

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much of  
6 those amounts as may be necessary, respectively, for the  
7 objects and purposes named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the Office of the State Appellate Defender:

10	For Personal Services .....	15,587,600
11	For State Contributions to Social Security .....	1,149,200
12	For Contractual Services .....	2,162,100
13	For Travel .....	85,500
14	For Commodities .....	45,900
15	For Printing .....	46,400
16	For Equipment .....	47,900
17	For EDP .....	770,000
18	For Telecommunications .....	151,200
19	For Law Student Program .....	<u>0</u>
20	Total	\$20,045,800

21 Section 10. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, for the  
 2 objects and purposes named, are appropriated to the Office of  
 3 the State Appellate Defender for expenses related to  
 4 federally assisted programs to work on systemic sentencing  
 5 issues appeals cases to which the agency is appointed:

6	Payable from State Appellate Defender	
7	Federal Trust Fund .....	210,000
8	Matching Funds payable from General	
9	Revenue Fund .....	<u>65,000</u>
10	Total	\$275,000

11 Section 15. The sum of \$227,600, or so much thereof as  
 12 may be necessary, respectively, is appropriated from the  
 13 General Revenue Fund to the Office of the State Appellate  
 14 Defender for the ordinary and contingent expenses of the  
 15 Expungement Program.

16 Section 20. The sum of \$63,000, or so much thereof as  
 17 may be necessary, respectively, is appropriated from the  
 18 General Revenue Fund to the Office of the State Appellate  
 19 Defender to provide statewide training to Public Defenders  
 20 under the Public Defender Training Program.

21 Section 25. The sum of \$0, or so much thereof as may be  
 22 necessary, respectively, is appropriated from the General

1 Revenue Fund to the Office of the State Appellate Defender to  
2 develop a Juvenile Defender Resource Center.

3 ARTICLE 2

4 Section 5. The following named amounts, or so much of  
5 those amounts as may be necessary, respectively, are  
6 appropriated to the Office of the State's Attorneys Appellate  
7 Prosecutor for the objects and purposes hereinafter named to  
8 meet its ordinary and contingent expenses for the fiscal year  
9 ending June 30, 2013:

10 For Personal Services:

11	Payable from General Revenue Fund for	
12	Collective Bargaining Unit .....	3,448,400
13	Payable from General Revenue Fund for	
14	Administrative Unit .....	880,900
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund .....	779,800

17 For State Contribution to the

18 State Employees' Retirement System Pick Up:

19	Payable from General Revenue Fund for	
20	Collective Bargaining Unit .....	132,300
21	Payable from General Revenue Fund for	
22	Administrative Unit .....	33,800
23	Payable from State's Attorneys Appellate	

1       Prosecutor's County Fund .....31,200  
2       For State Contribution to the  
3       State Employees' Retirement System:  
4       Payable from General Revenue Fund for  
5       Collective Bargaining Unit .....0  
6       Payable from General Revenue Fund for  
7       Administrative Unit .....0  
8       Payable from State's Attorneys Appellate  
9       Prosecutor's County Fund .....296,200  
10      For State Contribution to Social Security:  
11      Payable from General Revenue Fund for  
12      Collective Bargaining Unit .....263,800  
13      Payable from General Revenue Fund for  
14      Administrative Unit .....67,400  
15      Payable from State's Attorneys Appellate  
16      Prosecutor's County Fund .....59,700  
17      For County Reimbursement to State  
18      for Group Insurance:  
19      Payable from State's Attorneys Appellate  
20      Prosecutor's County Fund .....157,500  
21      For Contractual Services:  
22      Payable from General Revenue Fund .....362,800  
23      Payable from State's Attorneys Appellate  
24      Prosecutor's County Fund .....671,700  
25      For Contractual Services for

1	Tax Objection Casework:	
2	Payable from General Revenue Fund .....	93,800
3	Payable from State's Attorneys Appellate	
4	Prosecutor's County Fund .....	36,400
5	For Contractual Services for	
6	Rental of Real Property:	
7	Payable from General Revenue Fund .....	240,200
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund .....	147,900
10	For Travel:	
11	Payable from General Revenue Fund .....	24,000
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund .....	15,500
14	For Commodities:	
15	Payable from General Revenue Fund .....	18,200
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund .....	10,300
18	For Printing:	
19	Payable from General Revenue Fund .....	7,700
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund .....	4,800
22	For Equipment:	
23	Payable from General Revenue Fund .....	34,100
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund .....	42,200

1 For Electronic Data Processing:

2 Payable from General Revenue Fund .....21,000

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund .....32,400

5 For Telecommunications:

6 Payable from General Revenue Fund .....43,400

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund .....41,300

9 For Operation of Automotive Equipment:

10 Payable from General Revenue Fund .....20,700

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund .....16,500

13 For Law Intern Program:

14 Payable from General Revenue Fund .....5,000

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund .....28,200

17 For Continuing Legal Education:

18 Payable from General Revenue Fund .....100,000

19 Payable from Continuing Legal Education

20 Trust Fund .....150,000

21 For Legal Publications:

22 Payable from General Revenue Fund .....1,500

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund .....14,300

25 For expenses for assisting County State's

1 Attorneys for services provided under the  
2 Illinois Public Labor Relations Act:  
3 For Personal Services:  
4 Payable from General Revenue Fund .....125,100  
5 Payable from State's Attorneys Appellate  
6 Prosecutor's County Fund .....70,400  
7 For State Contribution to the  
8 State Employees' Retirement System Pick Up:  
9 Payable from General Revenue Fund .....4,800  
10 Payable from State's Attorneys Appellate  
11 Prosecutor's County Fund .....2,800  
12 For State Contribution to the  
13 State Employees' Retirement System:  
14 Payable from General Revenue Fund .....0  
15 Payable from State's Attorneys Appellate  
16 Prosecutor's County Fund .....26,800  
17 For Contribution to Social Security:  
18 Payable from General Revenue Fund: .....9,600  
19 Payable from State's Attorneys Appellate  
20 Prosecutor's County Fund .....5,400  
21 For County Reimbursement to State  
22 for Group Insurance:  
23 Payable from State's Attorneys Appellate  
24 Prosecutor's County Fund .....15,000  
25 For Contractual Services:

1 Payable from General Revenue Fund .....4,700

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund .....287,000

4 For Travel:

5 Payable from General Revenue Fund .....1,400

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund .....1,300

8 For Commodities:

9 Payable from General Revenue Fund .....1,000

10 Payable from State's Attorneys

11 Prosecutor's County Fund .....1,000

12 For Equipment:

13 Payable from General Revenue Fund .....1,000

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund .....1,600

16 For Operation of Automotive Equipment:

17 Payable from General Revenue Fund .....1,400

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund .....1,300

20 For expenses pursuant to Narcotics Profit

21 Forfeiture Act:

22 Payable from Narcotics Profit Forfeiture

23 Fund .....0

24 For Expenses Pursuant to Drug Asset Forfeiture

25 Procedure Act:



1 Payable from Narcotics Profit Forfeiture  
 2 Fund .....2,500,000

3 For Expenses Pursuant to P.A. 84-1340, which  
 4 requires the Office of the State's Attorneys  
 5 Appellate Prosecutor to conduct training  
 6 programs for Illinois State's Attorneys,  
 7 Assistant State's Attorneys and Law  
 8 Enforcement Officers on techniques and  
 9 methods of eliminating or reducing the  
 10 trauma of testifying in criminal proceedings  
 11 for children who serve as witnesses in such  
 12 proceedings; and other authorized criminal  
 13 justice training programs

14 Payable from General Revenue Fund .....40,000

15 For Expenses Related to federally assisted  
 16 programs to assist local State's Attorneys  
 17 including special appeals, drug related cases  
 18 and cases arising under the Narcotics Profit  
 19 Forfeiture Act on the request of the State's  
 20 Attorney:

21 Payable from Special Federal Grant Project  
 22 Fund .....2,200,000

23 For Local Matching Purposes:

24 Payable from State's Attorneys Appellate  
 25 Prosecutor's County Fund .....0

1 For State Matching Purposes:

2 Payable from General Revenue Fund .....85,800

3 For Expenses Pursuant to Grant Agreements

4 For Training Grant Programs:

5 Payable from Continuing Legal Education

6 Trust Fund .....0

7 For Appropriation to the State's Attorneys

8 Appellate Prosecutor for a grant to the

9 Cook County State's Attorney for expenses

10 incurred in filing appeals in Cook County .....2,000,000

11 For Appropriation to the State's Attorneys

12 Appellate Prosecutor for Federal Grants .....0

13 For Appropriation to the State's Attorneys

14 Appellate Prosecutor for Training Grants

15 Payable from General Revenue Fund .....0

16 For Appropriation to the State's Attorneys

17 Appellate Prosecution of and Training

18 for Violent Crimes Grants:

19 Payable from Continuing Legal Education

20 Trust Fund .....150,000

21 For Appropriation to the State's Attorneys

22 Appellate Prosecution of and Training

23 for Violent Crimes:

24 Payable from Continuing Legal Education

25 Trust Fund .....300,000

1 For Appropriation to the State's Attorneys  
 2 Appellate Prosecution of and Training for  
 3 Violent Crimes Grants to Cook County:  
 4 Payable from Continuing Legal Education  
 5 Trust Fund .....300,000

6 For Appropriation to the State's Attorneys  
 7 Appellate Implementation of Diversion  
 8 Court Programs in Cook County:  
 9 Payable from Continuing Legal Education  
 10 Trust Fund .....150,000

11 ARTICLE 3

12 Section 5. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to the  
 15 Capital Development Board:

16 GENERAL OFFICE  
 17 Payable from Capital Development Fund:  
 18 For Personal Services .....6,572,700  
 19 For State Contributions to State  
 20 Employees' Retirement System .....2,496,800  
 21 For State Contributions to  
 22 Social Security .....522,000  
 23 For Group Insurance .....1,797,900

1	For Contractual Services .....	200,000
2	For Travel .....	0
3	For Commodities .....	14,500
4	For Printing .....	0
5	For Equipment .....	0
6	For Electronic Data Processing .....	0
7	For Telecommunications Services .....	71,500
8	For Operation of Auto Equipment .....	24,100
9	For Operational Expenses .....	400,000
10	For Facilities Conditions Assessments	
11	and Analysis .....	900,000
12	For Project Management Tracking .....	<u>500,000</u>
13	Total	\$13,499,500
14	Payable from Capital Development Board Revolving Fund:	
15	For Personal Services .....	3,900,000
16	For State Contributions to State	
17	Employees' Retirement System .....	1,481,500
18	For State Contributions to Social Security .....	308,000
19	For Group Insurance .....	1,307,200
20	For Contractual Services .....	282,500
21	For Travel .....	157,700
22	For Commodities .....	11,400
23	For Printing .....	14,500
24	For Equipment .....	10,000
25	For Electronic Data Processing .....	285,200

1	For Telecommunications Services .....	92,100
2	For Operational Expenses .....	<u>310,000</u>
3	Total	\$8,160,100

4 Payable from the School Infrastructure Fund:

5	For operational purposes relating to	
6	the School Infrastructure Program .....	600,000

7 ARTICLE 4

8 Section 5. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated from the General  
11 Revenue Fund to meet the ordinary and contingent expenses of  
12 the following divisions of the Department of Corrections for  
13 the fiscal year ending June 30, 2013:

14 FOR OPERATIONS

15 GENERAL OFFICE

16	For Personal Services .....	17,526,100
17	For State Contributions to	
18	Social Security .....	1,340,700
19	For Contractual Services .....	10,825,600
20	For Travel .....	210,000
21	For Commodities .....	751,400
22	For Printing .....	5,900
23	For Equipment .....	45,800

1	For Electronic Data Processing .....	13,451,100
2	For Telecommunications Services .....	2,100,000
3	For Operation of Auto Equipment .....	96,500
4	For Tort Claims .....	<u>760,700</u>
5	Total	\$47,113,800

6 STATEWIDE SERVICES AND GRANTS

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the  
9 Department of Corrections for the objects and purposes  
10 hereinafter named:

11 Payable from the General Revenue Fund:

12	For Sheriffs' Fees for Conveying Prisoners .....	337,400
13	For the State's share of Assistant State's	
14	Attorney's salaries - reimbursement	
15	to counties pursuant to Chapter 53 of	
16	the Illinois Revised Statutes .....	376,400
17	For Repairs, Maintenance and Other	
18	Capital Improvements .....	<u>3,000,000</u>
19	Total	\$3,713,800

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22	For payment of expenses associated	
23	with School District Programs .....	5,000,000
24	For payment of expenses associated	

1	with federal programs, including,	
2	but not limited to, construction of	
3	additional beds, treatment programs,	
4	and juvenile supervision .....	5,000,000
5	For payment of expenses associated	
6	with miscellaneous programs, including,	
7	but not limited to, medical costs,	
8	food expenditures, and various	
9	construction costs .....	<u>23,000,000</u>
10	Total	\$33,000,000

11 Section 15. The amounts appropriated for repairs and  
 12 maintenance, and other capital improvements in Sections 10  
 13 and 50 for repairs and maintenance, roof repairs and/or  
 14 replacements, and miscellaneous capital improvements at the  
 15 Department's various institutions are to include  
 16 construction, reconstruction, improvements, repairs and  
 17 installation of capital facilities, costs of planning,  
 18 supplies, materials and all other expenses required for roof  
 19 and other types of repairs and maintenance, capital  
 20 improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred  
 22 for repairs and maintenance and other capital improvements  
 23 from appropriations made in Sections 10 and 50 of this

1 Article until after the purposes and amounts have been  
2 approved in writing by the Governor.

3 Section 20. The amount of \$6,682,400, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Corrections from the General Revenue Fund for expenses  
6 related to statewide hospitalization services.

7 Section 25. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated from the General  
10 Revenue Fund to meet the ordinary and contingent expenses of  
11 the Department of Corrections:

12 EDUCATION SERVICES

13	For Personal Services .....	12,902,800
14	For Student, Member and Inmate	
15	Compensation .....	10,000
16	For Contributions to Teacher's	
17	Retirement System .....	2,800
18	For State Contributions to Social Security .....	987,000
19	For Contractual Services .....	5,549,100
20	For Travel .....	7,500
21	For Commodities .....	152,200
22	For Printing .....	29,000
23	For Telecommunications Services .....	5,500



1	For Operation of Auto Equipment .....	<u>1,500</u>
2	Total	\$19,647,400
3	FIELD SERVICES	
4	For Personal Services .....	44,731,800
5	For Student, Member and Inmate	
6	Compensation .....	87,500
7	For State Contributions to	
8	Social Security .....	3,393,800
9	For Contractual Services .....	34,062,100
10	For Travel .....	123,700
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners .....	14,100
13	For Commodities .....	286,800
14	For Printing .....	3,700
15	For Equipment .....	71,700
16	For Telecommunications Services .....	6,481,100
17	For Operation of Auto Equipment .....	<u>929,400</u>
18	Total	\$90,185,700

19 Section 30. The amount of \$4,400,000, or so much thereof  
 20 as may be necessary, is appropriated to the Department of  
 21 Corrections from the General Revenue Fund for expenses  
 22 related to Operation CeaseFire.

23 Section 35. The amount of \$1,200,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
 2 Corrections from the General Revenue Fund for a grant to  
 3 Franklin County Juvenile Detention Center for Methamphetamine  
 4 Pilot Program.

5 Section 40. The sum of \$668,000, or so much thereof as  
 6 may be necessary, is appropriated to the Department of  
 7 Corrections from the General Revenue Fund for a grant to the  
 8 Illinois Sentencing Policy Advisory Council.

