

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services	5,797,300
12	For State Contributions to Social Security	533,500
13	For Contractual Services	1,757,000
14	For Travel	102,600
15	For Commodities	23,700
16	For Printing	42,800
17	For Electronic Data Processing	304,000
18	For Equipment	14,400
19	For Telecommunications	159,600
20	For Operation of Auto Equipment	<u>13,800</u>
21	Total	\$8,748,700

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from Services for Older

7 Americans Fund:

8	For Personal Services	336,000
9	For State Contributions to State	
10	Employees' Retirement System	127,700
11	For State Contributions to Social Security	25,700
12	For Group Insurance	92,000
13	For Contractual Services	100,000
14	For Travel	15,200
15	For Commodities	6,500
16	For Printing	0
17	For Equipment	2,000
18	For Electronic Data Processing	160,000
19	For Telecommunications	60,000
20	For Operations of Auto Equipment	<u>4,000</u>
21	Total	\$929,100

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF HOME AND COMMUNITY SERVICES

3 Payable from Services for Older

4 Americans Fund:

5 For Personal Services1,021,200

6 For State Contributions to State

7 Employees' Retirement System388,000

8 For State Contributions to Social Security78,200

9 For Group Insurance276,000

10 For Contractual Services36,000

11 For Travel65,000

12 For Printing0

13 For Telecommunications0

14 Total \$1,864,400

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Department on
18 Aging:

19 DISTRIBUTIVE ITEMS

20 OPERATIONS

21 Payable from General Revenue Fund:

22 For the ordinary and contingent expenses of

23 the Senior Citizens Circuit Breaker and

24 Pharmaceutical Assistance Program:0

1	For Expenses of the Provisions of	
2	the Elder Abuse and Neglect Act	10,000,000
3	For Expenses of the Senior Employment	
4	Specialist Program	190,300
5	For Expenses of the Intergenerational	
6	Programs	0
7	For Expenses of the Grandparents	
8	Raising Grandchildren Program	300,000
9	For expenses associated with Home Delivered	
10	Meals (formula and non-formula)	10,748,200
11	For Specialized Training Program	25,000
12	For Older Adult Services Initiatives	5,000
13	For Expenses of the Illinois Department	
14	on Aging for Monitoring and Support	
15	Services	80,000
16	For Expenses of the Illinois	
17	Council on Aging	26,000
18	For Administrative Expenses of the	
19	Senior Meal Program	31,100
20	For Expenses of the Senior Helpline	<u>1,500,000</u>
21	Total	\$22,905,600
22	Payable from the Long Term Care Ombudsman Fund:	
23	For Expenses of the Long Term Care	
24	Ombudsman Fund	2,000,000
25	Payable from Services for Older	

1 Americans Fund:

2 For Expenses of Senior Meal Program134,000

3 For Older Americans Training150,000

4 For Ombudsman Training and

5 Conference Planning150,000

6 For Expenses of the Discretionary

7 Government Projects5,000,000

8 Total \$5,434,000

9 Payable from services for Older Americans Fund:

10 For Administrative Expenses of

11 Additional Title V Grant300,000

12 Payable from the Department on Aging

13 State Projects Fund:

14 For Expenses of Private Partnership

15 Projects345,000

16 Section 25. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 for the ordinary and contingent expenses of the Department on

19 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For grants and for administrative

24 expenses associated with the purchase

1 of services covered by the Community
2 Care Program, including prior year costs687,124,400
3 For Grants and for Administrative
4 Expenses Associated with
5 Comprehensive Care Coordination,
6 including prior year costs57,406,400
7 For Grants for Retired Senior
8 Volunteer Program557,400
9 For Planning and Service Grants to
10 Area Agencies on Aging5,800,000
11 For Grants for the Foster
12 Grandparent Program243,800
13 For Expenses to the Area Agencies
14 on Aging for Long-Term Care Systems
15 Development246,300
16 For the Ombudsman Program1,348,400
17 For Grants for distribution to the 13 Area
18 Agencies on Aging for costs for home
19 delivered meals and mobile food equipment0
20 Grants for Community Based Services
21 including information and referral
22 services, transportation and delivered
23 meals0
24 Grants for Community Based Services for
25 equal distribution to each of the 13

