

# HB3593



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB3593

Introduced , by Rep. Michael J. Madigan - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 34,323,300
Other State Funds	\$ 436,616,900
Federal Funds	<u>\$1,368,689,400</u>
Total	\$1,839,629,600

OMB098 00013 KMW 30013 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the General Revenue Fund:

11 For ordinary and contingent expenses associated  
12 with general administration,  
13 including prior year costs .....3,839,500

14 Payable from the Tourism Promotion Fund:

15 For ordinary and contingent expenses associated  
16 with general administration,  
17 including prior year costs .....6,800,500

18 Payable from the Intra-Agency Services Fund:

19 For overhead costs related to federal  
20 programs, including prior year costs .....19,539,400

21 Payable from the Build Illinois Bond Fund:

1 For ordinary and contingent expenses associated  
 2 with the administration of the capital program,  
 3 including prior year costs .....2,000,000

4 Section 10. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 GENERAL ADMINISTRATION

8 GRANTS

9 Payable from the FY09 Budget Relief Fund:

10 For Grants, Contracts and Administrative  
 11 Expenses Associated with a Summer Jobs  
 12 for Youth Program .....14,000,000

13 Section 15. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 OPERATIONS

18 Payable from the Tourism Promotion Fund:

19 For ordinary and contingent  
 20 administrative expenses of  
 21 the tourism program,  
 22 including prior year costs .....4,091,600

1	For administrative and grant expenses	
2	associated with statewide tourism promotion	
3	and development, including prior year costs .....	7,317,700
4	For Advertising and Promotion of Tourism	
5	For Illinois State Fair Ethnic	
6	Village Expenses .....	50,000
7	For advertising and promotion of Tourism	
8	throughout Illinois Under Subsection (2) of	
9	Section 4a of the Illinois Promotion Act .....	12,578,700
10	For Advertising and Promotion of Illinois	
11	Tourism in International Markets .....	<u>3,740,500</u>
12	Total	\$27,778,500

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 GRANTS

18 Payable from the International Tourism Fund:

19	For Grants, Contracts and Administrative Expenses	
20	Associated with the International Tourism Program	
21	Pursuant to 20 ILCS 605/605-707, Including Prior	
22	Year Costs .....	5,000,000

23 Payable from the Tourism Promotion Fund:

24 For the Tourism Matching Grant Program

1	Pursuant to 20 ILCS 665/8-1 for	
2	Counties under 1,000,000 .....	1,203,400
3	For the Tourism Matching Grant Program	
4	Pursuant to 20 ILCS 665/8-1 for	
5	Counties over 1,000,000 .....	721,600
6	For the Tourism Attraction Development	
7	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
8	For Purposes Pursuant to the Illinois	
9	Promotion Act, 20 ILCS 665/4a-1 to	
10	Match Funds from Sources in the Private	
11	Sector .....	660,000
12	For Grants to Regional Tourism	
13	Development Organizations .....	528,000
14	For Grants, Contracts and Administrative	
15	Expenses Associated with the Development	
16	of the Illinois Grape and Wine Industry,	
17	Including Prior Year Costs .....	<u>150,000</u>
18	Total	\$5,327,600

19 The Department, with the consent in writing from the  
 20 Governor, may reappropriation not more than ten percent of the  
 21 total appropriation of Tourism Promotion Fund, in Section 20  
 22 above, among the various purposes therein recommended.

23 Payable from Local Tourism Fund:

1	For grants to Convention and Tourism Bureaus	
2	Bureaus Outside of Chicago .....	11,619,100
3	Chicago Office of Tourism .....	2,550,500
4	For grants, contracts, and administrative	
5	expenses associated with the	
6	Local Tourism and Convention Bureau	
7	Program pursuant to 20 ILCS 605/605-705	
8	including prior year costs .....	<u>308,000</u>
9	Total	\$14,477,600

10 Section 25. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 OFFICE OF EMPLOYMENT AND TRAINING

14 GRANTS

15 Payable from the Federal Workforce Training Fund:

16	For Grants, Contracts and Administrative	
17	Expenses Associated with the Workforce	
18	Investment Act and other workforce	
19	training programs, including refunds	
20	and prior year costs .....	275,000,000