9 Section 45. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Corrections from the General Revenue  
 12 Fund for:

13 BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services .....	19,684,000
15	For Student, Member and Inmate	
16	Compensation .....	310,000
17	For State Contributions to	
18	Social Security .....	1,505,800
19	For Contractual Services .....	7,809,300
20	For Travel .....	14,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	28,600
23	For Commodities .....	1,876,500

1	For Printing .....	14,100
2	For Equipment .....	45,000
3	For Telecommunications Services .....	44,000
4	For Operation of Auto Equipment .....	<u>94,400</u>
5	Total	\$31,425,700

## 6 CENTRALIA CORRECTIONAL CENTER

7	For Personal Services .....	22,480,300
8	For Student, Member and Inmate	
9	Compensation .....	276,000
10	For State Contributions to	
11	Social Security .....	1,719,800
12	For Contractual Services .....	4,818,300
13	For Travel .....	5,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	28,000
16	For Commodities .....	1,708,300
17	For Printing .....	13,800
18	For Equipment .....	130,000
19	For Telecommunications Services .....	85,100
20	For Operation of Auto Equipment .....	<u>31,500</u>
21	Total	\$31,296,100

## 22 DANVILLE CORRECTIONAL CENTER

23	For Personal Services .....	18,887,900
24	For Student, Member and Inmate	
25	Compensation .....	293,000

1	For State Contributions to	
2	Social Security .....	1,444,900
3	For Contractual Services .....	6,269,100
4	For Travel .....	28,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	12,000
7	For Commodities .....	2,249,000
8	For Printing .....	15,600
9	For Equipment .....	92,000
10	For Telecommunications Services .....	54,000
11	For Operation of Auto Equipment .....	<u>27,700</u>
12	Total	\$29,373,700

DECATUR CORRECTIONAL CENTER

14	For Personal Services .....	14,173,200
15	For Student, Member and Inmate	
16	Compensation .....	130,000
17	For State Contributions to	
18	Social Security .....	1,084,300
19	For Contractual Services .....	3,202,600
20	For Travel .....	4,700
21	For Travel and Allowances for	
22	Committed, Paroled and	
23	Discharged Prisoners .....	12,000
24	For Commodities .....	634,200
25	For Printing .....	5,000

1	For Equipment .....	70,000
2	For Telecommunications Services .....	30,000
3	For Operation of Auto Equipment .....	<u>32,200</u>
4	Total	\$19,378,200

DIXON CORRECTIONAL CENTER

6	For Personal Services .....	36,019,500
7	For Student, Member and Inmate	
8	Compensation .....	362,300
9	For State Contributions to	
10	Social Security .....	2,755,500
11	For Contractual Services .....	12,661,400
12	For Travel .....	45,500
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	19,800
15	For Commodities .....	3,181,700
16	For Printing .....	25,700
17	For Equipment .....	125,000
18	For Telecommunications Services .....	120,000
19	For Operation of Auto Equipment .....	<u>151,200</u>
20	Total	\$55,467,600

DWIGHT CORRECTIONAL CENTER

22	For Personal Services .....	23,825,800
23	For Student, Member and Inmate	
24	Compensation .....	160,000

1 For State Contributions to  
 2 Social Security .....1,822,700  
 3 For Contractual Services .....7,936,000  
 4 For Travel .....34,600  
 5 For Travel and Allowances for Committed,  
 6 Paroled and Discharged Prisoners .....9,900  
 7 For Commodities .....1,715,400  
 8 For Printing .....23,200  
 9 For Equipment .....150,000  
 10 For Telecommunications Services .....120,800  
 11 For Operation of Auto Equipment .....195,000  
 12 Total \$35,993,400

EAST MOLINE CORRECTIONAL CENTER

13 For Personal Services .....17,819,700  
 14 For Student, Member and Inmate  
 15 Compensation .....241,000  
 16 For State Contributions to  
 17 Social Security .....1,363,200  
 18 For Contractual Services .....4,154,200  
 19 For Travel .....8,000  
 20 For Travel and Allowances for Committed,  
 21 Paroled and Discharged Prisoners .....24,000  
 22 For Commodities .....1,393,100  
 23 For Printing .....2,900  
 24 For Equipment .....129,000  
 25

1	For Telecommunications Services .....	75,100
2	For Operation of Auto Equipment .....	<u>84,300</u>
3	Total	\$25,294,500

## 4 GRAHAM CORRECTIONAL CENTER

5	For Personal Services .....	25,787,700
6	For Student, Member and Inmate	
7	Compensation .....	264,000
8	For State Contributions to	
9	Social Security .....	1,972,800
10	For Contractual Services .....	8,222,400
11	For Travel .....	12,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	8,000
14	For Commodities .....	2,457,600
15	For Printing .....	18,800
16	For Equipment .....	80,000
17	For Telecommunications Services .....	67,800
18	For Operation of Auto Equipment .....	<u>73,200</u>
19	Total	\$38,964,300

## 20 HILL CORRECTIONAL CENTER

21	For Personal Services .....	19,001,100
22	For Student, Member and Inmate	
23	Compensation .....	280,000
24	For State Contributions to Social Security .....	1,453,600
25	For Contractual Services .....	6,921,500

1	For Travel .....	9,000
2	For Travel and Allowance for Committed, Paroled	
3	and Discharged Prisoners .....	26,900
4	For Commodities .....	2,380,400
5	For Printing .....	14,500
6	For Equipment .....	100,000
7	For Telecommunications Services .....	30,700
8	For Operation of Auto Equipment .....	<u>26,800</u>
9	Total	\$30,244,500

10 ILLINOIS RIVER CORRECTIONAL CENTER

11	For Personal Services .....	20,675,000
12	For Student, Member and Inmate	
13	Compensation .....	315,000
14	For State Contributions to Social Security .....	1,581,600
15	For Contractual Services .....	7,894,900
16	For Travel .....	14,000
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners .....	33,700
19	For Commodities .....	2,316,900
20	For Printing .....	13,000
21	For Equipment .....	130,000
22	For Telecommunications Services .....	52,600
23	For Operation of Auto Equipment .....	<u>37,800</u>
24	Total	\$33,064,500

25 JACKSONVILLE CORRECTIONAL CENTER



1	For Personal Services .....	26,168,200
2	For Student, Member and Inmate	
3	Compensation .....	386,000
4	For State Contributions to	
5	Social Security .....	2,001,900
6	For Contractual Services .....	4,173,800
7	For Travel .....	5,000
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners .....	2,500
10	For Commodities .....	2,270,500
11	For Printing .....	12,800
12	For Equipment .....	140,000
13	For Telecommunications Services .....	53,000
14	For Operation of Auto Equipment .....	<u>114,100</u>
15	Total	\$35,327,800

## 16                   LAWRENCE CORRECTIONAL CENTER

17	For Personal Services .....	24,605,900
18	For Student, Member and Inmate	
19	Compensation .....	325,300
20	For State Contributions to	
21	Social Security .....	1,882,300
22	For Contractual Services .....	7,988,200
23	For Travel .....	30,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	54,000

1	For Commodities .....	3,503,000
2	For Printing .....	22,400
3	For Equipment .....	100,000
4	For Telecommunications Services .....	106,000
5	For Operation of Auto Equipment .....	<u>84,300</u>
6	Total	\$38,701,400

## LINCOLN CORRECTIONAL CENTER

8	For Personal Services .....	14,416,600
9	For Student, Member and Inmate	
10	Compensation .....	220,000
11	For State Contributions to	
12	Social Security .....	1,102,900
13	For Contractual Services .....	5,256,100
14	For Travel .....	11,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	7,000
17	For Commodities .....	878,200
18	For Printing .....	10,000
19	For Equipment .....	100,000
20	For Telecommunications Services .....	86,000
21	For Operation of Auto Equipment .....	<u>46,900</u>
22	Total	\$22,134,700

## LOGAN CORRECTIONAL CENTER

24	For Personal Services .....	22,059,200
25	For Student, Member and Inmate	

1	Compensation .....	354,000
2	For State Contributions to	
3	Social Security .....	1,687,500
4	For Contractual Services .....	5,491,900
5	For Travel .....	3,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	15,500
8	For Commodities .....	2,639,100
9	For Printing .....	11,600
10	For Equipment .....	105,000
11	For Telecommunications Services .....	104,000
12	For Operation of Auto Equipment .....	<u>190,300</u>
13	Total	\$32,661,100

## 14 MENARD CORRECTIONAL CENTER

15	For Personal Services .....	51,636,400
16	For Student, Member and Inmate	
17	Compensation .....	351,000
18	For State Contributions to	
19	Social Security .....	3,950,200
20	For Contractual Services .....	10,284,100
21	For Travel .....	34,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	9,000
24	For Commodities .....	5,491,300
25	For Printing .....	26,700

1	For Equipment .....	275,000
2	For Telecommunications Services .....	141,900
3	For Operation of Auto Equipment .....	<u>103,800</u>
4	Total	\$72,303,400

PINCKNEYVILLE CORRECTIONAL CENTER

6	For Personal Services .....	28,648,200
7	For Student, Member and Inmate	
8	Compensation .....	301,000
9	For State Contributions to	
10	Social Security .....	2,191,600
11	For Contractual Services .....	8,256,700
12	For Travel .....	12,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	37,000
15	For Commodities .....	2,855,000
16	For Printing .....	18,000
17	For Equipment .....	81,500
18	For Telecommunications Services .....	57,000
19	For Operation of Auto Equipment .....	<u>102,800</u>
20	Total	\$42,560,800

PONTIAC CORRECTIONAL CENTER

22	For Personal Services .....	37,789,300
23	For Student, Member and Inmate	
24	Compensation .....	210,000
25	For State Contributions to	

1	Social Security .....	2,890,900
2	For Contractual Services .....	10,040,300
3	For Travel .....	27,500
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	7,000
6	For Commodities .....	2,954,000
7	For Printing .....	17,000
8	For Equipment .....	200,000
9	For Telecommunications Services .....	175,000
10	For Operation of Auto Equipment .....	<u>94,400</u>
11	Total	\$54,405,400

ROBINSON CORRECTIONAL CENTER

13	For Personal Services .....	15,870,100
14	For Student, Member and	
15	Inmate Compensation .....	225,000
16	For State Contribution to	
17	Social Security .....	1,214,100
18	For Contractual Services .....	4,814,100
19	For Travel .....	7,500
20	For Travel and Allowances for	
21	Committed, Paroled and Discharged	
22	Prisoners .....	11,600
23	For Commodities .....	1,520,900
24	For Printing .....	13,700
25	For Equipment .....	90,000

1	For Telecommunications Services .....	28,000
2	For Operation of Automotive Equipment .....	<u>39,500</u>
3	Total	\$23,834,500

## 4 SHAWNEE CORRECTIONAL CENTER

5	For Personal Services .....	21,914,400
6	For Student, Member and	
7	Inmate Compensation .....	330,000
8	For State Contributions to	
9	Social Security .....	1,676,400
10	For Contractual Services .....	6,350,800
11	For Travel .....	12,700
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	73,000
14	For Commodities .....	2,653,200
15	For Printing .....	10,900
16	For Equipment .....	115,000
17	For Telecommunications Services .....	60,000
18	For Operation of Auto Equipment .....	<u>40,100</u>
19	Total	\$33,236,500

## 20 SHERIDAN CORRECTIONAL CENTER

21	For Personal Services .....	23,375,100
22	For Student, Member and Inmate	
23	Compensation .....	265,000
24	For State Contributions to	
25	Social Security .....	1,788,200

1	For Contractual Services .....	13,087,900
2	For Travel .....	20,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	4,000
5	For Commodities .....	2,172,400
6	For Printing .....	12,600
7	For Equipment .....	125,000
8	For Telecommunications Services .....	80,000
9	For Operation of Auto Equipment .....	<u>63,300</u>
10	Total	\$40,993,500

## 11                   SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

12	For Personal Services .....	15,048,400
13	For Student, Member and Inmate	
14	Compensation .....	147,000
15	For State Contributions to	
16	Social Security .....	1,151,200
17	For Contractual Services .....	7,761,500
18	For Travel .....	9,400
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	5,000
21	For Commodities .....	831,100
22	For Printing .....	8,000
23	For Equipment .....	35,000
24	For Telecommunications Services .....	31,000
25	For Operation of Auto Equipment .....	<u>28,800</u>

1	Total	\$25,056,400
2	STATEVILLE CORRECTIONAL CENTER	
3	For Personal Services .....	72,671,000
4	For Student, Member and Inmate	
5	Compensation .....	247,000
6	For State Contributions to	
7	Social Security .....	5,559,300
8	For Contractual Services .....	17,877,300
9	For Travel .....	188,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	35,000
12	For Commodities .....	6,676,700
13	For Printing .....	114,600
14	For Equipment .....	225,000
15	For Telecommunications Services .....	203,000
16	For Operation of Auto Equipment .....	<u>367,900</u>
17	Total	\$104,164,800
18	TAYLORVILLE CORRECTIONAL CENTER	
19	For Personal Services .....	15,233,900
20	For Student, Member and Inmate Compensation .....	245,000
21	For State Contribution to	
22	Social Security .....	1,165,400
23	For Contractual Services .....	4,530,800
24	For Travel .....	1,800
25	For Travel and Allowance for	



1	Committed, Paroled and Discharged	
2	Prisoners .....	6,000
3	For Commodities .....	1,475,100
4	For Printing .....	10,600
5	For Equipment .....	130,000
6	For Telecommunications Services .....	35,000
7	For Operation of Automotive Equipment .....	<u>37,600</u>
8	Total	\$22,871,200

## VANDALIA CORRECTIONAL CENTER

9	VANDALIA CORRECTIONAL CENTER	
10	For Personal Services .....	22,503,800
11	For Student, Member and Inmate	
12	Compensation .....	285,200
13	For State Contributions to	
14	Social Security .....	1,709,000
15	For Contractual Services .....	3,843,200
16	For Travel .....	7,500
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	14,400
19	For Commodities .....	2,543,000
20	For Printing .....	5,800
21	For Equipment .....	125,000
22	For Telecommunications Services .....	80,000
23	For Operation of Auto Equipment .....	<u>65,200</u>
24	Total	\$31,182,100

## VIENNA CORRECTIONAL CENTER

25

1	For Personal Services .....	23,004,900
2	For Student, Member and Inmate	
3	Compensation .....	260,000
4	For State Contributions to	
5	Social Security .....	1,759,900
6	For Contractual Services .....	3,678,300
7	For Travel .....	4,900
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	75,000
10	For Commodities .....	3,155,500
11	For Printing .....	9,400
12	For Equipment .....	125,000
13	For Telecommunications Services .....	54,000
14	For Operation of Auto Equipment .....	<u>105,400</u>
15	Total	\$32,232,300

## 16                   WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services .....	24,028,400
18	For Student, Member and Inmate	
19	Compensation .....	311,000
20	For State Contributions to	
21	Social Security .....	1,838,100
22	For Contractual Services .....	6,695,700
23	For Travel .....	17,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	22,000

1	For Commodities .....	2,339,500
2	For Printing .....	15,000
3	For Equipment .....	135,000
4	For Telecommunications Services .....	56,000
5	For Operation of Auto Equipment .....	<u>76,000</u>
6	Total	\$35,533,700

7 Section 50. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Corrections from the Working Capital  
10 Revolving Fund:

11 ILLINOIS CORRECTIONAL INDUSTRIES

12	For Personal Services .....	11,131,600
13	For the Student, Member and Inmate	
14	Compensation .....	2,077,400
15	For State Contributions to State	
16	Employees' Retirement System .....	4,228,600
17	For State Contributions to	
18	Social Security .....	866,500
19	For Group Insurance .....	3,335,000
20	For Contractual Services .....	3,498,900
21	For Travel .....	99,900
22	For Commodities .....	24,610,100
23	For Printing .....	9,400
24	For Equipment .....	1,834,000

1	For Telecommunications Services .....	64,400
2	For Operation of Auto Equipment .....	1,011,400
3	For Repairs, Maintenance and Other	
4	Capital Improvements .....	147,000
5	For Refunds .....	<u>7,400</u>
6	Total	\$52,921,600

7 Section 55. The sum of \$26,265,300, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Corrections for Tamms Correctional  
10 Center to be used for personal services and operational  
11 expenses, included expenses associated with repurposing the  
12 facility into a medium or minimum security facility.

13 ARTICLE 5

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Illinois Criminal  
18 Justice Information Authority:

19 OPERATIONS

20 Payable from General Revenue Fund:

21	For Personal Services .....	1,217,900
22	For State Contributions to	

1	Social Security .....	93,200
2	For Contractual Services .....	422,600
3	For Travel .....	5,000
4	For Commodities .....	1,700
5	For Printing .....	5,000
6	For Equipment .....	1
7	For Electronic Data Processing .....	31,500
8	For Telecommunications Services .....	30,000
9	For Operation of Auto Equipment .....	2,300
10	For Operational Expenses and Awards .....	<u>193,500</u>
11	Total	\$2,002,701

12 Section 10. The sum of \$2,000,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Illinois Criminal Justice Information Authority  
 15 for awards and grants, as well as activities in support of  
 16 administration for the Adult Redeploy program.

17 Section 15. The sum of \$40,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the Criminal  
 19 Justice Trust Fund to the Illinois Criminal Justice  
 20 Information Authority for awards and grants to local units of  
 21 government and non-profit organizations.

22 Section 20. The additional sum of \$1,771,800, or so much

1       thereof as may be necessary, is appropriated from the  
2       Criminal Justice Trust Fund to the Illinois Criminal Justice  
3       Information Authority for Violence Against Women awards and  
4       grants to local units of government and non-profit  
5       organizations in accordance with applicable laws and  
6       regulations for the State portion of federal funds made  
7       available by the American Recovery and Reinvestment Act of  
8       2009.

9       Section 25. The additional sum of \$13,520,100, or so  
10      much thereof as may be necessary, is appropriated from the  
11      Criminal Justice Trust Fund to the Illinois Criminal Justice  
12      Information Authority for Byrne/JAG awards and grants to  
13      local units of government and non-profit organizations in  
14      accordance with applicable laws and regulations for the State  
15      portion of federal funds made available by the American  
16      Recovery and Reinvestment Act of 2009.

17      Section 30. The sum of \$12,000,000, or so much thereof  
18      as may be necessary, is appropriated from the Criminal  
19      Justice Trust Fund to the Illinois Criminal Justice  
20      Information Authority for awards and grants to state  
21      agencies.

22      Section 35. The additional sum of \$250,000, or so much

1       thereof as may be necessary, is appropriated from the  
2       Criminal Justice Trust Fund to the Illinois Criminal Justice  
3       Information Authority for Violence Against Women awards and  
4       grants to state agencies in accordance with applicable laws  
5       and regulations for the State portion of federal funds made  
6       available by the American Recovery and Reinvestment Act of  
7       2009.

8       Section 40. The additional sum of \$8,650,000, or so much  
9       thereof as may be necessary, is appropriated from the  
10      Criminal Justice Trust Fund to the Illinois Criminal Justice  
11      Information Authority for Byrne/JAG awards and grants to  
12      state agencies in accordance with applicable laws and  
13      regulations for the State portion of federal funds made  
14      available by the American Recovery and Reinvestment Act of  
15      2009.