1	Area Agencies on Aging	<u>758,800</u>
2	Total	\$753,485,500
3	Payable from the Tobacco Settlement	
4	Recovery Fund:	
5	For Medicaid-Community Care Program	9,000,000
6	For the Ordinary and Contingent Expenses	
7	of the Senior citizens Circuit Breaker	
8	and Pharmaceutical Assistance Program	0
9	For Grants and Administrative	
10	Expenses of Senior Health	
11	Assistance Programs	1,600,000
12	Payable from Services for Older Americans Fund:	
13	For Adult Food Care Program	200,000
14	For Title V Employment Services	6,500,000
15	For Title III C-1 Congregate Meals Program	21,000,000
16	For Title III C-2 Home Delivered	
17	Meals Program	11,000,000
18	For Title III Social Services	17,000,000
19	For National Lunch Program	1,800,000
20	For National Family Caregiver	
21	Support Program	7,500,000
22	For Title VII Prevention of Elder	
23	Abuse, Neglect, and Exploitation	500,000
24	For Title VII Long Term Care	
25	Ombudsman Services for Older Americans	1,000,000

1	For Title III D Preventive Health	1,000,000
2	For Nutrition Services Incentive Program	8,500,000
3	For Additional Title V Grant	<u>0</u>
4	Total	\$76,000,000

5 ARTICLE 2

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 ENTIRE AGENCY

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	185,571,100
13	For State Contributions to	
14	Social Security	14,196,200
15	For Contractual Services	27,626,700
16	For Travel	6,768,200
17	For Commodities	465,100
18	For Printing	474,000
19	For Equipment	47,400
20	For Telecommunications	4,974,900
21	For Attorney General Representation	
22	on Child Welfare Litigation Issues	474,000
23	For EDP	2,071,400

1	For Operation of Auto	474,000
2	For Refunds	5,500
3	For Targeted Case Management	<u>9,907,700</u>
4	Total	\$253,056,200

5 The following named amounts, or so much thereof as may be
6 necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM THE GENERAL REVENUE FUND

11 For Department Scholarship Program1,000,700

12 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

13 For Expenditures of Private Funds

14 for Child Welfare Improvements689,100

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services:

19 OFFICE OF QUALITY ASSURANCE

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Child Death Review Teams107,500

22 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 CHILD WELFARE

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5 For Independent Living Initiative9,300,000

6 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

7 For Federal Child Welfare Projects327,500

8 Section 20. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services:

11 CHILD PROTECTION

12 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

13 For Federal Child Protection Projects7,395,000

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 BUDGET AND FINANCE

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For all expenditures related to the
20 collection and distribution of Title
21 IV-E reimbursements for counties included
22 in the Title IV-E Juvenile Justice Program5,000,000
23 For Title IV-E Reimbursement

1	Enhancement	4,228,800
2	For SSI Reimbursement	1,513,300
3	For AFCARS/SACWIS Information System	<u>15,418,800</u>
4	Total	\$26,160,900

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8 CLINICAL SERVICES

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10	For Foster Care and Adoption Care Training	10,000,000
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11 Section 35. The following named amounts, or so much
12 thereof as may be necessary, respectively, for payments for
13 care of children served by the Department of Children and
14 Family Services:

15 GRANTS-IN-AID

16 REGIONAL OFFICES

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Foster Homes and Specialized	
19	Foster Care and Prevention	147,976,600
20	For Counseling and Auxiliary Services	11,107,300
21	For Institution and Group Home Care and	
22	Prevention	139,327,900
23	For Services Associated with the Foster	

1	Care Initiative	6,281,000
2	For Purchase of Adoption and	
3	Guardianship Services	109,623,800
4	For Health Care Network	1,678,700
5	For Cash Assistance and Housing	
6	Locator Service to Families in the	
7	Class Defined in the Norman Consent Order	1,357,500
8	For Youth in Transition Program	895,800
9	For MCO Technical Assistance and	
10	Program Development	1,422,000
11	For Pre Admission/Post Discharge	
12	Psychiatric Screening	3,033,800
13	For Assisting in the Development	
14	of Children's Advocacy Centers	1,961,900
15	For Psychological Assessments	
16	Including Operations and	
17	Administrative Expenses	1,828,400
18	For Family Preservation Services	<u>1,709,500</u>
19	Total	\$428,115,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21	For Foster Homes and Specialized	
22	Foster Care and Prevention	168,824,100
23	For Cash Assistance and Housing Locator	
24	Services to Families in the	
25	Class Defined in the Norman	

