

# SB3891



## 97TH GENERAL ASSEMBLY

### State of Illinois

### 2011 and 2012

### SB3891

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A. Steans

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Trustees of the University of Illinois for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$704,919,200
Other State Funds	\$ 4,976,600
Total	<u>\$709,895,800</u>

OMB097 00377 MKB 40377 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the Board  
8 of the Trustees of the University of Illinois to meet  
9 ordinary and contingent expenses for the fiscal year ending  
10 June 30, 2013:

11 Payable from the Education Assistance Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2012-2013 .....	558,800,100
18	For State Contributions to Social	
19	Security, for Medicare .....	9,737,100
20	For Group Insurance .....	24,893,200
21	For Contractual Services .....	40,076,500

1	For Telecommunications Services .....	1,800,000
2	For Distributive Purposes as follows:	
3	For Awards and Grants .....	<u>6,057,500</u>
4	Total	\$641,364,400

5 Section 5. The sum of \$15,826,500, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Board of Trustees of the University of Illinois  
8 for costs and expenses related to or in support of the  
9 Prairie Research Institute, in accordance with Public Act 95-  
10 0728.

11 Section 10. The sum of \$45,000,000, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Board of Trustees of the University of Illinois  
14 for operating costs and expenses related to or in support of  
15 the University of Illinois Hospital.

16 Section 15. The sum of \$800,000, or so much thereof as  
17 may be necessary, is appropriated from the Education  
18 Assistance Fund to the Board of Trustees of the University of  
19 Illinois for costs associated with the Hispanic Center for  
20 Excellence at the Chicago campus.

21 Section 20. The sum of \$328,300, or so much thereof as

1 may be necessary, is appropriated from the Education  
2 Assistance Fund to the Board of Trustees of the University of  
3 Illinois for Dixon Springs Agricultural Center.

4 Section 25. The sum of \$1,250,000, or so much thereof as  
5 may be necessary, is appropriated from the Education  
6 Assistance Fund to the Board of Trustees of the University of  
7 Illinois for costs associated with the Public Policy  
8 Institute at the Chicago campus.

9 Section 30. The sum of \$350,000, or so much thereof as  
10 may be necessary, is appropriated from the Education  
11 Assistance Fund to the Board of Trustees of the University of  
12 Illinois for a grant to the College of Dentistry.

13 Section 35. The sum of \$3,401,600, or so much thereof as  
14 may be necessary, is appropriated from the Fire Prevention  
15 Fund to the Board of Trustees of the University of Illinois  
16 for the purpose of maintaining the Illinois Fire Service  
17 Institute, paying the Institute's expenses, and providing the  
18 facilities and structures incident thereto, including payment  
19 to the University for personal services and related costs  
20 incurred.

21 Section 40. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the State College and  
2 University Trust Fund to the Board of Trustees of the  
3 University of Illinois for scholarship grant awards, in  
4 accordance with Public Act 91-0083.

5 Section 45. The sum of \$200,000, or so much thereof as  
6 may be necessary, is appropriated from the Emergency Public  
7 Health Fund to the University of Illinois for costs and  
8 expenses related to or in support of Emergency Mosquito  
9 Abatement.

10 Section 50. The sum of \$200,000, or so much thereof as  
11 may be necessary, is appropriated from the Used Tire  
12 Management Fund to the University of Illinois for costs and  
13 expenses related to or in support of mosquito research and  
14 abatement.

15 Section 55. The sum of \$425,000, or so much thereof as  
16 may be necessary, is appropriated from the Hazardous Waste  
17 Research Fund to the University of Illinois for its ordinary  
18 and contingent expenses.

19 Section 60. The sum of \$500,000, or so much thereof as  
20 may be necessary, is appropriated from the General  
21 Professions Dedicated Fund to the Board of Trustees of the

1 University of Illinois for costs associated with the  
2 development, support or administration of pharmacy practice  
3 education or training programs for the College of Medicine at  
4 Rockford.

5 Section 99. Effective date. This Act takes effect July 1,  
6 2012.