the Regional
23 Transportation Authority Act as amended in 1999.

1 Section 255. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Downstate Public Transportation Fund to the Department of
 4 Transportation for operating assistance grants to provide a
 5 portion of the eligible operating expenses for the following
 6 carriers for the purposes stated in Article II of Public Act
 7 78-1109, as amended:

8	Champaign-Urbana Mass Transit District	30,213,300
9	Greater Peoria Mass Transit District (with	
10	Service to Pekin)	23,396,800
11	Rock Island County Metropolitan	
12	Mass Transit District	19,050,600
13	Rockford Mass Transit District	15,812,300
14	Springfield Mass Transit District	15,377,100
15	Bloomington-Normal Public Transit System	8,624,900
16	City of Decatur	7,552,100
17	City of Quincy	3,776,300
18	City of Galesburg	1,716,900
19	Stateline Mass Transit District (with	
20	service to South Beloit)	402,700
21	City of Danville	2,746,900
22	RIDES Mass Transit District (with	
23	service to Edgar and Clark counties)	7,364,600
24	South Central Illinois Mass Transit District	5,739,700

1	River Valley Metro Mass Transit District	5,067,200
2	Jackson County Mass Transit District	468,300
3	City of DeKalb	3,546,500
4	City of Macomb	2,370,300
5	Shawnee Mass Transit District	2,184,200
6	St. Clair County Transit District	56,242,300
7	West Central Mass Transit District	
8	(with service to Cass and Schuyler Counties)	1,282,800
9	Monroe-Randolph Transit District	975,500
10	Madison County Mass Transit District	22,410,300
11	Bond County	345,600
12	Bureau County (with service to Putnam County)	786,300
13	Coles County	528,600
14	City of Freeport/Stephenson County	921,100
15	Henry County	405,500
16	Jo Daviess County	555,100
17	Kankakee County	721,900
18	Peoria County	503,400
19	Piatt County	483,600
20	Shelby County	801,400
21	Tazewell County	743,800
22	CRIS Rural Mass Transit District	743,900
23	Kendall County	1,727,400
24	McLean County	1,652,100
25	Woodford County	326,500

1	Lee and Ogle Counties	798,400
2	Whiteside County	658,900
3	Champaign County	635,400
4	Boone County	133,100
5	DeKalb County	499,200
6	Grundy County	471,100
7	Stark County	133,100
8	Warren County	186,300
9	Rock Island/Mercer Counties	306,100
10	Hancock County	193,100
11	Macoupin County	399,300
12	Fulton County	266,200
13	Effingham County	399,300
14	City of Ottawa (serving LaSalle County)	1,064,800
15	Carroll County	159,700
16	Knox County	213,000
17	Logan County (with service to Mason County)	425,900
18	Sangamon County (with service to Menard County)	440,000
19	Christian County	<u>275,000</u>
20	Total	\$255,225,700

21 Section 260. The sum of \$1,644,200, or so much thereof
 22 as may be necessary, is appropriated from the Downstate
 23 Public Transportation Fund to the Department of
 24 Transportation for audit adjustments in accordance with

1 Sections 2-7 and 2-15 of the "Downstate Public Transportation
2 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
3 prior year costs.

4 FOR RAIL PASSENGER

5 Section 265. The sum of \$42,000,000, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to
7 the Department of Transportation for funding the State's
8 share of intercity rail passenger service and making
9 necessary expenditures for services and other program
10 improvements.

11 Section 270. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Intercity
13 Passenger Rail Fund to the Department of Transportation for
14 grants to Amtrak or its successor for the operation of
15 intercity rail services in the state.

16 Section 275. The following named sums, or so much
17 thereof as are available for distribution in accordance with
18 Section 8 of the Motor Fuel Tax Law, are appropriated from
19 the Motor Fuel Tax Fund to the Department of Transportation
20 for the purposes stated:

21 DISTRIBUTIVE ITEMS

22 For apportioning, allotting, and paying

1 as provided by law:

2	To Counties	212,868,000
3	To Municipalities	298,040,000
4	To Counties for Distribution to	
5	Road Districts	<u>96,592,000</u>
6	Total	\$607,500,000

MULTI-MODAL REFUNDS

FOR HIGHWAYS

7

8

9 Section 280. The following named amount, or so much

10 thereof as may be necessary, is appropriated from the Road

11 Fund to the Department of Transportation for the objects and

12 purposes hereinafter named:

13	For Refunds	250,000
----	-------------------	---------

FOR TRAFFIC SAFETY

14

15 Section 285. The following named amount, or so much

16 thereof as may be necessary, is appropriated from the Road

17 Fund to the Department of Transportation for the objects and

18 purposes hereinafter named:

19	For Refunds	6,000
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FOR AERONAUTICS

20

21 Section 290. The following named amount, or so much

22 thereof as may be necessary, is appropriated from the

1 Aeronautics Fund to the Department of Transportation for the
2 objects and purposes hereinafter named:

3 For Refunds500

4 Section 295. The sum of \$750,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for a grant to the
7 Illinois Latino Family Commission for the costs associated
8 with the assisting State agencies in developing programs,
9 services, public policies and research strategies that will
10 expand and enhance the social and economic well-being of
11 Latino children and families.

12 Section 300. The sum of \$1,500,000, or so much thereof
13 as may be necessary, is appropriated from the I-FLY Fund to
14 the Department of Transportation for a grant to the
15 Metropolitan Airport Authority of Rock Island County,
16 pursuant to the I-FLY Act.

17 Section 305. The sum of \$2,000,000, or so much thereof
18 as may be necessary, is appropriated from the Grade Crossing
19 Protection Fund to the Department of Transportation for costs
20 associated with enhancements to high speed rail or
21 accelerated speed rail grade crossings.

1 Transportation for Planning, Research and Development
2 Purposes.

3 Section 10. The sum of \$1,191,853, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2014, from the appropriation and
6 reappropriation heretofore made in Article 22, Section 115
7 and Article 23, Section 10 of Public Act 98-0050, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for costs associated with hazardous material
10 abatement.

11 Section 15. The sum of \$72,644,809, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2014, from the appropriation and
14 reappropriation heretofore made in Article 22, Section 115
15 and Article 23, Section 15 of Public Act 98-0050, as amended,
16 is reappropriated from the Road Fund to the Department of
17 Transportation, for metropolitan planning and research
18 purposes as provided by law, provided such amount shall not
19 exceed funds to be made available from the federal government
20 or local sources.

21 Section 20. The sum of \$16,439,085, or so much thereof
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from the appropriation and
2 reappropriation heretofore made in Article 22, Section 115
3 and Article 23, Section 20 of Public Act 98-0050, as amended,
4 is reappropriated from the Road Fund to the Department of
5 Transportation for metropolitan planning and research
6 purposes as provided by law.

7 Section 25. The sum of \$18,961,885, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2014, from the appropriation and
10 reappropriation heretofore made in Article 22, Section 115
11 and Article 23, Section 25 of Public Act 98-0050, as amended,
12 is reappropriated from the Road Fund to the Department of
13 Transportation for the federal share of the IDOT ITS program,
14 provided expenditures do not exceed funds to be made
15 available by the Federal Government.

16 Section 30. The sum of \$20,570,685, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from the appropriation and
19 reappropriation heretofore made in Article 22, Section 115
20 and Article 23, Section 30 of Public Act 98-0050, as amended,
21 is reappropriated from the Road Fund to the Department of
22 Transportation for the state share of the IDOT ITS program.

1 reappropriation heretofore made in Article 22, Section 125
2 and Article 23, Section 45 of Public Act 98-0050, as amended,
3 is reappropriated from the Road Fund to the Department of
4 Transportation for costs associated with the State Radio
5 Communications for the 21st Century (STARCOM) program.

6 Section 50. The sum of \$116,852, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from the appropriation and
9 reappropriation heretofore made in Article 22, Section 130
10 and Article 23, Section 50 of Public Act 98-0050, as amended,
11 is reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with the Technology
13 Transfer Center, including the purchase of equipment, media
14 initiatives and training, provided such expenditures do not
15 exceed funds to be made available by the federal government
16 for this purpose.

17 Section 55. The sum of \$6,930,905, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2014, from the appropriation and
20 reappropriation heretofore made in Article 22, Section 135
21 and Article 23, Section 55 of Public Act 98-0050, as amended,
22 is reappropriated from the Road Fund to the Department of
23 Transportation for costs associated with the Illinois

1 Terrorism Task Force, that consist of approved purchases for
2 homeland security provided such expenditures do not exceed
3 funds made available by the federal government for this
4 purpose.

