



Rep. Luis Arroyo

Filed: 5/29/2012

09700SB2474ham002

HDS097 00142 CIN 40160 a

1 AMENDMENT TO SENATE BILL 2474

2 AMENDMENT NO. _____. Amend Senate Bill 2474, AS AMENDED, by
3 replacing everything after the enacting clause with the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, for the
8 objects and purposes named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Office of the State Appellate Defender:

11	For Personal Services	15,587,600
12	For State Contributions to Social Security	1,149,200
13	For Contractual Services	2,162,100
14	For Travel	85,500

1	For Commodities	45,900
2	For Printing	46,400
3	For Equipment	47,900
4	For EDP	770,000
5	For Telecommunications	151,200
6	For Law Student Program	<u>0</u>
7	Total	\$20,045,800

8 Section 10. The following named amounts, or so much of
 9 those amounts, as may be necessary, respectively, for the
 10 objects and purposes named, are appropriated to the Office
 11 of the State Appellate Defender for expenses related to
 12 federally assisted programs to work on systemic sentencing
 13 issues appeals cases to which the agency is appointed:

14	Payable from State Appellate Defender	
15	Federal Trust Fund	210,000
16	Matching Funds payable from General	
17	Revenue Fund	<u>65,000</u>
18	Total	\$275,000

19 Section 15. The sum of \$227,600, or so much thereof as
 20 may be necessary, respectively, is appropriated from the
 21 General Revenue Fund to the Office of the State Appellate
 22 Defender for the ordinary and contingent expenses of the
 23 Expungement Program.

1 Section 20. The sum of \$63,000, or so much thereof as
 2 may be necessary, respectively, is appropriated from the
 3 General Revenue Fund to the Office of the State Appellate
 4 Defender to provide statewide training to Public Defenders
 5 under the Public Defender Training Program.

6 Section 25. The sum of \$0, or so much thereof as may be
 7 necessary, respectively, is appropriated from the General
 8 Revenue Fund to the Office of the State Appellate Defender to
 9 develop a Juvenile Defender Resource Center.

10 ARTICLE 2

11 Section 5. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, are
 13 appropriated to the Office of the State's Attorneys Appellate
 14 Prosecutor for the objects and purposes hereinafter named to
 15 meet its ordinary and contingent expenses for the fiscal year
 16 ending June 30, 2013:

17 For Personal Services:

18	Payable from General Revenue Fund for	
19	Collective Bargaining Unit	3,448,400
20	Payable from General Revenue Fund for	
21	Administrative Unit	880,900

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund779,800
3 For State Contribution to the
4 State Employees' Retirement System Pick Up:
5 Payable from General Revenue Fund for
6 Collective Bargaining Unit132,300
7 Payable from General Revenue Fund for
8 Administrative Unit33,800
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund31,200
11 For State Contribution to the
12 State Employees' Retirement System:
13 Payable from General Revenue Fund for
14 Collective Bargaining Unit0
15 Payable from General Revenue Fund for
16 Administrative Unit0
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund296,200
19 For State Contribution to Social Security:
20 Payable from General Revenue Fund for
21 Collective Bargaining Unit263,800
22 Payable from General Revenue Fund for
23 Administrative Unit67,400
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund59,700

1 For County Reimbursement to State
2 for Group Insurance:
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund157,500
5 For Contractual Services:
6 Payable from General Revenue Fund362,800
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund671,700
9 For Contractual Services for
10 Tax Objection Casework:
11 Payable from General Revenue Fund93,800
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund36,400
14 For Contractual Services for
15 Rental of Real Property:
16 Payable from General Revenue Fund240,200
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund147,900
19 For Travel:
20 Payable from General Revenue Fund24,000
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund15,500
23 For Commodities:
24 Payable from General Revenue Fund18,200
25 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund	10,300
2	For Printing:	
3	Payable from General Revenue Fund	7,700
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund	4,800
6	For Equipment:	
7	Payable from General Revenue Fund	34,100
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund	42,200
10	For Electronic Data Processing:	
11	Payable from General Revenue Fund	21,000
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund	32,400
14	For Telecommunications:	
15	Payable from General Revenue Fund	43,400
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	41,300
18	For Operation of Automotive Equipment:	
19	Payable from General Revenue Fund	20,700
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	16,500
22	For Law Intern Program:	
23	Payable from General Revenue Fund	5,000
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	28,200

1 For Continuing Legal Education:

2 Payable from General Revenue Fund100,000

3 Payable from Continuing Legal Education

4 Trust Fund150,000

5 For Legal Publications:

6 Payable from General Revenue Fund1,500

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund14,300

9 For expenses for assisting County State's

10 Attorneys for services provided under the

11 Illinois Public Labor Relations Act:

12 For Personal Services:

13 Payable from General Revenue Fund125,100

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund70,400

16 For State Contribution to the

17 State Employees' Retirement System Pick Up:

18 Payable from General Revenue Fund4,800

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund2,800

21 For State Contribution to the

22 State Employees' Retirement System:

23 Payable from General Revenue Fund0

24 Payable from State's Attorneys Appellate

25 Prosecutor's County Fund26,800

1 For Contribution to Social Security:

2 Payable from General Revenue Fund:9,600

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund5,400

5 For County Reimbursement to State

6 for Group Insurance:

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund15,000

9 For Contractual Services:

10 Payable from General Revenue Fund4,700

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund287,000

13 For Travel:

14 Payable from General Revenue Fund1,400

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund1,300

17 For Commodities:

18 Payable from General Revenue Fund1,000

19 Payable from State's Attorneys

20 Prosecutor's County Fund1,000

21 For Equipment:

22 Payable from General Revenue Fund1,000

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund1,600

25 For Operation of Automotive Equipment:

1 Payable from General Revenue Fund1,400

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund1,300

4 For expenses pursuant to Narcotics Profit

5 Forfeiture Act:

6 Payable from Narcotics Profit Forfeiture

7 Fund0

8 For Expenses Pursuant to Drug Asset Forfeiture

9 Procedure Act:

10 Payable from Narcotics Profit Forfeiture

11 Fund2,500,000

12 For Expenses Pursuant to P.A. 84-1340, which

13 requires the Office of the State's Attorneys

14 Appellate Prosecutor to conduct training

15 programs for Illinois State's Attorneys,

16 Assistant State's Attorneys and Law

17 Enforcement Officers on techniques and

18 methods of eliminating or reducing the

19 trauma of testifying in criminal proceedings

20 for children who serve as witnesses in such

21 proceedings; and other authorized criminal

22 justice training programs

23 Payable from General Revenue Fund40,000

24 For Expenses Related to federally assisted

25 programs to assist local State's Attorneys

1 including special appeals, drug related cases
 2 and cases arising under the Narcotics Profit
 3 Forfeiture Act on the request of the State's
 4 Attorney:

5 Payable from Special Federal Grant Project
 6 Fund2,200,000

7 For Local Matching Purposes:

8 Payable from State's Attorneys Appellate
 9 Prosecutor's County Fund0

10 For State Matching Purposes:

11 Payable from General Revenue Fund85,800

12 For Expenses Pursuant to Grant Agreements

13 For Training Grant Programs:

14 Payable from Continuing Legal Education
 15 Trust Fund0

16 For Appropriation to the State's Attorneys

17 Appellate Prosecutor for a grant to the
 18 Cook County State's Attorney for expenses
 19 incurred in filing appeals in Cook County2,000,000

20 For Appropriation to the State's Attorneys

21 Appellate Prosecutor for Federal Grants0

22 For Appropriation to the State's Attorneys

23 Appellate Prosecutor for Training Grants
 24 Payable from General Revenue Fund0

25 For Appropriation to the State's Attorneys

1 Appellate Prosecution of and Training
 2 for Violent Crimes Grants:
 3 Payable from Continuing Legal Education
 4 Trust Fund150,000

5 For Appropriation to the State's Attorneys

6 Appellate Prosecution of and Training
 7 for Violent Crimes:
 8 Payable from Continuing Legal Education
 9 Trust Fund300,000

10 For Appropriation to the State's Attorneys

11 Appellate Prosecution of and Training for
 12 Violent Crimes Grants to Cook County:
 13 Payable from Continuing Legal Education
 14 Trust Fund300,000

15 For Appropriation to the State's Attorneys

16 Appellate Implementation of Diversion
 17 Court Programs in Cook County:
 18 Payable from Continuing Legal Education
 19 Trust Fund150,000

20 ARTICLE 3

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the

1 Capital Development Board:

2 GENERAL OFFICE

3 Payable from Capital Development Fund:

4 For Personal Services6,572,700

5 For State Contributions to State

6 Employees' Retirement System2,496,800

7 For State Contributions to

8 Social Security522,000

9 For Group Insurance1,797,900

10 For Contractual Services200,000

11 For Travel0

12 For Commodities14,500

13 For Printing0

14 For Equipment0

15 For Electronic Data Processing0

16 For Telecommunications Services71,500

17 For Operation of Auto Equipment24,100

18 For Operational Expenses400,000

19 For Facilities Conditions Assessments

20 and Analysis900,000

21 For Project Management Tracking500,000

22 Total \$13,499,500

23 Payable from Capital Development Board Revolving Fund:

24 For Personal Services3,900,000

25 For State Contributions to State

1	Employees' Retirement System	1,481,500
2	For State Contributions to Social Security	308,000
3	For Group Insurance	1,307,200
4	For Contractual Services	282,500
5	For Travel	157,700
6	For Commodities	11,400
7	For Printing	14,500
8	For Equipment	10,000
9	For Electronic Data Processing	285,200
10	For Telecommunications Services	92,100
11	For Operational Expenses	<u>310,000</u>
12	Total	\$8,160,100
13	Payable from the School Infrastructure Fund:	
14	For operational purposes relating to	
15	the School Infrastructure Program	600,000

16 ARTICLE 4

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund to meet the ordinary and contingent expenses of
 21 the following divisions of the Department of Corrections for
 22 the fiscal year ending June 30, 2013:

23 FOR OPERATIONS

1 GENERAL OFFICE

2	For Personal Services	17,526,100
3	For State Contributions to	
4	Social Security	1,340,700
5	For Contractual Services	10,825,600
6	For Travel	210,000
7	For Commodities	751,400
8	For Printing	5,900
9	For Equipment	45,800
10	For Electronic Data Processing	13,451,100
11	For Telecommunications Services	2,100,000
12	For Operation of Auto Equipment	96,500
13	For Tort Claims	<u>760,700</u>
14	Total	\$47,113,800

15 STATEWIDE SERVICES AND GRANTS

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Corrections for the objects and purposes
 19 hereinafter named:

20 Payable from the General Revenue Fund:

21	For Sheriffs' Fees for Conveying Prisoners	337,400
22	For the State's share of Assistant State's	
23	Attorney's salaries - reimbursement	
24	to counties pursuant to Chapter 53 of	

1	the Illinois Revised Statutes	376,400
2	For Repairs, Maintenance and Other	
3	Capital Improvements	<u>3,000,000</u>
4	Total	\$3,713,800
5	Payable from the Department of Corrections	
6	Reimbursement and Education Fund:	
7	For payment of expenses associated	
8	with School District Programs	5,000,000
9	For payment of expenses associated	
10	with federal programs, including,	
11	but not limited to, construction of	
12	additional beds, treatment programs,	
13	and juvenile supervision	5,000,000
14	For payment of expenses associated	
15	with miscellaneous programs, including,	
16	but not limited to, medical costs,	
17	food expenditures, and various	
18	construction costs	<u>23,000,000</u>
19	Total	\$33,000,000

20 Section 15. The amounts appropriated for repairs and
 21 maintenance, and other capital improvements in Sections 10
 22 and 50 for repairs and maintenance, roof repairs and/or
 23 replacements, and miscellaneous capital improvements at the
 24 Department's various institutions are to include

1 construction, reconstruction, improvements, repairs and
 2 installation of capital facilities, costs of planning,
 3 supplies, materials and all other expenses required for roof
 4 and other types of repairs and maintenance, capital
 5 improvements, and purchase of land.

6 No contract shall be entered into or obligation incurred
 7 for repairs and maintenance and other capital improvements
 8 from appropriations made in Sections 10 and 50 of this
 9 Article until after the purposes and amounts have been
 10 approved in writing by the Governor.

11 Section 20. The amount of \$6,682,400, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Corrections from the General Revenue Fund for expenses
 14 related to statewide hospitalization services.

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated from the General
 18 Revenue Fund to meet the ordinary and contingent expenses of
 19 the Department of Corrections:

20 EDUCATION SERVICES

21 For Personal Services12,902,800
 22 For Student, Member and Inmate

1	Compensation	10,000
2	For Contributions to Teacher's	
3	Retirement System	2,800
4	For State Contributions to Social Security	987,000
5	For Contractual Services	5,549,100
6	For Travel	7,500
7	For Commodities	152,200
8	For Printing	29,000
9	For Telecommunications Services	5,500
10	For Operation of Auto Equipment	<u>1,500</u>
11	Total	\$19,647,400

12 FIELD SERVICES

13	For Personal Services	44,731,800
14	For Student, Member and Inmate	
15	Compensation	87,500
16	For State Contributions to	
17	Social Security	3,393,800
18	For Contractual Services	34,062,100
19	For Travel	123,700
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners	14,100
22	For Commodities	286,800
23	For Printing	3,700
24	For Equipment	71,700
25	For Telecommunications Services	6,481,100

1	For Operation of Auto Equipment	<u>929,400</u>
2	Total	\$90,185,700

3 Section 30. The amount of \$4,400,000, or so much thereof
 4 as may be necessary, is appropriated to the Department of
 5 Corrections from the General Revenue Fund for expenses
 6 related to Operation CeaseFire.

7 Section 35. The amount of \$1,200,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Corrections from the General Revenue Fund for a grant to
 10 Franklin County Juvenile Detention Center for Methamphetamine
 11 Pilot Program.

12 Section 40. The sum of \$668,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of
 14 Corrections from the General Revenue Fund for a grant to the
 15 Illinois Sentencing Policy Advisory Council.

