



Sen. Heather A. Steans

Filed: 5/3/2011

09700SB2454sam001

SDS097 00179 BAS 40179 a

1 AMENDMENT TO SENATE BILL 2454

2 AMENDMENT NO. _____. Amend Senate Bill 2454 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	18,664,300
12	For State Contributions to	
13	Social Security	1,427,900
14	For Contractual Services	15,345,000

1	For Travel	237,500
2	For Commodities	380,000
3	For Printing	831,300
4	For Equipment	142,500
5	For Telecommunications Services	1,228,800
6	For Operation of Auto Equipment	<u>94,700</u>
7	Total	\$38,681,900

8 OFFICE OF INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services	6,949,500
11	For State Contributions to	
12	Social Security	531,600
13	For Contractual Services	1,627,500
14	For Travel	52,300
15	For Equipment	<u>35,300</u>
16	Total	\$9,717,100

17 Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	7,316,100
19	For State Contributions to State	
20	Employees' Retirement System	2,501,400
21	For State Contributions to	
22	Social Security	559,700
23	For Group Insurance	1,605,600
24	For Contractual Services	2,177,300

1	For Travel	73,500
2	For Commodities	3,200
3	For Printing	3,000
4	For Equipment	21,600
5	For Telecommunications Services	<u>11,900</u>
6	Total	\$14,273,300
7	Payable from Long-Term Care Provider Fund:	
8	For Administrative Expenses	283,600
9	CHILD SUPPORT SERVICES	
10	Payable from Child Support Administrative Fund:	
11	For Personal Services	66,974,300
12	For Employee Retirement Contributions	
13	Paid by Employer	72,300
14	For State Contributions to State	
15	Employees' Retirement System	22,898,500
16	For State Contributions to	
17	Social Security	5,123,500
18	For Group Insurance	15,449,400
19	For Contractual Services	64,681,900
20	For Travel	500,000
21	For Commodities	286,000
22	For Printing	222,500
23	For Equipment	600,000
24	For Telecommunications Services	3,839,400
25	For Child Support Enforcement	

1	Demonstration Projects	900,000
2	For Administrative Costs Related to	
3	Enhanced Collection Efforts including	
4	Paternity Adjudication Demonstration	10,800,000
5	For Costs Related to the State	
6	Disbursement Unit	<u>12,843,200</u>
7	Total	\$205,191,000

8 The amount of \$29,938,800, or so much thereof as may be
 9 necessary, is appropriated to the Department of Healthcare
 10 and Family Services from the General Revenue Fund for deposit
 11 into the Child Support Administrative Fund.

12 LEGAL REPRESENTATION

13 Payable from General Revenue Fund:

14	For Personal Services	1,580,700
15	For Employee Retirement Contributions	
16	Paid by Employer	25,300
17	For State Contributions to	
18	Social Security	120,900
19	For Contractual Services	293,800
20	For Travel	11,400
21	For Equipment	<u>9,500</u>
22	Total	\$2,047,900

23 PUBLIC AID RECOVERIES

24 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	8,952,000
2	For State Contributions to State	
3	Employees' Retirement System	3,060,700
4	For State Contributions to	
5	Social Security	684,800
6	For Group Insurance	1,956,400
7	For Contractual Services	23,843,700
8	For Travel	100,000
9	For Commodities	27,000
10	For Printing	10,000
11	For Equipment	1,250,000
12	For Telecommunications Services	<u>190,000</u>
13	Total	\$40,074,600

14 MEDICAL

15 Payable from General Revenue Fund:

16	For Personal Services	35,441,200
17	For State Contributions to	
18	Social Security	2,711,200
19	For Contractual Services	5,580,000
20	For Travel	313,500
21	For Equipment	38,000
22	For Telecommunications Services	1,159,000
23	For Medical Management Services	5,000,000
24	For Purchase of Services Relating to	

1 and costs associated with the develop-
2 ment, implementation and operation of an
3 electronic medical client eligibility
4 verification system1,296,300

5 For Costs Associated with the
6 Development, Implementation and
7 Operation of a Medical Data
8 Warehouse3,700,100

9 For Refunds of Premium Payments Received
10 Pursuant to Section 25(a)(2) of the
11 Children's Health Insurance Program Act,
12 or under the provisions of the Health
13 Benefits for Workers with Disabilities
14 Program, or under the provisions of the
15 Covering ALL KIDS Health
16 Insurance Act225,200