5 FOR TRAFFIC SAFETY

6 Section 60. The sum of \$6,186,304, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from the reappropriation
9 heretofore made in Article 23, Section 60 of Public Act 98-
10 0050, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for improvements to traffic
12 safety, provided such amount not exceed funds to be made
13 available from the federal government pursuant to the primary
14 seatbelt enforcement incentive grant.

15 Section 65. The sum of \$1,200,000, or so much thereof as
16 may be necessary and remains unexpended, less \$600,000 to be
17 lapsed from the unpaid balance, at the close of business on
18 June 30, 2014, from the appropriation and reappropriation
19 heretofore made in Article 22, Section 155 and Article 23,
20 Section 65 of Public Act 98-0050, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for programs related to distracted driving,
23 provided such amount not exceed funds to be made available

1 from the federal government for this purpose.

2 FOR PUBLIC AND INTERMODAL TRANSPORTATION

3 Section 70. The sum of \$1,090,871, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2014, from the appropriation and
6 reappropriation heretofore made in Article 22, Section 165
7 and Article 23, Section 70 of Public Act 98-0050, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for public transportation technical studies.

10 Section 75. The sum of \$4,500,427, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2014, from the appropriation and
13 reappropriation heretofore made in Article 22, Section 170
14 and Article 23, Section 75 of Public Act 98-0050, as amended,
15 is reappropriated from the Federal Mass Transit Trust Fund to
16 the Department of Transportation for federal reimbursement of
17 transit studies as provided by SAFETEA-LU and MAP-21.

18 MULTIMODAL AWARDS AND GRANTS

19 FOR CENTRAL ADMINISTRATION AND PLANNING

20 Section 80. The sum of \$35,369,784, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2014, from the appropriation and

1 reappropriation heretofore made in Article 22, Section 175
2 and Article 23, Section 80 of Public Act 098-0050, as
3 amended, is reappropriated from the Road Fund to the
4 Department of Transportation for Transportation enhancement,
5 Congestion Mitigation, Air Quality, High Priority and Scenic
6 By-way Projects not eligible for inclusion in the Highway
7 Improvement Program Appropriation provided expenditures do
8 not exceed funds made available by the federal government.

9 FOR HIGHWAYS

10 Section 85. The sum of \$30,717,115, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2014, from the appropriations and
13 reappropriation heretofore made in Article 22, Section 185
14 and in Article 23, Section 85 of Public Act 98-0050, as
15 amended, is reappropriated from the Road Fund to the
16 Department of Transportation for reimbursements of eligible
17 expenses arising from local Traffic Signal Maintenance
18 Agreements created by Part 468 of the Illinois Department of
19 Transportation Rules and Regulations and reimbursements of
20 eligible expenses arising from City, County, and other State
21 Maintenance Agreements.

22 FOR CYCLE RIDER SAFETY

23 Section 90. The sum of \$7,612,997, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2014, from the appropriation and
3 reappropriation heretofore made, in Article 22, Section 190
4 and Article 23, Section 95 of Public Act 98-0050, as amended,
5 is reappropriated from the Cycle Rider Safety Training Fund
6 to the Department of Transportation for reimbursements to
7 State and local universities and colleges for Cycle Rider
8 Safety Training Programs.

9 HIGHWAY SAFETY PROGRAM

10 Section 95. The sum of \$14,926,896, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2014, from the appropriation and
13 reappropriation heretofore made in Article 22, Section 195,
14 and Article 23 Section 105 of Public Act 98-0050, as amended,
15 is reappropriated from the Road Fund to the Department of
16 Transportation for Illinois Highway Safety Programs for local
17 highway safety projects by county and municipal governments,
18 state and private universities and other private entities.

19 Section 100. The sum of \$418,994, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2014, from the appropriation and
22 reappropriation heretofore made in Article 22, Section 200,
23 and Article 23, Section 110 of Public Act 98-0050, as

1 amended, is reappropriated from the Road Fund to the
2 Department of Transportation for implementation of the
3 Commercial Motor Vehicle Safety Program for local highway
4 safety projects by county and municipal governments, state
5 and private universities and other private entities.