16 Section 45. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Corrections from the General Revenue
 19 Fund for:

20 BIG MUDDY RIVER CORRECTIONAL CENTER

21	For Personal Services	19,684,000
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1	For Student, Member and Inmate	
2	Compensation	310,000
3	For State Contributions to	
4	Social Security	1,505,800
5	For Contractual Services	7,809,300
6	For Travel	14,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	28,600
9	For Commodities	1,876,500
10	For Printing	14,100
11	For Equipment	45,000
12	For Telecommunications Services	44,000
13	For Operation of Auto Equipment	<u>94,400</u>
14	Total	\$31,425,700

15 CENTRALIA CORRECTIONAL CENTER

16	For Personal Services	22,480,300
17	For Student, Member and Inmate	
18	Compensation	276,000
19	For State Contributions to	
20	Social Security	1,719,800
21	For Contractual Services	4,818,300
22	For Travel	5,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	28,000
25	For Commodities	1,708,300

1	For Printing	13,800
2	For Equipment	130,000
3	For Telecommunications Services	85,100
4	For Operation of Auto Equipment	<u>31,500</u>
5	Total	\$31,296,100

6 DANVILLE CORRECTIONAL CENTER

7	For Personal Services	18,887,900
8	For Student, Member and Inmate	
9	Compensation	293,000
10	For State Contributions to	
11	Social Security	1,444,900
12	For Contractual Services	6,269,100
13	For Travel	28,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	12,000
16	For Commodities	2,249,000
17	For Printing	15,600
18	For Equipment	92,000
19	For Telecommunications Services	54,000
20	For Operation of Auto Equipment	<u>27,700</u>
21	Total	\$29,373,700

22 DECATUR CORRECTIONAL CENTER

23	For Personal Services	14,173,200
24	For Student, Member and Inmate	
25	Compensation	130,000

1	For State Contributions to	
2	Social Security	1,084,300
3	For Contractual Services	3,202,600
4	For Travel	4,700
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners	12,000
8	For Commodities	634,200
9	For Printing	5,000
10	For Equipment	70,000
11	For Telecommunications Services	30,000
12	For Operation of Auto Equipment	<u>32,200</u>
13	Total	\$19,378,200

14	DIXON CORRECTIONAL CENTER	
15	For Personal Services	36,019,500
16	For Student, Member and Inmate	
17	Compensation	362,300
18	For State Contributions to	
19	Social Security	2,755,500
20	For Contractual Services	12,661,400
21	For Travel	45,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	19,800
24	For Commodities	3,181,700
25	For Printing	25,700

1	For Equipment	125,000
2	For Telecommunications Services	120,000
3	For Operation of Auto Equipment	<u>151,200</u>
4	Total	\$55,467,600

5 DWIGHT CORRECTIONAL CENTER

6	For Personal Services	23,825,800
7	For Student, Member and Inmate	
8	Compensation	160,000
9	For State Contributions to	
10	Social Security	1,822,700
11	For Contractual Services	7,936,000
12	For Travel	34,600
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	9,900
15	For Commodities	1,715,400
16	For Printing	23,200
17	For Equipment	150,000
18	For Telecommunications Services	120,800
19	For Operation of Auto Equipment	<u>195,000</u>
20	Total	\$35,993,400

21 EAST MOLINE CORRECTIONAL CENTER

22	For Personal Services	17,819,700
23	For Student, Member and Inmate	
24	Compensation	241,000

1	For State Contributions to	
2	Social Security	1,363,200
3	For Contractual Services	4,154,200
4	For Travel	8,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	24,000
7	For Commodities	1,393,100
8	For Printing	2,900
9	For Equipment	129,000
10	For Telecommunications Services	75,100
11	For Operation of Auto Equipment	<u>84,300</u>
12	Total	\$25,294,500

GRAHAM CORRECTIONAL CENTER

14	For Personal Services	25,787,700
15	For Student, Member and Inmate	
16	Compensation	264,000
17	For State Contributions to	
18	Social Security	1,972,800
19	For Contractual Services	8,222,400
20	For Travel	12,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	8,000
23	For Commodities	2,457,600
24	For Printing	18,800
25	For Equipment	80,000

1 For Telecommunications Services67,800
 2 For Operation of Auto Equipment73,200
 3 Total \$38,964,300

HILL CORRECTIONAL CENTER

5 For Personal Services19,001,100
 6 For Student, Member and Inmate
 7 Compensation280,000
 8 For State Contributions to Social Security1,453,600
 9 For Contractual Services6,921,500
 10 For Travel9,000
 11 For Travel and Allowance for Committed, Paroled
 12 and Discharged Prisoners26,900
 13 For Commodities2,380,400
 14 For Printing14,500
 15 For Equipment100,000
 16 For Telecommunications Services30,700
 17 For Operation of Auto Equipment26,800
 18 Total \$30,244,500

ILLINOIS RIVER CORRECTIONAL CENTER

20 For Personal Services20,675,000
 21 For Student, Member and Inmate
 22 Compensation315,000
 23 For State Contributions to Social Security1,581,600
 24 For Contractual Services7,894,900
 25 For Travel14,000

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners	33,700
3	For Commodities	2,316,900
4	For Printing	13,000
5	For Equipment	130,000
6	For Telecommunications Services	52,600
7	For Operation of Auto Equipment	<u>37,800</u>
8	Total	\$33,064,500

9 JACKSONVILLE CORRECTIONAL CENTER

10	For Personal Services	26,168,200
11	For Student, Member and Inmate	
12	Compensation	386,000
13	For State Contributions to	
14	Social Security	2,001,900
15	For Contractual Services	4,173,800
16	For Travel	5,000
17	For Travel and Allowance for Committed,	
18	Paroled and Discharged Prisoners	2,500
19	For Commodities	2,270,500
20	For Printing	12,800
21	For Equipment	140,000
22	For Telecommunications Services	53,000
23	For Operation of Auto Equipment	<u>114,100</u>
24	Total	\$35,327,800

25 LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	24,605,900
2	For Student, Member and Inmate	
3	Compensation	325,300
4	For State Contributions to	
5	Social Security	1,882,300
6	For Contractual Services	7,988,200
7	For Travel	30,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	54,000
10	For Commodities	3,503,000
11	For Printing	22,400
12	For Equipment	100,000
13	For Telecommunications Services	106,000
14	For Operation of Auto Equipment	<u>84,300</u>
15	Total	\$38,701,400

16 LINCOLN CORRECTIONAL CENTER

17	For Personal Services	14,416,600
18	For Student, Member and Inmate	
19	Compensation	220,000
20	For State Contributions to	
21	Social Security	1,102,900
22	For Contractual Services	5,256,100
23	For Travel	11,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	7,000

1	For Commodities	878,200
2	For Printing	10,000
3	For Equipment	100,000
4	For Telecommunications Services	86,000
5	For Operation of Auto Equipment	<u>46,900</u>
6	Total	\$22,134,700

LOGAN CORRECTIONAL CENTER

8	For Personal Services	22,059,200
9	For Student, Member and Inmate	
10	Compensation	354,000
11	For State Contributions to	
12	Social Security	1,687,500
13	For Contractual Services	5,491,900
14	For Travel	3,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	15,500
17	For Commodities	2,639,100
18	For Printing	11,600
19	For Equipment	105,000
20	For Telecommunications Services	104,000
21	For Operation of Auto Equipment	<u>190,300</u>
22	Total	\$32,661,100

MENARD CORRECTIONAL CENTER

24	For Personal Services	51,636,400
25	For Student, Member and Inmate	

1	Compensation	351,000
2	For State Contributions to	
3	Social Security	3,950,200
4	For Contractual Services	10,284,100
5	For Travel	34,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	9,000
8	For Commodities	5,491,300
9	For Printing	26,700
10	For Equipment	275,000
11	For Telecommunications Services	141,900
12	For Operation of Auto Equipment	<u>103,800</u>
13	Total	\$72,303,400

14 PINCKNEYVILLE CORRECTIONAL CENTER

15	For Personal Services	28,648,200
16	For Student, Member and Inmate	
17	Compensation	301,000
18	For State Contributions to	
19	Social Security	2,191,600
20	For Contractual Services	8,256,700
21	For Travel	12,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	37,000
24	For Commodities	2,855,000
25	For Printing	18,000

1	For Equipment	81,500
2	For Telecommunications Services	57,000
3	For Operation of Auto Equipment	<u>102,800</u>
4	Total	\$42,560,800

5 PONTIAC CORRECTIONAL CENTER

6	For Personal Services	37,789,300
7	For Student, Member and Inmate	
8	Compensation	210,000
9	For State Contributions to	
10	Social Security	2,890,900
11	For Contractual Services	10,040,300
12	For Travel	27,500
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	7,000
15	For Commodities	2,954,000
16	For Printing	17,000
17	For Equipment	200,000
18	For Telecommunications Services	175,000
19	For Operation of Auto Equipment	<u>94,400</u>
20	Total	\$54,405,400

21 ROBINSON CORRECTIONAL CENTER

22	For Personal Services	15,870,100
23	For Student, Member and	
24	Inmate Compensation	225,000
25	For State Contribution to	

1	Social Security	1,214,100
2	For Contractual Services	4,814,100
3	For Travel	7,500
4	For Travel and Allowances for	
5	Committed, Paroled and Discharged	
6	Prisoners	11,600
7	For Commodities	1,520,900
8	For Printing	13,700
9	For Equipment	90,000
10	For Telecommunications Services	28,000
11	For Operation of Automotive Equipment	<u>39,500</u>
12	Total	\$23,834,500

13	SHAWNEE CORRECTIONAL CENTER	
14	For Personal Services	21,914,400
15	For Student, Member and	
16	Inmate Compensation	330,000
17	For State Contributions to	
18	Social Security	1,676,400
19	For Contractual Services	6,350,800
20	For Travel	12,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	73,000
23	For Commodities	2,653,200
24	For Printing	10,900
25	For Equipment	115,000

1	For Telecommunications Services	60,000
2	For Operation of Auto Equipment	<u>40,100</u>
3	Total	\$33,236,500

SHERIDAN CORRECTIONAL CENTER

5	For Personal Services	23,375,100
6	For Student, Member and Inmate	
7	Compensation	265,000
8	For State Contributions to	
9	Social Security	1,788,200
10	For Contractual Services	13,087,900
11	For Travel	20,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	4,000
14	For Commodities	2,172,400
15	For Printing	12,600
16	For Equipment	125,000
17	For Telecommunications Services	80,000
18	For Operation of Auto Equipment	<u>63,300</u>
19	Total	\$40,993,500

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

21	For Personal Services	15,048,400
22	For Student, Member and Inmate	
23	Compensation	147,000
24	For State Contributions to	
25	Social Security	1,151,200

1	For Contractual Services	7,761,500
2	For Travel	9,400
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	5,000
5	For Commodities	831,100
6	For Printing	8,000
7	For Equipment	35,000
8	For Telecommunications Services	31,000
9	For Operation of Auto Equipment	<u>28,800</u>
10	Total	\$25,056,400

11 STATEVILLE CORRECTIONAL CENTER

12	For Personal Services	72,671,000
13	For Student, Member and Inmate	
14	Compensation	247,000
15	For State Contributions to	
16	Social Security	5,559,300
17	For Contractual Services	17,877,300
18	For Travel	188,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	35,000
21	For Commodities	6,676,700
22	For Printing	114,600
23	For Equipment	225,000
24	For Telecommunications Services	203,000
25	For Operation of Auto Equipment	<u>367,900</u>

1	Total	\$104,164,800
2	TAYLORVILLE CORRECTIONAL CENTER	
3	For Personal Services	15,233,900
4	For Student, Member and Inmate Compensation	245,000
5	For State Contribution to	
6	Social Security	1,165,400
7	For Contractual Services	4,530,800
8	For Travel	1,800
9	For Travel and Allowance for	
10	Committed, Paroled and Discharged	
11	Prisoners	6,000
12	For Commodities	1,475,100
13	For Printing	10,600
14	For Equipment	130,000
15	For Telecommunications Services	35,000
16	For Operation of Automotive Equipment	<u>37,600</u>
17	Total	\$22,871,200
18	VANDALIA CORRECTIONAL CENTER	
19	For Personal Services	22,503,800
20	For Student, Member and Inmate	
21	Compensation	285,200
22	For State Contributions to	
23	Social Security	1,709,000
24	For Contractual Services	3,843,200
25	For Travel	7,500

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	14,400
3	For Commodities	2,543,000
4	For Printing	5,800
5	For Equipment	125,000
6	For Telecommunications Services	80,000
7	For Operation of Auto Equipment	<u>65,200</u>
8	Total	\$31,182,100

VIENNA CORRECTIONAL CENTER

9		
10	For Personal Services	23,004,900
11	For Student, Member and Inmate	
12	Compensation	260,000
13	For State Contributions to	
14	Social Security	1,759,900
15	For Contractual Services	3,678,300
16	For Travel	4,900
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	75,000
19	For Commodities	3,155,500
20	For Printing	9,400
21	For Equipment	125,000
22	For Telecommunications Services	54,000
23	For Operation of Auto Equipment	<u>105,400</u>
24	Total	\$32,232,300

WESTERN ILLINOIS CORRECTIONAL CENTER

25

1	For Personal Services	24,028,400
2	For Student, Member and Inmate	
3	Compensation	311,000
4	For State Contributions to	
5	Social Security	1,838,100
6	For Contractual Services	6,695,700
7	For Travel	17,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	22,000
10	For Commodities	2,339,500
11	For Printing	15,000
12	For Equipment	135,000
13	For Telecommunications Services	56,000
14	For Operation of Auto Equipment	<u>76,000</u>
15	Total	\$35,533,700

16 Section 50. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Corrections from the Working Capital
 19 Revolving Fund:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services	11,131,600
22	For the Student, Member and Inmate	
23	Compensation	2,077,400
24	For State Contributions to State	

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Criminal
 5 Justice Information Authority:

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services	1,217,900
9	For State Contributions to	
10	Social Security	93,200
11	For Contractual Services	422,600
12	For Travel	5,000
13	For Commodities	1,700
14	For Printing	5,000
15	For Equipment	1
16	For Electronic Data Processing	31,500
17	For Telecommunications Services	30,000
18	For Operation of Auto Equipment	2,300
19	For Operational Expenses and Awards	<u>193,500</u>
20	Total	\$2,002,701

21 Section 10. The sum of \$2,000,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Criminal Justice Information Authority
 24 for awards and grants, as well as activities in support of

1 administration for the Adult Redeploy program.

2 Section 15. The sum of \$40,000,000, or so much thereof
3 as may be necessary, is appropriated from the Criminal
4 Justice Trust Fund to the Illinois Criminal Justice
5 Information Authority for awards and grants to local units of
6 government and non-profit organizations.

7 Section 20. The additional sum of \$1,771,800, or so much
8 thereof as may be necessary, is appropriated from the
9 Criminal Justice Trust Fund to the Illinois Criminal Justice
10 Information Authority for Violence Against Women awards and
11 grants to local units of government and non-profit
12 organizations in accordance with applicable laws and
13 regulations for the State portion of federal funds made
14 available by the American Recovery and Reinvestment Act of
15 2009.

16 Section 25. The additional sum of \$13,520,100, or so
17 much thereof as may be necessary, is appropriated from the
18 Criminal Justice Trust Fund to the Illinois Criminal Justice
19 Information Authority for Byrne/JAG awards and grants to
20 local units of government and non-profit organizations in
21 accordance with applicable laws and regulations for the State
22 portion of federal funds made available by the American

1 Recovery and Reinvestment Act of 2009.

2 Section 30. The sum of \$12,000,000, or so much thereof
3 as may be necessary, is appropriated from the Criminal
4 Justice Trust Fund to the Illinois Criminal Justice
5 Information Authority for awards and grants to state
6 agencies.

7 Section 35. The additional sum of \$250,000, or so much
8 thereof as may be necessary, is appropriated from the
9 Criminal Justice Trust Fund to the Illinois Criminal Justice
10 Information Authority for Violence Against Women awards and
11 grants to state agencies in accordance with applicable laws
12 and regulations for the State portion of federal funds made
13 available by the American Recovery and Reinvestment Act of
14 2009.

15 Section 40. The additional sum of \$8,650,000, or so much
16 thereof as may be necessary, is appropriated from the
17 Criminal Justice Trust Fund to the Illinois Criminal Justice
18 Information Authority for Byrne/JAG awards and grants to
19 state agencies in accordance with applicable laws and
20 regulations for the State portion of federal funds made
21 available by the American Recovery and Reinvestment Act of
22 2009.

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Illinois
 3 Criminal Justice Information Authority for activities
 4 undertaken in support of federal assistance programs
 5 administered by units of state and local government and non-
 6 profit organizations:

7	Payable from the Criminal Justice	
8	Trust Fund pursuant to the	
9	American Recovery and Reinvestment	
10	Act of 2009	14,300,000
11	Payable from the Criminal Justice	
12	Trust Fund	<u>5,800,000</u>
13	Total	\$20,100,000

14 Section 50. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 Criminal Justice Information Authority for awards and grants
 17 and other monies received from federal agencies, from other
 18 units of government, and from private/not-for-profit
 19 organizations for activities undertaken in support of
 20 investigating issues in criminal justice and for undertaking
 21 other criminal justice information projects:

22	Payable from the Criminal Justice	
23	Trust Fund	1,700,000

1	Payable from the Criminal Justice	
2	Information Projects Fund	<u>400,000</u>
3	Total	\$2,100,000

4 Section 55. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Illinois Criminal Justice Information Authority for awards,
8 grants and operational support to implement the Motor Vehicle
9 Theft Prevention Act:

10	Payable from the Motor Vehicle	
11	Theft Prevention Trust Fund:	
12	For Personal Services	238,700
13	For other Ordinary and Contingent Expenses	249,600
14	For Awards and Grants to federal	
15	and state agencies, units of local	
16	government, corporations, and	
17	neighborhood, community and business	
18	organizations to include operational	
19	activities and programs undertaken	
20	by the Authority in support of the	
21	Motor Vehicle Theft Prevention Act	6,500,000
22	For Refunds	<u>75,000</u>
23	Total	\$7,063,300

1 Section 60. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated from the Juvenile
 3 Accountability Incentive Block Grant Trust Fund to the
 4 Illinois Criminal Justice Information Authority for awards
 5 and grants to state agencies and units of local government,
 6 including operational expenses of the Authority in support of
 7 the Juvenile Accountability Incentive Block Grant program.