16      Section 45. The following named sums, or so much thereof  
17      as may be necessary, are appropriated to the Illinois  
18      Criminal Justice Information Authority for activities  
19      undertaken in support of federal assistance programs  
20      administered by units of state and local government and non-  
21      profit organizations:

22      Payable from the Criminal Justice

23      Trust Fund pursuant to the

1	American Recovery and Reinvestment	
2	Act of 2009 .....	14,300,000
3	Payable from the Criminal Justice	
4	Trust Fund .....	<u>5,800,000</u>
5	Total	\$20,100,000

6 Section 50. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the Illinois  
8 Criminal Justice Information Authority for awards and grants  
9 and other monies received from federal agencies, from other  
10 units of government, and from private/not-for-profit  
11 organizations for activities undertaken in support of  
12 investigating issues in criminal justice and for undertaking  
13 other criminal justice information projects:

14	Payable from the Criminal Justice	
15	Trust Fund .....	1,700,000
16	Payable from the Criminal Justice	
17	Information Projects Fund .....	<u>400,000</u>
18	Total	\$2,100,000

19 Section 55. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to the  
22 Illinois Criminal Justice Information Authority for awards,  
23 grants and operational support to implement the Motor Vehicle



1	Theft Prevention Act:	
2	Payable from the Motor Vehicle	
3	Theft Prevention Trust Fund:	
4	For Personal Services .....	238,700
5	For other Ordinary and Contingent Expenses .....	249,600
6	For Awards and Grants to federal	
7	and state agencies, units of local	
8	government, corporations, and	
9	neighborhood, community and business	
10	organizations to include operational	
11	activities and programs undertaken	
12	by the Authority in support of the	
13	Motor Vehicle Theft Prevention Act .....	6,500,000
14	For Refunds .....	<u>75,000</u>
15	Total	\$7,063,300

16       Section 60. The sum of \$4,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Juvenile  
18 Accountability Incentive Block Grant Trust Fund to the  
19 Illinois Criminal Justice Information Authority for awards  
20 and grants to state agencies and units of local government,  
21 including operational expenses of the Authority in support of  
22 the Juvenile Accountability Incentive Block Grant program.

23       Section 65. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State  
 2 Crime Stoppers Association Fund to the Illinois Criminal  
 3 Justice Information Authority for grants to enhance and  
 4 develop Crime Stoppers programs in Illinois.

5 Section 70. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to the  
 8 Illinois Criminal Justice Information Authority for the  
 9 training of law enforcement personnel and services for  
 10 families of homicide or murder:

11 Payable from the Death Penalty Abolition Fund:

12	For Personal Services .....	388,500
13	For other Ordinary and Contingent Expenses .....	920,600
14	For Awards and Grants to Units of	
15	Government and Non Profit Organizations	
16	for training of law enforcement personnel	
17	and services for families of victims of	
18	homicide or murder .....	13,912,800
19	For Awards and Grants to State Agencies	
20	for training of law enforcement personnel	
21	and services for families of victims of	
22	homicide or murder .....	<u>3,478,200</u>
23	Total	\$18,700,100

1 Section 75. The sum of \$200,000, or so much thereof as  
2 may be necessary, is appropriated from the Prescription Pill  
3 and Drug Disposal Fund to the Illinois Criminal Justice  
4 Information Authority for the purpose of collection,  
5 transportation, and incineration of pharmaceuticals by local  
6 law enforcement agencies.

7 Section 80. The amount of \$15,000,000, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Illinois Criminal Justice Information  
10 Authority for grants to community-based organizations for  
11 violence prevention programs.

12 Section 85. The amount of \$5,000,000, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Illinois Criminal Justice Information Authority  
15 for grants to the Chicago Area Project.

16 ARTICLE 6

17 Section 5. The amount of \$116,400, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the East St. Louis Financial Advisory Authority for  
20 the operating expenses of the City of East St. Louis  
21 Financial Advisory Authority.

1 ARTICLE 7

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the Illinois  
4 Emergency Management Agency for the objects and purposes  
5 hereinafter named:

6 MANAGEMENT AND ADMINISTRATIVE SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services .....	441,700
9	For State Contributions to	
10	Social Security .....	34,300
11	For Contractual Services .....	822,000
12	For Travel .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications .....	0
16	For Training and Education .....	<u>0</u>
17	Total	\$1,298,000

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20	For Personal Services .....	1,308,300
21	For State Contributions to State	
22	Employees' Retirement System .....	497,000
23	For State Contributions to	

1	Social Security .....	100,100
2	For Group Insurance .....	483,000
3	For Contractual Services .....	1,503,900
4	For Travel .....	11,700
5	For Commodities .....	5,900
6	For Printing .....	4,900
7	For Equipment .....	21,400
8	For Electronic Data Processing .....	332,700
9	For Telecommunications Services .....	72,000
10	For Operation of Auto Equipment .....	<u>112,000</u>
11	Total	\$4,452,900
12	Payable from Radiation Protection Fund:	
13	For Personal Services .....	371,900
14	For Contributions to State	
15	Employees' Retirement System .....	141,200
16	For State Contributions to	
17	Social Security .....	28,500
18	For Group Insurance .....	92,500
19	For Contractual Services .....	315,900
20	For Travel .....	27,500
21	For Commodities .....	8,800
22	For Printing .....	8,700
23	For Electronic Data Processing .....	200,000
24	For Telecommunications .....	27,500
25	For Operation of Auto Equipment .....	<u>27,500</u>

1 Total .....\$1,250,000

2 The sum of \$250,000, or so much thereof as may be necessary,  
3 is appropriated from the Radiation Protection Fund to the  
4 Illinois Emergency Management Agency for the ordinary and  
5 contingent expenses incurred by the Illinois Emergency  
6 Management Agency.

7 Payable from the Homeland Security

8 Emergency Preparedness Fund:

9 For Terrorism Preparedness and  
10 Training costs in the current  
11 and prior years .....100,000,000

12 For Terrorism Preparedness and  
13 Training costs in the current  
14 and prior years in the Chicago  
15 Urban Area .....282,000,000

16 Payable from the September 11<sup>th</sup> Fund:

17 For grants, contracts, and administrative  
18 expenses pursuant to 625 ILCS 5/3-660,  
19 including prior year costs .....100,000

20 Section 10. The amount of \$30,000,000, or so much  
21 thereof as may be necessary, is appropriated from the  
22 Homeland Security Emergency Preparedness Fund to the Illinois

1 Emergency Management Agency for current and prior year  
2 expenses related to the federally funded Emergency  
3 Preparedness Grant Program.

4 Section 15. The sum of \$1,625,000, or so much thereof as  
5 may be necessary, is appropriated from the Nuclear Safety  
6 Emergency Preparedness Fund to the Illinois Emergency  
7 Management Agency for the ordinary and contingent expenses  
8 incurred by the Illinois Emergency Management Agency.

9 Section 20. The sum of \$12,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Disaster  
11 Response and Recovery Fund to the Illinois Emergency  
12 Management Agency for all current and prior year expenses  
13 associated with disaster response and recovery.

14 Section 25. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated to the Illinois  
16 Emergency Management Agency for the objects and purposes  
17 hereinafter named:

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services .....	679,000
21	For State Contributions to Social Security .....	51,700
22	For Commodities .....	0

1	For Telecommunications .....	<u>0</u>
2	Total	\$730,700
3	Payable from Nuclear Safety Emergency	
4	Preparedness Fund:	
5	For Personal Services .....	644,800
6	For State Contributions to State Employees'	
7	Retirement System .....	245,000
8	For State Contributions to Social Security .....	49,400
9	For Group Insurance .....	218,500
10	For Contractual Services .....	52,200
11	For Travel .....	30,100
12	For Commodities .....	23,300
13	For Printing .....	3,000
14	For Equipment .....	106,900
15	For Telecommunications .....	<u>131,000</u>
16	Total	\$1,504,200
17	Payable from Federal Civil	
18	Administrative Preparedness Fund:	
19	For Training and Education .....	1,200,000

20 Section 30. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Illinois Emergency Management Agency for the objects  
 23 and purposes hereinafter enumerated:

24 RADIATION SAFETY



1	Payable from Radiation Protection Fund:	
2	For Personal Services .....	3,608,200
3	For State Contributions to State	
4	Employees' Retirement System .....	1,370,700
5	For State Contributions to	
6	Social Security .....	276,100
7	For Group Insurance .....	966,000
8	For Contractual Services .....	142,300
9	For Travel .....	100,000
10	For Commodities .....	13,000
11	For Printing .....	30,000
12	For Equipment .....	46,000
13	For Telecommunications .....	45,000
14	For Refunds .....	89,400
15	For reimbursing other governmental	
16	agencies for their assistance in	
17	responding to radiological emergencies .....	<u>89,400</u>
18	Total	\$6,776,100

19 Section 35. The amount of \$1,250,000, or so much thereof  
20 as may be necessary, is appropriated from the Indoor Radon  
21 Mitigation Fund to the Illinois Emergency Management Agency  
22 for current and prior year expenses relating to the federally  
23 funded State Indoor Radon Abatement Program.

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Illinois Emergency Management Agency for the objects  
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services .....	4,288,700
9	For State Contributions to State	
10	Employees' Retirement System .....	1,629,200
11	For State Contributions to	
12	Social Security .....	328,100
13	For Group Insurance .....	1,092,500
14	For Contractual Services .....	998,300
15	For Travel .....	115,500
16	For Commodities .....	245,000
17	For Printing .....	1,000
18	For Equipment .....	467,500
19	For Telecommunications Services .....	<u>481,700</u>
20	Total	\$9,647,500

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the Illinois  
 23 Emergency Management Agency for the objects and purposes  
 24 hereinafter named:



1 authorized by the Nuclear Safety  
 2 Preparedness Act .....650,000  
 3 Total \$1,692,400  
 4 Payable from the Federal Aid Disaster Fund:  
 5 For Federal Disaster Declarations  
 6 in Current and Prior Years .....70,000,000  
 7 For State administration of the  
 8 Federal Disaster Relief Program .....1,000,000  
 9 Disaster Relief - Hazard Mitigation  
 10 in Current and Prior Years .....55,000,000  
 11 For State administration of the  
 12 Hazard Mitigation Program .....1,000,000  
 13 Total \$127,000,000  
 14 Payable from the Emergency Planning and  
 15 Training Fund:  
 16 For Activities as a Result of the Illinois  
 17 Emergency Planning and Community Right  
 18 To Know Act .....145,500  
 19 Payable from the Nuclear Civil Protection  
 20 Planning Fund:  
 21 For Federal Projects .....500,000  
 22 For Mitigation Assistance .....5,000,000  
 23 Total \$5,500,000  
 24 Payable from the Federal Civil  
 25 Administrative Preparedness Fund:

1 For Training and Education .....2,091,000

2 Section 50. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Illinois Emergency Management Agency for the objects  
5 and purposes hereinafter enumerated:

6 ENVIRONMENTAL SAFETY

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9 For Personal Services .....2,579,200

10 For State Contributions to State

11 Employees' Retirement System .....979,800

12 For State Contributions to

13 Social Security .....197,400

14 For Group Insurance .....724,500

15 For Contractual Services .....293,700

16 For Travel .....43,500

17 For Commodities .....92,000

18 For Printing .....2,000

19 For Equipment .....200,000

20 For Telecommunications .....25,400

21 Total \$5,137,500

22 Payable from Low-Level Radioactive Waste

23 Facility Development and Operation Fund:

24 For Refunds for Overpayments made by Low-

1 Level Waste Generators .....4,900

2 Section 55. The sum of \$1,295,000, or so much thereof as  
 3 may be necessary, is appropriated from the Radiation  
 4 Protection Fund to the Illinois Emergency Management Agency  
 5 for licensing facilities where radioactive uranium and  
 6 thorium mill tailings are generated or located, and related  
 7 costs for regulating the decontamination and decommissioning  
 8 of such facilities and for identification, decontamination  
 9 and environmental monitoring of unlicensed properties  
 10 contaminated with such radioactive mill tailings.

11 Section 60. The sum of \$225,000, or so much thereof as  
 12 may be necessary, is appropriated from the Radiation  
 13 Protection Fund to the Illinois Emergency Management Agency  
 14 for the purpose of funding costs related to environmental  
 15 cleanup of the Ottawa Radiation Areas Superfund Project under  
 16 cooperative agreements with the Federal Government.

17 Section 65. The sum of \$120,000, or so much thereof as  
 18 may be necessary, is appropriated from the Radiation  
 19 Protection Fund to the Illinois Emergency Management Agency  
 20 for recovery and remediation of radioactive materials and  
 21 contaminated facilities or properties when such expenses  
 22 cannot be paid by a responsible person or an available

1 surety.

2 Section 70. The sum of \$757,000, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for local responder training, demonstrations, research,  
6 studies and investigations under funding agreements with the  
7 Federal Government.

8 Section 75. The sum of \$97,000, or so much thereof as  
9 may be necessary, is appropriated from the Nuclear Safety  
10 Emergency Preparedness Fund to the Illinois Emergency  
11 Management Agency for related training and travel expenses  
12 and to reimburse the Illinois State Police and the Illinois  
13 Commerce Commission for costs incurred for activities related  
14 to inspecting and escorting shipments of spent nuclear fuel,  
15 high-level radioactive waste, and transuranic waste in  
16 Illinois as provided under the rules of the Agency.

17 Section 80. The sum of \$271,200, or so much thereof as  
18 may be necessary, is appropriated from the Sheffield Agreed  
19 Order Fund to the Illinois Emergency Management Agency for  
20 the care, maintenance, monitoring, testing, remediation and  
21 insurance of the low-level radioactive waste disposal site  
22 near Sheffield, Illinois.

1           Section 85. The sum of \$990,000, or so much thereof as  
2 may be necessary, is appropriated from the Low-Level  
3 Radioactive Waste Facility Development and Operation Fund to  
4 the Illinois Emergency Management Agency for use in  
5 accordance with Section 14(a) of the Illinois Low-Level  
6 Radioactive Waste Management Act for costs related to  
7 establishing a low-level radioactive waste disposal facility.

8           Section 90. The sum of \$225,000, or so much thereof as  
9 may be necessary, is appropriated from the Radiation  
10 Protection Fund to the Illinois Emergency Management Agency  
11 for ordinary and contingent expenses of the Illinois  
12 Emergency Management Agency to include support of a  
13 centralized administrative processing center.

14           Section 95. The sum of \$686,000, or so much thereof as  
15 may be necessary, is appropriated from the Nuclear Safety  
16 Emergency Preparedness Fund to the Illinois Emergency  
17 Management Agency for ordinary and contingent expenses of the  
18 Illinois Emergency Management Agency to include support of a  
19 centralized administrative processing center.



1           Section 5. The amount of \$3,913,500, or so much thereof  
2           as may be necessary, is appropriated to the Illinois Power  
3           Agency from the Illinois Power Agency Operations Fund for its  
4           ordinary and contingent expenses.

5           Section 10. The amount of \$300,000, or so much thereof  
6           as may be necessary, is appropriated to the Illinois Power  
7           Agency from the Illinois Power Agency Trust Fund for deposit  
8           into the Illinois Power Agency Operations Fund pursuant to  
9           subsection (c) of Section 6z-75 of the State Finance Act.

10          Section 15. The amount of \$8,000,000, or so much thereof  
11          as may be necessary, is appropriated to the Illinois Power  
12          Agency from the Illinois Power Agency Renewable Energy  
13          Resources Fund for funding of purchases of renewable energy  
14          or renewable energy credits pursuant to subsections (b) and  
15          (c) of Section 1-56 of the Illinois Power Agency Act.