6 Section 105. The sum of \$9,085,415, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from the appropriation and
9 reappropriation heretofore made in Article 22, Section 205,
10 and Article 23, Section 120 of Public Act 98-0050, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for implementation of the
13 Section 163 Impaired Driving Incentive Grant Program (.08
14 alcohol) for local highway safety projects by county and
15 municipal governments, state and private universities and
16 other private entities.

17 Section 110. The sum of \$5,150,283, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2014 from the appropriation and
20 reappropriation heretofore made in Article 22, Section 210,
21 and Article 23, Section 130 of Public Act 98-0050, as
22 amended, is reappropriated from the Road Fund to the
23 Department of Transportation for implementation of the

1 Alcohol Traffic Safety Programs (410) for local highway
 2 safety projects by county and municipal governments, state
 3 and private universities and other private entities.

4 FOR AERONAUTICS

5 Section 115. The sum of \$1,417,154, or so much thereof
 6 as may be necessary and remains unexpended at the close of
 7 business on June 30, 2014, from the appropriation and
 8 reappropriation heretofore made in Article 22, Section 215
 9 and Article 23, Section 135 of Public Act 98-0050, as
 10 amended, is reappropriated from the Road Fund to the
 11 Department of Transportation for such purposes as are
 12 described in Sections 31 and 34 of the Illinois Aeronautics
 13 Act, as amended.

14 FOR EQUIPMENT

15 Section 120. The following named sums, or so much
 16 thereof as may be necessary and remains unexpended at the
 17 close of business on June 30, 2014, from the appropriations
 18 heretofore made in Article 22, Sections 15, 20, 25, 30, 35,
 19 40, 45, 50, 55, 60 and 65 of Public Act 98-0050, as amended,
 20 is reappropriated from the Road Fund to the Department of
 21 Transportation for equipment as follows:

22 Central Offices, Division of Highways

23 For Equipment334,001

1	Day Labor	
2	For Equipment	600,000
3	District 1, Schaumburg Office	
4	For Equipment	1,441,220
5	District 2, Dixon Office	
6	For Equipment	856,929
7	District 3, Ottawa Office	
8	For Equipment	1,047,368
9	District 4, Peoria Office	
10	For Equipment	1,043,997
11	District 5, Paris Office	
12	For Equipment	1,035,595
13	District 6, Springfield Office	
14	For Equipment	1,011,392
15	District 7, Effingham Office	
16	For Equipment	1,081,946
17	District 8, Collinsville Office	
18	For Equipment	1,447,988
19	District 9, Carbondale Office	
20	For Equipment	<u>973,858</u>
21	Total	\$10,874,294

22 Section 125. The following named sums, or so much
 23 thereof as may be necessary and remains unexpended at the
 24 close of business on June 30, 2014, from the appropriations

1 heretofore made in Article 22, Sections 5, 15, 20, 25, 30,
 2 35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0050, as
 3 amended, is reappropriated from the Road Fund to the
 4 Department of Transportation for the purchase of Cars and
 5 Trucks as follows:

6 Central Offices, Division of Highways

7 For Purchase of Cars and Trucks62,445

8 Day Labor

9 For Purchase of Cars and Trucks446,235

10 District 1, Schaumburg Office

11 For Purchase of Cars and Trucks5,840,700

12 District 2, Dixon Office

13 For Purchase of Cars and Trucks1,606,000

14 District 3, Ottawa Office

15 For Purchase of Cars and Trucks1,929,200

16 District 4, Peoria Office

17 For Purchase of Cars and Trucks.1,519,740

18 District 5, Paris Office

19 For Purchase of Cars and Trucks781,870

20 District 6, Springfield Office

21 For Purchase of Cars and Trucks2,515,765

22 District 7, Effingham Office

23 For Purchase of Cars and Trucks867,715

24 District 8, Collinsville Office

25 For Purchase of Cars and Trucks.1,351,600

1	District 9, Carbondale Office	
2	For Purchase of Cars and Trucks	<u>470,580</u>
3	Total	\$17,391,850
4	Total, this Article	\$296,402,742

5 ARTICLE 22

6 Section 5. The sum of \$1,500,000, or so much thereof as
7 may be necessary, is appropriated to the Department of
8 Commerce and Economic Opportunity from the Tourism Promotion
9 Fund for deposit into the I-FLY Fund.