8 Section 65. The sum of \$150,000, or so much thereof as
 9 may be necessary, is appropriated from the Illinois State
 10 Crime Stoppers Association Fund to the Illinois Criminal
 11 Justice Information Authority for grants to enhance and
 12 develop Crime Stoppers programs in Illinois.

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Illinois Criminal Justice Information Authority for the
 17 training of law enforcement personnel and services for
 18 families of homicide or murder:

19 Payable from the Death Penalty Abolition Fund:
 20 For Personal Services388,500
 21 For other Ordinary and Contingent Expenses920,600
 22 For Awards and Grants to Units of
 23 Government and Non Profit Organizations

1	for training of law enforcement personnel	
2	and services for families of victims of	
3	homicide or murder	13,912,800
4	For Awards and Grants to State Agencies	
5	for training of law enforcement personnel	
6	and services for families of victims of	
7	homicide or murder	<u>3,478,200</u>
8	Total	\$18,700,100

9 Section 75. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Prescription Pill
11 and Drug Disposal Fund to the Illinois Criminal Justice
12 Information Authority for the purpose of collection,
13 transportation, and incineration of pharmaceuticals by local
14 law enforcement agencies.

15 Section 80. The amount of \$15,000,000, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Criminal Justice Information
18 Authority for grants to community-based organizations for
19 violence prevention programs.

20 Section 85. The amount of \$5,000,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois Criminal Justice Information Authority

1 for grants to the Chicago Area Project.

2 ARTICLE 6

3 Section 5. The amount of \$116,400, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the East St. Louis Financial Advisory Authority for
6 the operating expenses of the City of East St. Louis
7 Financial Advisory Authority.

8 ARTICLE 7

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the Illinois
11 Emergency Management Agency for the objects and purposes
12 hereinafter named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services	441,700
16	For State Contributions to	
17	Social Security	34,300
18	For Contractual Services	822,000
19	For Travel	0
20	For Printing	0
21	For Equipment	0

1	For Telecommunications	0
2	For Training and Education	<u>0</u>
3	Total	\$1,298,000
4	Payable from Nuclear Safety Emergency	
5	Preparedness Fund:	
6	For Personal Services	1,308,300
7	For State Contributions to State	
8	Employees' Retirement System	497,000
9	For State Contributions to	
10	Social Security	100,100
11	For Group Insurance	483,000
12	For Contractual Services	1,503,900
13	For Travel	11,700
14	For Commodities	5,900
15	For Printing	4,900
16	For Equipment	21,400
17	For Electronic Data Processing	332,700
18	For Telecommunications Services	72,000
19	For Operation of Auto Equipment	<u>112,000</u>
20	Total	\$4,452,900
21	Payable from Radiation Protection Fund:	
22	For Contractual Services	425,000
23	For Travel	87,500
24	For Commodities	18,800
25	For Printing	18,700

1	For Electronic Data Processing	425,000
2	For Telecommunications	187,500
3	For Operation of Auto Equipment	<u>87,500</u>
4	Total	\$1,250,000

5 The sum of \$250,000, or so much thereof as may be necessary,
6 is appropriated from the Radiation Protection Fund to the
7 Illinois Emergency Management Agency for the ordinary and
8 contingent expenses incurred by the Illinois Emergency
9 Management Agency.

10 Payable from the Homeland Security

11 Emergency Preparedness Fund:

12 For Terrorism Preparedness and
13 Training costs in the current
14 and prior years100,000,000

15 For Terrorism Preparedness and
16 Training costs in the current
17 and prior years in the Chicago
18 Urban Area282,000,000

19 Payable from the September 11th Fund:

20 For grants, contracts, and administrative
21 expenses pursuant to 625 ILCS 5/3-660,
22 including prior year costs100,000

1 Section 10. The amount of \$30,000,000, or so much
2 thereof as may be necessary, is appropriated from the
3 Homeland Security Emergency Preparedness Fund to the Illinois
4 Emergency Management Agency for current and prior year
5 expenses related to the federally funded Emergency
6 Preparedness Grant Program.

7 Section 15. The sum of \$1,625,000, or so much thereof as
8 may be necessary, is appropriated from the Nuclear Safety
9 Emergency Preparedness Fund to the Illinois Emergency
10 Management Agency for the ordinary and contingent expenses
11 incurred by the Illinois Emergency Management Agency.

12 Section 20. The sum of \$12,000,000, or so much thereof
13 as may be necessary, is appropriated from the Disaster
14 Response and Recovery Fund to the Illinois Emergency
15 Management Agency for all current and prior year expenses
16 associated with disaster response and recovery.

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Emergency Management Agency for the objects and purposes
20 hereinafter named:

21 OPERATIONS

22 Payable from General Revenue Fund:

1	For Personal Services	679,000
2	For State Contributions to Social Security	51,700
3	For Commodities	0
4	For Telecommunications	<u>0</u>
5	Total	\$730,700
6	Payable from Nuclear Safety Emergency	
7	Preparedness Fund:	
8	For Personal Services	644,800
9	For State Contributions to State Employees'	
10	Retirement System	245,000
11	For State Contributions to Social Security	49,400
12	For Group Insurance	218,500
13	For Contractual Services	52,200
14	For Travel	30,100
15	For Commodities	23,300
16	For Printing	3,000
17	For Equipment	106,900
18	For Telecommunications	<u>131,000</u>
19	Total	\$1,504,200
20	Payable from Federal Civil	
21	Administrative Preparedness Fund:	
22	For Training and Education	1,200,000

23 Section 30. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects
2 and purposes hereinafter enumerated:

3 RADIATION SAFETY

4 Payable from Radiation Protection Fund:

5	For Personal Services	3,608,200
6	For State Contributions to State	
7	Employees' Retirement System	1,370,700
8	For State Contributions to	
9	Social Security	276,100
10	For Group Insurance	966,000
11	For Contractual Services	142,300
12	For Travel	100,000
13	For Commodities	13,000
14	For Printing	30,000
15	For Equipment	46,000
16	For Telecommunications	45,000
17	For Refunds	89,400
18	For reimbursing other governmental	
19	agencies for their assistance in	
20	responding to radiological emergencies	<u>89,400</u>
21	Total	\$6,776,100

22 Section 35. The amount of \$1,250,000, or so much thereof
23 as may be necessary, is appropriated from the Indoor Radon
24 Mitigation Fund to the Illinois Emergency Management Agency

1 for current and prior year expenses relating to the federally
2 funded State Indoor Radon Abatement Program.

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Illinois Emergency Management Agency for the objects
6 and purposes hereinafter enumerated:

7 NUCLEAR FACILITY SAFETY

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services	4,288,700
11	For State Contributions to State	
12	Employees' Retirement System	1,629,200
13	For State Contributions to	
14	Social Security	328,100
15	For Group Insurance	1,092,500
16	For Contractual Services	998,300
17	For Travel	115,500
18	For Commodities	245,000
19	For Printing	1,000
20	For Equipment	467,500
21	For Telecommunications Services	<u>481,700</u>
22	Total	\$9,647,500

23 Section 45. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 Emergency Management Agency for the objects and purposes
3 hereinafter named:

4 DISASTER ASSISTANCE AND PREPAREDNESS

5 Payable from General Revenue Fund:

6	For Personal Services	379,300
7	For State Contributions to Social	
8	Security	28,900
9	For Travel	0
10	For Telecommunications Services	<u>0</u>
11	Total	\$408,200

12 Payable from Nuclear Safety Emergency

13 Preparedness Fund:

14	For Personal Services	532,900
15	For State Contributions to State	
16	Employees' Retirement System	202,500
17	For State Contributions to Social	
18	Security	40,800
19	For Group Insurance	161,000
20	For Contractual Services	38,500
21	For Travel	35,000
22	For Commodities	11,700
23	For Printing	4,900
24	For Equipment	4,900
25	For Telecommunications Services	10,200

1	For compensation to local governments	
2	for expenses attributable to implementation	
3	and maintenance of plans and programs	
4	authorized by the Nuclear Safety	
5	Preparedness Act	<u>650,000</u>
6	Total	\$1,692,400
7	Payable from the Federal Aid Disaster Fund:	
8	For Federal Disaster Declarations	
9	in Current and Prior Years	70,000,000
10	For State administration of the	
11	Federal Disaster Relief Program	1,000,000
12	Disaster Relief - Hazard Mitigation	
13	in Current and Prior Years	55,000,000
14	For State administration of the	
15	Hazard Mitigation Program	<u>1,000,000</u>
16	Total	\$127,000,000
17	Payable from the Emergency Planning and	
18	Training Fund:	
19	For Activities as a Result of the Illinois	
20	Emergency Planning and Community Right	
21	To Know Act	145,500
22	Payable from the Nuclear Civil Protection	
23	Planning Fund:	
24	For Federal Projects	500,000
25	For Mitigation Assistance	<u>5,000,000</u>

1	Total	\$5,500,000
2	Payable from the Federal Civil	
3	Administrative Preparedness Fund:	
4	For Training and Education	2,091,000

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Illinois Emergency Management Agency for the objects
8 and purposes hereinafter enumerated:

9 ENVIRONMENTAL SAFETY

10	Payable from Nuclear Safety Emergency	
11	Preparedness Fund:	
12	For Personal Services	2,579,200
13	For State Contributions to State	
14	Employees' Retirement System	979,800
15	For State Contributions to	
16	Social Security	197,400
17	For Group Insurance	724,500
18	For Contractual Services	293,700
19	For Travel	43,500
20	For Commodities	92,000
21	For Printing	2,000
22	For Equipment	200,000
23	For Telecommunications	<u>25,400</u>
24	Total	\$5,137,500

1 Payable from Low-Level Radioactive Waste
 2 Facility Development and Operation Fund:
 3 For Refunds for Overpayments made by Low-
 4 Level Waste Generators4,900

5 Section 55. The sum of \$1,295,000, or so much thereof as
 6 may be necessary, is appropriated from the Radiation
 7 Protection Fund to the Illinois Emergency Management Agency
 8 for licensing facilities where radioactive uranium and
 9 thorium mill tailings are generated or located, and related
 10 costs for regulating the decontamination and decommissioning
 11 of such facilities and for identification, decontamination
 12 and environmental monitoring of unlicensed properties
 13 contaminated with such radioactive mill tailings.

14 Section 60. The sum of \$225,000, or so much thereof as
 15 may be necessary, is appropriated from the Radiation
 16 Protection Fund to the Illinois Emergency Management Agency
 17 for the purpose of funding costs related to environmental
 18 cleanup of the Ottawa Radiation Areas Superfund Project under
 19 cooperative agreements with the Federal Government.

20 Section 65. The sum of \$120,000, or so much thereof as
 21 may be necessary, is appropriated from the Radiation
 22 Protection Fund to the Illinois Emergency Management Agency

1 for recovery and remediation of radioactive materials and
2 contaminated facilities or properties when such expenses
3 cannot be paid by a responsible person or an available
4 surety.

5 Section 70. The sum of \$757,000, or so much thereof as
6 may be necessary, is appropriated from the Radiation
7 Protection Fund to the Illinois Emergency Management Agency
8 for local responder training, demonstrations, research,
9 studies and investigations under funding agreements with the
10 Federal Government.

11 Section 75. The sum of \$97,000, or so much thereof as
12 may be necessary, is appropriated from the Nuclear Safety
13 Emergency Preparedness Fund to the Illinois Emergency
14 Management Agency for related training and travel expenses
15 and to reimburse the Illinois State Police and the Illinois
16 Commerce Commission for costs incurred for activities related
17 to inspecting and escorting shipments of spent nuclear fuel,
18 high-level radioactive waste, and transuranic waste in
19 Illinois as provided under the rules of the Agency.

20 Section 80. The sum of \$271,200, or so much thereof as
21 may be necessary, is appropriated from the Sheffield Agreed
22 Order Fund to the Illinois Emergency Management Agency for

1 the care, maintenance, monitoring, testing, remediation and
2 insurance of the low-level radioactive waste disposal site
3 near Sheffield, Illinois.

4 Section 85. The sum of \$990,000, or so much thereof as
5 may be necessary, is appropriated from the Low-Level
6 Radioactive Waste Facility Development and Operation Fund to
7 the Illinois Emergency Management Agency for use in
8 accordance with Section 14(a) of the Illinois Low-Level
9 Radioactive Waste Management Act for costs related to
10 establishing a low-level radioactive waste disposal facility.

11 Section 90. The sum of \$225,000, or so much thereof as
12 may be necessary, is appropriated from the Radiation
13 Protection Fund to the Illinois Emergency Management Agency
14 for ordinary and contingent expenses of the Illinois
15 Emergency Management Agency to include support of a
16 centralized administrative processing center.

17 Section 95. The sum of \$686,000, or so much thereof as
18 may be necessary, is appropriated from the Nuclear Safety
19 Emergency Preparedness Fund to the Illinois Emergency
20 Management Agency for ordinary and contingent expenses of the
21 Illinois Emergency Management Agency to include support of a
22 centralized administrative processing center.

1 ARTICLE 8

2 Section 5. The amount of \$3,913,500, or so much thereof
3 as may be necessary, is appropriated to the Illinois Power
4 Agency from the Illinois Power Agency Operations Fund for its
5 ordinary and contingent expenses.

6 Section 10. The amount of \$300,000, or so much thereof
7 as may be necessary, is appropriated to the Illinois Power
8 Agency from the Illinois Power Agency Trust Fund for deposit
9 into the Illinois Power Agency Operations Fund pursuant to
10 subsection (c) of Section 6z-75 of the State Finance Act.

11 Section 15. The amount of \$8,000,000, or so much thereof
12 as may be necessary, is appropriated to the Illinois Power
13 Agency from the Illinois Power Agency Renewable Energy
14 Resources Fund for funding of purchases of renewable energy
15 or renewable energy credits pursuant to subsections (b) and
16 (c) of Section 1-56 of the Illinois Power Agency Act.

17 ARTICLE 9

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 General Revenue Fund to the Judicial Inquiry Board to meet
 3 its ordinary and contingent expenses for the fiscal year
 4 ending June 30, 2013.