21 Section 30. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For ordinary and contingent expenses  
6 associated with the Illinois Office of  
7 Entrepreneurship, Innovation and  
8 Technology, including prior year costs .....1,198,000

9 Section 35. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity:

12 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

13 GRANTS

14 Payable from the General Revenue Fund:

15 For grants, contracts, and administrative  
16 expenses associated with the Illinois  
17 Office of Entrepreneurship, Innovation  
18 and Technology, including prior year costs .....5,500,000

19 For grants, contracts, and administrative  
20 Expenses associated with DCEO Technology-  
21 Based Programs, including prior year  
22 costs .....2,500,000

23 Total \$8,000,000

24 Payable from the Small Business Environmental

1 Assistance Fund:  
 2 For grants and administrative expenses of the  
 3 Small Business Environmental Assistance Program,  
 4 Including prior year costs .....425,000

5 Payable from the Workforce, Technology,  
 6 and Economic Development Fund:  
 7 For Grants, Contracts, and Administrative  
 8 Expenses Pursuant to 20 ILCS 605/  
 9 605-420, Including Prior Year Costs .....1,000,000

10 Payable from the Commerce and Community Affairs

11 Assistance Fund:  
 12 For grants, contracts and administrative  
 13 expenses of the Procurement Technical  
 14 Assistance Center Program, including  
 15 prior year costs .....750,000

16 For Grants, Contracts, and Administrative  
 17 Expenses Pursuant to 20 ILCS 605/  
 18 605-500, Including Prior Year Costs .....14,000,000

19 For Grants, Contracts, and Administrative  
 20 Expenses Pursuant to 20 ILCS 605/605-30,  
 21 Including Prior Year Costs ..... 4,000,000

22 Total \$18,750,000

23 Payable from the Digital Divide

24 Elimination Fund:  
 25 For the Community Technology Center



1 Grant Program, Pursuant to 30 ILCS 780,  
 2 including prior year costs .....5,000,000

3 Section 40. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF REGIONAL OUTREACH

7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For ordinary and contingent expenses  
 10 associated with the Illinois Office of  
 11 Regional Outreach, including prior year costs ....2,350,000

12 Section 45. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 OPERATIONS

17 Payable from the General Revenue Fund:

18 For ordinary and contingent expenses  
 19 associated with the Illinois Office of  
 20 Business Development, including  
 21 prior year costs .....2,375,000

22 Payable from Economic Research and  
 23 Information Fund:

1 For Purposes Set Forth in  
 2 Section 605-20 of the Civil  
 3 Administrative Code of Illinois  
 4 (20 ILCS 605/605-20) .....230,000

5 Payable from the Historic Property

6 Administration Fund:

7 For Administrative Expenses in Accordance  
 8 with the Historic Tax Credit Program Pursuant  
 9 to 35 ILCS 5/221(b) .....100,000

10 Section 50. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 OFFICE OF BUSINESS DEVELOPMENT

14 GRANTS

15 Payable from the General Revenue Fund:

16 For the Purpose of Grants, Contracts,  
 17 and Administrative Expenses associated  
 18 with DCEO Job Training Programs,  
 19 including prior year costs.....11,000,000

20 Payable from the Intermodal Facilities

21 Promotion Fund:

22 For the purpose of promoting construction  
 23 of intermodal transportation facilities Including  
 24 Reimbursement of Prior Year Costs .....3,000,000

1 Payable from the Illinois Capital  
 2 Revolving Loan Fund:  
 3 For the Purpose of Contracts, Grants,  
 4 Loans, Investments and Administrative  
 5 Expenses in Accordance with the Provisions  
 6 of the Small Business Development  
 7 Act pursuant to 30 ILCS 750/9 .....10,500,000

8 Payable from the Illinois Equity Fund:  
 9 For the purpose of Grants, Loans, and  
 10 Investments in Accordance with the  
 11 Provisions of the Small Business  
 12 Development Act .....1,000,000

13 Payable from the Large Business Attraction Fund:  
 14 For the purpose of Grants, Loans,  
 15 Investments, and Administrative  
 16 Expenses in Accordance with Article  
 17 10 of the Build Illinois Act .....1,500,000

18 Payable from the Public Infrastructure  
 19 Construction Loan Revolving Fund:  
 20 For the Purpose of Grants, Loans,  
 21 Investments, and Administrative  
 22 Expenses in Accordance with Article 8  
 23 of the Build Illinois Act. ....12,000,000