16

## ARTICLE 9

17          Section 5. The following named amounts, or so much  
18          thereof as may be necessary, respectively, for the objects  
19          and purposes hereinafter named, are appropriated from the  
20          General Revenue Fund to the Judicial Inquiry Board to meet  
21          its ordinary and contingent expenses for the fiscal year

1 ending June 30, 2013:

2	For Personal Services .....	320,800
3	For State Contribution to State Employees'	
4	Retirement System .....	0
5	For Retirement - Pension pick-up .....	12,200
6	For State Contribution to Social Security .....	23,300
7	For Contractual Services .....	315,000
8	For Travel .....	11,000
9	For Commodities .....	2,500
10	For Printing .....	3,500
11	For Equipment .....	3,000
12	For EDP .....	0
13	For Telecommunications .....	6,100
14	For Operations of Auto Equipment .....	<u>3,100</u>
15	Total	\$700,500

16 ARTICLE 10

17 Section 5. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and  
 19 purposes hereinafter named, are appropriated from the General  
 20 Revenue Fund to meet the ordinary and contingent expenses of  
 21 the following divisions of the Department of Juvenile Justice  
 22 for the fiscal year ending June 30, 2013:

23 FOR OPERATIONS



1	Total	\$8,929,300
2	AFTERCARE SERVICES	
3	For Personal Services .....	4,599,300
4	For State Contributions to	
5	Social Security .....	351,800
6	For Contractual Services .....	2,536,300
7	For Travel .....	25,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth .....	5,000
10	For Commodities .....	47,300
11	For Printing .....	1,700
12	For Equipment .....	509,400
13	For Telecommunications Services .....	142,400
14	For Operation of Auto Equipment .....	<u>158,300</u>
15	Total	\$8,376,500

16 Section 10. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Juvenile Justice from the General  
 19 Revenue Fund:

20	ILLINOIS YOUTH CENTER - CHICAGO	
21	For Personal Services .....	5,482,900
22	For Student, Member and Inmate	
23	Compensation .....	6,300
24	For State Contributions to	

1	Social Security .....	419,400
2	For Contractual Services .....	3,004,900
3	For Travel .....	2,300
4	For Commodities .....	347,100
5	For Printing .....	3,000
6	For Equipment .....	27,700
7	For Telecommunications Services .....	24,800
8	For Operation of Auto Equipment .....	<u>14,400</u>
9	Total	\$9,332,800
10	ILLINOIS YOUTH CENTER - HARRISBURG	
11	For Personal Services .....	15,487,900
12	For Student, Member and Inmate	
13	Compensation .....	40,500
14	For State Contributions to	
15	Social Security .....	1,184,800
16	For Contractual Services .....	2,611,000
17	For Travel .....	4,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth .....	14,400
20	For Commodities .....	809,500
21	For Printing .....	9,800
22	For Equipment .....	37,000
23	For Telecommunications Services .....	42,100
24	For Operation of Auto Equipment .....	<u>25,000</u>
25	Total	\$20,266,600



1	Paroled and Discharged Youth .....	300
2	For Commodities .....	566,300
3	For Printing .....	8,600
4	For Equipment .....	45,800
5	For Telecommunications Services .....	84,500
6	For Operation of Auto Equipment .....	<u>31,900</u>
7	Total	\$18,217,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

9	For Personal Services .....	5,997,000
10	For Student, Member and Inmate	
11	Compensation .....	6,900
12	For State Contributions to	
13	Social Security .....	458,800
14	For Contractual Services .....	1,094,900
15	For Travel .....	5,700
16	For Travel Allowances for Committed,	
17	Paroled and Discharged Youth .....	3,200
18	For Commodities .....	160,800
19	For Printing .....	3,500
20	For Equipment .....	8,000
21	For Telecommunications Services .....	18,200
22	For Operation of Auto Equipment .....	<u>22,600</u>
23	Total	\$7,779,600

ILLINOIS YOUTH CENTER - PERE MARQUETTE

25	For Personal Services .....	3,094,100
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1	For Student, Member and Inmate	
2	Compensation .....	9,400
3	For State Contributions to	
4	Social Security .....	236,700
5	For Contractual Services .....	899,600
6	For Travel .....	2,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth .....	300
9	For Commodities .....	198,000
10	For Printing .....	2,000
11	For Equipment .....	31,000
12	For Telecommunications Services .....	21,500
13	For Operation of Auto Equipment .....	<u>10,100</u>
14	Total	\$4,504,700

ILLINOIS YOUTH CENTER - ST. CHARLES

15		
16	For Personal Services .....	15,481,800
17	For Student, Member and Inmate	
18	Compensation .....	41,000
19	For State Contributions to	
20	Social Security .....	1,184,400
21	For Contractual Services .....	4,625,900
22	For Travel .....	9,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	500
25	For Commodities .....	831,000



1	For Printing .....	13,900
2	For Equipment .....	55,000
3	For Telecommunications Services .....	47,000
4	For Operation of Auto Equipment .....	<u>53,900</u>
5	Total	\$22,343,400

## 6 ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services .....	6,098,000
8	For Student, Member and Inmate	
9	Compensation .....	10,500
10	For State Contributions to	
11	Social Security .....	466,500
12	For Contractual Services .....	1,839,600
13	For Travel .....	1,000
14	For Commodities .....	193,400
15	For Printing .....	8,000
16	For Equipment .....	75,000
17	For Telecommunications Services .....	45,300
18	For Operation of Auto Equipment .....	<u>12,400</u>
19	Total	\$8,749,700

## 20 STATEWIDE SERVICES AND GRANTS

21 Section 15. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Juvenile Justice for the objects and purposes  
24 hereinafter named:

1	Payable from General Revenue Fund:	
2	For Repairs, Maintenance and	
3	Other Capital Improvements .....	500,000
4	Payable from the Department of Corrections	
5	Reimbursement and Education Fund:	
6	For payment of expenses associated	
7	with School District Programs .....	5,000,000
8	For payment of expenses associated	
9	with federal programs, including,	
10	but not limited to, construction of	
11	additional beds, treatment programs,	
12	and juvenile supervision .....	3,000,000
13	For payment of expenses associated	
14	with miscellaneous programs, including,	
15	but not limited to, medical costs,	
16	food expenditures, and various	
17	construction costs .....	<u>5,000,000</u>
18	Total	\$13,000,000

19       Section 20. The amounts appropriated for repairs and  
20 maintenance, and other capital improvements in Section 15 for  
21 repairs and maintenance, roof repairs and/or replacements and  
22 miscellaneous capital improvements at the Department's  
23 various institutions are to include construction,  
24 reconstruction, improvements, repairs and installation of

1 capital facilities, costs of planning, supplies, materials  
2 and all other expenses required for roof and other types of  
3 repairs and maintenance, capital improvements, and purchase  
4 of land.

5 No contract shall be entered into or obligation incurred  
6 for repairs and maintenance and other capital improvements  
7 from appropriations made in Section 15 of this Article until  
8 after the purpose and amounts have been approved in writing  
9 by the Governor.

10 Section 25. The sum of \$40,100, or so much thereof as  
11 may be necessary, is appropriated to the Department of  
12 Juvenile Justice from the General Revenue Fund for costs and  
13 expenses associated with payment of statewide  
14 hospitalization.

15 ARTICLE 11

16 Section 5. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Department of Labor:

20 FOR OPERATIONS

21 ALL DIVISIONS

1	Payable from General Revenue Fund:	
2	For Personal Services .....	4,611,800
3	For State Contributions to	
4	Social Security .....	357,000
5	For Contractual Services .....	265,800
6	For Travel .....	174,800
7	For Commodities .....	46,800
8	For Printing .....	13,900
9	For Equipment .....	6,000
10	For Electronic Data Processing .....	55,900
11	For Telecommunications Services .....	<u>125,300</u>
12	Total	\$5,657,300
13	Payable from Wage Theft Enforcement Fund:	
14	For contractual Services .....	5,500
15	For Travel .....	6,000
16	For Commodities .....	5,000
17	For Printing .....	1,000
18	For Equipment .....	1,000
19	For Electronic Data Processing .....	4,000
20	For Telecommunications .....	<u>7,500</u>
21	Total	\$30,000

22       Section 10. The amount of \$1,590,100, or so much thereof  
23 as may be necessary, is appropriated from the Department of  
24 Labor Federal Trust Fund to the Department of Labor for all

1 costs associated with promoting and enforcing the  
 2 occupational safety and health administration state program  
 3 for public sector worksites.

4 Section 15. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Labor:

8 FAIR LABOR STANDARDS

9 Payable from Child Labor and Day and

10 Temporary Labor Services Enforcement Fund:

11	For Personal Services .....	292,300
12	For State Contributions to State Employees	
13	Retirement System .....	111,100
14	For State Contributions to	
15	Social Security .....	22,400
16	For Group Insurance .....	115,000
17	For Contractual Services .....	7,900
18	For Travel .....	17,000
19	For Commodities .....	15,000
20	For Printing .....	1,000
21	For Equipment .....	2,000
22	For Telecommunications Services .....	<u>3,000</u>
23	Total	\$586,700

24 Payable from Employee Classification Fund:

1	For Contractual Services .....	7,500
2	For Travel .....	11,500
3	For Commodities .....	9,500
4	For Printing .....	3,000
5	For Equipment .....	7,500
6	For Electronic Data Processing .....	3,500
7	For Telecommunications Services .....	<u>5,500</u>
8	Total	\$48,000

9 Section 20. The amount of \$2,970,000, or so much thereof  
10 as necessary, is appropriated from the Federal Industrial  
11 Services Fund to the Department of Labor for administrative  
12 and other expenses, for the Occupational Safety and Health  
13 Administration Program, including refunds and prior year  
14 costs.

15 Section 25. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Labor:

19 PUBLIC SAFETY

20 Payable from Federal Industrial Services Fund:

21	For Contractual Services .....	30,000
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22 Section 30. The amount of \$609,200, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to the Department of Labor to administer the Employee  
 3 Classification Act.

4 ARTICLE 12

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Law Enforcement  
 9 Training Standards Board:

10 OPERATIONS

11 Payable from the Traffic and Criminal  
 12 Conviction Surcharge Fund:

13	For Personal Services .....	1,853,400
14	For State Contributions to State	
15	Employees' Retirement System .....	704,100
16	For State Contributions to	
17	Social Security .....	141,800
18	For Group Insurance .....	621,000
19	For Contractual Services .....	325,500
20	For Travel .....	40,000
21	For Commodities .....	10,000
22	For Printing .....	5,000
23	For Equipment .....	40,000

1 For Electronic Data Processing .....68,800  
 2 For Telecommunications Services .....34,900  
 3 For Operation of Auto Equipment .....22,000  
 4 Total \$3,866,500

5 Payable from the Police Training Board Services Fund:

6 For payment of and/or services  
 7 related to law enforcement training  
 8 in accordance with statutory provisions  
 9 of the Law Enforcement Intern  
 10 Training Act .....100,000

11 Payable from the Death Certificate Surcharge Fund:

12 For payment of and/or services  
 13 related to death investigation  
 14 in accordance with statutory  
 15 provisions of the Vital Records Act .....400,000

16 Payable from the Law Enforcement Camera

17 Grant Fund:

18 For grants to units of  
 19 local government in Illinois  
 20 related to installing video cameras  
 21 in law enforcement vehicles and  
 22 training law enforcement officers  
 23 in the operation of the cameras in  
 24 accordance with statutory provisions  
 25 of the Law Enforcement Camera



1 Grant Act .....1,000,000

2 Section 10. The following named amount, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, is appropriated to the Law  
5 Enforcement Training Standards Board as follows:

6 GRANTS-IN-AID

7 Payable from the Traffic and Criminal  
8 Conviction Surcharge Fund:

9 For payment of and/or reimbursement  
10 of training and training services  
11 in accordance with statutory provisions .....11,000,000

12 ARTICLE 13

13 Section 5. The sum of \$5,112,900, or so much thereof as  
14 may be necessary, is appropriated from the Metropolitan Fair  
15 and Exposition Authority Improvement Bond Fund to the  
16 Metropolitan Pier and Exposition Authority for debt service  
17 on the Authority's Dedicated State Tax Revenue Bonds, issued  
18 pursuant to the "Metropolitan Fair and Exposition Authority  
19 Act", as amended, and related trustee and legal expenses.

20 Section 10. The sum of \$141,790,600, or so much thereof  
21 as may be necessary, is appropriated from the McCormick Place

1 Expansion Project Fund to the Metropolitan Pier and  
2 Exposition Authority for debt service on the Authority's  
3 McCormick Place Expansion Project Bonds, issued pursuant to  
4 the "Metropolitan Pier and Exposition Authority Act", as  
5 amended, and related trustee and legal expenses.

6 Section 15. The sum of \$7,500,000, or so much thereof as  
7 may be necessary, is appropriated to the Metropolitan Pier  
8 and Exposition Authority from the Metropolitan Pier and  
9 Exposition Authority Incentive Fund for Fiscal Year 2013 for  
10 certified incentives paid to conventions, meetings and trade  
11 shows held at the McCormick Place Convention Center and Navy  
12 Pier complexes during Fiscal Years 2011 and 2012.

13 Section 20. The sum of \$7,500,000, or so much thereof as  
14 may be necessary, is appropriated to the Metropolitan Pier  
15 and Exposition Authority from the Metropolitan Pier and  
16 Exposition Authority Incentive Fund for Fiscal Year 2013 for  
17 certified incentives paid to conventions, meetings and trade  
18 shows held at the McCormick Place Convention Center and Navy  
19 Pier complexes during Fiscal Year 2013.

20 Section 25. The sum of \$8,456,400, or so much thereof as  
21 may be necessary, is appropriated to the Metropolitan Pier  
22 and Exposition Authority from the Chicago Travel Industry and

1 Promotion Fund for Fiscal Year 2013 to be transferred in its  
2 entirety to the Chicago Convention and Tourism Bureau.

3 Section 30. The sum of \$2,529,000, or so much thereof as  
4 may be necessary, is appropriated to the Metropolitan Pier  
5 and Exposition Authority from the International Tourism Fund  
6 for Fiscal Year 2013 to be transferred in its entirety to the  
7 Chicago Convention and Tourism Bureau.

8 ARTICLE 14

9 Section 5. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of  
13 Military Affairs:

14 FOR OPERATIONS

15 OFFICE OF THE ADJUTANT GENERAL

16 Payable from General Revenue Fund:

17	For Personal Services .....	1,559,200
18	For State Contributions to	
19	Social Security .....	119,300
20	For Contractual Services .....	20,300
21	For Travel .....	23,000
22	For Commodities .....	20,100

1	For Printing .....	3,600
2	For Equipment .....	4,900
3	For Electronic Data Processing .....	28,800
4	For Telecommunications Services .....	31,400
5	For Operation of Auto Equipment .....	17,000
6	For State Officers' Candidate School .....	700
7	For Lincoln's Challenge .....	<u>2,200,000</u>
8	Total	\$4,028,300
9	Payable from Federal Support Agreement Revolving Fund:	
10	For Lincoln's Challenge .....	6,600,000
11	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
12	Total	\$7,800,000

## 13 FACILITIES OPERATIONS

14	Payable from General Revenue Fund:	
15	For Personal Services .....	5,765,800
16	For State Contributions to	
17	Social Security .....	441,100
18	For Contractual Services .....	3,589,800
19	For Commodities .....	65,200
20	For Equipment .....	<u>24,800</u>
21	Total	\$9,886,700
22	Payable from Federal Support Agreement Revolving Fund:	
23	Army/Air Reimbursable Positions .....	13,268,600

24 Section 10. The sum of \$13,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Support  
2 Agreement Revolving Fund to the Department of Military  
3 Affairs Facilities Division for expenses related to Army  
4 National Guard Facilities operations and maintenance as  
5 provided for in the Cooperative Funding Agreements, including  
6 costs in prior years.

7 Section 15. The sum of \$7,400, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund  
9 to the Department of Military Affairs Office of the Adjutant  
10 General Division for expenses related to the care and  
11 preservation of historic artifacts.

12 Section 20. The sum of \$1,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Military Affairs  
14 Trust Fund to the Department of Military Affairs Office of  
15 the Adjutant General Division to support youth and other  
16 programs, provided such amounts shall not exceed funds to be  
17 made available from public or private sources.

18 Section 25. The sum of \$5,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Military  
20 Family Relief Fund to the Department of Military Affairs  
21 Office of the Adjutant General Division for the issuance of  
22 grants to persons or families of persons who are members of

1 the Illinois National Guard or Illinois residents who are  
 2 members of the armed forces of the United States and who have  
 3 been called to active duty as a result of the September 11,  
 4 2001 terrorist attacks, including costs in prior years.

5 Section 30. The sum of \$466,500, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue  
 7 Fund to the Department of Military Affairs Facilities  
 8 Division for a cash transfer to the Federal Support Agreement  
 9 Revolving Fund for expenses for operations and maintenance  
 10 according to the Joint-Use Agreement, including costs in  
 11 prior years.

12 ARTICLE 15

13 Section 5. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to meet the ordinary and contingent expenses of the Prisoner  
 16 Review Board for the fiscal year ending June 30, 2013:

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	997,400
19	For State Contributions to	
20	Social Security .....	76,300
21	For Contractual Services .....	184,500
22	For Travel .....	74,000

1	For Commodities .....	13,000
2	For Printing .....	5,400
3	For Electronic Data Processing .....	41,500
4	For Telecommunications Services .....	<u>19,000</u>
5	Total	\$1,411,100

6 Section 10. The amount of \$200,000, or so much thereof  
7 as may be necessary, is appropriated from the Prisoner Review  
8 Board Vehicle and Equipment Fund to the Prisoner Review Board  
9 for all costs associated with the purchase and operation of  
10 vehicles and equipment.

11 ARTICLE 16

12 Section 5. The sum of \$367,100, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Southwestern Illinois Development Authority for  
15 replenishment of a draw on the debt service reserve fund  
16 backing bonds issued on behalf of Waste Recovery-Illinois and  
17 related trustee and legal expenses.

18 Section 10. The sum of \$711,700, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Southwestern Illinois Development Authority for  
21 replenishment of a draw on the debt service reserve fund

1 backing bonds issued on behalf of Alton Center Business Park.

2 Section 15. The sum of \$1,354,700, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Southwestern Illinois Development Authority for  
5 replenishment of a draw on the debt service reserve fund  
6 backing bonds issued on behalf of Laclede Steel-Illinois.

7 Section 20. The sum of \$417,500, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Southwestern Illinois Development Authority for  
10 replenishment of a draw on the debt service reserve fund  
11 backing bonds issued on behalf of Children's Center for  
12 Behavioral Development and related trustee and legal  
13 expenses.

14 ARTICLE 17

15 Section 5. The sum of \$50,367,800, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Sports  
17 Facilities Fund to the Illinois Sports Facilities Authority  
18 for its corporate purposes.