5	For Personal Services	320,800
6	For State Contribution to State Employees'	
7	Retirement System	0
8	For Retirement - Pension pick-up	12,200
9	For State Contribution to Social Security	23,300
10	For Contractual Services	315,000
11	For Travel	11,000
12	For Commodities	2,500
13	For Printing	3,500
14	For Equipment	3,000
15	For EDP	0
16	For Telecommunications	6,100
17	For Operations of Auto Equipment	<u>3,100</u>
18	Total	\$700,500

19 ARTICLE 10

20 Section 5. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund to meet the ordinary and contingent expenses of

1 the following divisions of the Department of Juvenile Justice
2 for the fiscal year ending June 30, 2013:

3 FOR OPERATIONS

4 GENERAL OFFICE

5	For Personal Services	1,319,200
6	For State Contributions to	
7	Social Security	100,900
8	For Contractual Services	286,700
9	For Travel	25,000
10	For Commodities	5,500
11	For Printing	1,000
12	For Equipment	19,300
13	For Electronic Data Processing	658,300
14	For Telecommunications Services	140,000
15	For Operation of Auto Equipment	17,400
16	For Tort Claims	<u>600,000</u>
17	Total	\$3,173,300

18 SCHOOL DISTRICT

19	For Personal Services	7,259,700
20	For State Contributions to Teachers'	
21	Retirement System	500
22	For State Contributions to Social Security	555,400
23	For Contractual Services	1,046,200
24	For Travel	3,000
25	For Commodities	38,900

1	For Printing	2,000
2	For Telecommunications Services	21,600
3	For Operation of Auto Equipment	<u>2,000</u>
4	Total	\$8,929,300

AFTERCARE SERVICES

6	For Personal Services	4,599,300
7	For State Contributions to	
8	Social Security	351,800
9	For Contractual Services	2,536,300
10	For Travel	25,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Youth	5,000
13	For Commodities	47,300
14	For Printing	1,700
15	For Equipment	509,400
16	For Telecommunications Services	142,400
17	For Operation of Auto Equipment	<u>158,300</u>
18	Total	\$8,376,500

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Juvenile Justice from the General
 22 Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

24	For Personal Services	5,482,900
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1	For Student, Member and Inmate	
2	Compensation	6,300
3	For State Contributions to	
4	Social Security	419,400
5	For Contractual Services	3,004,900
6	For Travel	2,300
7	For Commodities	347,100
8	For Printing	3,000
9	For Equipment	27,700
10	For Telecommunications Services	24,800
11	For Operation of Auto Equipment	<u>14,400</u>
12	Total	\$9,332,800

13	ILLINOIS YOUTH CENTER - HARRISBURG	
14	For Personal Services	15,487,900
15	For Student, Member and Inmate	
16	Compensation	40,500
17	For State Contributions to	
18	Social Security	1,184,800
19	For Contractual Services	2,611,000
20	For Travel	4,600
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Youth	14,400
23	For Commodities	809,500
24	For Printing	9,800
25	For Equipment	37,000

1 For Telecommunications Services42,100
 2 For Operation of Auto Equipment25,000
 3 Total \$20,266,600

ILLINOIS YOUTH CENTER - JOLIET

5 For Personal Services15,417,300
 6 For Student, Member and Inmate
 7 Compensation12,100
 8 For State Contributions to
 9 Social Security1,179,400
 10 For Contractual Services2,379,900
 11 For Travel8,100
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Youth1,600
 14 For Commodities503,100
 15 For Printing2,400
 16 For Equipment70,000
 17 For Telecommunications Services42,000
 18 For Operation of Auto Equipment70,800
 19 Total \$19,686,700

ILLINOIS YOUTH CENTER - KEWANEE

21 For Personal Services13,260,100
 22 For Student, Member and Inmate
 23 Compensation16,400
 24 For State Contributions to
 25 Social Security1,014,400

1	For Contractual Services	3,180,400
2	For Travel	9,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Youth	300
5	For Commodities	566,300
6	For Printing	8,600
7	For Equipment	45,800
8	For Telecommunications Services	84,500
9	For Operation of Auto Equipment	<u>31,900</u>
10	Total	\$18,217,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

11		
12	For Personal Services	5,997,000
13	For Student, Member and Inmate	
14	Compensation	6,900
15	For State Contributions to	
16	Social Security	458,800
17	For Contractual Services	1,094,900
18	For Travel	5,700
19	For Travel Allowances for Committed,	
20	Paroled and Discharged Youth	3,200
21	For Commodities	160,800
22	For Printing	3,500
23	For Equipment	8,000
24	For Telecommunications Services	18,200
25	For Operation of Auto Equipment	<u>22,600</u>

1	Total	\$7,779,600
2	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
3	For Personal Services	3,094,100
4	For Student, Member and Inmate	
5	Compensation	9,400
6	For State Contributions to	
7	Social Security	236,700
8	For Contractual Services	899,600
9	For Travel	2,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Youth	300
12	For Commodities	198,000
13	For Printing	2,000
14	For Equipment	31,000
15	For Telecommunications Services	21,500
16	For Operation of Auto Equipment	<u>10,100</u>
17	Total	\$4,504,700
18	ILLINOIS YOUTH CENTER - ST. CHARLES	
19	For Personal Services	15,481,800
20	For Student, Member and Inmate	
21	Compensation	41,000
22	For State Contributions to	
23	Social Security	1,184,400
24	For Contractual Services	4,625,900
25	For Travel	9,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth	500
3	For Commodities	831,000
4	For Printing	13,900
5	For Equipment	55,000
6	For Telecommunications Services	47,000
7	For Operation of Auto Equipment	<u>53,900</u>
8	Total	\$22,343,400

ILLINOIS YOUTH CENTER - WARRENVILLE

9		
10	For Personal Services	6,098,000
11	For Student, Member and Inmate	
12	Compensation	10,500
13	For State Contributions to	
14	Social Security	466,500
15	For Contractual Services	1,839,600
16	For Travel	1,000
17	For Commodities	193,400
18	For Printing	8,000
19	For Equipment	75,000
20	For Telecommunications Services	45,300
21	For Operation of Auto Equipment	<u>12,400</u>
22	Total	\$8,749,700

STATEWIDE SERVICES AND GRANTS

24 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Juvenile Justice for the objects and purposes
3 hereinafter named:

4 Payable from General Revenue Fund:

5 For Repairs, Maintenance and

6 Other Capital Improvements500,000

7 Payable from the Department of Corrections

8 Reimbursement and Education Fund:

9 For payment of expenses associated

10 with School District Programs5,000,000

11 For payment of expenses associated

12 with federal programs, including,

13 but not limited to, construction of

14 additional beds, treatment programs,

15 and juvenile supervision3,000,000

16 For payment of expenses associated

17 with miscellaneous programs, including,

18 but not limited to, medical costs,

19 food expenditures, and various

20 construction costs5,000,000

21 Total \$13,000,000

22 Section 20. The amounts appropriated for repairs and
23 maintenance, and other capital improvements in Section 15 for
24 repairs and maintenance, roof repairs and/or replacements and

1 miscellaneous capital improvements at the Department's
2 various institutions are to include construction,
3 reconstruction, improvements, repairs and installation of
4 capital facilities, costs of planning, supplies, materials
5 and all other expenses required for roof and other types of
6 repairs and maintenance, capital improvements, and purchase
7 of land.

8 No contract shall be entered into or obligation incurred
9 for repairs and maintenance and other capital improvements
10 from appropriations made in Section 15 of this Article until
11 after the purpose and amounts have been approved in writing
12 by the Governor.

13 Section 25. The sum of \$40,100, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Juvenile Justice from the General Revenue Fund for costs and
16 expenses associated with payment of statewide
17 hospitalization.

18 ARTICLE 11

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Labor:

2 FOR OPERATIONS

3 ALL DIVISIONS

4 Payable from General Revenue Fund:

5 For Personal Services4,611,800

6 For State Contributions to

7 Social Security357,000

8 For Contractual Services265,800

9 For Travel174,800

10 For Commodities46,800

11 For Printing13,900

12 For Equipment6,000

13 For Electronic Data Processing55,900

14 For Telecommunications Services125,300

15 Total \$5,657,300

16 Payable from Wage Theft Enforcement Fund:

17 For contractual Services5,500

18 For Travel6,000

19 For Commodities5,000

20 For Printing1,000

21 For Equipment1,000

22 For Electronic Data Processing4,000

23 For Telecommunications7,500

24 Total \$30,000

1 Section 10. The amount of \$1,590,100, or so much thereof
 2 as may be necessary, is appropriated from the Department of
 3 Labor Federal Trust Fund to the Department of Labor for all
 4 costs associated with promoting and enforcing the
 5 occupational safety and health administration state program
 6 for public sector worksites.

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Labor:

11 FAIR LABOR STANDARDS

12 Payable from Child Labor and Day and

13 Temporary Labor Services Enforcement Fund:

14	For Personal Services	292,300
15	For State Contributions to State Employees	
16	Retirement System	111,100
17	For State Contributions to	
18	Social Security	22,400
19	For Group Insurance	115,000
20	For Contractual Services	7,900
21	For Travel	17,000
22	For Commodities	15,000
23	For Printing	1,000
24	For Equipment	2,000

1	For Telecommunications Services	<u>3,000</u>
2	Total	\$586,700
3	Payable from Employee Classification Fund:	
4	For Contractual Services	7,500
5	For Travel	11,500
6	For Commodities	9,500
7	For Printing	3,000
8	For Equipment	7,500
9	For Electronic Data Processing	3,500
10	For Telecommunications Services	<u>5,500</u>
11	Total	\$48,000

12 Section 20. The amount of \$2,970,000, or so much thereof
 13 as necessary, is appropriated from the Federal Industrial
 14 Services Fund to the Department of Labor for administrative
 15 and other expenses, for the Occupational Safety and Health
 16 Administration Program, including refunds and prior year
 17 costs.

18 Section 25. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Labor:

22 PUBLIC SAFETY

23 Payable from Federal Industrial Services Fund:

1 For Contractual Services30,000

2 Section 30. The amount of \$609,200, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Labor to administer the Employee
5 Classification Act.

6 ARTICLE 12

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Law Enforcement
11 Training Standards Board:

12 OPERATIONS
13 Payable from the Traffic and Criminal

14 Conviction Surcharge Fund:

15 For Personal Services1,853,400
16 For State Contributions to State
17 Employees' Retirement System704,100
18 For State Contributions to
19 Social Security141,800
20 For Group Insurance621,000
21 For Contractual Services325,500
22 For Travel40,000

1	For Commodities	10,000
2	For Printing	5,000
3	For Equipment	40,000
4	For Electronic Data Processing	68,800
5	For Telecommunications Services	34,900
6	For Operation of Auto Equipment	<u>22,000</u>
7	Total	\$3,866,500

8 Payable from the Police Training Board Services Fund:

9	For payment of and/or services	
10	related to law enforcement training	
11	in accordance with statutory provisions	
12	of the Law Enforcement Intern	
13	Training Act	100,000

14 Payable from the Death Certificate Surcharge Fund:

15	For payment of and/or services	
16	related to death investigation	
17	in accordance with statutory	
18	provisions of the Vital Records Act	400,000

19 Payable from the Law Enforcement Camera

20 Grant Fund:

21	For grants to units of	
22	local government in Illinois	
23	related to installing video cameras	
24	in law enforcement vehicles and	
25	training law enforcement officers	

1 in the operation of the cameras in
 2 accordance with statutory provisions
 3 of the Law Enforcement Camera
 4 Grant Act1,000,000

5 Section 10. The following named amount, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, is appropriated to the Law
 8 Enforcement Training Standards Board as follows:

9 GRANTS-IN-AID

10 Payable from the Traffic and Criminal
 11 Conviction Surcharge Fund:
 12 For payment of and/or reimbursement
 13 of training and training services
 14 in accordance with statutory provisions11,000,000

15 ARTICLE 13

16 Section 5. The sum of \$5,112,900, or so much thereof as
 17 may be necessary, is appropriated from the Metropolitan Fair
 18 and Exposition Authority Improvement Bond Fund to the
 19 Metropolitan Pier and Exposition Authority for debt service
 20 on the Authority's Dedicated State Tax Revenue Bonds, issued
 21 pursuant to the "Metropolitan Fair and Exposition Authority
 22 Act", as amended, and related trustee and legal expenses.

1 Section 10. The sum of \$141,790,600, or so much thereof
2 as may be necessary, is appropriated from the McCormick Place
3 Expansion Project Fund to the Metropolitan Pier and
4 Exposition Authority for debt service on the Authority's
5 McCormick Place Expansion Project Bonds, issued pursuant to
6 the "Metropolitan Pier and Exposition Authority Act", as
7 amended, and related trustee and legal expenses.

8 Section 15. The sum of \$7,500,000, or so much thereof as
9 may be necessary, is appropriated to the Metropolitan Pier
10 and Exposition Authority from the Metropolitan Pier and
11 Exposition Authority Incentive Fund for Fiscal Year 2013 for
12 certified incentives paid to conventions, meetings and trade
13 shows held at the McCormick Place Convention Center and Navy
14 Pier complexes during Fiscal Years 2011 and 2012.

15 Section 20. The sum of \$7,500,000, or so much thereof as
16 may be necessary, is appropriated to the Metropolitan Pier
17 and Exposition Authority from the Metropolitan Pier and
18 Exposition Authority Incentive Fund for Fiscal Year 2013 for
19 certified incentives paid to conventions, meetings and trade
20 shows held at the McCormick Place Convention Center and Navy
21 Pier complexes during Fiscal Year 2013.

1 Section 25. The sum of \$8,456,400, or so much thereof as
 2 may be necessary, is appropriated to the Metropolitan Pier
 3 and Exposition Authority from the Chicago Travel Industry and
 4 Promotion Fund for Fiscal Year 2013 to be transferred in its
 5 entirety to the Chicago Convention and Tourism Bureau.

6 Section 30. The sum of \$2,529,000, or so much thereof as
 7 may be necessary, is appropriated to the Metropolitan Pier
 8 and Exposition Authority from the International Tourism Fund
 9 for Fiscal Year 2013 to be transferred in its entirety to the
 10 Chicago Convention and Tourism Bureau.

11 ARTICLE 14

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Military Affairs:

17 FOR OPERATIONS

18 OFFICE OF THE ADJUTANT GENERAL

19 Payable from General Revenue Fund:

20 For Personal Services1,559,200
 21 For State Contributions to
 22 Social Security119,300

1	For Contractual Services	20,300
2	For Travel	23,000
3	For Commodities	20,100
4	For Printing	3,600
5	For Equipment	4,900
6	For Electronic Data Processing	28,800
7	For Telecommunications Services	31,400
8	For Operation of Auto Equipment	17,000
9	For State Officers' Candidate School	700
10	For Lincoln's Challenge	<u>2,200,000</u>
11	Total	\$4,028,300

12 Payable from Federal Support Agreement Revolving Fund:

13	For Lincoln's Challenge	6,600,000
14	For Lincoln's Challenge Allowances	<u>1,200,000</u>
15	Total	\$7,800,000

16 FACILITIES OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services	5,765,800
19	For State Contributions to	
20	Social Security	441,100
21	For Contractual Services	3,589,800
22	For Commodities	65,200
23	For Equipment	<u>24,800</u>
24	Total	\$9,886,700

25 Payable from Federal Support Agreement Revolving Fund:

1 Army/Air Reimbursable Positions13,268,600

2 Section 10. The sum of \$13,000,000, or so much thereof
3 as may be necessary, is appropriated from the Federal Support
4 Agreement Revolving Fund to the Department of Military
5 Affairs Facilities Division for expenses related to Army
6 National Guard Facilities operations and maintenance as
7 provided for in the Cooperative Funding Agreements, including
8 costs in prior years.

9 Section 15. The sum of \$7,400, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund
11 to the Department of Military Affairs Office of the Adjutant
12 General Division for expenses related to the care and
13 preservation of historic artifacts.

14 Section 20. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Military Affairs
16 Trust Fund to the Department of Military Affairs Office of
17 the Adjutant General Division to support youth and other
18 programs, provided such amounts shall not exceed funds to be
19 made available from public or private sources.

20 Section 25. The sum of \$5,000,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Military Affairs
 2 Office of the Adjutant General Division for the issuance of
 3 grants to persons or families of persons who are members of
 4 the Illinois National Guard or Illinois residents who are
 5 members of the armed forces of the United States and who have
 6 been called to active duty as a result of the September 11,
 7 2001 terrorist attacks, including costs in prior years.

8 Section 30. The sum of \$466,500, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Military Affairs Facilities
 11 Division for a cash transfer to the Federal Support Agreement
 12 Revolving Fund for expenses for operations and maintenance
 13 according to the Joint-Use Agreement, including costs in
 14 prior years.

15 ARTICLE 15

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to meet the ordinary and contingent expenses of the Prisoner
 19 Review Board for the fiscal year ending June 30, 2013:

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services	997,400
22 For State Contributions to	

1	Social Security	76,300
2	For Contractual Services	184,500
3	For Travel	74,000
4	For Commodities	13,000
5	For Printing	5,400
6	For Electronic Data Processing	41,500
7	For Telecommunications Services	<u>19,000</u>
8	Total	\$1,411,100

9 Section 10. The amount of \$200,000, or so much thereof
10 as may be necessary, is appropriated from the Prisoner Review
11 Board Vehicle and Equipment Fund to the Prisoner Review Board
12 for all costs associated with the purchase and operation of
13 vehicles and equipment.