1	Consent Order	2,071,300
2	For Counseling and Auxiliary Services	12,047,200
3	For Institution and Group Home Care and	
4	Prevention	96,711,100
5	For Assisting in the development	
6	of Children's Advocacy Centers	1,398,200
7	For Psychological Assessments	
8	Including Operations and	
9	Administrative Expenses	1,200,000
10	For Children's Personal and	
11	Physical Maintenance	2,856,100
12	For Services Associated with the Foster	
13	Care Initiative	1,477,100
14	For Purchase of Adoption and	
15	Guardianship Services	84,373,300
16	For Family Preservation Services	19,326,700
17	For Purchase of Children's Services	1,314,600
18	For Family Centered Services Initiative	16,489,700
19	For Health Care Network	<u>2,361,400</u>
20	Total	\$410,450,800

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Children and Family Services for:

24 GRANTS-IN-AID

1 BUDGET AND FINANCE
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Tort Claims75,800

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 5 For Tort Claims2,800,000

6 CHILD PROTECTION
 7 PAYABLE FROM GENERAL REVENUE FUND
 8 For Protective/Family Maintenance
 9 Day Care24,580,200

10 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 11 For Child Abuse Prevention500,000

12 ARTICLE 3

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to meet the
 16 ordinary and contingent expenses of the Illinois Council on
 17 Developmental Disabilities:

18 Payable from Council on Developmental
 19 Disabilities Federal Fund:
 20 For Personal Services872,700
 21 For State Contributions to the State
 22 Employees' Retirement System331,600
 23 For State Contributions to

1	Social Security	66,800
2	For Group Insurance	287,500
3	For Contractual Services	469,700
4	For Travel	43,000
5	For Commodities	30,000
6	For Printing	37,500
7	For Equipment	15,000
8	For Electronic Data Processing	25,000
9	For Telecommunications Services	<u>45,000</u>
10	Total	\$2,223,800

11 Section 10. The amount of \$2,500,000, or so much thereof
 12 as may be necessary, is appropriated from the Council on
 13 Developmental Disabilities Federal Fund to the Illinois
 14 Council on Developmental Disabilities for awards and grants
 15 to community agencies and other State agencies.

16 ARTICLE 4

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenses of the Deaf and Hard of Hearing Commission:

22	For Personal Services	464,900
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1	For State Contributions to	
2	Social Security	35,600
3	For Contractual Services	89,000
4	For Travel	11,400
5	For Commodities	5,000
6	For Printing	500
7	For Equipment	5,000
8	For Telecommunications Services	17,100
9	For Operation of Automotive Equipment	3,600
10	For Expenses relative to the operation	
11	of the Commission	<u>18,400</u>
12	Total	\$650,500

13 The following named amounts, or so much thereof as may be
 14 necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the Interpreters for
 16 the Deaf Fund to meet the ordinary and contingent expenses of
 17 the Deaf and Hard of Hearing Commission:

18	For Personal Services	55,300
19	For Retirement Pick-Up	0
20	For Retirement	21,000
21	For State Contributions to	
22	Social Security	4,200
23	For Contractual Services	73,800
24	For Travel	12,500

1	For Commodities	5,000
2	For Printing	500
3	For Equipment	5,000
4	For Telecommunications Services	0
5	For EDP	0
6	For Operation of Automotive Equipment	0
7	For Refunds	0
8	For Group Insurance	<u>22,700</u>
9	Total	\$200,000

10 ARTICLE 5

11 Section 5. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated from the
13 General Revenue Fund to the Guardianship and Advocacy
14 Commission for the purposes hereinafter named:

15	For Personal Services	8,093,300
16	For State Contributions to	
17	Social Security	614,800
18	For Contractual Services	474,400
19	For Travel	175,000
20	For Commodities	9,000
21	For Printing	9,500
22	For Equipment	10,000
23	For Electronic Data Processing	40,000

1	For Telecommunications Services	322,800
2	For Operation of Auto Equipment	<u>8,000</u>
3	Total	\$9,756,800

4 Section 10. The sum of \$187,700, or so much thereof as
5 may be necessary, is appropriated from the Guardianship and
6 Advocacy Fund to the Guardianship and Advocacy Commission for
7 services pursuant to Section 5 of the Guardianship and
8 Advocacy Act.