19 ARTICLE 18



1 Section 5. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 for the ordinary and contingent expenses of the Office of the  
4 State Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services .....	9,440,000
8	For State Contributions to the State	
9	Employees' Retirement System .....	3,586,000
10	For State Contributions to Social Security .....	722,200
11	For Group Insurance .....	2,875,000
12	For Contractual Services .....	1,231,500
13	For Travel .....	82,900
14	For Commodities .....	62,600
15	For Printing .....	23,700
16	For Equipment .....	20,000
17	For Electronic Data Processing .....	885,900
18	For Telecommunications .....	231,000
19	For Operation of Auto Equipment .....	200,000
20	For Refunds .....	<u>6,800</u>
21	Total	\$19,367,600

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services .....	1,797,600
24	For State Contributions to the State	
25	Employees' Retirement System .....	682,900

1	For State Contributions to Social Security .....	137,500
2	For Group Insurance .....	582,000
3	For Contractual Services .....	368,300
4	For Travel .....	10,500
5	For Commodities .....	10,200
6	For Printing .....	1,000
7	For Equipment .....	10,200
8	For Electronic Data Processing .....	20,600
9	For Telecommunications .....	26,100
10	For Operation of Auto Equipment .....	65,000
11	For Refunds .....	<u>8,000</u>
12	Total	\$3,719,900

13 Section 10. The sum of \$715,500, or so much thereof as  
14 may be necessary, is appropriated from the Fire Prevention  
15 Fund to the Office of the State Fire Marshal for costs and  
16 expenses related to or in support of a public safety shared  
17 services center.

18 Section 15. The sum of \$65,000, or so much thereof as  
19 may be necessary, is appropriated from the Fire Prevention  
20 Fund to the Office of the State Fire Marshal for costs and  
21 expenses related to or in support of the Fire Explorer and  
22 Cadet School.

1 Section 20. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois  
 3 Firefighters' Memorial Fund to the Office of the State Fire  
 4 Marshal for expenses related to the maintenance of the  
 5 Illinois Firefighters' Memorial, holding the annual Fallen  
 6 Firefighter Ceremony, and other expenses as allowed under  
 7 Public Act 91-0832.

8 Section 25. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Office of the State Fire Marshal as follows:

11 Payable from the Fire Prevention Fund:

12 For Expenses of senior officer training .....55,000  
 13 For Expenses of the Risk Watch/Remember  
 14 When program .....10,000  
 15 For Expenses related to fire prevention training .....25,000  
 16 For Expenses of Firefighter Testing  
 17 and Training Audits .....150,000

18 Payable from the Fire Prevention Division Fund:

19 For Expenses of the U.S. Resource  
 20 Conservation and Recovery Act  
 21 Underground Storage Program .....839,700

22 Section 30. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Office of the  
2 State Fire Marshal, as follows:

3 GRANTS

4 Payable from the Fire Prevention Fund:

5 For Chicago Fire Department Training Program .....2,267,700

6 For payment to local governmental agencies

7 which participate in the State Training

8 Programs .....950,000

9 Total \$3,217,700

10 Section 35. The sum of \$1,000, or so much thereof as may  
11 be necessary, is appropriated from the Fire Prevention Fund  
12 to the Office of the State Fire Marshal for grants available  
13 for the development of new fire districts.

14 Section 40. The sum of \$125,000, or so much thereof as  
15 may be necessary, is appropriated from the Fire Prevention  
16 Fund to the Office of the State Fire Marshal for grants  
17 available for costs and services related to ILEAS/MABAS  
18 administration.

19 Section 45. The sum of \$8,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Fire Prevention  
21 Fund to the Office of the State Fire Marshal for transfer to  
22 the Fire Truck Revolving Loan Fund and the Ambulance

1 Revolving Loan Fund.

2 Section 50. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Fire Prevention  
4 Fund to the Office of the State Fire Marshal for grants for  
5 the Small Equipment Grant Program.

6 Section 55. The sum of \$550,000, or so much thereof as  
7 may be necessary, is appropriated from the Underground  
8 Storage Tank Fund to the Office of the State Fire Marshal for  
9 a grant to the City of Chicago for administrative costs  
10 incurred as a result of the State's Underground Storage  
11 Program.

12 ARTICLE 19

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of State Police for the following purposes:

16 DIVISION OF ADMINISTRATION

17 Payable from General Revenue Fund:

18	For Personal Services .....	6,414,000
19	For State Contributions to	
20	Social Security .....	395,900
21	For Contractual Services .....	1,436,900

1	For Travel .....	18,400
2	For Commodities .....	313,100
3	For Printing .....	60,700
4	For Telecommunications Services .....	105,900
5	For Operation of Auto Equipment .....	270,000
6	For Contractual Services:	
7	For Payment of Tort Claims .....	50,000
8	For Refunds .....	<u>2,000</u>
9	Total	\$9,066,900
10	Payable from the State Police Wireless	
11	Service Emergency Fund:	
12	For costs associated with the	
13	administration and fulfillment	
14	of its responsibilities under	
15	the Wireless Emergency Telephone	
16	Safety Act .....	1,800,000
17	Payable from the State Police Vehicle Fund:	
18	For purchase of vehicles and accessories .....	12,000,000
19	Payable from the State Police Vehicle	
20	Maintenance Fund:	
21	For Operation of Auto .....	500,000

22       Section 10. The sum of \$4,500,000, or so much thereof as  
23 may be necessary, is appropriated from the State Asset  
24 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset  
2 Forfeiture Procedure Act, the Cannabis Control Act, the  
3 Controlled Substances Act, and the Environmental Safety Act.

4 Section 15. The sum of \$2,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Federal Asset  
6 Forfeiture Fund to the Department of State Police for payment  
7 of their expenditures in accordance with the Federal  
8 Equitable Sharing Guidelines.

9 Section 20. The sum of \$2,000,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of State  
11 Police, Division of Administration, from the Money Laundering  
12 Asset Recovery Fund for the ordinary and contingent expenses  
13 incurred by the Department of State Police.

14 Section 25. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of State Police for the following purposes:

17 INFORMATION SERVICES BUREAU

18 Payable from General Revenue Fund:

19	For Personal Services .....	4,699,800
20	For State Contributions to	
21	Social Security .....	352,200
22	For Contractual Services .....	975,700

1	For Travel .....	1,700
2	For Commodities .....	20,000
3	For Printing .....	13,500
4	For Operation of Auto Equipment .....	20,000
5	For Electronic Data Processing .....	2,100,000
6	For Telecommunications Services .....	<u>458,300</u>
7	Total	\$8,641,200
8	Payable from LEADS Maintenance Fund:	
9	For Expenses Related to LEADS	
10	System .....	3,500,000

11 Section 30. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15	Payable from General Revenue Fund:	
16	For Personal Services .....	144,548,900
17	For State Contributions to	
18	Social Security .....	3,646,200
19	For Contractual Services .....	2,979,200
20	For Travel .....	274,500
21	For Commodities .....	473,400
22	For Printing .....	106,000
23	For Equipment .....	15,800
24	For Telecommunications Services .....	4,357,400



1	For Operation of Auto Equipment .....	8,226,700
2	For Cadet Class Expenses .....	<u>2,898,000</u>
3	Total	\$167,526,100
4	Payable from the Traffic and Criminal	
5	Conviction Surcharge Fund:	
6	For Personal Services .....	3,119,800
7	For State Contributions to State	
8	Employees' Retirement System .....	1,185,100
9	For State Contributions to	
10	Social Security .....	93,600
11	For Group Insurance .....	805,600
12	For Contractual Services .....	465,400
13	For Travel .....	38,300
14	For Commodities .....	174,600
15	For Printing .....	26,500
16	For Telecommunications Services .....	1,665,700
17	For Operation of Auto Equipment .....	<u>1,762,200</u>
18	Total	\$9,336,800
19	Payable from the State Police Services Fund:	
20	For Payment of Expenses:	
21	Fingerprint Program .....	19,000,000
22	For Payment of Expenses:	
23	Federal & IDOT Programs .....	8,400,000
24	For Payment of Expenses:	
25	Riverboat Gambling .....	1,500,000

1 For Payment of Expenses:

2 Miscellaneous Programs .....4,300,000

3 Total \$33,200,000

4 Payable from the Illinois State Police

5 Federal Projects Fund:

6 For Payment of Expenses .....20,000,000

7 Federal Recovery - For Federally

8 Funded Program Expenses .....100,000

9 Payable from the Sex Offender Registration Fund:

10 For expenses of the Sex Offender

11 Registration Program .....100,000

12 Payable from the Motor Carrier Safety Inspection Fund:

13 For expenses associated with the

14 enforcement of Federal Motor Carrier

15 Safety Regulations and related

16 Illinois Motor Carrier

17 Safety Laws .....2,600,000

18 Payable from the State Police DUI Fund:

19 For Equipment Purchases to Assist in

20 the Prevention of Driving Under the

21 Influence of Alcohol, Drugs, or Intoxication

22 Compounds .....1,000,000

23 Payable from the Sex Offender Investigation Fund:

24 For expenses related to sex

25 offender investigations .....100,000

1 Section 35. The following amount, or so much thereof as  
 2 may be necessary for objects and purposes hereinafter named,  
 3 are appropriated from the Drug Traffic Prevention Fund to the  
 4 Department of State Police, Division of Operations, pursuant  
 5 to the provisions of the "Intergovernmental Drug Laws  
 6 Enforcement Act" for Grants to Metropolitan Enforcement  
 7 Groups.

8 For Grants to Metropolitan Enforcement Groups:

9 Payable from the Drug Traffic  
 10 Prevention Fund .....500,000

11 Section 40. The sum of \$100,000, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Department of State Police for a grant to the  
 14 South Suburban Major Crimes Task Force.

15 Section 45. The sum of \$3,100,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of State Police for the ordinary and  
 18 contingent expenses incurred by the Department of State  
 19 Police.

20 Section 50. In the event of the receipt of funds from  
 21 the Motor Vehicle Theft Prevention Council, through a grant

1 from the Criminal Justice Information Authority, the amount  
2 of \$600,000, or so much thereof as may be necessary, is  
3 appropriated from the State Police Motor Vehicle Theft  
4 Prevention Trust Fund to the Department of State Police for  
5 payment of expenses.

6 Section 55. The sum of \$14,000,000, or so much thereof  
7 as may be necessary, is appropriated from the State Police  
8 Whistleblower Reward and Protection Fund to the Department of  
9 State Police for payment of their expenditures for state law  
10 enforcement purposes in accordance with the State  
11 Whistleblower Protection Act.

12 Section 60. The sum of \$22,000,000, or so much thereof  
13 as may be necessary, is appropriated from the State Police  
14 Operations Assistance Fund to the Department of State Police  
15 for the ordinary and contingent expenses incurred by the  
16 Department of State Police.

17 Section 65. The sum of \$10,000, or so much thereof as  
18 may be necessary, is appropriated from the State Police  
19 Streetgang-Related Crime Fund to the Department of State  
20 Police for operations related to streetgang-related Crime  
21 Initiatives.

1 Section 70. The sum of \$125,000, or so much thereof as  
 2 may be necessary, is appropriated from the Over Dimensional  
 3 Load Police Escort Fund to the Department of State Police for  
 4 expenses incurred for providing police escorts for over-  
 5 dimensional loads.

6 Section 75. The following amounts, or so much thereof as  
 7 may be necessary, respectively, are appropriated from the  
 8 General Revenue Fund to the Department of State Police for  
 9 the expenses of Fraud Investigations:

10 DIVISION OF OPERATIONS

11 FINANCIAL FRAUD AND FORGERY UNIT

12	For Personal Services .....	2,757,700
13	For State Contributions to	
14	Social Security .....	<u>49,600</u>
15	Total	\$2,807,300

16 Section 80. The sum of \$250,000, or so much thereof as  
 17 may be necessary, is appropriated from the Medicaid Fraud and  
 18 Abuse Prevention Fund to the Department of State Police,  
 19 Division of Operations - Financial Fraud and Forgery Unit for  
 20 the detection, investigation or prosecution of recipient or  
 21 vendor fraud.

22 Section 85. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     to the Department of State Police for the following purposes:

3             DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

4     Payable from the General Revenue Fund:

5	For Personal Services .....	41,534,300
6	For State Contributions to	
7	Social Security .....	2,975,400
8	For Contractual Services .....	3,999,600
9	For Travel .....	20,300
10	For Commodities .....	993,100
11	For Printing .....	63,900
12	For Equipment .....	889,700
13	For Telecommunications Services .....	454,400
14	For Operation of Auto Equipment .....	74,800
15	For Administration of a Statewide Sexual	
16	Assault Evidence Collection Program .....	60,000
17	For Operational Expenses Related to the	
18	Combined DNA Index System .....	<u>2,324,100</u>
19	Total	\$53,389,600

20     of State Crime Laboratories:

21     Payable from State Crime Laboratory Fund .....

22     Payable from the State Police DUI Fund:

23         For Administration and Operation

24             of State Crime Laboratory DUI Fund .....

25     Payable from State Offender DNA

1 Identification System Fund .....3,423,500

2 Section 90. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of State  
4 Police, Division of Forensic Services and Identification,  
5 from the Firearm Owner's Notification Fund for the  
6 administration and operation of the Firearm Owner's  
7 Identification Card Program.

8 Section 95. The following amounts, or so much thereof as  
9 may be necessary, respectively, are appropriated to the  
10 Department of State Police for Internal Investigation  
11 expenses as follows:

12 DIVISION OF INTERNAL INVESTIGATION

13 Payable from the General Revenue Fund:

14 For Personal Services .....2,230,600  
15 For State Contributions to  
16 Social Security .....58,700  
17 For Contractual Services .....32,400  
18 For Travel .....5,000  
19 For Commodities .....11,400  
20 For Printing .....3,200  
21 For Equipment .....500  
22 For Telecommunications Services .....66,900  
23 For Operation of Auto Equipment .....255,000

1 Total \$2,663,700

2 Section 100. The sum of \$740,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of State  
4 Police, Division of Internal Investigation, from the General  
5 Revenue Fund for the ordinary and contingent expenses  
6 incurred while operating the Nursing Home Identified Offender  
7 Program.

8 ARTICLE 20

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the General Revenue Fund for the objects and purposes  
12 hereinafter named, to meet the ordinary and contingent  
13 expenses of the State Police Merit Board:

14	For Personal Services .....	422,500
15	For State Contributions to	
16	Social Security .....	32,400
17	For Contractual Services .....	380,100
18	For Travel .....	10,000
19	For Commodities .....	6,000
20	For Printing .....	5,000
21	For Equipment .....	0
22	For Electronic Data Processing .....	7,300



1	For Telecommunications Services .....	12,000
2	For Operation of Automotive Equipment .....	<u>3,300</u>
3	Total	\$878,600

4 ARTICLE 21

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the  
8 ordinary and contingent expenses of the Department of  
9 Transportation:

10 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

11 OPERATIONS

12	For Personal Services .....	30,051,700
13	For State Contributions to State	
14	Employees' Retirement System .....	11,415,800
15	For State Contributions to Social Security .....	2,245,300
16	For Contractual Services .....	11,269,500
17	For Travel .....	389,000
18	For Commodities .....	315,000
19	For Printing .....	477,200
20	For Equipment .....	210,000
21	For Equipment:	
22	Purchase of Cars & Trucks .....	32,200
23	For Telecommunications Services .....	448,200

1 For Operation of Automotive Equipment .....241,000  
 2 Total \$57,094,900

LUMP SUMS

3  
 4 Section 10. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated from the Road  
 6 Fund to the Department of Transportation for the objects and  
 7 purposes hereinafter named:

8 For Planning, Research and Development  
 9 Purposes .....550,000  
 10 For costs associated with hazardous  
 11 material abatement .....600,000  
 12 For metropolitan planning and research  
 13 purposes as provided by law, provided  
 14 such amount shall not exceed funds to  
 15 be made available from the federal  
 16 government or local sources .....37,000,000  
 17 For metropolitan planning and research  
 18 purposes as provided by law .....6,000,000  
 19 For federal reimbursement of planning  
 20 activities as provided by the SAFETEA-LU .....1,750,000  
 21 For the federal share of the IDOT ITS  
 22 Program, provided expenditures do not  
 23 exceed funds to be made available by  
 24 the Federal Government .....1,000,000

1	For the state share of the IDOT ITS	
2	Corridor Program .....	3,350,000
3	For the Department's share of costs with	
4	the Illinois Commerce Commission for monitoring	
5	railroad crossing safety .....	<u>20,000</u>
6	Total	\$50,270,000

7 Section 15. The sum of \$200,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for the administrative expenses  
10 associated with the implementation of the American Recovery  
11 and Reinvestment Act of 2009 and other capital projects.