24 Payable from the State Small Business Credit  
 25 Initiative Fund:

1 For the Purpose of Contracts, Grants,  
 2 Loans, Investments and Administrative  
 3 Expenses in Accordance with the State  
 4 Small Business Credit Initiative Program,  
 5 including prior year costs .....68,000,000

6 Section 55. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Commerce and Economic Opportunity:

9 OFFICE OF COAL DEVELOPMENT

10 GRANTS

11 Payable from the Coal Technology Development

12 Assistance Fund:

13 For Grants, Contracts and Administrative  
 14 Expenses Under the Provisions of the  
 15 Illinois Coal Technology Development  
 16 Assistance Act, including prior years  
 17 Costs .....20,000,000

18 Section 60. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Commerce and Economic Opportunity:

21 ILLINOIS FILM OFFICE

22 Payable from Tourism Promotion Fund:

23 For Administrative Expenses, Grants,

1       And Contracts Associated with  
 2       Advertising and Promotion, including  
 3       prior year costs .....1,317,700

4       Section 65.    The following named amounts, or so much  
 5       thereof as may be necessary, are appropriated to the  
 6       Department of Commerce and Economic Opportunity:

7                           OFFICE OF TRADE AND INVESTMENT

8   OPERATIONS

9       Payable from the General Revenue Fund:

10       For Grants, Contracts, and Administrative  
 11       Expenses associated with the Illinois Office  
 12       of Trade and Investment, including  
 13       prior year costs .....2,000,000

14       Payable from the International Tourism Fund:

15       For Grants, Contracts, and Administrative  
 16       Expenses associated with the Illinois Office  
 17       Trade and Investment, including  
 18       prior year costs .....5,000,000

19       Payable from the International and Promotional Fund:

20       For Grants, Contracts, Administrative  
 21       Expenses, and Refunds Pursuant to  
 22       20 ILCS 605/605-25, including  
 23       prior year costs .....500,000

24       Payable from the Tourism Promotion Fund:

1 For Grants, Contracts, and Administrative  
 2 Expenses associated with the Illinois Office  
 3 Trade and Investment, including  
 4 prior year costs .....3,000,000

5 Section 70. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF ENERGY ASSISTANCE

9 GRANTS

10 Payable from Supplemental Low-Income Energy  
 11 Assistance Fund:

12 For Grants and Administrative Expenses  
 13 Pursuant to Section 13 of the Energy  
 14 Assistance Act of 1989, as Amended,  
 15 including refunds and prior year costs .....150,000,000

16 Payable from Good Samaritan Energy Trust Fund:

17 For Grants, Contracts and Administrative  
 18 Expenses Pursuant to the Good Samaritan  
 19 Energy Plan Act, including refunds and  
 20 prior year costs .....500,000

21 Payable from Energy Administration Fund:

22 For Grants, Contracts and Administrative  
 23 Expenses associated with DCEO Weatherization  
 24 Programs, including refunds and prior

1 year costs.....25,000,000

2 Payable from Low Income Home Energy

3 Assistance Block Grant Fund:

4 For Grants, Contracts and Administrative

5 Expenses associated with the Low Income Home

6 Energy Assistance Act of 1981, including

7 Refunds and prior year .....330,000,000

8 Section 75. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated to the  
10 Department of Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY DEVELOPMENT

12 OPERATIONS

13 Payable from the General Revenue Fund:

14 For ordinary and contingent expenses

15 associated with the Illinois Office

16 of Community Development, including

17 prior year costs .....912,000

18 Section 80. The following named amounts, or so much  
19 thereof as may be necessary, respectively are appropriated to  
20 the Department of Commerce and Economic Opportunity:

21 OFFICE OF COMMUNITY DEVELOPMENT

22 GRANTS

23 Payable from the General Revenue Fund:

1 For Grants, Contracts, and Administrative  
 2 Expenses associated with DCEO Community  
 3 Programs, including prior year costs .....1,498,800  
 4 For grants, contracts, and administrative  
 5 expenses associated with the African American  
 6 Family Commission. ....400,000  
 7 For grants, contracts, and administrative  
 8 expenses associated with the Latino  
 9 Family Commission. ....750,000  
 10 Total 2,648,800