9 ARTICLE 6

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for the purposes
13 hereinafter named:

14 PROGRAM ADMINISTRATION

15 Payable from General Revenue Fund:

16	For Personal Services	18,373,300
17	For State Contributions to	
18	Social Security	1,405,600
19	For Contractual Services	15,366,500
20	For Travel	125,000
21	For Commodities	306,300
22	For Printing	519,400

1	For Equipment	150,000
2	For Telecommunications Services	1,100,000
3	For Operation of Auto Equipment	<u>37,500</u>
4	Total	\$37,383,600
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services	276,100
7	For State Contributions to State	
8	Employees' Retirement System	104,900
9	For State Contributions to	
10	Social Security	21,100
11	For Group Insurance	84,300
12	For Contractual Services	10,900
13	For Commodities	800
14	For Printing	600
15	For Telecommunications Services	1,900
16	For Costs Associated with Information	
17	Technology Infrastructure	<u>26,210,300</u>
18	Total	26,710,900

19 OFFICE OF INSPECTOR GENERAL

20	Payable from General Revenue Fund:	
21	For Personal Services	5,937,700
22	For State Contributions to	
23	Social Security	454,200
24	For Contractual Services	1,619,900
25	For Travel	27,500

1	For Equipment	<u>12,800</u>
2	Total	\$8,052,100
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	8,892,300
5	For State Contributions to State	
6	Employees' Retirement System	3,377,900
7	For State Contributions to	
8	Social Security	680,200
9	For Group Insurance	2,748,600
10	For Contractual Services	2,394,200
11	For Travel	73,500
12	For Commodities	7,100
13	For Printing	5,600
14	For Equipment	129,700
15	For Telecommunications Services	<u>30,600</u>
16	Total	\$18,339,700
17	Payable from Long-Term Care Provider Fund:	
18	For Administrative Expenses	300,200
19	CHILD SUPPORT SERVICES	
20	Payable from General Revenue Fund:	
21	For Deposit into the Child Support	
22	Administrative Fund	29,938,800
23	Payable from Child Support Administrative Fund:	
24	For Personal Services	63,902,900
25	For Employee Retirement Contributions	

1	Paid by Employer	60,700
2	For State Contributions to State	
3	Employees' Retirement System	24,274,800
4	For State Contributions to	
5	Social Security	4,722,400
6	For Group Insurance	22,678,000
7	For Contractual Services	64,681,900
8	For Travel	500,000
9	For Commodities	286,000
10	For Printing	222,500
11	For Equipment	600,000
12	For Telecommunications Services	3,839,400
13	For Child Support Enforcement	
14	Demonstration Projects	900,000
15	For Administrative Costs Related to	
16	Enhanced Collection Efforts including	
17	Paternity Adjudication Demonstration	10,800,000
18	For Costs Related to the State	
19	Disbursement Unit	<u>12,843,200</u>
20	Total	\$210,311,800

21 LEGAL REPRESENTATION

22 Payable from General Revenue Fund:

23	For Personal Services	1,556,000
24	For Employee Retirement Contributions	
25	Paid by Employer	26,600

1	For State Contributions to	
2	Social Security	119,000
3	For Contractual Services	292,400
4	For Travel	8,000
5	For Equipment	<u>3,500</u>
6	Total	\$2,005,500

PUBLIC AID RECOVERIES

7		
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	8,986,800
10	For State Contributions to State	
11	Employees' Retirement System	3,413,800
12	For State Contributions to	
13	Social Security	687,500
14	For Group Insurance	2,898,000
15	For Contractual Services	24,845,800
16	For Travel	100,000
17	For Commodities	27,000
18	For Printing	10,000
19	For Equipment	1,250,000
20	For Telecommunications Services	<u>190,000</u>
21	Total	\$42,408,900

MEDICAL

22		
23	Payable from General Revenue Fund:	
24	For Personal Services	35,738,200
25	For State Contributions to	