14 ARTICLE 16

15 Section 5. The sum of \$367,100, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Southwestern Illinois Development Authority for
18 replenishment of a draw on the debt service reserve fund
19 backing bonds issued on behalf of Waste Recovery-Illinois and
20 related trustee and legal expenses.

21 Section 10. The sum of \$711,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Southwestern Illinois Development Authority for
3 replenishment of a draw on the debt service reserve fund
4 backing bonds issued on behalf of Alton Center Business Park.

5 Section 15. The sum of \$1,354,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Southwestern Illinois Development Authority for
8 replenishment of a draw on the debt service reserve fund
9 backing bonds issued on behalf of Laclede Steel-Illinois.

10 Section 20. The sum of \$417,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Southwestern Illinois Development Authority for
13 replenishment of a draw on the debt service reserve fund
14 backing bonds issued on behalf of Children's Center for
15 Behavioral Development and related trustee and legal
16 expenses.

17 ARTICLE 17

18 Section 5. The sum of \$50,367,800, or so much thereof as
19 may be necessary, is appropriated from the Illinois Sports
20 Facilities Fund to the Illinois Sports Facilities Authority
21 for its corporate purposes.

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ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	4,720,000
For State Contributions to the State	
Employees' Retirement System	1,793,000
For State Contributions to Social Security	361,100
For Group Insurance	1,437,500
For Contractual Services	615,800
For Travel	41,500
For Commodities	31,300
For Printing	11,900
For Equipment	10,000
For Electronic Data Processing	443,000
For Telecommunications	115,500
For Operation of Auto Equipment	100,000
For Refunds	<u>3,400</u>
Total	\$9,684,000

Payable from the Underground Storage Tank Fund:

1	For Personal Services	898,800
2	For State Contributions to the State	
3	Employees' Retirement System	341,500
4	For State Contributions to Social Security	68,800
5	For Group Insurance	291,000
6	For Contractual Services	184,200
7	For Travel	5,300
8	For Commodities	5,100
9	For Printing	500
10	For Equipment	5,100
11	For Electronic Data Processing	10,300
12	For Telecommunications	13,100
13	For Operation of Auto Equipment	32,500
14	For Refunds	<u>4,000</u>
15	Total	\$1,860,200

16 Section 10. The sum of \$357,800, or so much thereof as
17 may be necessary, is appropriated from the Fire Prevention
18 Fund to the Office of the State Fire Marshal for costs and
19 expenses related to or in support of a public safety shared
20 services center.

21 Section 15. The sum of \$65,000, or so much thereof as
22 may be necessary, is appropriated from the Fire Prevention
23 Fund to the Office of the State Fire Marshal for costs and

1 expenses related to or in support of the Fire Explorer and
2 Cadet School.

3 Section 20. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois
5 Firefighters' Memorial Fund to the Office of the State Fire
6 Marshal for expenses related to the maintenance of the
7 Illinois Firefighters' Memorial, holding the annual Fallen
8 Firefighter Ceremony, and other expenses as allowed under
9 Public Act 91-0832.

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Office of the State Fire Marshal as follows:

13 Payable from the Fire Prevention Fund:

- 14 For Expenses of senior officer training55,000
- 15 For Expenses of the Risk Watch/Remember
- 16 When program10,000
- 17 For Expenses related to fire prevention training25,000
- 18 For Expenses of Firefighter Testing
- 19 and Training Audits150,000

20 Payable from the Fire Prevention Division Fund:

- 21 For Expenses of the U.S. Resource
- 22 Conservation and Recovery Act
- 23 Underground Storage Program839,700

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Office of the
 4 State Fire Marshal, as follows:

5 GRANTS

6 Payable from the Fire Prevention Fund:

7	For Chicago Fire Department Training Program	2,267,700
8	For payment to local governmental agencies	
9	which participate in the State Training	
10	Programs	<u>950,000</u>
11	Total	\$3,217,700

12 Section 35. The sum of \$1,000, or so much thereof as may
 13 be necessary, is appropriated from the Fire Prevention Fund
 14 to the Office of the State Fire Marshal for grants available
 15 for the development of new fire districts.

16 Section 40. The sum of \$125,000, or so much thereof as
 17 may be necessary, is appropriated from the Fire Prevention
 18 Fund to the Office of the State Fire Marshal for grants
 19 available for costs and services related to ILEAS/MABAS
 20 administration.

21 Section 45. The sum of \$8,000,000, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention
 2 Fund to the Office of the State Fire Marshal for transfer to
 3 the Fire Truck Revolving Loan Fund and the Ambulance
 4 Revolving Loan Fund.

5 Section 50. The sum of \$2,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Fire Prevention
 7 Fund to the Office of the State Fire Marshal for grants for
 8 the Small Equipment Grant Program.

9 Section 55. The sum of \$550,000, or so much thereof as
 10 may be necessary, is appropriated from the Underground
 11 Storage Tank Fund to the Office of the State Fire Marshal for
 12 a grant to the City of Chicago for administrative costs
 13 incurred as a result of the State's Underground Storage
 14 Program.

15 ARTICLE 19

16 Section 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of State Police for the following purposes:

19 DIVISION OF ADMINISTRATION

20 Payable from General Revenue Fund:

21 For Personal Services6,414,000

1	For State Contributions to	
2	Social Security	395,900
3	For Contractual Services	1,436,900
4	For Travel	18,400
5	For Commodities	313,100
6	For Printing	60,700
7	For Telecommunications Services	105,900
8	For Operation of Auto Equipment	270,000
9	For Contractual Services:	
10	For Payment of Tort Claims	50,000
11	For Refunds	<u>2,000</u>
12	Total	\$9,066,900
13	Payable from the State Police Wireless	
14	Service Emergency Fund:	
15	For costs associated with the	
16	administration and fulfillment	
17	of its responsibilities under	
18	the Wireless Emergency Telephone	
19	Safety Act	1,800,000
20	Payable from the State Police Vehicle Fund:	
21	For purchase of vehicles and accessories	12,000,000
22	Payable from the State Police Vehicle	
23	Maintenance Fund:	
24	For Operation of Auto	500,000

1 Section 10. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated from the State Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures as outlined in the Illinois Drug Asset
 5 Forfeiture Procedure Act, the Cannabis Control Act, the
 6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$2,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Asset
 9 Forfeiture Fund to the Department of State Police for payment
 10 of their expenditures in accordance with the Federal
 11 Equitable Sharing Guidelines.

12 Section 20. The sum of \$2,000,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of State
 14 Police, Division of Administration, from the Money Laundering
 15 Asset Recovery Fund for the ordinary and contingent expenses
 16 incurred by the Department of State Police.

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of State Police for the following purposes:

20 INFORMATION SERVICES BUREAU

21 Payable from General Revenue Fund:

22 For Personal Services4,699,800

1	For State Contributions to	
2	Social Security	352,200
3	For Contractual Services	975,700
4	For Travel	1,700
5	For Commodities	20,000
6	For Printing	13,500
7	For Operation of Auto Equipment	20,000
8	For Electronic Data Processing	2,100,000
9	For Telecommunications Services	<u>458,300</u>
10	Total	\$8,641,200

11 Payable from LEADS Maintenance Fund:

12	For Expenses Related to LEADS	
13	System	3,500,000

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of State Police for the following purposes:

17 DIVISION OF OPERATIONS

18 Payable from General Revenue Fund:

19	For Personal Services	144,548,900
20	For State Contributions to	
21	Social Security	3,646,200
22	For Contractual Services	2,979,200
23	For Travel	274,500
24	For Commodities	473,400

1	For Printing	106,000
2	For Equipment	15,800
3	For Telecommunications Services	4,357,400
4	For Operation of Auto Equipment	8,226,700
5	For Cadet Class Expenses	<u>2,898,000</u>
6	Total	\$167,526,100
7	Payable from the Traffic and Criminal	
8	Conviction Surcharge Fund:	
9	For Personal Services	3,119,800
10	For State Contributions to State	
11	Employees' Retirement System	1,185,100
12	For State Contributions to	
13	Social Security	93,600
14	For Group Insurance	805,600
15	For Contractual Services	465,400
16	For Travel	38,300
17	For Commodities	174,600
18	For Printing	26,500
19	For Telecommunications Services	1,665,700
20	For Operation of Auto Equipment	<u>1,762,200</u>
21	Total	\$9,336,800
22	Payable from the State Police Services Fund:	
23	For Payment of Expenses:	
24	Fingerprint Program	19,000,000
25	For Payment of Expenses:	

1	Federal & IDOT Programs	8,400,000
2	For Payment of Expenses:	
3	Riverboat Gambling	1,500,000
4	For Payment of Expenses:	
5	Miscellaneous Programs	<u>4,300,000</u>
6	Total	\$33,200,000
7	Payable from the Illinois State Police	
8	Federal Projects Fund:	
9	For Payment of Expenses	20,000,000
10	Federal Recovery - For Federally	
11	Funded Program Expenses	100,000
12	Payable from the Sex Offender Registration Fund:	
13	For expenses of the Sex Offender	
14	Registration Program	100,000
15	Payable from the Motor Carrier Safety Inspection Fund:	
16	For expenses associated with the	
17	enforcement of Federal Motor Carrier	
18	Safety Regulations and related	
19	Illinois Motor Carrier	
20	Safety Laws	2,600,000
21	Payable from the State Police DUI Fund:	
22	For Equipment Purchases to Assist in	
23	the Prevention of Driving Under the	
24	Influence of Alcohol, Drugs, or Intoxication	
25	Compounds	1,000,000

1 Payable from the Sex Offender Investigation Fund:

2 For expenses related to sex

3 offender investigations100,000

4 Section 35. The following amount, or so much thereof as
5 may be necessary for objects and purposes hereinafter named,
6 are appropriated from the Drug Traffic Prevention Fund to the
7 Department of State Police, Division of Operations, pursuant
8 to the provisions of the "Intergovernmental Drug Laws
9 Enforcement Act" for Grants to Metropolitan Enforcement
10 Groups.

11 For Grants to Metropolitan Enforcement Groups:

12 Payable from the Drug Traffic

13 Prevention Fund500,000

14 Section 40. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of State Police for a grant to the
17 South Suburban Major Crimes Task Force.

18 Section 45. The sum of \$3,100,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of State Police for the ordinary and
21 contingent expenses incurred by the Department of State
22 Police.

1 Section 50. In the event of the receipt of funds from
2 the Motor Vehicle Theft Prevention Council, through a grant
3 from the Criminal Justice Information Authority, the amount
4 of \$600,000, or so much thereof as may be necessary, is
5 appropriated from the State Police Motor Vehicle Theft
6 Prevention Trust Fund to the Department of State Police for
7 payment of expenses.

8 Section 55. The sum of \$14,000,000, or so much thereof
9 as may be necessary, is appropriated from the State Police
10 Whistleblower Reward and Protection Fund to the Department of
11 State Police for payment of their expenditures for state law
12 enforcement purposes in accordance with the State
13 Whistleblower Protection Act.

14 Section 60. The sum of \$22,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Police
16 Operations Assistance Fund to the Department of State Police
17 for the ordinary and contingent expenses incurred by the
18 Department of State Police.

19 Section 65. The sum of \$10,000, or so much thereof as
20 may be necessary, is appropriated from the State Police
21 Streetgang-Related Crime Fund to the Department of State

1 Police for operations related to streetgang-related Crime
2 Initiatives.

3 Section 70. The sum of \$125,000, or so much thereof as
4 may be necessary, is appropriated from the Over Dimensional
5 Load Police Escort Fund to the Department of State Police for
6 expenses incurred for providing police escorts for over-
7 dimensional loads.

8 Section 75. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 General Revenue Fund to the Department of State Police for
11 the expenses of Fraud Investigations:

12 DIVISION OF OPERATIONS

13 FINANCIAL FRAUD AND FORGERY UNIT

14	For Personal Services	2,757,700
15	For State Contributions to	
16	Social Security	<u>49,600</u>
17	Total	\$2,807,300

18 Section 80. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the Medicaid Fraud and
20 Abuse Prevention Fund to the Department of State Police,
21 Division of Operations - Financial Fraud and Forgery Unit for
22 the detection, investigation or prosecution of recipient or

1 vendor fraud.

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7	For Personal Services	41,534,300
8	For State Contributions to	
9	Social Security	2,975,400
10	For Contractual Services	3,999,600
11	For Travel	20,300
12	For Commodities	993,100
13	For Printing	63,900
14	For Equipment	889,700
15	For Telecommunications Services	454,400
16	For Operation of Auto Equipment	74,800
17	For Administration of a Statewide Sexual	
18	Assault Evidence Collection Program	60,000
19	For Operational Expenses Related to the	
20	Combined DNA Index System	<u>2,324,100</u>
21	Total	\$53,389,600

22 of State Crime Laboratories:

23 Payable from State Crime Laboratory Fund1,000,000

24 Payable from the State Police DUI Fund:

1 For Administration and Operation
 2 of State Crime Laboratory DUI Fund150,000
 3 Payable from State Offender DNA
 4 Identification System Fund3,423,500

5 Section 90. The sum of \$1,000,000, or so much thereof as
 6 may be necessary, is appropriated to the Department of State
 7 Police, Division of Forensic Services and Identification,
 8 from the Firearm Owner's Notification Fund for the
 9 administration and operation of the Firearm Owner's
 10 Identification Card Program.

11 Section 95. The following amounts, or so much thereof as
 12 may be necessary, respectively, are appropriated to the
 13 Department of State Police for Internal Investigation
 14 expenses as follows:

15 DIVISION OF INTERNAL INVESTIGATION

16 Payable from the General Revenue Fund:
 17 For Personal Services2,230,600
 18 For State Contributions to
 19 Social Security58,700
 20 For Contractual Services32,400
 21 For Travel5,000
 22 For Commodities11,400
 23 For Printing3,200

1	For Equipment	500
2	For Telecommunications Services	66,900
3	For Operation of Auto Equipment	<u>255,000</u>
4	Total	\$2,663,700

5 Section 100. The sum of \$740,000, or so much thereof as
6 may be necessary, is appropriated to the Department of State
7 Police, Division of Internal Investigation, from the General
8 Revenue Fund for the ordinary and contingent expenses
9 incurred while operating the Nursing Home Identified Offender
10 Program.

11 ARTICLE 20

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the General Revenue Fund for the objects and purposes
15 hereinafter named, to meet the ordinary and contingent
16 expenses of the State Police Merit Board:

17	For Personal Services	385,200
18	For State Contributions to	
19	Social Security	32,400
20	For Contractual Services	380,100
21	For Travel	10,000
22	For Commodities	6,000

1	For Printing	5,000
2	For Equipment	0
3	For Electronic Data Processing	7,300
4	For Telecommunications Services	12,000
5	For Operation of Automotive Equipment	<u>3,300</u>
6	Total	\$841,300

7 ARTICLE 21

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the
11 ordinary and contingent expenses of the Department of
12 Transportation:

13 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

14 OPERATIONS

15	For Personal Services	30,051,700
16	For State Contributions to State	
17	Employees' Retirement System	11,415,800
18	For State Contributions to Social Security	2,245,300
19	For Contractual Services	11,269,500
20	For Travel	389,000
21	For Commodities	315,000
22	For Printing	477,200
23	For Equipment	210,000

1 For Equipment:

2 Purchase of Cars & Trucks32,200

3 For Telecommunications Services448,200

4 For Operation of Automotive Equipment241,000

5 Total \$57,094,900

6 LUMP SUMS

7 Section 10. The following named amounts, or so much

8 thereof as may be necessary, are appropriated from the Road

9 Fund to the Department of Transportation for the objects and

10 purposes hereinafter named:

11 For Planning, Research and Development

12 Purposes550,000

13 For costs associated with hazardous

14 material abatement600,000

15 For metropolitan planning and research

16 purposes as provided by law, provided

17 such amount shall not exceed funds to

18 be made available from the federal

19 government or local sources37,000,000

20 For metropolitan planning and research

21 purposes as provided by law6,000,000

22 For federal reimbursement of planning

23 activities as provided by the SAFETEA-LU1,750,000

24 For the federal share of the IDOT ITS

1 Program, provided expenditures do not
 2 exceed funds to be made available by
 3 the Federal Government1,000,000
 4 For the state share of the IDOT ITS
 5 Corridor Program3,350,000
 6 For the Department's share of costs with
 7 the Illinois Commerce Commission for monitoring
 8 railroad crossing safety20,000
 9 Total \$50,270,000

10 Section 15. The sum of \$200,000, or so much thereof as
 11 may be necessary, is appropriated from the Road Fund to the
 12 Department of Transportation for the administrative expenses
 13 associated with the implementation of the American Recovery
 14 and Reinvestment Act of 2009 and other capital projects.