12 AWARDS AND GRANTS

13 Section 20. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the Road  
15 Fund to the Department of Transportation for the objects and  
16 purposes hereinafter named:

17 For Tort Claims, including payment  
18 pursuant to P.A. 80-1078. Expenditures  
19 for this purpose may be made by the  
20 Department of Transportation without  
21 regard to the fiscal year in which  
22 the service was rendered or cost incurred .....585,500  
23 For representation and indemnification

1 for the Department of Transportation,  
 2 the Illinois State Police and the  
 3 Secretary of State, provided that the  
 4 representation required resulted from  
 5 the Road Fund portion of their  
 6 normal operations. Expenditures for this  
 7 purpose may be made by the Department  
 8 of Transportation without regard to  
 9 the fiscal year in which the service  
 10 was rendered or cost incurred.....225,000

11 For Transportation Enhancement, Congestion  
 12 Mitigation, Air Quality, High Priority  
 13 and Scenic By-way Projects not eligible  
 14 for inclusion in the Highway Improvement  
 15 Program Appropriation provided expenditures  
 16 do not exceed funds made available by  
 17 the federal government.....3,000,000

18 For auto liability payments for the  
 19 Department of Transportation, the  
 20 Illinois State Police, and the  
 21 Secretary of State, provided that  
 22 the liability resulted from the  
 23 Road Fund portion of their normal  
 24 operations. Expenditures for this  
 25 purpose may be made by the Department

1	of Transportation without regard	
2	to the fiscal year in which service	
3	was rendered or cost incurred.....	<u>3,540,000</u>
4	Total	\$7,350,500

5 Section 25. The sum of \$750,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Transportation for a grant to the  
8 Illinois Latino Commission for the costs associated with the  
9 assisting State agencies in developing programs, services,  
10 public policies and research strategies that will expand and  
11 enhance the social and economic well-being of Latino children  
12 and families.

13 Section 30. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the Road  
15 Fund to the Department of Transportation for the objects and  
16 purposes hereinafter named:

17	BUREAU OF INFORMATION PROCESSING	
18	OPERATIONS	
19	For Personal Services .....	6,998,300
20	For State Contributions to State	
21	Employees' Retirement System .....	2,658,400
22	For State Contributions to Social Security .....	525,200

1	For Contractual Services .....	10,298,300
2	For Travel .....	36,000
3	For Commodities .....	25,000
4	For Equipment .....	6,800
5	For Electronic Data Processing .....	13,558,000
6	For Telecommunications .....	<u>474,600</u>
7	Total	\$34,580,600

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated from the Road  
 10 Fund to the Department of Transportation for the objects and  
 11 purposes hereinafter named:

12 CENTRAL OFFICES, DIVISION OF HIGHWAYS

13 OPERATIONS

14	For Personal Services .....	30,328,100
15	For Extra Help .....	1,000,000
16	For State Contributions to State	
17	Employees' Retirement System .....	11,900,600
18	For State Contributions to Social Security .....	2,341,500
19	For Contractual Services .....	6,263,000
20	For Travel .....	403,900
21	For Commodities .....	325,000
22	For Equipment .....	370,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	194,200

1	For Telecommunications Services .....	2,151,900
2	For Operation of Automotive Equipment .....	<u>400,000</u>
3	Total	\$55,678,200

4 LUMP SUMS

5 Section 40. The sum of \$1,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for repair of damages by  
8 motorists to state vehicles and equipment or replacement of  
9 state vehicles and equipment, provided such amount not exceed  
10 funds to be made available from collections from claims filed  
11 by the Department to recover the costs of such damages.

12 Section 45. The sum of \$3,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for all costs associated with  
15 the State Radio Communications for the 21st Century (STARCOM)  
16 program.

17 Section 50. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for costs associated with the  
20 Technology Transfer Center, including the purchase of  
21 equipment, media initiatives, and training, provided that  
22 such expenditures do not exceed funds to be made available by

1 the federal government for this purpose.

2 Section 55. The sum of \$1,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Illinois Department of Transportation for costs, associated  
5 with Illinois Terrorism Task Force, that consist of approved  
6 purchases for homeland security provided such expenditures do  
7 not exceed funds made available by the federal government for  
8 this purpose.

9 Section 60. The sum of \$3,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Illinois Department of Transportation for costs incurred by  
12 the Department's response to natural disasters, emergencies  
13 and acts of terrorism that receive Presidential and/or State  
14 Disaster Declaration status. These costs would include, but  
15 not be limited to, the Department's fuel costs, cost of  
16 materials and cost of equipment rentals. This appropriation  
17 is in addition to the Department's other appropriations for  
18 District and Central Office operations.

19 Section 65. The sum of \$450,000, or so much thereof as  
20 may be necessary, is appropriated from the Transportation  
21 Safety Highway Hire-back Fund to the Department of  
22 Transportation for agreements with the Illinois Department of



1 State Police to provide patrol officers in highway  
2 construction work zones.

3 Section 70. The sum of \$50,000, or so much thereof as  
4 may be necessary, is appropriated from the Roadside Memorial  
5 Fund to the Illinois Department of Transportation for payment  
6 of fees, in whole or in part, imposed under subsection (f) of  
7 Section 20 of the Roadside Memorial Act for DUI memorial  
8 markers, to the extent that moneys from this fund are made  
9 available.

10 AWARDS AND GRANTS

11 Section 75. The sum of \$3,539,000, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for reimbursement to  
14 participating counties in the County Engineers Compensation  
15 Program, providing such reimbursements do not exceed funds to  
16 be made available from their federal highway allocations  
17 retained by the Department.

18 Section 80. The following named sums, or so much thereof  
19 as may be necessary, are appropriated from the Road Fund to  
20 the Department of Transportation for grants to local  
21 governments for the following purposes:  
22 For reimbursement of eligible expenses

1 arising from local Traffic Signal  
 2 Maintenance Agreements created by Part  
 3 468 of the Illinois Department of  
 4 Transportation Rules and Regulations .....3,500,000  
 5 For reimbursement of eligible expenses  
 6 arising from City, County, and other  
 7 State Maintenance Agreements .....10,500,000  
 8 Total \$14,000,000

9 REFUNDS

10 Section 85. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated from the Road  
 12 Fund to the Department of Transportation for the objects and  
 13 purposes hereinafter named:

14 For Refunds .....50,000

15 Section 90. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to the Department  
 18 of Transportation for the ordinary and contingent expenses of  
 19 the Division of Traffic Safety:

20 DIVISION OF TRAFFIC SAFETY

21 OPERATIONS

22 For Personal Services .....6,718,300

1	For State Contributions to State	
2	Employees' Retirement System .....	2,552,100
3	For State Contributions to Social Security .....	504,800
4	For Contractual Services .....	1,000,000
5	For Travel .....	85,000
6	For Commodities .....	140,000
7	For Printing .....	282,800
8	For Equipment .....	15,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	43,500
11	For Telecommunications Services .....	135,000
12	For Operation of Automotive Equipment .....	<u>275,000</u>
13	Total	\$11,751,500

14 REFUNDS

15 Section 95. The following named amount, or so much  
16 thereof as may be necessary, is appropriated from the Road  
17 Fund to the Department of Transportation for the objects and  
18 purposes hereinafter named:

19	For Refunds .....	8,000
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20 Section 100. The following named sums, or so much  
21 thereof as may be necessary, for the objects and purposes  
22 hereinafter named, are appropriated from the Cycle Rider  
23 Safety Training Fund, as authorized by Public Act 82-0649, to

1 the Department of Transportation for the administration of  
 2 the Cycle Rider Safety Training Program by the Division of  
 3 Traffic Safety:

4 DIVISION OF TRAFFIC SAFETY

5 CYCLE RIDER SAFETY

6 OPERATIONS

7	For Personal Services .....	297,300
8	For State Contributions to State	
9	Employees' Retirement System .....	112,900
10	For State Contributions to Social Security .....	22,300
11	For Group Insurance .....	69,000
12	For Contractual Services .....	10,300
13	For Travel .....	13,400
14	For Commodities .....	800
15	For Printing .....	1,900
16	For Equipment .....	2,100
17	For Operation of Automotive Equipment .....	<u>0</u>
18	Total	\$530,000

19 AWARDS AND GRANTS

20 Section 105. The sum of \$4,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Cycle Rider  
 22 Safety Training Fund, as authorized by Public Act 82-0649, to  
 23 the Department of Transportation for reimbursement to State

1 and local universities and colleges for Cycle Rider Safety  
 2 Training Programs.

3 Section 110. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the Road  
 5 Fund to the Department of Transportation for the objects and  
 6 purposes hereinafter named:

7 DAY LABOR

8 OPERATIONS

9	For Personal Services .....	3,563,100
10	For State Contributions to State	
11	Employees' Retirement System .....	1,353,500
12	For State Contributions to Social Security .....	425,300
13	For Contractual Services .....	4,145,500
14	For Travel .....	120,000
15	For Commodities .....	140,000
16	For Equipment .....	210,000
17	For Equipment:	
18	Purchase of Cars and Trucks .....	586,300
19	For Telecommunications Services .....	26,900
20	For Operation of Automotive Equipment .....	<u>580,000</u>
21	Total	\$11,150,600

22 Section 115. The following named amounts, or so much  
 23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DISTRICT 1, SCHAUMBURG OFFICE

4 OPERATIONS

5	For Personal Services .....	99,718,000
6	For Extra Help .....	11,850,000
7	For State Contributions to State	
8	Employees' Retirement System .....	42,381,300
9	For State Contributions to Social Security .....	8,406,200
10	For Contractual Services .....	17,404,500
11	For Travel .....	170,000
12	For Commodities .....	16,765,700
13	For Equipment .....	1,523,600
14	For Equipment:	
15	Purchase of Cars and Trucks .....	6,013,000
16	For Telecommunications Services .....	3,797,600
17	For Operation of Automotive Equipment .....	<u>12,120,000</u>
18	Total	\$220,149,900

19 Section 120. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the Road  
21 Fund to the Department of Transportation for the objects and  
22 purposes hereinafter named:

23 DISTRICT 2, DIXON OFFICE

24 OPERATIONS

1	For Personal Services .....	30,309,400
2	For Extra Help .....	2,945,800
3	For State Contributions to State	
4	Employees' Retirement System .....	12,632,700
5	For State Contributions to Social Security .....	2,498,900
6	For Contractual Services .....	4,575,000
7	For Travel .....	95,000
8	For Commodities .....	6,148,200
9	For Equipment .....	1,083,700
10	For Equipment:	
11	Purchase of Cars and Trucks .....	1,993,200
12	For Telecommunications Services .....	265,900
13	For Operation of Automotive Equipment .....	<u>5,050,000</u>
14	Total	\$67,597,800

15           Section 125. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated from the Road  
 17 Fund to the Department of Transportation for the objects and  
 18 purposes hereinafter named:

19                           DISTRICT 3, OTTAWA OFFICE

20   OPERATIONS

21	For Personal Services .....	27,914,100
22	For Extra Help .....	2,876,100
23	For State Contributions to State	
24	Employees' Retirement System .....	11,696,300

1	For State Contributions to Social Security .....	2,316,800
2	For Contractual Services .....	4,050,000
3	For Travel .....	72,500
4	For Commodities .....	5,841,300
5	For Equipment .....	1,050,000
6	For Equipment:	
7	Purchase of Cars and Trucks .....	1,939,400
8	For Telecommunications Services .....	236,100
9	For Operation of Automotive Equipment .....	<u>4,615,500</u>
10	Total	\$62,608,100

11           Section 130. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated from the Road  
 13 Fund to the Department of Transportation for the objects and  
 14 purposes hereinafter named:

15                           DISTRICT 4, PEORIA OFFICE

16   OPERATIONS

17	For Personal Services .....	26,289,800
18	For Extra Help .....	2,800,500
19	For State Contributions to State	
20	Employees' Retirement System .....	11,050,500
21	For State Contributions to Social Security .....	2,180,100
22	For Contractual Services .....	5,050,000
23	For Travel .....	70,000
24	For Commodities .....	3,288,800



1	For Equipment .....	1,129,300
2	For Equipment:	
3	Purchase of Cars and Trucks .....	2,411,200
4	For Telecommunications Services .....	253,500
5	For Operation of Automotive Equipment .....	<u>5,000,000</u>
6	Total	\$59,523,700

7           Section 135. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated from the Road  
 9 Fund to the Department of Transportation for the objects and  
 10 purposes hereinafter named:

11                           DISTRICT 5, PARIS OFFICE

12   OPERATIONS

13	For Personal Services .....	22,092,200
14	For Extra Help .....	2,227,700
15	For State Contributions to State	
16	Employees' Retirement System .....	9,238,400
17	For State Contributions to Social Security .....	1,822,600
18	For Contractual Services .....	3,525,000
19	For Travel .....	69,700
20	For Commodities .....	2,630,600
21	For Equipment .....	1,123,100
22	For Equipment:	
23	Purchase of Cars and Trucks .....	1,160,700
24	For Telecommunications Services .....	205,000

1 For Operation of Automotive Equipment .....3,722,300  
 2 Total \$47,817,300

3 Section 140. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the Road  
 5 Fund to the Department of Transportation for the objects and  
 6 purposes hereinafter named:

7 DISTRICT 6, SPRINGFIELD OFFICE

8 OPERATIONS

9 For Personal Services .....29,520,100  
 10 For Extra Help .....1,785,000  
 11 For State Contributions to State  
 12 Employees' Retirement System .....11,891,900  
 13 For State Contributions to Social Security .....2,349,200  
 14 For Contractual Services .....4,275,000  
 15 For Travel .....81,500  
 16 For Commodities .....3,969,700  
 17 For Equipment .....1,050,000  
 18 For Equipment:  
 19 Purchase of Cars and Trucks .....2,328,900  
 20 For Telecommunications Services .....254,000  
 21 For Operation of Automotive Equipment .....4,000,000  
 22 Total \$61,505,300

23 Section 145. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 DISTRICT 7, EFFINGHAM OFFICE

5 OPERATIONS

6	For Personal Services .....	23,715,800
7	For Extra Help .....	1,629,800
8	For State Contributions to State	
9	Employees' Retirement System .....	9,628,000
10	For State Contributions to Social Security .....	1,904,600
11	For Contractual Services .....	3,525,000
12	For Travel .....	97,500
13	For Commodities .....	2,257,100
14	For Equipment .....	1,106,900
15	For Equipment:	
16	Purchase of Cars and Trucks .....	1,328,500
17	For Telecommunications Services .....	170,000
18	For Operation of Automotive Equipment .....	<u>3,455,000</u>
19	Total	\$48,818,200

20 Section 150. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the Road  
22 Fund to the Department of Transportation for the objects and  
23 purposes hereinafter named:

24 DISTRICT 8, COLLINSVILLE OFFICE

1 OPERATIONS

2	For Personal Services .....	38,423,200
3	For Extra Help .....	3,346,500
4	For State Contributions to State	
5	Employees' Retirement System .....	15,867,100
6	For State Contributions to Social Security .....	3,126,100
7	For Contractual Services .....	8,200,000
8	For Travel .....	190,000
9	For Commodities .....	3,154,500
10	For Equipment .....	1,448,400
11	For Equipment:	
12	Purchase of Cars and Trucks .....	1,779,400
13	For Telecommunications Services .....	662,900
14	For Operation of Automotive Equipment .....	<u>4,475,000</u>
15	Total	\$80,673,100

16 Section 155. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated from the Road  
 18 Fund to the Department of Transportation for the objects and  
 19 purposes hereinafter named:

20 DISTRICT 9, CARBONDALE OFFICE

21 OPERATIONS

22	For Personal Services .....	21,561,300
23	For Extra Help .....	1,650,000
24	For State Contributions to State	

1	Employees' Retirement System .....	8,817,300
2	For State Contributions to Social Security .....	1,734,800
3	For Contractual Services .....	3,510,000
4	For Travel .....	52,000
5	For Commodities .....	1,818,700
6	For Equipment .....	1,050,000
7	For Equipment:	
8	Purchase of Cars and Trucks .....	852,900
9	For Telecommunications Services .....	147,200
10	For Operation of Automotive Equipment .....	<u>3,060,000</u>
11	Total	\$44,254,200

12           Section 160.    The following named sums, or so much  
 13   thereof as may be necessary, for the objects and purposes  
 14   hereinafter named, are appropriated to the Department of  
 15   Transportation for the ordinary and contingent expenses of  
 16   Aeronautics Operations:

17                                   AERONAUTICS DIVISION

18   OPERATIONS

19	For Personal Services:	
20	Payable from the Road Fund .....	6,398,000
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from the Road Fund .....	2,430,400

1 For State Contributions to Social Security:  
2 Payable from the Road Fund .....482,700  
3 For Contractual Services:  
4 Payable from the Road Fund .....3,125,000  
5 Payable from Air Transportation Revolving Fund .....500,000  
6 For Travel: Executive Air Transportation  
7 Expenses of the General Assembly/Governor's Office  
8 Payable from the General Revenue Fund .....265,000  
9 For Travel:  
10 Payable from the Road Fund .....100,000  
11 For Commodities:  
12 Payable from the Road Fund .....876,400  
13 Payable from Aeronautics Fund .....49,500  
14 For Equipment:  
15 Payable from the Road Fund .....84,300  
16 For Equipment: Purchase of Cars and Trucks:  
17 Payable from the Road Fund .....16,200  
18 For Telecommunications Services:  
19 Payable from the Road Fund .....100,400  
20 For Operation of Automotive Equipment:  
21 Payable from the Road Fund .....35,000  
22 Total \$14,462,900

23 LUMP SUM

24 Section 165. The sum of \$550,000, or so much thereof as

1 may be necessary, is appropriated from the Tax Recovery Fund  
 2 to the Department of Transportation for maintenance and  
 3 repair costs incurred on real property owned by the  
 4 Department for development of an airport in Will County, for  
 5 applicable refunds of security deposits to lessees, and for  
 6 payments to the Will County Treasurer in lieu of leasehold  
 7 taxes lost due to government ownership.