17 Total \$55,584,500

18 Payable from Provider Inquiry Trust Fund:
19 For expenses associated with
20 providing access and utilization
21 of Department eligibility files1,500,000

22 Section 10. In addition to any amounts heretofore
23 appropriated, the following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for medical
2 assistance:

3 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
4 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
5 THE COVERING ALL KIDS HEALTH INSURANCE ACT

6 Payable from General Revenue Fund:

7	For Physicians	852,116,500
8	For Dentists	316,626,500
9	For Optometrists	61,752,300
10	For Podiatrists	9,535,300
11	For Chiropractors	1,500,000
12	For Hospital In-Patient, Disproportionate 13 Share and Ambulatory Care	2,411,451,000
14	For federally defined Institutions for 15 Mental Diseases	122,275,200
16	For Supportive Living Facilities	115,829,000
17	For all other Skilled, Intermediate, and Other 18 Related Long Term Care Services	700,366,400
19	For Community Health Centers	322,878,400
20	For Hospice Care	84,696,300
21	For Independent Laboratories	53,936,500
22	For Home Health Care, Therapy, and 23 Nursing Services	87,907,600
24	For Appliances	83,256,600
25	For Transportation	69,261,300

1	For Other Related Medical Services,	
2	development, implementation,	
3	and operation of managed	
4	care and children's health	
5	programs, operating	
6	and administrative costs and	
7	related distributive purposes	207,923,700
8	For Medicare Part A Premiums	17,521,100
9	For Medicare Part B Premiums	372,474,500
10	For Medicare Part B Premiums for	
11	Qualified Individuals under the	
12	Federal Balanced Budget Act of 1997	26,732,000
13	For Health Maintenance Organizations and	
14	Managed Care Entities	257,957,600
15	For Division of Specialized Care	
16	for Children	<u>72,419,200</u>
17	Total	\$6,248,417,000

18 In addition to any amounts heretofore appropriated, the
19 following named amounts, or so much thereof as may be
20 necessary, are appropriated to the Department of Healthcare
21 and Family Services for Medical Assistance under the Illinois
22 Public Aid Code, the Children's Health Insurance Program Act,
23 the Covering ALL KIDS Health Insurance Act, and the Senior
24 Citizens and Disabled Persons Property Tax Relief and

1 Pharmaceutical Assistance Act for Prescribed Drugs, including
 2 costs associated with the implementation and operation of the
 3 Illinois Cares Rx Program, and costs related to the operation
 4 of the Health Benefits for Workers with Disabilities Program:

5 Payable from:

6	General Revenue Fund	1,165,617,000
7	Drug Rebate Fund	600,000,000
8	Tobacco Settlement Recovery Fund	200,600,000
9	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
10	Total	\$1,966,667,000

11 The following named amounts, or so much thereof as may be
 12 necessary, are appropriated to the Department of Healthcare
 13 and Family Services for the purposes hereinafter named:

14 FOR MEDICAL ASSISTANCE

15 Payable from General Revenue Fund:

16	For Grants for Medical Care for Persons	
17	Suffering from Chronic Renal Disease	644,300
18	For Grants for Medical Care for Persons	
19	Suffering from Hemophilia	14,307,200
20	For Grants for Medical Care for Sexual	
21	Assault Victims	2,006,400
22	For Grants to Altgeld Clinic	<u>400,000</u>
23	Total	\$17,357,900

24 The Department, with the consent in writing from the

1 Governor, may reappropriation not more than four percent of the
2 total General Revenue Fund appropriations in Section 10 above
3 among the various purposes therein enumerated.

4 Section 15. In addition to any amounts heretofore
5 appropriated, the amount of \$7,141,300, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the General Revenue Fund
8 for expenses relating to the Children's Health Insurance
9 Program Act, including payments under Section 25 (a)(1) of
10 that Act, and related operating and administrative costs.

11 Section 20. In addition to any amount heretofore
12 appropriated, the amount of \$40,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Family Care Fund for
15 i) Medical Assistance payments on behalf of individuals
16 eligible for Medical Assistance programs administered by the
17 Department of Healthcare and Family Services, and ii)
18 pursuant to an interagency agreement, medical services and
19 other costs associated with programs administered by another
20 agency of state government, including operating and
21 administrative costs.