15 AWARDS AND GRANTS

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20 For Tort Claims, including payment
 21 pursuant to P.A. 80-1078. Expenditures
 22 for this purpose may be made by the
 23 Department of Transportation without

1 regard to the fiscal year in which
2 the service was rendered or cost incurred.....585,500
3 For representation and indemnification
4 for the Department of Transportation,
5 the Illinois State Police and the
6 Secretary of State, provided that the
7 representation required resulted from
8 the Road Fund portion of their
9 normal operations. Expenditures for this
10 purpose may be made by the Department
11 of Transportation without regard to
12 the fiscal year in which the service
13 was rendered or cost incurred.....225,000
14 For Transportation Enhancement, Congestion
15 Mitigation, Air Quality, High Priority
16 and Scenic By-way Projects not eligible
17 for inclusion in the Highway Improvement
18 Program Appropriation provided expenditures
19 do not exceed funds made available by
20 the federal government3,000,000
21 For auto liability payments for the
22 Department of Transportation, the
23 Illinois State Police, and the
24 Secretary of State, provided that
25 the liability resulted from the

1 Road Fund portion of their normal
 2 operations. Expenditures for this
 3 purpose may be made by the Department
 4 of Transportation without regard
 5 to the fiscal year in which service
 6 was rendered or cost incurred.....3,540,000
 7 Total \$7,350,500

8 Section 25. The sum of \$750,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Transportation for a grant to the
 11 Illinois Latino Commission for the costs associated with the
 12 assisting State agencies in developing programs, services,
 13 public policies and research strategies that will expand and enhance
 14 the social and economic well-being of Latino children and families.

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19 BUREAU OF INFORMATION PROCESSING
 20 OPERATIONS
 21 For Personal Services6,998,300
 22 For State Contributions to State

1	Employees' Retirement System	2,658,400
2	For State Contributions to Social Security	525,200
3	For Contractual Services	10,298,300
4	For Travel	36,000
5	For Commodities	25,000
6	For Equipment	6,800
7	For Electronic Data Processing	13,558,000
8	For Telecommunications	<u>474,600</u>
9	Total	\$34,580,600

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 CENTRAL OFFICES, DIVISION OF HIGHWAYS

15 OPERATIONS

16	For Personal Services	30,328,100
17	For Extra Help	1,000,000
18	For State Contributions to State	
19	Employees' Retirement System	11,900,600
20	For State Contributions to Social Security	2,341,500
21	For Contractual Services	6,263,000
22	For Travel	403,900
23	For Commodities	325,000
24	For Equipment	370,000

1 For Equipment:

2	Purchase of Cars and Trucks	194,200
3	For Telecommunications Services	2,151,900
4	For Operation of Automotive Equipment	<u>400,000</u>
5	Total	\$55,678,200

6 LUMP SUMS

7 Section 40. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for repair of damages by
10 motorists to state vehicles and equipment or replacement of
11 state vehicles and equipment, provided such amount not exceed
12 funds to be made available from collections from claims filed
13 by the Department to recover the costs of such damages.

14 Section 45. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for all costs associated with
17 the State Radio Communications for the 21st Century (STARCOM)
18 program.

19 Section 50. The sum of \$100,000, or so much thereof as may
20 be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for costs associated with the
22 Technology Transfer Center, including the purchase of

1 equipment, media initiatives, and training, provided that
2 such expenditures do not exceed funds to be made available by
3 the federal government for this purpose.

4 Section 55. The sum of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Illinois Department of Transportation for costs, associated
7 with Illinois Terrorism Task Force, that consist of approved
8 purchases for homeland security provided such expenditures do
9 not exceed funds made available by the federal government for
10 this purpose.

11 Section 60. The sum of \$3,000,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Illinois Department of Transportation for costs incurred by
14 the Department's response to natural disasters, emergencies
15 and acts of terrorism that receive Presidential and/or State
16 Disaster Declaration status. These costs would include, but
17 not be limited to, the Department's fuel costs, cost of
18 materials and cost of equipment rentals. This appropriation
19 is in addition to the Department's other appropriations for
20 District and Central Office operations.

21 Section 65. The sum of \$450,000, or so much thereof as
22 may be necessary, is appropriated from the Transportation

1 Safety Highway Hire-back Fund to the Department of
2 Transportation for agreements with the Illinois Department of
3 State Police to provide patrol officers in highway
4 construction work zones.

5 Section 70. The sum of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the Roadside Memorial
7 Fund to the Illinois Department of Transportation for payment
8 of fees, in whole or in part, imposed under subsection (f) of
9 Section 20 of the Roadside Memorial Act for DUI memorial
10 markers, to the extent that moneys from this fund are made
11 available.

12 AWARDS AND GRANTS

13 Section 75. The sum of \$3,539,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for reimbursement to
16 participating counties in the County Engineers Compensation
17 Program, providing such reimbursements do not exceed funds to
18 be made available from their federal highway allocations
19 retained by the Department.

20 Section 80. The following named sums, or so much thereof
21 as may be necessary, are appropriated from the Road Fund to
22 the Department of Transportation for grants to local

1 governments for the following purposes:

2 For reimbursement of eligible expenses

3 arising from local Traffic Signal

4 Maintenance Agreements created by Part

5 468 of the Illinois Department of

6 Transportation Rules and Regulations3,500,000

7 For reimbursement of eligible expenses

8 arising from City, County, and other

9 State Maintenance Agreements10,500,000

10 Total \$14,000,000

11 REFUNDS

12 Section 85. The following named amount, or so much
13 thereof as may be necessary, is appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 For Refunds50,000

17 Section 90. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to the Department
20 of Transportation for the ordinary and contingent expenses of
21 the Division of Traffic Safety:

22 DIVISION OF TRAFFIC SAFETY

1 OPERATIONS

2	For Personal Services	6,718,300
3	For State Contributions to State	
4	Employees' Retirement System	2,552,100
5	For State Contributions to Social Security	504,800
6	For Contractual Services	1,000,000
7	For Travel	85,000
8	For Commodities	140,000
9	For Printing	282,800
10	For Equipment	15,000
11	For Equipment:	
12	Purchase of Cars and Trucks	43,500
13	For Telecommunications Services	135,000
14	For Operation of Automotive Equipment	<u>275,000</u>
15	Total	\$11,751,500

16 REFUNDS

17 Section 95. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21	For Refunds	8,000
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22 Section 100. The following named sums, or so much
23 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated from the Cycle Rider
 2 Safety Training Fund, as authorized by Public Act 82-0649, to
 3 the Department of Transportation for the administration of
 4 the Cycle Rider Safety Training Program by the Division of
 5 Traffic Safety:

6 DIVISION OF TRAFFIC SAFETY

7 CYCLE RIDER SAFETY

8 OPERATIONS

9	For Personal Services	297,300
10	For State Contributions to State	
11	Employees' Retirement System	112,900
12	For State Contributions to Social Security	22,300
13	For Group Insurance	69,000
14	For Contractual Services	10,300
15	For Travel	13,400
16	For Commodities	800
17	For Printing	1,900
18	For Equipment	2,100
19	For Operation of Automotive Equipment	<u>0</u>
20	Total	\$530,000

21 AWARDS AND GRANTS

22 Section 105. The sum of \$4,000,000, or so much thereof
 23 as may be necessary, is appropriated from the Cycle Rider

1 Safety Training Fund, as authorized by Public Act 82-0649, to
 2 the Department of Transportation for reimbursement to State
 3 and local universities and colleges for Cycle Rider Safety
 4 Training Programs.

5 Section 110. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the Road
 7 Fund to the Department of Transportation for the objects and
 8 purposes hereinafter named:

9 DAY LABOR

10 OPERATIONS

11	For Personal Services	3,563,100
12	For State Contributions to State	
13	Employees' Retirement System	1,353,500
14	For State Contributions to Social Security	425,300
15	For Contractual Services	4,145,500
16	For Travel	120,000
17	For Commodities	140,000
18	For Equipment	210,000
19	For Equipment:	
20	Purchase of Cars and Trucks	586,300
21	For Telecommunications Services	26,900
22	For Operation of Automotive Equipment	<u>580,000</u>
23	Total	\$11,150,600

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 1, SCHAUMBURG OFFICE

6 OPERATIONS

7	For Personal Services	99,718,000
8	For Extra Help	11,850,000
9	For State Contributions to State	
10	Employees' Retirement System	42,381,300
11	For State Contributions to Social Security	8,406,200
12	For Contractual Services	17,404,500
13	For Travel	170,000
14	For Commodities	16,765,700
15	For Equipment	1,523,600
16	For Equipment:	
17	Purchase of Cars and Trucks	6,013,000
18	For Telecommunications Services	3,797,600
19	For Operation of Automotive Equipment	<u>12,120,000</u>
20	Total	\$220,149,900

21 Section 120. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and
 24 purposes hereinafter named:

1 DISTRICT 2, DIXON OFFICE

2 OPERATIONS

3	For Personal Services	30,309,400
4	For Extra Help	2,945,800
5	For State Contributions to State	
6	Employees' Retirement System	12,632,700
7	For State Contributions to Social Security	2,498,900
8	For Contractual Services	4,575,000
9	For Travel	95,000
10	For Commodities	6,148,200
11	For Equipment	1,083,700
12	For Equipment:	
13	Purchase of Cars and Trucks	1,993,200
14	For Telecommunications Services	265,900
15	For Operation of Automotive Equipment	<u>5,050,000</u>
16	Total	\$67,597,800

17 Section 125. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Road
 19 Fund to the Department of Transportation for the objects and
 20 purposes hereinafter named:

21 DISTRICT 3, OTTAWA OFFICE

22 OPERATIONS

23	For Personal Services	27,914,100
24	For Extra Help	2,876,100

1	For State Contributions to State	
2	Employees' Retirement System	11,696,300
3	For State Contributions to Social Security	2,316,800
4	For Contractual Services	4,050,000
5	For Travel	72,500
6	For Commodities	5,841,300
7	For Equipment	1,050,000
8	For Equipment:	
9	Purchase of Cars and Trucks	1,939,400
10	For Telecommunications Services	236,100
11	For Operation of Automotive Equipment	<u>4,615,500</u>
12	Total	\$62,608,100

13 Section 130. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 4, PEORIA OFFICE

18 OPERATIONS

19	For Personal Services	26,289,800
20	For Extra Help	2,800,500
21	For State Contributions to State	
22	Employees' Retirement System	11,050,500
23	For State Contributions to Social Security	2,180,100
24	For Contractual Services	5,050,000

1	For Travel	70,000
2	For Commodities	3,288,800
3	For Equipment	1,129,300
4	For Equipment:	
5	Purchase of Cars and Trucks	2,411,200
6	For Telecommunications Services	253,500
7	For Operation of Automotive Equipment	<u>5,000,000</u>
8	Total	\$59,523,700

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 5, PARIS OFFICE

14 OPERATIONS

15	For Personal Services	22,092,200
16	For Extra Help	2,227,700
17	For State Contributions to State	
18	Employees' Retirement System	9,238,400
19	For State Contributions to Social Security	1,822,600
20	For Contractual Services	3,525,000
21	For Travel	69,700
22	For Commodities	2,630,600
23	For Equipment	1,123,100
24	For Equipment:	

1	Purchase of Cars and Trucks	1,160,700
2	For Telecommunications Services	205,000
3	For Operation of Automotive Equipment	<u>3,722,300</u>
4	Total	\$47,817,300

5 Section 140. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 6, SPRINGFIELD OFFICE

10 OPERATIONS

11	For Personal Services	29,520,100
12	For Extra Help	1,785,000
13	For State Contributions to State	
14	Employees' Retirement System	11,891,900
15	For State Contributions to Social Security	2,349,200
16	For Contractual Services	4,275,000
17	For Travel	81,500
18	For Commodities	3,969,700
19	For Equipment	1,050,000
20	For Equipment:	
21	Purchase of Cars and Trucks	2,328,900
22	For Telecommunications Services	254,000
23	For Operation of Automotive Equipment	<u>4,000,000</u>
24	Total	\$61,505,300

1 Section 145. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 7, EFFINGHAM OFFICE

6 OPERATIONS

7	For Personal Services	23,715,800
8	For Extra Help	1,629,800
9	For State Contributions to State	
10	Employees' Retirement System	9,628,000
11	For State Contributions to Social Security	1,904,600
12	For Contractual Services	3,525,000
13	For Travel	97,500
14	For Commodities	2,257,100
15	For Equipment	1,106,900
16	For Equipment:	
17	Purchase of Cars and Trucks	1,328,500
18	For Telecommunications Services	170,000
19	For Operation of Automotive Equipment	<u>3,455,000</u>
20	Total	\$48,818,200

21 Section 150. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 8, COLLINSVILLE OFFICE

3 OPERATIONS

4	For Personal Services	38,423,200
5	For Extra Help	3,346,500
6	For State Contributions to State	
7	Employees' Retirement System	15,867,100
8	For State Contributions to Social Security	3,126,100
9	For Contractual Services	8,200,000
10	For Travel	190,000
11	For Commodities	3,154,500
12	For Equipment	1,448,400
13	For Equipment:	
14	Purchase of Cars and Trucks	1,779,400
15	For Telecommunications Services	662,900
16	For Operation of Automotive Equipment	<u>4,475,000</u>
17	Total	\$80,673,100

18 Section 155. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 DISTRICT 9, CARBONDALE OFFICE

23 OPERATIONS

24	For Personal Services	21,561,300
----	-----------------------------	------------

1	For Extra Help	1,650,000
2	For State Contributions to State	
3	Employees' Retirement System	8,817,300
4	For State Contributions to Social Security	1,734,800
5	For Contractual Services	3,510,000
6	For Travel	52,000
7	For Commodities	1,818,700
8	For Equipment	1,050,000
9	For Equipment:	
10	Purchase of Cars and Trucks	852,900
11	For Telecommunications Services	147,200
12	For Operation of Automotive Equipment	<u>3,060,000</u>
13	Total	\$44,254,200

14 Section 160. The following named sums, or so much
15 thereof as may be necessary, for the objects and purposes
16 hereinafter named, are appropriated to the Department of
17 Transportation for the ordinary and contingent expenses of
18 Aeronautics Operations:

19 AERONAUTICS DIVISION

20 OPERATIONS

21	For Personal Services:	
22	Payable from the Road Fund	6,398,000
23	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from the Road Fund	2,430,400
3	For State Contributions to Social Security:	
4	Payable from the Road Fund	482,700
5	For Contractual Services:	
6	Payable from the Road Fund	3,125,000
7	Payable from Air Transportation Revolving Fund	500,000
8	For Travel: Executive Air Transportation	
9	Expenses of the General Assembly/Governor's Office	
10	Payable from the General Revenue Fund	265,000
11	For Travel:	
12	Payable from the Road Fund	100,000
13	For Commodities:	
14	Payable from the Road Fund	876,400
15	Payable from Aeronautics Fund	49,500
16	For Equipment:	
17	Payable from the Road Fund	84,300
18	For Equipment: Purchase of Cars and Trucks:	
19	Payable from the Road Fund	16,200
20	For Telecommunications Services:	
21	Payable from the Road Fund	100,400
22	For Operation of Automotive Equipment:	
23	Payable from the Road Fund	<u>35,000</u>
24	Total	\$14,462,900

1 LUMP SUM

2 Section 165. The sum of \$550,000, or so much thereof as
3 may be necessary, is appropriated from the Tax Recovery Fund
4 to the Department of Transportation for maintenance and
5 repair costs incurred on real property owned by the
6 Department for development of an airport in Will County, for
7 applicable refunds of security deposits to lessees, and for
8 payments to the Will County Treasurer in lieu of leasehold
9 taxes lost due to government ownership.