8 AWARDS AND GRANTS

9 Section 170. The sum of \$400,000, or so much thereof as  
 10 may be necessary, is appropriated from the Road Fund to the  
 11 Department of Transportation for such purposes as are  
 12 described in Sections 31 and 34 of the Illinois Aeronautics  
 13 Act, as amended.

14 REFUNDS

15 Section 175. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated from the  
 17 Aeronautics Fund to the Department of Transportation for the  
 18 objects and purposes hereinafter named:

19 For Refunds .....500

20 Section 180. The following named sums, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated from the

1 Road Fund to the Department of Transportation for the  
 2 ordinary and contingent expenses incident to Public  
 3 Transportation and Railroads Operations:

4 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

5 OPERATIONS

6	For Personal Services .....	3,895,900
7	For State Contributions to State	
8	Employees' Retirement System .....	1,479,900
9	For State Contributions to Social	
10	Security .....	287,200
11	For Contractual Services .....	53,100
12	For Travel .....	40,000
13	For Commodities .....	4,000
14	For Equipment .....	5,000
15	For Equipment: Purchase of Cars and Trucks .....	0
16	For Telecommunications Services .....	42,000
17	For Operation of Automotive Equipment .....	<u>0</u>
18	Total	\$5,807,100

19 LUMP SUMS

20 Section 185. The sum of \$194,500, or so much thereof as  
 21 may be necessary, is appropriated from the Road Fund to the  
 22 Department of Transportation for public transportation  
 23 technical studies.



1 Section 190. The sum of \$972,500, or so much thereof as  
2 may be necessary, is appropriated from the Federal Mass  
3 Transit Trust Fund to the Department of Transportation for  
4 federal reimbursement of transit studies as provided by the  
5 SAFETEA-LU.

6 AWARDS AND GRANTS

7 Section 195. The sum of \$16,500,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Transportation for grants to the  
10 Regional Transportation Authority intended to reimburse the  
11 Service Boards for providing reduced fares on mass  
12 transportation services for students, handicapped persons,  
13 and the elderly, to be allocated proportionally among the  
14 Service Boards based upon actual costs incurred by each  
15 Service Board for such reduced fares.

16 Section 200. The sum of \$17,570,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for grants to the Regional  
19 Transportation Authority intended to reimburse the Service  
20 Boards for providing reduced fares on mass transportation  
21 services for students, handicapped persons, and the elderly,  
22 to be allocated proportionally among the Service Boards based  
23 upon actual costs incurred by each Service Board for such

1 reduced fares.

2 Section 205. The sum of \$4,675,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Transportation for making a grant  
5 to the Regional Transportation Authority for the funding of  
6 the Americans with Disabilities Act of 1990 (ADA) paratransit  
7 services and for other costs and services.

8

9 Section 210. The sum of \$3,825,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for making a grant to the  
12 Regional Transportation Authority for the funding of the  
13 Americans with Disabilities Act of 1990 (ADA) paratransit  
14 services and for other costs and services.

15 Section 215. The sum of \$10,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Downstate  
17 Transit Improvement Fund to the Department of Transportation  
18 for making competitive capital grants pursuant to Section 2-  
19 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
20 15).

21 Section 220. The sum of \$315,711,000, or so much thereof  
22 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for  
2 the purpose stated in Section 4.09 of the "Regional  
3 Transportation Authority Act", as amended.

4 Section 225. The sum of \$40,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Public  
6 Transportation Fund to the Department of Transportation for  
7 making a grant to the Regional Transportation Authority for  
8 Additional State Assistance to be used for its purposes as  
9 provided in the "Regional Transportation Authority Act", but  
10 in no event shall this amount exceed the amount provided for  
11 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
12 Capital Improvement bonds issued by the Regional  
13 Transportation Authority pursuant to the Regional  
14 Transportation Authority Act as amended in 1989.

15 Section 230. The sum of \$91,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Public  
17 Transportation Fund to the Department of Transportation for  
18 making a grant to the Regional Transportation Authority for  
19 Additional Financial Assistance to be used for its purposes  
20 as provided in the "Regional Transportation Authority Act",  
21 but in no event shall this amount exceed the amount provided  
22 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
23 Strategic Capital Improvement bonds issued by the Regional

1 Transportation Authority pursuant to the Regional  
2 Transportation Authority Act as amended in 1999.

3 Section 235. The following named sums, or so much  
4 thereof as may be necessary, are appropriated from the  
5 Downstate Public Transportation Fund to the Department of  
6 Transportation for operating assistance grants to provide a  
7 portion of the eligible operating expenses for the following  
8 carriers for the purposes stated in Article II of Public Act  
9 78-1109, as amended:

10	Champaign-Urbana Mass Transit District .....	24,969,600
11	Greater Peoria Mass Transit District (with	
12	Service to Pekin) .....	19,336,200
13	Rock Island County Metropolitan	
14	Mass Transit District .....	15,744,300
15	Rockford Mass Transit District .....	13,068,000
16	Springfield Mass Transit District .....	12,708,400
17	Bloomington-Normal Public Transit System .....	7,128,000
18	City of Decatur .....	6,241,400
19	City of Quincy .....	3,120,900
20	City of Galesburg .....	1,418,900
21	Stateline Mass Transit District (with	
22	service to South Beloit) .....	332,800
23	City of Danville .....	2,270,200
24	RIDES Mass Transit District .....	5,783,900

1	South Central Illinois Mass Transit District .....	4,743,500
2	River Valley Metro Mass Transit District .....	4,187,700
3	Jackson County Mass Transit District .....	387,000
4	City of DeKalb .....	2,931,000
5	City of Macomb .....	1,958,900
6	Shawnee Mass Transit District .....	1,805,100
7	St. Clair County Transit District .....	46,481,300
8	West Central Mass Transit District .....	895,200
9	Monroe-Randolph Transit District .....	806,200
10	Madison County Mass Transit District .....	18,520,900
11	Bond County .....	285,600
12	Bureau County .....	594,800
13	Coles County .....	436,800
14	East Central IL Mass Transit District .....	302,500
15	City of Freeport/Stephenson County .....	761,300
16	Henry County .....	335,100
17	Jo Daviess County .....	458,700
18	Kankakee County .....	596,600
19	Peoria County .....	416,000
20	Piatt County .....	399,600
21	Shelby County .....	662,300
22	Tazewell County .....	614,700
23	CRIS Rural Mass Transit District .....	614,800
24	Kendall County .....	1,427,600
25	McLean County .....	1,211,400

1	Woodford County .....	269,800
2	Lee and Ogle Counties .....	659,800
3	Whiteside County .....	544,500
4	Champaign County .....	525,100
5	Boone County .....	110,000
6	DeKalb County .....	412,500
7	Grundy County .....	253,000
8	Stark County .....	110,000
9	Warren County .....	154,000
10	Rock Island/Mercer Counties .....	253,000
11	Hancock County .....	159,500
12	Macoupin County .....	330,000
13	Fulton County .....	220,000
14	Effingham County .....	330,000
15	City of Ottawa (serving LaSalle County) .....	880,000
16	Putnam County .....	55,000
17	Carroll County .....	132,000
18	Cass County .....	110,000
19	Knox County .....	176,000
20	Logan County .....	242,000
21	Macon County .....	154,000
22	Schuyler County .....	55,000
23	Mason County .....	110,000
24	Menard County .....	<u>99,000</u>
25	Total	\$210,301,400

1 Section 240. The sum of \$532,400, or so much thereof as  
2 may be necessary, is appropriated from the Downstate Public  
3 Transportation Fund to the Department of Transportation for  
4 audit adjustments in accordance with Section 15.1 of the  
5 "Downstate Public Transportation Act", as amended.

6 Section 245. The sum of \$2,375,900, or so much thereof  
7 as may be necessary, is appropriated from the Downstate  
8 Public Transportation Fund to the Department of  
9 Transportation for the purpose stated in Section 6z-17 of the  
10 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of  
11 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),  
12 for a grant to Madison County equal to the sales tax  
13 transferred from the State and Local Sales Tax Reform Fund.

14 RAIL PASSENGER

15 AWARDS AND GRANTS

16 Section 250. The sum of \$26,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for funding the State's  
19 share of intercity rail passenger service and making  
20 necessary expenditures for services and other program  
21 improvements.

1 Section 255. The sum of \$540,000, or so much thereof as  
 2 may be necessary, is appropriated from the Intercity  
 3 Passenger Rail Fund to the Department of Transportation for  
 4 grants to Amtrak or its successor for the operation of  
 5 intercity rail services in the state.

6 Section 260. The following named sums, or so much  
 7 thereof as may be necessary, are appropriated from the Motor  
 8 Fuel Tax Fund to the Department of Transportation for the  
 9 ordinary and contingent expenses incident to the operations  
 10 and functions of administering the provisions of the  
 11 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 12 Funds by the counties, municipalities, road districts and  
 13 townships:

14 MOTOR FUEL TAX ADMINISTRATION

15 OPERATIONS

16 For Personal Services .....8,055,000  
 17 For State Contributions to State  
 18 Employees' Retirement System .....3,059,900  
 19 For State Contributions to Social Security .....600,600  
 20 For Group Insurance .....2,208,000  
 21 For Contractual Services .....59,400  
 22 For Travel .....34,600  
 23 For Commodities .....13,200  
 24 For Printing .....33,400



1	For Equipment .....	5,900
2	For Telecommunications Services .....	17,100
3	For Operation of Automotive Equipment .....	<u>10,100</u>
4	Total	\$14,097,200

5 AWARDS AND GRANTS

6 Section 265. The following named sums, or so much  
7 thereof as are available for distribution in accordance with  
8 Section 8 of the Motor Fuel Tax Law, are appropriated from  
9 the Motor Fuel Tax Fund to the Department of Transportation  
10 for the purposes stated:

11 DISTRIBUTIVE ITEMS

12 For apportioning, allotting, and paying  
13 as provided by law:

14	To Counties .....	212,868,000
15	To Municipalities .....	298,040,000
16	To Counties for Distribution to	
17	Road Districts .....	<u>96,592,000</u>
18	Total	\$607,500,000

19 Section 270. The following named sums, or so much  
20 thereof as may be necessary for the agencies hereinafter  
21 named, are appropriated from the Road Fund to the Department  
22 of Transportation for implementation of the Illinois Highway  
23 Safety Program under provisions of the National Highway

1	Safety Act of 1966, as amended:	
2	FOR THE DIVISION OF TRAFFIC SAFETY	
3	For Personal Services .....	1,412,400
4	For State Contributions to State Employees'	
5	Retirement System .....	536,500
6	For State Contributions to Social Security .....	105,600
7	For Contractual Services .....	855,000
8	For Travel .....	67,000
9	For Commodities .....	335,000
10	For Printing .....	147,500
11	For Equipment .....	60,000
12	For Telecommunications Services .....	<u>0</u>
13	Total	\$3,519,000
14	FOR THE SECRETARY OF STATE	
15	For Personal Services .....	194,000
16	For Employee Retirement	
17	Contributions Paid by State .....	5,500
18	For State Contributions to State	
19	Employees' Retirement System .....	73,700
20	For State Contributions to Social Security .....	5,700
21	For Contractual Services .....	30,000
22	For Travel .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Operation of Automotive Equipment .....	<u>20,300</u>
2	Total	\$329,200
3	FOR THE DEPARTMENT OF PUBLIC HEALTH	
4	For Contractual Services .....	105,200
5	FOR THE DEPARTMENT OF STATE POLICE	
6	For Personal Services .....	2,328,000
7	For State Contributions to State	
8	Employees' Retirement System .....	884,300
9	For State Contributions to Social Security .....	44,600
10	For Contractual Services .....	105,000
11	For Travel .....	45,000
12	For Commodities .....	37,700
13	For Printing .....	2,500
14	For Equipment .....	66,300
15	For Operation of Auto Equipment .....	<u>170,000</u>
16	Total	\$3,683,400
17	FOR THE ILLINOIS LAW ENFORCEMENT	
18	STANDARDS TRAINING BOARD	
19	For Contractual Services .....	50,000
20	For Printing .....	<u>0</u>
21	Total	\$50,000
22	FOR LOCAL GOVERNMENTS	
23	For local highway safety projects by county and municipal	
24	governments, state and private universities and other private	
25	entities .....	10,100,000

1 Section 275. The following named sums, or so much  
 2 thereof as may be necessary for the agencies hereinafter  
 3 named, are appropriated from the Road Fund to the Department  
 4 of Transportation for implementation of the Commercial Motor  
 5 Vehicle Safety Program under provisions of Title IV of the  
 6 Surface Transportation Assistance Act of 1982, as amended by  
 7 the SAFETEA-LU:

8 FOR THE ILLINIOS COMMERCE COMMISSION

9	For Personal Services .....	232,400
10	For State Contributions to State	
11	Employees' Retirement System .....	88,300
12	For State Contributions to Social Security .....	<u>17,800</u>
13	Total	\$338,500

14 FOR THE DIVISION OF TRAFFIC SAFETY

15	For Personal Services .....	2,481,600
16	For State Contributions to State	
17	Employees' Retirement System .....	942,700
18	For State Contributions to Social Security .....	184,700
19	For Contractual Services .....	1,412,500
20	For Travel .....	320,000
21	For Commodities .....	66,200
22	For Printing .....	11,000
23	For Equipment .....	90,000
24	For Equipment: Purchase of Cars and Trucks .....	0

1 For Telecommunications Services .....98,800  
 2 For Operation of Automotive Equipment ..... 0  
 3 Total \$5,607,500

4 FOR THE DEPARTMENT OF STATE POLICE

5 For Personal Services .....6,125,000  
 6 For State Contributions to State  
 7 Employees' Retirement System .....2,326,700  
 8 For State Contributions to Social Security .....118,400  
 9 For Contractual Services .....225,000  
 10 For Travel .....170,000  
 11 For Commodities .....200,000  
 12 For Printing .....45,900  
 13 For Equipment .....400,000  
 14 For Equipment:  
 15 Purchase of Cars and Trucks .....320,000  
 16 For Telecommunications Services .....375,000  
 17 For Operation of Automotive Equipment ..... 700,000  
 18 Total \$11,006,000

19 FOR LOCAL GOVERNMENTS

20 For local highway safety projects by  
 21 county and municipal governments,  
 22 state and private universities and  
 23 other private entities .....200,000

24 Section 280. The following named sums, or so much

1     thereof as may be necessary for the agencies hereafter named,  
 2     are appropriated from the Road Fund to the Department of  
 3     Transportation for implementation of the Section 163 Impaired  
 4     Driving Incentive Grant Program (.08 Alcohol) as authorized  
 5     by the SAFETEA-LU:

6                     FOR THE DEPT OF HUMAN SERVICES (.08)

7     For Commodities .....11,000  
 8     For Printing .....2,000  
 9     Total ..... \$13,000

10                    FOR THE DIVISION OF TRAFFIC SAFETY (.08)

11    For Contractual Services .....525,000  
 12    For Travel .....43,000  
 13    For Commodities .....200,000  
 14    For Equipment .....190,000  
 15    For Telecommunications .....0  
 16    Total ..... \$958,000

17                    FOR THE SECRETARY OF STATE (.08)

18    For Personal Services .....0  
 19    For Employee Retirement  
 20        Contributions Paid by State .....0  
 21    For the State Contribution to State  
 22        Employees' Retirement System .....0  
 23    For the State Contribution to Social  
 24        Security .....1,500  
 25    For Contractual Services .....115,000

1	For Travel .....	4,500
2	For Commodities .....	6,000
3	For Printing .....	2,000
4	For Equipment .....	0
5	For Operation of Auto Equipment .....	<u>0</u>
6	Total	\$129,000
7	FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
8	For Contractual Services .....	140,000
9	FOR THE DEPARTMENT OF STATE POLICE (.08)	
10	For Personal Services .....	0
11	For the State Contribution to State	
12	Employees' Retirement System .....	0
13	For the State Contribution to Social	
14	Security .....	0
15	For Contractual Services .....	225,000
16	For Travel .....	2,000
17	For Commodities .....	60,000
18	For Equipment .....	125,000
19	For Operation of Auto Equipment .....	<u>0</u>
20	Total	\$412,000
21	FOR LOCAL GOVERNMENTS (.08)	
22	For local highway safety projects	
23	by county and municipal governments,	
24	state and private universities and	
25	other private entities .....	5,000,000

1 Section 285. The following named sums, or so much  
2 thereof as may be necessary for the agencies hereafter named,  
3 are appropriated from the Road Fund to the Department of  
4 Transportation for implementation of the Alcohol Traffic  
5 Safety Programs of Title XXIII of the Surface Transportation  
6 Assistance Act of 1982, as amended by the SAFETEA-LU:

7 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

8	For Travel .....	2,000
9	For Printing .....	10,000
10	For Equipment .....	3,000
11	For Operation of Auto Equipment .....	<u>2,600</u>
12	Total	\$17,600

13 FOR THE DIVISION OF TRAFFIC SAFETY (410)

14	For Contractual Services .....	1,160,000
15	For Travel .....	10,800
16	For Commodities .....	60,000
17	For Printing .....	51,400
18	For Equipment .....	<u>0</u>
19	Total	\$1,282,200

20 FOR THE SECRETARY OF STATE (410)

21	For Personal Services .....	35,900
22	For Employee Retirement	
23	Contributions Paid by State .....	1,000
24	For the State Contribution to State	



1	Employees' Retirement System .....	13,600
2	For the State Contribution to Social	
3	Security .....	600
4	For Contractual Services .....	500
5	For Travel .....	1,500
6	For Commodities .....	2,500
7	For Printing .....	5,000
8	For Equipment .....	0
9	For Telecommunication Services .....	100
10	For Operation of Auto Equipment .....	<u>0</u>
11	Total	\$60,700
12	FOR THE DEPARTMENT OF STATE POLICE (410)	
13	For Personal Services .....	1,184,500
14	For the State Contribution to State	
15	Employees' Retirement System .....	450,000
16	For the State Contribution to Social	
17	Security .....	22,500
18	For Contractual Services .....	8,000
19	For Travel .....	3,900
20	For Commodities .....	12,000
21	For Printing .....	0
22	For Equipment .....	140,000
23	For Telecommunication Services .....	0
24	For Operation of Auto Equipment .....	<u>100,800</u>
25	Total	\$1,921,700



1 of this Article until after the purpose and the amount of  
2 such expenditure has been approved in writing by the  
3 Governor.

