98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB2482

by Rep. John M. Cabello

SYNOPSIS AS INTRODUCED:

55 ILCS 5/6-1002

from Ch. 34, par. 6-1002

Amends the Counties Code. Requires the annual budget to contain a detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation for every agency, department, or any other entity receiving an appropriation from the county. Effective immediately.

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AN ACT concerning local government.

2 Be it enacted by the People of the State of Illinois, 3 represented in the General Assembly:

Section 5. The Counties Code is amended by changing Section
6-1002 as follows:

6 (55 ILCS 5/6-1002) (from Ch. 34, par. 6-1002)

Sec. 6-1002. Contents of annual budget. The annual budget shall contain: (a) A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.

(b) A statement of all moneys in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.

16 (c) Estimates of all probable income for the current fiscal 17 year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated 18 19 income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated 20 21 total receipts from fees by county fee officers and the 22 estimated net receipts from fees to be paid into the county 23 treasury.

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(d) A detailed statement showing estimates of expenditures 1 2 for the current fiscal year, revised to the date of such 3 estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said 4 5 revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify 6 7 the several objects and purposes of each item of current expenses, and shall include for each of said years all floating 8 9 indebtedness as of the beginning of the year, the amount of 10 funded debt maturing during the year, the interest accruing on 11 both floating and funded debt, and all charges fixed or imposed 12 upon counties by law.

13 (e) A schedule of proposed appropriations itemized as 14 provided for proposed expenditures included in the schedule 15 prepared in accordance with the provisions of paragraph (d) 16 hereof, as approved by the county board or the board of county 17 commissioners. Said schedule, when adopted in the manner set forth herein, shall be known as the annual appropriation 18 19 ordinance. An amount not exceeding five per cent. of the total may be appropriated for contingent, incidental, miscellaneous, 20 or general county purposes, but no part of the amounts so 21 22 appropriated shall be used for purposes for which other 23 appropriations are made in such budget unless a transfer of funds is made as authorized by this Division. 24

25 (f) A detailed statement showing any bonuses or increase in
 26 any salary, wage, stipend, or other form of compensation for

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1 <u>every agency, department, or any other entity receiving an</u> 2 <u>appropriation from the county.</u>

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3 The provisions of paragraphs (a) and (b) of this Section 4 shall not apply to the first budget prepared under the 5 provisions of this Division.

6 debt The schedules of proposed appropriations for financing shall indicate all funded or unfunded or floating 7 8 indebtedness, the steps taken, if any, to incur additional 9 indebtedness, and the means and amounts employed or to be 10 employed for the reduction or payment of existing or proposed 11 indebtedness or for interest thereon.

12 The budget shall classify all estimated receipts and 13 proposed expenditures, and all amounts in the treasury of the 14 county, under the several county funds now provided by law.

15 At any point following the adoption of the annual budget, if the county board determines by a 2/3 vote of all members 16 17 constituting such board, that revenue received, or to be received, by the county during the then present fiscal year 18 19 totals an amount substantially less than that projected at the 20 time of adoption of the annual budget for that fiscal year, 21 such board, by like vote, may adopt an amended budget for the 22 remainder of the then present fiscal year. The authority of the 23 county board to amend the annual appropriation ordinance at any point during the fiscal year shall be the same as its authority 24 25 to determine and adopt the original annual budget; such amended 26 budget shall be prepared as otherwise provided in this Section.

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1 (Source: P.A. 86-962.)

2 Section 99. Effective date. This Act takes effect upon
3 becoming law.