10 ARTICLE 23

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Illinois Workers' Compensation Commission Operations Fund to
15 the Illinois Workers' Compensation Commission:

16 GENERAL OFFICE

17	For Personal Services:	
18	Regular Positions	8,236,400
19	Arbitrators	3,589,800
20	For State Contributions to State	

1	Employees' Retirement System	3,488,300
2	For Arbitrators' Retirement System	1,519,000
3	For State Contributions to Social Security	905,400
4	For Group Insurance	3,309,000
5	For Contractual Services	1,735,100
6	For Travel	400,000
7	For Commodities	68,000
8	For Printing	35,000
9	For Equipment	25,000
10	For Telecommunications Services	<u>100,000</u>
11	Total	\$23,411,000

12 Section 10. The amount of \$75,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois Workers'
 14 Compensation Commission Operations Fund to the Illinois
 15 Workers' Compensation Commission for the implementation and
 16 operation of an accident reporting system.

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 Illinois Workers' Compensation Commission Operations Fund to
 21 the Illinois Workers' Compensation Commission:

22 ELECTRONIC DATA PROCESSING

23	For Personal Services	936,900
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	396,700
3	For State Contributions to Social Security	71,600
4	For Group Insurance	227,000
5	For Contractual Services	225,000
6	For Travel	6,000
7	For Commodities	15,000
8	For Printing	2,000
9	For Equipment	15,000
10	For Telecommunications Services	<u>88,000</u>
11	Total	\$1,983,200

12 Section 20. The amount of \$2,013,400, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Workers' Compensation Commission Operations Fund to Illinois
15 Workers' Compensation Commission for costs associated with
16 the establishment, administration and operations of the
17 Insurance Compliance Division of the workers' compensation
18 anti-fraud program administered by Illinois Workers'
19 Compensation Commission.

20 Section 25. The amount of \$90,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Workers'
22 Compensation Commission Operations Fund to Illinois Workers'
23 Compensation Commission for costs associated with the

1 establishment of the Medical Fee Schedule and other
2 provisions of the Workers' Compensation Act.

3 ARTICLE 24

4 Section 5. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, for the
6 objects and purposes hereinafter named, are appropriated from
7 the General Revenue Fund to meet the ordinary and contingent
8 expenses of the Office of the State Appellate Defender:

9	For Personal Services	15,200,000
10	For State Contributions to	
11	Social Security	1,109,600
12	For Contractual Services	2,162,000
13	For Travel	80,000
14	For Commodities	44,000
15	For Printing	45,000
16	For Equipment	46,000
17	For Electronic Data Processing	1,010,000
18	For Telecommunications Services	155,000
19	For Law Student Program	<u>0</u>
20	Total	\$19,851,600

21 Section 10. The amount of \$200,000, or so much thereof
22 as may be necessary, is appropriated from the State Appellate

1 Defender Federal Trust Fund to the Office of the State
2 Appellate Defender for expenses related to federally assisted
3 programs to work on systemic sentencing issues appeals cases
4 to which the agency is appointed.

5 Section 15. The amount of \$60,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Office of the State Appellate Defender for
8 expenses related to federally assisted programs to work on
9 systemic sentencing issues appeals cases to which the agency
10 is appointed.

11 Section 20. The amount of \$175,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Office of the State Appellate Defender for the
14 ordinary and contingent expenses of the Expungement Program.

15 Section 25. The amount of \$63,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the State Appellate Defender to provide
18 statewide training to Public Defenders under the Public
19 Defender Training Program.

20

ARTICLE 25

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the State's Attorneys Appellate Prosecutor for the
 4 objects and purposes hereinafter named to meet its ordinary
 5 and contingent expenses:

6 For Personal Services:

7 Payable from General Revenue Fund for:

8 Collective Bargaining Unit3,438,400
 9 Administrative Unit1,469,400
 10 Labor Unit125,300

11 For State Contribution to the State

12 Employees' Retirement System Pick Up:

13 Collective Bargaining Unit132,300
 14 Administrative Unit58,900
 15 Labor Unit5,100

16 For State Contribution to the State

17 Employees' Retirement System:

18 Collective Bargaining Unit0
 19 Administrative Unit0
 20 Labor Unit0

21 For State Contribution to Social Security:

22 Collective Bargaining Unit263,800
 23 Administrative Unit107,400
 24 Labor Unit9,100

25 For Contractual Services:

1	General Contractual Services	86,400
2	Tax Objection Casework	13,800
3	Labor Unit	0
4	For Rental of Real Property	165,200
5	For Travel:	
6	General Travel	9,000
7	Labor Unit	0
8	For Commodities:	
9	General Commodities	10,200
10	Labor Unit	0
11	For Printing	4,300
12	For Equipment:	
13	General Equipment	4,100
14	Labor Unit	0
15	For Electronic Data Processing	1,000
16	For Telecommunications	20,000
17	For Operation of Auto:	
18	General Operation of Auto	10,000
19	Labor Unit	0
20	For Law Intern Program	0
21	For Continuing Legal Education	100,000
22	For Legal Publications	0
23	For Expenses Pursuant to P.A. 84-1340,	
24	which requires the Office of the State's	
25	Attorneys Appellate Prosecutor to conduct	

1 training programs for Illinois State's
2 Attorneys, Assistant State's Attorneys
3 and Law Enforcement Officers on techniques
4 and methods of eliminating or reducing
5 the trauma of testifying in criminal
6 proceedings for children who serve as
7 witnesses in such proceedings; and
8 other authorized criminal justice
9 training programs40,000
10 For State Matching Purposes85,800
11 For Appropriation to the State's
12 Attorneys Appellate Prosecutor for
13 a grant to the Cook County State's
14 Attorney for expenses incurred in filing
15 appeals in Cook County2,000,000
16 Payable from State's Attorney Appellate
17 Prosecutor's County Fund:
18 For Personal Services:
19 Administrative Unit1,129,800
20 Labor Unit70,400
21 For State Contribution to the State
22 Employees' Retirement System Pick Up:
23 Administrative Unit33,900
24 Labor2,800
25 For State Contribution to the State

1	Employees' Retirement System:	
2	Administrative Unit	478,350
3	Labor Unit	28,400
4	For State Contribution to Social Security:	
5	Administrative Unit	86,500
6	Labor Unit	5,400
7	For County Reimbursement to State for	
8	Group Insurance:	
9	Administrative Unit	310,500
10	Labor Unit	23,000
11	For Contractual Services:	
12	General Contractual Services	450,000
13	Tax Objection Case Work	36,400
14	Labor Unit	257,000
15	For Rental of Real Property	138,400
16	For Travel:	
17	General Travel	15,500
18	Labor Unit	0
19	For Commodities:	
20	General Commodities	5,000
21	Labor Unit	0
22	For Printing	800
23	For Equipment:	
24	General Equipment	2,200
25	Labor Unit	0

1	For Electronic Data Processing	2,400
2	For Telecommunications	20,000
3	For Operation of Automotive Equipment:	
4	General Operation of Auto	6,500
5	Labor Unit	0
6	For Law Intern Program	18,200
7	For Legal Publications	0
8	Payable from Continuing Legal Education	
9	Trust Fund:	
10	For Continuing Legal Education	100
11	For Appropriation to the State's	
12	Attorneys Appellate Prosecutor for Expenses	
13	Pursuant to Grant Agreements for Sentencing	
14	Policy Research	0
15	For Appropriation to the State's	
16	Attorneys Appellate Prosecutor for Prosecution	
17	of and Training for Violent Crimes	0
18	For Appropriation to the State's	
19	Attorneys Appellate Prosecutor for Prosecution	
20	of and Training for Violent Crimes Grants	
21	to Cook County	150,000
22	For Appropriation to the State's	
23	Attorneys Appellate Prosecutor for	
24	Implementation of Diversion Court	
25	Programs in Cook County	85,000

1 Payable from the Narcotics Profit
 2 Forfeiture Fund:
 3 For expenses pursuant to Narcotics Profit
 4 Forfeiture Act0
 5 For Expenses Pursuant to Drug Asset Forfeiture
 6 Procedure Act2,500,000
 7 Narcotics Profit Forfeiture Fund Total \$2,500,000
 8 Payable from the Special Federal Grant Fund:
 9 For Expenses Related to federally assisted
 10 Programs to assist local State's Attorneys
 11 including special appeals, drug related
 12 cases, and cases arising under the
 13 Narcotics Profit Forfeiture Act on the
 14 request of the State's Attorney2,200,000

15 ARTICLE 99

16 Section 99. Effective date. This Act takes effect July 1,
 17 2014.