4 Total, This Article \$2,371,374,300

5 ARTICLE 22

6 CENTRAL ADMINISTRATION AND PLANNING

7 LUMP SUMS

8 Section 5. The sum of \$1,661,437, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2012, from the appropriation and  
11 reappropriation heretofore made in the line item, "For  
12 Planning, Research and Development Purposes" for the Central  
13 Offices, Administration and Planning in Article 5, Section 10  
14 and Article 6, Section 5 of Public Act 97-0065, as amended,  
15 is reappropriated from the Road Fund to the Department of  
16 Transportation for the same purposes.

17 Section 10. The sum of \$810,114, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2012, from the appropriation and  
20 reappropriation concerning hazardous material abatement  
21 (previously identified as asbestos abatement) heretofore made

1 in Article 5, Section 10 and Article 6, Section 10 of Public  
2 Act 97-0065, as amended, is reappropriated from the Road Fund  
3 to the Department of Transportation for the same purposes.

4 Section 15. The sum of \$96,558,370, or so much thereof as  
5 may be necessary, and remains unexpended, less \$4,000,000 to  
6 be lapsed from the unpaid balance, at the close of business  
7 on June 30, 2012, from the appropriation and reappropriation  
8 heretofore made for metropolitan planning and research  
9 purposes in Article 5, Section 10 and Article 6, Section 15  
10 of Public Act 97-0065, as amended, is reappropriated from the  
11 Road Fund, provided such amount not exceed funds to be made  
12 available from the federal government or local sources.

13 Section 20. The sum of \$12,541,243, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2012, from the appropriation and  
16 reappropriation heretofore made in Article 5, Section 10 and  
17 Article 6, Section 20 of Public Act 97-0065, as amended, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for metropolitan planning and research  
20 purposes.

21 Section 25. The sum of, \$21,373,363, or so much thereof  
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the appropriation and  
2 reappropriation heretofore made in Article 5, Section 10 and  
3 Article 6, Section 25 of Public Act 97-0065, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for the federal share of the IDOT ITS program.

6 Section 30. The sum of \$21,497,458, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2012, from the appropriation and  
9 reappropriation heretofore made in Article 5, Section 10 and  
10 Article 6, Section 30 of Public Act 97-0065, as amended, is  
11 reappropriated from the Road Fund to the Department of  
12 Transportation for the state share of the IDOT ITS program.

13 Section 35. The sum of \$8,612,604, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2012, from the appropriation heretofore  
16 made in Article 5, Section 15 and Article 6, Section 35 of  
17 Public Act 97-0065, as amended, is reappropriated from the  
18 Road Fund to the Department of Transportation for the  
19 administrative expenses associated with the implementation of  
20 the American Recovery and Reinvestment Act of 2009 and other  
21 capital projects.

1           Section 40. The sum of \$33,658,242, or so much thereof  
2           as may be necessary, and remains unexpended, less \$2,000,000  
3           to be lapsed from the unpaid balance, at the close of  
4           business on June 30, 2012, from the appropriation and  
5           reappropriation heretofore made in Article 5, Section 20 and  
6           Article 6, Section 40 of Public Act 97-0065, as amended, is  
7           reappropriated from the Road Fund to the Department of  
8           Transportation for Enhancement and Congestion Mitigation and  
9           Air Quality Projects.

10                           CENTRAL OFFICE, DIVISION OF HIGHWAYS

11   LUMP SUM

12           Section 45. The sum of \$2,046,694, or so much thereof as  
13           may be necessary, and remains unexpended at the close of  
14           business on June 30, 2012, from the appropriation and  
15           reappropriation concerning vehicle damages heretofore made in  
16           Article 5, Section 35 and Article 6, Section 45 of Public Act  
17           97-0065, as amended, is reappropriated from the Road Fund to  
18           the Department of Transportation for the same purposes.

19           Section 50. The sum of \$1,920,794, or so much thereof as  
20           may be necessary, and remains unexpended at the close of  
21           business on June 30, 2012, from the appropriation and  
22           reappropriation heretofore made in Article 5, Section 40 and  
23           Article 6, Section 50 of Public Act 97-0065, as amended, is

1       reappropriated from the Road Fund to the Department of  
2       Transportation for costs associated with the State Radio  
3       Communications for the 21<sup>st</sup> Century (STARCOM) program.

4           Section 55. The sum of \$131,848, or so much thereof as  
5       may be necessary, and remains unexpended at the close of  
6       business on June 30, 2012, from the appropriation and  
7       reappropriation heretofore made in Article 5, Section 45 and  
8       Article 6, Section 55 of Public Act 97-0065, as amended, is  
9       reappropriated from the Road Fund to the Department of  
10       Transportation for costs associated with the Technology  
11       Transfer Center, including the purchase of equipment, media  
12       initiatives and training, provided such expenditures do not  
13       exceed funds to be made available by the federal government  
14       for this purpose.

15           Section 60. The sum of \$6,210,056, or so much thereof as  
16       may be necessary, and remains unexpended at the close of  
17       business on June 30, 2012, from the appropriation and  
18       reappropriation heretofore made in Article 5, Section 50 and  
19       Article 6, Section 60 of Public Act 97-0065, as amended, is  
20       reappropriated from the Road Fund to the Department of  
21       Transportation for costs associated with the Illinois  
22       Terrorism Task Force, that consist of approved purchases for  
23       homeland security provided such expenditures do not exceed

1 funds made available by the federal government for this  
2 purpose.

3 AWARDS AND GRANTS

4 Section 65. The sum of \$30,077,725, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2012, from the appropriations and  
7 reappropriation heretofore made for Local Traffic Signal  
8 Maintenance Agreements in Article 5, Section 70 and City,  
9 County and other State Maintenance Agreements in Article 5,  
10 Section 70 and the Maintenance Agreements in Article 6,  
11 Section 65 of Public Act 97-0065, as amended, is  
12 reappropriated from the Road Fund to the Department of  
13 Transportation for the same purposes.

14 DIVISION OF TRAFFIC SAFETY

15 LUMP SUMS

16 Section 70. The sum of \$11,453,877, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2012, from the appropriation and  
19 reappropriation heretofore made in Article 5, Section 85 and  
20 Article 6, Section 70 of Public Act 97-0065, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for improvements to traffic safety, provided  
23 such amount not exceed funds to be made available from the



1 federal government pursuant to the primary seatbelt  
2 enforcement incentive grant.

3 Section 75. The sum of \$1,500,000, or so much thereof as  
4 may be necessary, and remains unexpended, less \$900,000 to be  
5 lapsed from the unpaid balance, at the close of business on  
6 June 30, 2012, from the appropriation and reappropriation  
7 heretofore made in Article 5, Section 87 of Public Act 97-  
8 0065, as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for programs related to  
10 distracted driving, provided such amount not exceed funds to  
11 be made available from the federal government this purpose.

12 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

13 AWARDS AND GRANTS

14 Section 80. The sum of \$4,312,767, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2012, from the reappropriation  
17 heretofore made, in Article 6, Section 75 of Public Act 97-  
18 0065, as amended, is reappropriated from the Cycle Rider  
19 Safety Training Fund to the Department of Transportation for  
20 the same purposes.

21 Section 85. The sum of \$4,000,000, or so much thereof as  
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the appropriation heretofore  
2 made, in Article 5, Section 100 of Public Act 97-0065, as  
3 amended, is reappropriated from the Cycle Rider Safety  
4 Training Fund to the Department of Transportation for the  
5 same purposes.

6 DIVISION OF AERONAUTICS

7 AWARDS AND GRANTS

8 Section 90. The sum of \$1,357,609, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2012, from the appropriation and  
11 reappropriation heretofore made in Article 5, Section 165 and  
12 Article 6, Section 80 of Public Act 97-0065, as amended, is  
13 reappropriated from the Road Fund to the Department of  
14 Transportation for such purposes as are described in Sections  
15 31 and 34 of the Illinois Aeronautics Act, as amended.

16 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

17 AWARDS AND GRANTS

18 Section 95. The sum of \$7,666,738, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2012, from the reappropriation  
21 concerning Highway Safety Grants heretofore made in Article  
22 6, Section 85 of Public Act 97-0065, as amended, is  
23 reappropriated from the Road Fund to the Department of

1 Transportation for local highway safety projects by county  
2 and municipal governments, state and private universities and  
3 other private entities.

4 Section 100. The sum of \$10,100,000, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2012, from the appropriation concerning  
7 Highway Safety Programs heretofore made in Article 5, Section  
8 270 of Public Act 97-0065, as amended, is reappropriated from  
9 the Road Fund to the Department of Transportation for local  
10 highway safety projects by county and municipal governments,  
11 state and private universities and other private entities.

12 Section 105. The sum of \$200,000, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2012, from the appropriation concerning  
15 Commercial Motor Vehicle Safety Programs heretofore made in  
16 Article 5, Section 275 of Public Act 97-0065, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for local highway safety projects by county  
19 and municipal governments, state and private universities and  
20 other private entities.

21 Section 110. The sum of \$10,931,825, or so much thereof  
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the reappropriation  
2 concerning Section 163 Impaired Driving Incentive Grants (.08  
3 alcohol) heretofore made in Article 6, Section 90 of Public  
4 Act 97-0065, as amended, is reappropriated from the Road Fund  
5 to the Department of Transportation for local highway safety  
6 projects by county and municipal governments, state and  
7 private universities and other private entities.

8 Section 115. The sum of \$4,924,139, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2012, from the appropriation concerning  
11 Section 163 Impaired Driving Incentive Grant Program (.08  
12 alcohol) heretofore made in Article 5, Section 280 of Public  
13 Act 97-0065, as amended, is reappropriated from the Road Fund  
14 to the Department of Transportation for local highway safety  
15 projects by county and municipal governments, state and  
16 private universities and other private entities.

17 Section 120. The sum of \$9,854,914, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2012, from the reappropriation  
20 concerning Alcohol Traffic Safety Grants (410) heretofore  
21 made in Article 6, Section 95 of Public Act 97-0065, as  
22 amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for local highway safety

1 projects by county and municipal governments, state and  
2 private universities and other private entities.

3 Section 125. The sum of \$4,000,000, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2012, from the appropriation concerning  
6 Alcohol Traffic Safety Programs (410) heretofore made in  
7 Article 5, Section 285 of Public Act 97-0065, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for local highway safety projects by county  
10 and municipal governments, state and private universities and  
11 other private entities.

12 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

13 LUMP SUMS

14 Section 130. The sum of \$876,309, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2012, from the appropriation and  
17 reappropriation heretofore made in Article 5, Section 180 and  
18 Article 6, Section 100 of Public Act 97-0065, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for public transportation technical studies.

21 Section 135. The sum of \$4,329,625, or so much thereof  
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the appropriation and  
 2 reappropriation heretofore made in Article 5, Section 185 and  
 3 Article 6, Section 105 of Public Act 97-0065, as amended, is  
 4 reappropriated from the Federal Mass Transit Trust Fund to  
 5 the Department of Transportation for federal reimbursement of  
 6 transit studies as provided by the SAFETEA-LU.

7 AWARDS AND GRANTS

8 Section 140. The sum of \$49,722,250, or so much thereof  
 9 as may be necessary, and remains unexpended, less \$4,735,000  
 10 to be lapsed from the unpaid balance, at the close of  
 11 business on June 30, 2012, from the appropriation heretofore  
 12 made in Article 5, Section 215 and Article 6, Section 110 of  
 13 Public Act 97-0065, as amended, is reappropriated from the  
 14 Downstate Transit Improvement Fund to the Department of  
 15 Transportation for competitive capital grants pursuant to  
 16 Section 2-15 of the Downstate Public Transportation Act. (30  
 17 ILCS 740/2-15)

18 Total, This Article .....\$350,695,001

19 ARTICLE 23

20 Section 5. The sum of \$288,300, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue

1 Fund to the Upper Illinois River Valley Development Authority  
 2 for replenishment of a draw on the Debt Service Reserve Fund  
 3 backing bonds issued on behalf of Waste Recovery - Illinois  
 4 and related trustee and legal expenses.

5 ARTICLE 24

6 Section 5. The following amounts, or so much thereof as  
 7 may be necessary, respectively, are appropriated for the  
 8 objects and purposes named, to meet the ordinary and  
 9 contingent expenses of the Illinois Violence Prevention  
 10 Authority:

11 Payable from the Violence Prevention Fund:

12	For Personal Services .....	529,300
13	For State Contributions to State	
14	Employees' Retirement System .....	201,100
15	For State Contribution to	
16	Social Security .....	40,500
17	For Group Insurance .....	188,400
18	For Contractual Services .....	7,000
19	For Travel .....	6,000
20	For Commodities .....	3,000
21	For Printing .....	1,000
22	For Equipment .....	1,000
23	For Electronic Data Processing .....	3,000

1	For Telecommunications Services .....	<u>10,000</u>
2	Total	\$990,300
3	Payable from the General Revenue Fund:	
4	For Contractual Services .....	27,300

5 Section 10. The sum of \$1,200,000, or so much thereof as  
6 may be necessary, is appropriated from the Violence  
7 Prevention Fund to the Illinois Violence Prevention Authority  
8 for the purpose of awarding grants under the provisions of  
9 the Violence Prevention Act of 1995.

10 Section 15. The sum of \$1,441,400, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Illinois Violence Prevention Authority for the  
13 purpose of awarding grants, contracts, administrative  
14 expenses and all related costs for violence prevention  
15 programs.

16 Section 20. The amount of \$544,500, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois Violence Prevention Authority for the  
19 Illinois Family Violence Coordinating Council Program.

20 Section 25. The amount of \$273,000, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue



1 Fund to the Illinois Violence Prevention Authority for all  
2 costs associated with Bullying Prevention.

3 ARTICLE 25

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 Illinois Workers' Compensation Commission Operations Fund to  
8 the Illinois Workers' Compensation Commission:

9 GENERAL OFFICE

10 For Personal Services:

11 Regular Positions .....7,883,400

12 Arbitrators .....3,574,000

13 For State Contributions to State

14 Employees' Retirement System .....2,994,700

15 For Arbitrators' Retirement System .....1,358,000

16 For State Contributions to Social Security .....878,700

17 For Group Insurance .....3,505,000

18 For Contractual Services .....1,618,500

19 For Travel .....400,000

20 For Commodities .....68,000

21 For Printing .....35,000

22 For Equipment .....15,000

23 For Telecommunications Services .....100,000

1 Total \$22,430,300

2 Section 10. The amount of \$62,500, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Workers'  
4 Compensation Commission Operations Fund to the Illinois  
5 Workers' Compensation Commission for printing and  
6 distribution of Workers' Compensation handbooks containing  
7 information as to the rights and obligations of employers.

8 Section 15. The amount of \$144,300, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Workers' Compensation Commission Operations Fund to the  
11 Illinois Workers' Compensation Commission for the  
12 implementation and operation of an accident reporting system.

13 Section 20. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 Illinois Workers' Compensation Commission Operations Fund to  
17 the Illinois Workers' Compensation Commission:

18 ELECTRONIC DATA PROCESSING

19 For Personal Services .....886,400  
20 For State Contributions to State  
21 Employees' Retirement System .....336,700  
22 For State Contributions to Social Security .....67,900

1	For Group Insurance .....	230,000
2	For Contractual Services .....	450,000
3	For Travel .....	7,000
4	For Commodities .....	15,000
5	For Printing .....	2,000
6	For Equipment .....	50,000
7	For Telecommunications Services .....	<u>90,000</u>
8	Total	\$2,135,000

9 Section 25. The amount of \$1,226,700, or so much thereof  
10 as may be necessary, is appropriated from the Illinois  
11 Workers' Compensation Commission Operations Fund to Illinois  
12 Workers' Compensation Commission for costs associated with  
13 the establishment, administration and operations of the  
14 Insurance Compliance Division of the workers' compensation  
15 anti-fraud program administered by Illinois Workers'  
16 Compensation Commission.

17 Section 30. The amount of \$130,000, or so much thereof  
18 as may be necessary, is appropriated from the Illinois  
19 Workers' Compensation Commission Operations Fund to Illinois  
20 Workers' Compensation Commission for costs associated with  
21 the establishment of the Medical Fee Schedule and other  
22 provisions of the Workers' Compensation Act.

ARTICLE 26

1           Section 5. Effective date. This Act takes effect July 1,  
2    2012.