10 AWARDS AND GRANTS

11 Section 170. The sum of \$400,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for such purposes as are
14 described in Sections 31 and 34 of the Illinois Aeronautics
15 Act, as amended.

16 REFUNDS

17 Section 175. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the
19 Aeronautics Fund to the Department of Transportation for the
20 objects and purposes hereinafter named:

21 For Refunds500

22 Section 180. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Road Fund to the Department of Transportation for the
 4 ordinary and contingent expenses incident to Public
 5 Transportation and Railroads Operations:

6 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

7 OPERATIONS

8	For Personal Services	3,895,900
9	For State Contributions to State	
10	Employees' Retirement System	1,479,900
11	For State Contributions to Social	
12	Security	287,200
13	For Contractual Services	53,100
14	For Travel	40,000
15	For Commodities	4,000
16	For Equipment	5,000
17	For Equipment: Purchase of Cars and Trucks	0
18	For Telecommunications Services	42,000
19	For Operation of Automotive Equipment	<u>0</u>
20	Total	\$5,807,100

21 LUMP SUMS

22 Section 185. The sum of \$194,500, or so much thereof as
 23 may be necessary, is appropriated from the Road Fund to the
 24 Department of Transportation for public transportation

1 technical studies.

2 Section 190. The sum of \$972,500, or so much thereof as
3 may be necessary, is appropriated from the Federal Mass
4 Transit Trust Fund to the Department of Transportation for
5 federal reimbursement of transit studies as provided by the
6 SAFETEA-LU.

7 AWARDS AND GRANTS

8 Section 195. The sum of \$16,500,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Transportation for grants to the
11 Regional Transportation Authority intended to reimburse the
12 Service Boards for providing reduced fares on mass
13 transportation services for students, handicapped persons,
14 and the elderly, to be allocated proportionally among the
15 Service Boards based upon actual costs incurred by each
16 Service Board for such reduced fares.

17 Section 200. The sum of \$17,570,000, or so much thereof
18 as may be necessary, is appropriated from the Road Fund to
19 the Department of Transportation for grants to the Regional
20 Transportation Authority intended to reimburse the Service
21 Boards for providing reduced fares on mass transportation
22 services for students, handicapped persons, and the elderly,

1 to be allocated proportionally among the Service Boards based
2 upon actual costs incurred by each Service Board for such
3 reduced fares.

4 Section 205. The sum of \$4,675,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for making a grant
7 to the Regional Transportation Authority for the funding of
8 the Americans with Disabilities Act of 1990 (ADA) paratransit
9 services and for other costs and services.

10

11 Section 210. The sum of \$3,825,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for making a grant to the
14 Regional Transportation Authority for the funding of the
15 Americans with Disabilities Act of 1990 (ADA) paratransit
16 services and for other costs and services.

17 Section 215. The sum of \$10,000,000, or so much thereof
18 as may be necessary, is appropriated from the Downstate
19 Transit Improvement Fund to the Department of Transportation
20 for making competitive capital grants pursuant to Section 2-
21 15 of the Downstate Public Transportation Act (30 ILCS 740/2-
22 15).

1 Section 220. The sum of \$315,711,000, or so much thereof
2 as may be necessary, is appropriated from the Public
3 Transportation Fund to the Department of Transportation for
4 the purpose stated in Section 4.09 of the "Regional
5 Transportation Authority Act", as amended.

6 Section 225. The sum of \$40,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional State Assistance to be used for its purposes as
11 provided in the "Regional Transportation Authority Act", but
12 in no event shall this amount exceed the amount provided for
13 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
14 Capital Improvement bonds issued by the Regional
15 Transportation Authority pursuant to the Regional
16 Transportation Authority Act as amended in 1989.

17 Section 230. The sum of \$91,000,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 making a grant to the Regional Transportation Authority for
21 Additional Financial Assistance to be used for its purposes
22 as provided in the "Regional Transportation Authority Act",
23 but in no event shall this amount exceed the amount provided

1 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 2 Strategic Capital Improvement bonds issued by the Regional
 3 Transportation Authority pursuant to the Regional
 4 Transportation Authority Act as amended in 1999.

5 Section 235. The following named sums, or so much
 6 thereof as may be necessary, are appropriated from the
 7 Downstate Public Transportation Fund to the Department of
 8 Transportation for operating assistance grants to provide a
 9 portion of the eligible operating expenses for the following
 10 carriers for the purposes stated in Article II of Public Act
 11 78-1109, as amended:

12	Champaign-Urbana Mass Transit District	24,969,600
13	Greater Peoria Mass Transit District (with	
14	Service to Pekin)	19,336,200
15	Rock Island County Metropolitan	
16	Mass Transit District	15,744,300
17	Rockford Mass Transit District	13,068,000
18	Springfield Mass Transit District	12,708,400
19	Bloomington-Normal Public Transit System	7,128,000
20	City of Decatur	6,241,400
21	City of Quincy	3,120,900
22	City of Galesburg	1,418,900
23	Stateline Mass Transit District (with	
24	service to South Beloit)	332,800

1	City of Danville	2,270,200
2	RIDES Mass Transit District	5,783,900
3	South Central Illinois Mass Transit District	4,743,500
4	River Valley Metro Mass Transit District	4,187,700
5	Jackson County Mass Transit District	387,000
6	City of DeKalb	2,931,000
7	City of Macomb	1,958,900
8	Shawnee Mass Transit District	1,805,100
9	St. Clair County Transit District	46,481,300
10	West Central Mass Transit District	895,200
11	Monroe-Randolph Transit District	806,200
12	Madison County Mass Transit District	18,520,900
13	Bond County	285,600
14	Bureau County	594,800
15	Coles County	436,800
16	East Central IL Mass Transit District	302,500
17	City of Freeport/Stephenson County	761,300
18	Henry County	335,100
19	Jo Daviess County	458,700
20	Kankakee County	596,600
21	Peoria County	416,000
22	Piatt County	399,600
23	Shelby County	662,300
24	Tazewell County	614,700
25	CRIS Rural Mass Transit District	614,800

1	Kendall County	1,427,600
2	McLean County	1,211,400
3	Woodford County	269,800
4	Lee and Ogle Counties	659,800
5	Whiteside County	544,500
6	Champaign County	525,100
7	Boone County	110,000
8	DeKalb County	412,500
9	Grundy County	253,000
10	Stark County	110,000
11	Warren County	154,000
12	Rock Island/Mercer Counties	253,000
13	Hancock County	159,500
14	Macoupin County	330,000
15	Fulton County	220,000
16	Effingham County	330,000
17	City of Ottawa (serving LaSalle County)	880,000
18	Putnam County	55,000
19	Carroll County	132,000
20	Cass County	110,000
21	Knox County	176,000
22	Logan County	242,000
23	Macon County	154,000
24	Schuyler County	55,000
25	Mason County	110,000

1 improvements.

2 Section 255. The sum of \$540,000, or so much thereof as
3 may be necessary, is appropriated from the Intercity
4 Passenger Rail Fund to the Department of Transportation for
5 grants to Amtrak or its successor for the operation of
6 intercity rail services in the state.

7 Section 260. The following named sums, or so much
8 thereof as may be necessary, are appropriated from the Motor
9 Fuel Tax Fund to the Department of Transportation for the
10 ordinary and contingent expenses incident to the operations
11 and functions of administering the provisions of the
12 "Illinois Highway Code", relating to use of Motor Fuel Tax
13 Funds by the counties, municipalities, road districts and
14 townships:

15 MOTOR FUEL TAX ADMINISTRATION

16 OPERATIONS

17	For Personal Services	8,055,000
18	For State Contributions to State	
19	Employees' Retirement System	3,059,900
20	For State Contributions to Social Security	600,600
21	For Group Insurance	2,208,000
22	For Contractual Services	59,400
23	For Travel	34,600

1	For Commodities	13,200
2	For Printing	33,400
3	For Equipment	5,900
4	For Telecommunications Services	17,100
5	For Operation of Automotive Equipment	<u>10,100</u>
6	Total	\$14,097,200

AWARDS AND GRANTS

8 Section 265. The following named sums, or so much
9 thereof as are available for distribution in accordance with
10 Section 8 of the Motor Fuel Tax Law, are appropriated from
11 the Motor Fuel Tax Fund to the Department of Transportation
12 for the purposes stated:

DISTRIBUTIVE ITEMS

14 For apportioning, allotting, and paying
15 as provided by law:

16	To Counties	212,868,000
17	To Municipalities	298,040,000
18	To Counties for Distribution to	
19	Road Districts	<u>96,592,000</u>
20	Total	\$607,500,000

21 Section 270. The following named sums, or so much thereof
22 as may be necessary for the agencies hereinafter named, are
23 appropriated from the Road Fund to the Department of

1 Transportation for implementation of the Illinois Highway
 2 Safety Program under provisions of the National Highway
 3 Safety Act of 1966, as amended:

4 FOR THE DIVISION OF TRAFFIC SAFETY

5	For Personal Services	1,412,400
6	For State Contributions to State Employees'	
7	Retirement System	536,500
8	For State Contributions to Social Security	105,600
9	For Contractual Services	855,000
10	For Travel	67,000
11	For Commodities	335,000
12	For Printing	147,500
13	For Equipment	60,000
14	For Telecommunications Services	<u>0</u>
15	Total	\$3,519,000

16 FOR THE SECRETARY OF STATE

17	For Personal Services	194,000
18	For Employee Retirement	
19	Contributions Paid by State	5,500
20	For State Contributions to State	
21	Employees' Retirement System	73,700
22	For State Contributions to Social Security	5,700
23	For Contractual Services	30,000
24	For Travel	0
25	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Operation of Automotive Equipment	<u>20,300</u>
4	Total	\$329,200
5	FOR THE DEPARTMENT OF PUBLIC HEALTH	
6	For Contractual Services	105,200
7	FOR THE DEPARTMENT OF STATE POLICE	
8	For Personal Services	2,328,000
9	For State Contributions to State	
10	Employees' Retirement System	884,300
11	For State Contributions to Social Security	44,600
12	For Contractual Services	105,000
13	For Travel	45,000
14	For Commodities	37,700
15	For Printing	2,500
16	For Equipment	66,300
17	For Operation of Auto Equipment	<u>170,000</u>
18	Total	\$3,683,400
19	FOR THE ILLINOIS LAW ENFORCEMENT	
20	STANDARDS TRAINING BOARD	
21	For Contractual Services	50,000
22	For Printing	<u>0</u>
23	Total	\$50,000
24	FOR LOCAL GOVERNMENTS	
25	For local highway safety projects by county and municipal	

1 governments, state and private universities and other private
 2 entities10,100,000

3 Section 275. The following named sums, or so much
 4 thereof as may be necessary for the agencies hereinafter
 5 named, are appropriated from the Road Fund to the Department
 6 of Transportation for implementation of the Commercial Motor
 7 Vehicle Safety Program under provisions of Title IV of the
 8 Surface Transportation Assistance Act of 1982, as amended by
 9 the SAFETEA-LU:

10 FOR THE ILLINIOS COMMERCE COMMISSION

11 For Personal Services232,400
 12 For State Contributions to State
 13 Employees' Retirement System88,300
 14 For State Contributions to Social Security17,800
 15 Total \$338,500

16 FOR THE DIVISION OF TRAFFIC SAFETY

17 For Personal Services2,481,600
 18 For State Contributions to State
 19 Employees' Retirement System942,700
 20 For State Contributions to Social Security184,700
 21 For Contractual Services1,412,500
 22 For Travel320,000
 23 For Commodities66,200
 24 For Printing11,000

1 For Equipment90,000
 2 For Equipment: Purchase of Cars and Trucks0
 3 For Telecommunications Services98,800
 4 For Operation of Automotive Equipment0
 5 Total \$5,607,500

FOR THE DEPARTMENT OF STATE POLICE

7 For Personal Services6,125,000
 8 For State Contributions to State
 9 Employees' Retirement System2,326,700
 10 For State Contributions to Social Security118,400
 11 For Contractual Services225,000
 12 For Travel170,000
 13 For Commodities200,000
 14 For Printing45,900
 15 For Equipment400,000
 16 For Equipment:
 17 Purchase of Cars and Trucks320,000
 18 For Telecommunications Services375,000
 19 For Operation of Automotive Equipment700,000
 20 Total \$11,006,000

FOR LOCAL GOVERNMENTS

22 For local highway safety projects by
 23 county and municipal governments,
 24 state and private universities and
 25 other private entities200,000

1 Section 280. The following named sums, or so much
 2 thereof as may be necessary for the agencies hereafter named,
 3 are appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Section 163 Impaired
 5 Driving Incentive Grant Program (.08 Alcohol) as authorized
 6 by the SAFETEA-LU:

7 FOR THE DEPT OF HUMAN SERVICES (.08)

8 For Commodities11,000
 9 For Printing2,000
 10 Total \$13,000

11 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

12 For Contractual Services525,000
 13 For Travel43,000
 14 For Commodities200,000
 15 For Equipment190,000
 16 For Telecommunications0
 17 Total \$958,000

18 FOR THE SECRETARY OF STATE (.08)

19 For Personal Services0
 20 For Employee Retirement
 21 Contributions Paid by State0
 22 For the State Contribution to State
 23 Employees' Retirement System0
 24 For the State Contribution to Social

1 Security1,500
 2 For Contractual Services115,000
 3 For Travel4,500
 4 For Commodities6,000
 5 For Printing2,000
 6 For Equipment0
 7 For Operation of Auto Equipment0
 8 Total \$129,000

9 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

10 For Contractual Services140,000

11 FOR THE DEPARTMENT OF STATE POLICE (.08)

12 For Personal Services0
 13 For the State Contribution to State
 14 Employees' Retirement System0
 15 For the State Contribution to Social
 16 Security0
 17 For Contractual Services225,000
 18 For Travel2,000
 19 For Commodities60,000
 20 For Equipment125,000
 21 For Operation of Auto Equipment0
 22 Total \$412,000

23 FOR LOCAL GOVERNMENTS (.08)

24 For local highway safety projects
 25 by county and municipal governments,

1 state and private universities and
 2 other private entities5,000,000

3 Section 285. The following named sums, or so much
 4 thereof as may be necessary for the agencies hereafter named,
 5 are appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Alcohol Traffic
 7 Safety Programs of Title XXIII of the Surface Transportation
 8 Assistance Act of 1982, as amended by the SAFETEA-LU:

9 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

10 For Travel2,000
 11 For Printing10,000
 12 For Equipment3,000
 13 For Operation of Auto Equipment2,600
 14 Total \$17,600

15 FOR THE DIVISION OF TRAFFIC SAFETY (410)

16 For Contractual Services1,160,000
 17 For Travel10,800
 18 For Commodities60,000
 19 For Printing51,400
 20 For Equipment0
 21 Total \$1,282,200

22 FOR THE SECRETARY OF STATE (410)

23 For Personal Services35,900
 24 For Employee Retirement

1	Contributions Paid by State	1,000
2	For the State Contribution to State	
3	Employees' Retirement System	13,600
4	For the State Contribution to Social	
5	Security	600
6	For Contractual Services	500
7	For Travel	1,500
8	For Commodities	2,500
9	For Printing	5,000
10	For Equipment	0
11	For Telecommunication Services	100
12	For Operation of Auto Equipment	0
13	Total	\$60,700
14	FOR THE DEPARTMENT OF STATE POLICE (410)	
15	For Personal Services	1,184,500
16	For the State Contribution to State	
17	Employees' Retirement System	450,000
18	For the State Contribution to Social	
19	Security	22,500
20	For Contractual Services	8,000
21	For Travel	3,900
22	For Commodities	12,000
23	For Printing	0
24	For Equipment	140,000
25	For Telecommunication Services	0

1 For Operation of Auto Equipment100,800

2 Total \$1,921,700

3 FOR THE ILLINOIS LAW ENFORCEMENT

4 STANDARDS TRAINING BOARD (410)

5 For Contractual Services185,000

6 For Printing0

7 Total \$185,000

8 FOR THE ADMINISTRATIVE OFFICE

9 OF THE ILLINOIS COURTS (410)

10 For Contractual Services22,000

11 For Travel22,000

12 For Printing6,000

13 Total \$50,000

14 FOR LOCAL GOVERNMENTS

15 For local highway safety projects
16 by county and municipal governments,
17 state and private universities and
18 other private entities4,000,000

19 Section 290. No contract shall be entered into or
20 obligation incurred or any expenditure made from an
21 appropriation herein made in

22 Section 190 GRF Reduced Fares RTA

23 Section 200 GRF PACE Paratransit

24 Section 215 SCIP Debt Service I

1 Section 220 SCIP Debt Service II

2 of this Article until after the purpose and the amount of
3 such expenditure has been approved in writing by the
4 Governor.