22 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Healthcare and Family Services for the
3 purposes hereinafter named:

4 Payable from General Revenue Fund:

5	For Deposit into the Medical Research	
6	and Development Fund	6,400,000
7	For Deposit into the Post-Tertiary	
8	Clinical Services Fund	6,400,000
9	For Deposit into the Independent	
10	Academic Medical Center Fund	<u>1,000,000</u>
11	Total	\$13,800,000

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Healthcare and Family Services for the
15 purposes hereinafter named:

16 FOR THE PURPOSES ENUMERATED IN THE
17 EXCELLENCE IN ACADEMIC MEDICINE ACT

18 Payable from:

19	Medical Research and Development Fund	12,800,000
20	Post-Tertiary Clinical Services Fund	12,800,000
21	Independent Academic Medical Center Fund	<u>2,000,000</u>
22	Total	\$27,600,000

23 Section 35. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 7 ALL KIDS HEALTH INSURANCE ACT

8 Payable from Care Provider Fund for Persons
 9 with a Developmental Disability:

10 For Administrative Expenditures139,400

11 Payable from Long-Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long Term Care Services855,328,300

14 For Administrative Expenditures1,630,200

15 Total \$856,958,500

16 Payable from Hospital Provider Fund:

17 For Hospitals1,725,000,000

18 Payable from Healthcare Provider Relief Fund:

19 For Medical Assistance Providers

20 and related operating and

21 administrative costs1,000,000,000

22 Section 40. In addition to any amounts heretofore
 23 appropriated, the following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
4 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
5 THE COVERING ALL KIDS HEALTH INSURANCE ACT

6 Payable from County Provider Trust Fund:

7	For Medical Services	1,981,119,000
8	For Administrative Expenditures	<u>2,000,000</u>
9	Total	\$1,983,119,000

10 Section 45. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Healthcare and Family Services for the
13 purposes hereinafter named:

14 For Refunds of Overpayments of Assessments or
15 Inter-Governmental Transfers Made by Providers
16 During the Period from July 1, 1991 through
17 June 30, 2011:

18 Payable from:

19	Care Provider Fund for Persons	
20	with a Developmental Disability	1,000,000
21	Long-Term Care Provider Fund	2,750,000
22	Hospital Provider Fund	5,000,000
23	County Provider Trust Fund	<u>1,000,000</u>
24	Total	\$9,750,000

1 Section 50. The amount of \$15,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Trauma
4 Center Fund for adjustment payments to certain Level I and
5 Level II trauma centers.

6 Section 55. The amount of \$375,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the
9 University of Illinois Hospital Services Fund to reimburse
10 the University of Illinois Hospital for medical services.

11 Section 60. The amount of \$4,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Juvenile
14 Rehabilitation Services Medicaid Matching Fund for grants to
15 the Department of Juvenile Justice and counties for court-
16 ordered juvenile behavioral health services under the
17 Illinois Public Aid Code and the Children's Health Insurance
18 Program Act.

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Healthcare and Family Services for the

1 purposes hereinafter named:

2 FOR DEPOSIT INTO THE
3 MEDICAL SPECIAL PURPOSES TRUST FUND

4 Payable from:

5 Public Aid Recoveries Trust Fund500,000

6 Section 70. The amount of \$10,500,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Medical
9 Special Purposes Trust Fund for medical demonstration
10 projects and costs associated with the implementation of
11 federal Health Insurance Portability and Accountability Act
12 mandates.

13 Section 75. The amount of \$30,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the Medical
16 Special Purposes Trust Fund for a Health Information
17 Technology Initiative pursuant to the American Recovery and
18 Reinvestment Act of 2009, including grant expenditures,
19 operating and administrative costs and related distributive
20 purposes.

21 Section 80. The amount of \$40,000,000, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical
2 Special Purposes Trust Fund for costs associated with the
3 development, implementation and operation of an eligibility
4 verification and enrollment system as required by Public Act
5 96-1501 and the federal Patient Protection and Affordable
6 Care Act, including grant expenditures, operating and
7 administrative costs and related distributive purposes.

8 Section 85. The amount of \$200,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Special
11 Education Medicaid Matching Fund for grants to local
12 education agencies for medical services and other costs
13 eligible for federal reimbursement under Title XIX or Title
14 XXI of the federal Social Security Act.

15 Section 90. In addition to any amounts heretofore
16 appropriated, the amount of \$11,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Money Follows the
19 Person Budget Transfer Fund for costs associated with long-
20 term care, including related operating and administrative
21 costs. Such costs shall include, but not necessarily be
22 limited to, those related to long-term care rebalancing
23 efforts, institutional long-term care services, and, pursuant

1 to an interagency agreement, community-based services
2 administered by another agency of state government.

Section 99. Effective date. This Act takes effect
July 1, 2011."