

HB2734



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB2734

Introduced 2/21/2013, by Rep. Dennis M. Reboletti

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-10

was 15 ILCS 20/38.1

Amends the State Budget Law of the Civil Administrative Code of Illinois. Provides that for the fiscal year beginning July 1, 2013, and for each fiscal year thereafter, all appropriations for the Office of the Lieutenant Governor shall be included as a part of the budget for the Office of the Governor. Effective immediately.

LRB098 10119 OMW 40278 b

A BILL FOR

1 AN ACT concerning State government.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil Administrative
5 Code of Illinois is amended by changing Section 50-10 as
6 follows:

7 (15 ILCS 20/50-10) (was 15 ILCS 20/38.1)

8 Sec. 50-10. Budget contents. The budget shall be submitted
9 by the Governor with line item and program data. The budget
10 shall also contain performance data presenting an estimate for
11 the current fiscal year, projections for the budget year, and
12 information for the 3 prior fiscal years comparing department
13 objectives with actual accomplishments, formulated according
14 to the various functions and activities, and, wherever the
15 nature of the work admits, according to the work units, for
16 which the respective departments, offices, and institutions of
17 the State government (including the elective officers in the
18 executive department and including the University of Illinois
19 and the judicial department) are responsible.

20 For the fiscal year beginning July 1, 1992 and for each
21 fiscal year thereafter, the budget shall include the
22 performance measures of each department's accountability
23 report.

1 For the fiscal year beginning July 1, 1997 and for each
2 fiscal year thereafter, the budget shall include one or more
3 line items appropriating moneys to the Department of Human
4 Services to fund participation in the Home-Based Support
5 Services Program for Mentally Disabled Adults under the
6 Developmental Disability and Mental Disability Services Act by
7 persons described in Section 2-17 of that Act.

8 For the fiscal year beginning July 1, 2013, and for each
9 fiscal year thereafter, all appropriations for the Office of
10 the Lieutenant Governor shall be included as a part of the
11 budget for the Office of the Governor. The budget shall contain
12 a capital development section in which the Governor will
13 present (1) information on the capital projects and capital
14 programs for which appropriations are requested, (2) the
15 capital spending plans, which shall document the first and
16 subsequent years cash requirements by fund for the proposed
17 bonded program, and (3) a statement that shall identify by year
18 the principal and interest costs until retirement of the
19 State's general obligation debt. In addition, the principal and
20 interest costs of the budget year program shall be presented
21 separately, to indicate the marginal cost of principal and
22 interest payments necessary to retire the additional bonds
23 needed to finance the budget year's capital program. In 2004
24 only, the capital development section of the State budget shall
25 be submitted by the Governor not later than the fourth Tuesday
26 of March (March 23, 2004).

1 For the budget year, the current year, and 3 prior fiscal
2 years, the Governor shall also include in the budget estimates
3 of or actual values for the assets and liabilities for General
4 Assembly Retirement System, State Employees' Retirement System
5 of Illinois, State Universities Retirement System, Teachers'
6 Retirement System of the State of Illinois, and Judges
7 Retirement System of Illinois.

8 The budget submitted by the Governor shall contain, in
9 addition, in a separate book, a tabulation of all position and
10 employment titles in each such department, office, and
11 institution, the number of each, and the salaries for each,
12 formulated according to divisions, bureaus, sections, offices,
13 departments, boards, and similar subdivisions, which shall
14 correspond as nearly as practicable to the functions and
15 activities for which the department, office, or institution is
16 responsible.

17 Together with the budget, the Governor shall transmit the
18 estimates of receipts and expenditures, as received by the
19 Director of the Governor's Office of Management and Budget, of
20 the elective officers in the executive and judicial departments
21 and of the University of Illinois.

22 An applicable appropriations committee of each chamber of
23 the General Assembly, for fiscal year 2012 and thereafter, must
24 review individual line item appropriations and the total budget
25 for each State agency, as defined in the Illinois State
26 Auditing Act.

1 (Source: P.A. 96-958, eff. 7-1-10.)

2 Section 99. Effective date. This Act takes effect upon
3 becoming law.