5 Total, This Article \$2,371,374,300

6 ARTICLE 22

7 CENTRAL ADMINISTRATION AND PLANNING

8 LUMP SUMS

9 Section 5. The sum of \$1,661,437, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2012, from the appropriation and
12 reappropriation heretofore made in the line item, "For
13 Planning, Research and Development Purposes" for the Central
14 Offices, Administration and Planning in Article 5, Section 10
15 and Article 6, Section 5 of Public Act 97-0065, as amended,
16 is reappropriated from the Road Fund to the Department of
17 Transportation for the same purposes.

18 Section 10. The sum of \$810,114, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2012, from the appropriation and

1 reappropriation concerning hazardous material abatement
2 (previously identified as asbestos abatement) heretofore made
3 in Article 5, Section 10 and Article 6, Section 10 of Public
4 Act 97-0065, as amended, is reappropriated from the Road Fund
5 to the Department of Transportation for the same purposes.

6 Section 15. The sum of \$96,558,370, or so much thereof as
7 may be necessary, and remains unexpended, less \$4,000,000 to
8 be lapsed from the unpaid balance, at the close of business
9 on June 30, 2012, from the appropriation and reappropriation
10 heretofore made for metropolitan planning and research
11 purposes in Article 5, Section 10 and Article 6, Section 15
12 of Public Act 97-0065, as amended, is reappropriated from the
13 Road Fund, provided such amount not exceed funds to be made
14 available from the federal government or local sources.

15 Section 20. The sum of \$12,541,243, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2012, from the appropriation and
18 reappropriation heretofore made in Article 5, Section 10 and
19 Article 6, Section 20 of Public Act 97-0065, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for metropolitan planning and research
22 purposes.

1 Section 25. The sum of, \$21,373,363, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2012, from the appropriation and
4 reappropriation heretofore made in Article 5, Section 10 and
5 Article 6, Section 25 of Public Act 97-0065, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the federal share of the IDOT ITS program.

8 Section 30. The sum of \$21,497,458, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2012, from the appropriation and
11 reappropriation heretofore made in Article 5, Section 10 and
12 Article 6, Section 30 of Public Act 97-0065, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the state share of the IDOT ITS program.

15 Section 35. The sum of \$8,612,604, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2012, from the appropriation heretofore
18 made in Article 5, Section 15 and Article 6, Section 35 of
19 Public Act 97-0065, as amended, is reappropriated from the
20 Road Fund to the Department of Transportation for the
21 administrative expenses associated with the implementation of
22 the American Recovery and Reinvestment Act of 2009 and other
23 capital projects.

1 AWARDS AND GRANTS

2 Section 40. The sum of \$33,658,242, or so much thereof
3 as may be necessary, and remains unexpended, less \$2,000,000
4 to be lapsed from the unpaid balance, at the close of
5 business on June 30, 2012, from the appropriation and
6 reappropriation heretofore made in Article 5, Section 20 and
7 Article 6, Section 40 of Public Act 97-0065, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for Enhancement and Congestion Mitigation and
10 Air Quality Projects.

11 CENTRAL OFFICE, DIVISION OF HIGHWAYS

12 LUMP SUM

13 Section 45. The sum of \$2,046,694, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2012, from the appropriation and
16 reappropriation concerning vehicle damages heretofore made in
17 Article 5, Section 35 and Article 6, Section 45 of Public Act
18 97-0065, as amended, is reappropriated from the Road Fund to
19 the Department of Transportation for the same purposes.

20 Section 50. The sum of \$1,920,794, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2012, from the appropriation and

1 reappropriation heretofore made in Article 5, Section 40 and
2 Article 6, Section 50 of Public Act 97-0065, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for costs associated with the State Radio
5 Communications for the 21st Century (STARCOM) program.

6 Section 55. The sum of \$131,848, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2012, from the appropriation and
9 reappropriation heretofore made in Article 5, Section 45 and
10 Article 6, Section 55 of Public Act 97-0065, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with the Technology
13 Transfer Center, including the purchase of equipment, media
14 initiatives and training, provided such expenditures do not
15 exceed funds to be made available by the federal government
16 for this purpose.

17 Section 60. The sum of \$6,210,056, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2012, from the appropriation and
20 reappropriation heretofore made in Article 5, Section 50 and
21 Article 6, Section 60 of Public Act 97-0065, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for costs associated with the Illinois

1 Terrorism Task Force, that consist of approved purchases for
2 homeland security provided such expenditures do not exceed
3 funds made available by the federal government for this
4 purpose.

5 AWARDS AND GRANTS

6 Section 65. The sum of \$30,077,725, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2012, from the appropriations and
9 reappropriation heretofore made for Local Traffic Signal
10 Maintenance Agreements in Article 5, Section 70 and City,
11 County and other State Maintenance Agreements in Article 5,
12 Section 70 and the Maintenance Agreements in Article 6,
13 Section 65 of Public Act 97-0065, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the same purposes.

16 DIVISION OF TRAFFIC SAFETY

17 LUMP SUMS

18 Section 70. The sum of \$11,453,877, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2012, from the appropriation and
21 reappropriation heretofore made in Article 5, Section 85 and
22 Article 6, Section 70 of Public Act 97-0065, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for improvements to traffic safety, provided
2 such amount not exceed funds to be made available from the
3 federal government pursuant to the primary seatbelt
4 enforcement incentive grant.

5 Section 75. The sum of \$1,500,000, or so much thereof as
6 may be necessary, and remains unexpended, less \$900,000 to be
7 lapsed from the unpaid balance, at the close of business on
8 June 30, 2012, from the appropriation and reappropriation
9 heretofore made in Article 5, Section 87 of Public Act 97-
10 0065, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for programs related to
12 distracted driving, provided such amount not exceed funds to
13 be made available from the federal government this purpose.

14 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

15 AWARDS AND GRANTS

16 Section 80. The sum of \$4,312,767, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2012, from the reappropriation
19 heretofore made, in Article 6, Section 75 of Public Act 97-
20 0065, as amended, is reappropriated from the Cycle Rider
21 Safety Training Fund to the Department of Transportation for
22 the same purposes.

1 Section 85. The sum of \$4,000,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2012, from the appropriation heretofore
4 made, in Article 5, Section 100 of Public Act 97-0065, as
5 amended, is reappropriated from the Cycle Rider Safety
6 Training Fund to the Department of Transportation for the
7 same purposes.

8 DIVISION OF AERONAUTICS

9 AWARDS AND GRANTS

10 Section 90. The sum of \$1,357,609, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2012, from the appropriation and
13 reappropriation heretofore made in Article 5, Section 165 and
14 Article 6, Section 80 of Public Act 97-0065, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for such purposes as are described in Sections
17 31 and 34 of the Illinois Aeronautics Act, as amended.

18 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

19 AWARDS AND GRANTS

20 Section 95. The sum of \$7,666,738, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2012, from the reappropriation
23 concerning Highway Safety Grants heretofore made in Article

1 6, Section 85 of Public Act 97-0065, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for local highway safety projects by county
4 and municipal governments, state and private universities and
5 other private entities.

6 Section 100. The sum of \$10,100,000, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2012, from the appropriation concerning
9 Highway Safety Programs heretofore made in Article 5, Section
10 270 of Public Act 97-0065, as amended, is reappropriated from
11 the Road Fund to the Department of Transportation for local
12 highway safety projects by county and municipal governments,
13 state and private universities and other private entities.

14 Section 105. The sum of \$200,000, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2012, from the appropriation concerning
17 Commercial Motor Vehicle Safety Programs heretofore made in
18 Article 5, Section 275 of Public Act 97-0065, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for local highway safety projects by county
21 and municipal governments, state and private universities and
22 other private entities.

1 Section 110. The sum of \$10,931,825, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2012, from the reappropriation
4 concerning Section 163 Impaired Driving Incentive Grants (.08
5 alcohol) heretofore made in Article 6, Section 90 of Public
6 Act 97-0065, as amended, is reappropriated from the Road Fund
7 to the Department of Transportation for local highway safety
8 projects by county and municipal governments, state and
9 private universities and other private entities.

10 Section 115. The sum of \$4,924,139, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2012, from the appropriation concerning
13 Section 163 Impaired Driving Incentive Grant Program (.08
14 alcohol) heretofore made in Article 5, Section 280 of Public
15 Act 97-0065, as amended, is reappropriated from the Road Fund
16 to the Department of Transportation for local highway safety
17 projects by county and municipal governments, state and
18 private universities and other private entities.

19 Section 120. The sum of \$9,854,914, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2012 from the reappropriation concerning
22 Alcohol Traffic Safety Grants (410) heretofore made in
23 Article 6, Section 95 of Public Act 97-0065, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for local highway safety projects by county
3 and municipal governments, state and private universities and
4 other private entities.

5 Section 125. The sum of \$4,000,000, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2012 from the appropriation concerning
8 Alcohol Traffic Safety Programs (410) heretofore made in
9 Article 5, Section 285 of Public Act 97-0065, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for local highway safety projects by county
12 and municipal governments, state and private universities and
13 other private entities.

14 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

15 LUMP SUMS

16 Section 130. The sum of \$876,309, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2012, from the appropriation and
19 reappropriation heretofore made in Article 5, Section 180 and
20 Article 6, Section 100 of Public Act 97-0065, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for public transportation technical studies.

1 Section 135. The sum of \$4,329,625, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2012, from the appropriation and
 4 reappropriation heretofore made in Article 5, Section 185 and
 5 Article 6, Section 105 of Public Act 97-0065, as amended, is
 6 reappropriated from the Federal Mass Transit Trust Fund to
 7 the Department of Transportation for federal reimbursement of
 8 transit studies as provided by the SAFETEA-LU.

9 AWARDS AND GRANTS

10 Section 140. The sum of \$49,722,250, or so much thereof
 11 as may be necessary, and remains unexpended, less \$4,735,000
 12 to be lapsed from the unpaid balance, at the close of
 13 business on June 30, 2012, from the appropriation heretofore
 14 made in Article 5, Section 215 and Article 6, Section 110 of
 15 Public Act 97-0065, as amended, is reappropriated from the
 16 Downstate Transit Improvement Fund to the Department of
 17 Transportation for competitive capital grants pursuant to
 18 Section 2-15 of the Downstate Public Transportation Act. (30
 19 ILCS 740/2-15)

20 Total, Article xx\$350,695,001

1 Section 5. The sum of \$288,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Upper Illinois River Valley Development Authority
 4 for replenishment of a draw on the Debt Service Reserve Fund
 5 backing bonds issued on behalf of Waste Recovery - Illinois
 6 and related trustee and legal expenses.

7 ARTICLE 24

8 Section 5. The following amounts, or so much thereof as
 9 may be necessary, respectively, are appropriated for the
 10 objects and purposes named, to meet the ordinary and
 11 contingent expenses of the Illinois Violence Prevention
 12 Authority:

13 Payable from the Violence Prevention Fund:

14	For Personal Services	529,300
15	For State Contributions to State	
16	Employees' Retirement System	201,100
17	For State Contribution to	
18	Social Security	40,500
19	For Group Insurance	188,400
20	For Contractual Services	7,000
21	For Travel	6,000
22	For Commodities	3,000
23	For Printing	1,000

1	For Equipment	1,000
2	For Electronic Data Processing	3,000
3	For Telecommunications Services	<u>10,000</u>
4	Total	\$990,300
5	Payable from the General Revenue Fund:	
6	For Contractual Services	27,300

7 Section 10. The sum of \$1,200,000, or so much thereof as
8 may be necessary, is appropriated from the Violence
9 Prevention Fund to the Illinois Violence Prevention Authority
10 for the purpose of awarding grants under the provisions of
11 the Violence Prevention Act of 1995.

12 Section 15. The sum of \$1,441,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Violence Prevention Authority for the
15 purpose of awarding grants, contracts, administrative
16 expenses and all related costs for violence prevention
17 programs.

18 Section 20. The amount of \$544,500, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Violence Prevention Authority for the
21 Illinois Family Violence Coordinating Council Program.

1 Section 25. The amount of \$273,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Violence Prevention Authority for all
 4 costs associated with Bullying Prevention.

5 ARTICLE 25

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Illinois Workers' Compensation Commission Operations Fund to
 10 the Illinois Workers' Compensation Commission:

11 GENERAL OFFICE

12 For Personal Services:

13	Regular Positions	7,883,400
14	Arbitrators	3,574,000
15	For State Contributions to State	
16	Employees' Retirement System	2,994,700
17	For Arbitrators' Retirement System	1,358,000
18	For State Contributions to Social Security	878,700
19	For Group Insurance	3,505,000
20	For Contractual Services	1,618,500
21	For Travel	400,000
22	For Commodities	68,000
23	For Printing	35,000

1	For Equipment	15,000
2	For Telecommunications Services	<u>100,000</u>
3	Total	\$22,430,300

4 Section 10. The amount of \$62,500, or so much thereof as
5 may be necessary, is appropriated from the Illinois Workers'
6 Compensation Commission Operations Fund to the Illinois
7 Workers' Compensation Commission for printing and
8 distribution of Workers' Compensation handbooks containing
9 information as to the rights and obligations of employers.

10 Section 15. The amount of \$144,300, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Workers' Compensation Commission Operations Fund to the
13 Illinois Workers' Compensation Commission for the
14 implementation and operation of an accident reporting system.

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Illinois Workers' Compensation Commission Operations Fund to
19 the Illinois Workers' Compensation Commission:

20 ELECTRONIC DATA PROCESSING

21	For Personal Services	886,400
22	For State Contributions to State	

1	Employees' Retirement System	336,700
2	For State Contributions to Social Security	67,900
3	For Group Insurance	230,000
4	For Contractual Services	450,000
5	For Travel	7,000
6	For Commodities	15,000
7	For Printing	2,000
8	For Equipment	50,000
9	For Telecommunications Services	<u>90,000</u>
10	Total	\$2,135,000

11 Section 25. The amount of \$1,226,700, or so much thereof
 12 as may be necessary, is appropriated from the Illinois
 13 Workers' Compensation Commission Operations Fund to Illinois
 14 Workers' Compensation Commission for costs associated with
 15 the establishment, administration and operations of the
 16 Insurance Compliance Division of the workers' compensation
 17 anti-fraud program administered by Illinois Workers'
 18 Compensation Commission.

19 Section 30. The amount of \$130,000, or so much thereof
 20 as may be necessary, is appropriated from the Illinois
 21 Workers' Compensation Commission Operations Fund to Illinois
 22 Workers' Compensation Commission for costs associated with
 23 the establishment of the Medical Fee Schedule and other

1 provisions of the Workers' Compensation Act.

2 ARTICLE 26

3 Section 5. Effective date. This Act takes effect July
4 1, 2012."