11 Payable from the Agricultural Premium Fund:  
 12 For the Ordinary and Contingent Expenses  
 13 of the Rural Affairs Institute at  
 14 Western Illinois University .....160,000

15 Payable from the Community Services Block Grant Fund:  
 16 For Administrative Expenses and Grants to  
 17 Eligible Recipients as Defined in the  
 18 Community Services Block Grant Act, including  
 19 refunds and prior year costs .....65,000,000

20 Payable from the Community Development  
 21 Small Cities Block Grant Fund:  
 22 For Grants, Contracts and Administrative  
 23 Expenses related to the Section 108  
 24 Loan Guarantee Program .....130,000,000



1 For Grants to Local Units of Government  
2 or Other Eligible Recipients and for contracts  
3 and administrative expenses, as Defined in  
4 the Community Development Act of 1974, or by  
5 U.S. HUD Notice approving Supplemental allocation  
6 For the Illinois CDBG Program, including refunds  
7 and prior year costs .....300,000,000

8 For Administrative and Grant Expenses Relating  
9 to Training, Technical Assistance and  
10 Administration of the Community Development  
11 Assistance Programs, and for Grants to Local  
12 Units of Government or Other Eligible  
13 Recipients as Defined in the Community  
14 Development Act of 1974, as amended,  
15 for Illinois Cities with populations  
16 under 50,000, Including Refunds,  
17 and prior year costs .....120,000,000

18 Total \$550,000,000

19 Section 85. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Commerce and Economic Opportunity:

22 ILLINOIS ENERGY OFFICE

23 GRANTS

24 Payable from the Solid Waste Management Fund:

1 For Grants, Contracts and Administrative  
2 Expenses Associated with Providing Financial  
3 Assistance for Recycling and Reuse in  
4 Accordance with Section 22.15 of the  
5 Environmental Protection Act, the Illinois  
6 Solid Waste Management Act and the Solid  
7 Waste Planning and Recycling Act,  
8 including prior year costs .....5,000,000

9 Payable from the Alternate Fuels Fund:  
10 For Administration and Grant Expenses  
11 of the Ethanol Fuel Research Program,  
12 Including Prior Year Costs .....1,000,000

13 Payable from the Renewable Energy Resources Trust Fund:  
14 For Grants, Loans, Investments and  
15 Administrative Expenses of the Renewable  
16 Energy Resources Program, and the  
17 Illinois Renewable Fuels Development  
18 Program, Including Prior Year Costs .....9,000,000

19 Payable from the Energy Efficiency Trust Fund:  
20 For Grants and Administrative Expenses  
21 Relating to Projects that Promote Energy  
22 Efficiency, including prior year costs .....6,000,000

23 Payable from the DCEO Energy Projects Fund:  
24 For Expenses and Grants Connected with  
25 Energy Programs, including prior year

1 Costs .....3,000,000

2 Payable from the Federal Energy Fund:

3 For Expenses and Grants Connected with

4 the State Energy Program, including

5 prior year costs .....3,000,000

6 Payable from the Energy Efficiency Portfolio

7 Standards Fund:

8 For Grants, Contracts, and Administrative

9 Expenses associated with Energy Efficiency

10 Programs, including refunds and

11 prior year costs .....125,000,000

12 Section 90. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Commerce and Economic Opportunity:

15 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

16 GRANTS

17 Payable from Energy Administration Fund:

18 For Grants and Technical Assistance

19 Services for Nonprofit Community

20 Organizations and other Operating and

21 Administrative Costs under the

22 Provisions of the American Recovery

23 And Reinvestment Act of 2009, including

24 refunds and prior year costs .....5,000,000

1 Payable from the Federal Energy Fund:  
 2 For Grants, Contracts and Administrative  
 3 Expenses under the provisions of the  
 4 American Recovery and Reinvestment  
 5 Act of 2009, including refunds and  
 6 prior year costs .....400,000

7 Payable from the Federal Workforce Training Fund:  
 8 For Grants, Contracts and Administrative  
 9 Expenses under the Provisions of the  
 10 American Recovery and Reinvestment  
 11 Act of 2009, including refunds and  
 12 prior year costs .....6,000,000

13 Total, this Article \$1,839,629,600

14 Section 99. Effective date. This Act takes effect July 1,  
 15 2013.