1	Social Security	2,733,900
2	For Contractual Services	4,554,000
3	For Travel	330,000
4	For Equipment	40,000
5	For Telecommunications Services	1,000,000
6	For Medical Management Services	785,300
7	For Purchase of Services Relating to	
8	and Costs Associated with the Develop-	
9	ment, Implementation and Operation of an	
10	Electronic Medical Client Eligibility	
11	Verification System	1,296,300
12	For Costs Associated with the	
13	Development, Implementation and	
14	Operation of a Medical Data	
15	Warehouse	3,700,100
16	For Refunds of Premium Payments Received	
17	Pursuant to Section 25(a)(2) of the	
18	Children's Health Insurance Program Act,	
19	or under the Provisions of the Health	
20	Benefits for Workers with Disabilities	
21	Program, or under the Provisions of the	
22	Covering ALL KIDS Health	
23	Insurance Act	<u>225,200</u>
24	Total	\$50,403,000
25	Payable from Provider Inquiry Trust Fund:	

1	For Expenses Associated with	
2	Providing Access and Utilization	
3	of Department Eligibility Files	2,500,000
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	6,027,900
6	For State Contributions to State	
7	Employees' Retirement System	2,289,900
8	For State Contributions to	
9	Social Security	461,200
10	For Group Insurance	2,047,100
11	For Contractual Services	39,273,400
12	For Commodities	5,300
13	For Printing	3,500
14	For Equipment	128,000
15	For Telecommunications Services	22,400
16	For Deposit into the Medical	
17	Special Purposes Trust Fund	500,000
18	For Costs Associated with the	
19	Development, Implementation and	
20	Operation of a Medical Data Warehouse	<u>6,259,100</u>
21	Total	\$59,517,800

22 Section 10. In addition to any amounts heretofore
 23 appropriated, the following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical
 2 Assistance:

3 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 4 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 5 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 6 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

7 Payable from General Revenue Fund:

8	For Physicians	782,356,800
9	For Dentists	233,021,900
10	For Optometrists	38,816,600
11	For Podiatrists	1,663,200
12	For Chiropractors	464,900
13	For Hospital In-Patient, Disproportionate	
14	Share and Ambulatory Care	2,465,227,600
15	For federally defined Institutions for	
16	Mental Diseases	104,365,800
17	For Supportive Living Facilities	115,723,300
18	For all other Skilled, Intermediate, and	
19	Other Related Long Term Care Services	737,533,500
20	For Community Health Centers	302,410,800
21	For Hospice Care	63,212,100
22	For Independent Laboratories	38,159,100
23	For Home Health Care, Therapy, and	
24	Nursing Services	89,452,800
25	For Appliances	54,672,000

1	For Transportation	43,597,800
2	For Other Related Medical Services,	
3	development, implementation,	
4	and operation of managed	
5	care and children's health	
6	programs, operating	
7	and administrative costs and	
8	related distributive purposes	138,662,300
9	For Medicare Part A Premiums	16,422,400
10	For Medicare Part B Premiums	337,746,500
11	For Medicare Part B Premiums for	
12	Qualified Individuals under the	
13	Federal Balanced Budget Act of 1997	25,063,900
14	For Health Maintenance Organizations and	
15	Managed Care Entities	242,203,400
16	For Division of Specialized Care	
17	for Children	<u>42,043,600</u>
18	Total	\$5,873,820,300

19 In addition to any amounts heretofore appropriated, the
 20 following named amounts, or so much thereof as may be
 21 necessary, are appropriated to the Department of Healthcare
 22 and Family Services for Medical Assistance under the Illinois
 23 Public Aid Code, the Children's Health Insurance Program Act,
 24 the Covering ALL KIDS Health Insurance Act, and the Long Term

1 Acute Care Hospital Quality Improvement Transfer Program for
 2 prescribed drugs, including related administrative and
 3 operation costs, and costs related to the operation of the
 4 Health Benefits for Workers with Disabilities Program:

5 Payable from:

6	General Revenue Fund	753,377,300
7	Drug Rebate Fund	845,000,000
8	Tobacco Settlement Recovery Fund	200,600,000
9	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
10	Total	\$1,799,427,300

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Healthcare and Family Services for the purposes
 14 hereinafter named:

15 FOR MEDICAL ASSISTANCE

16 Payable from General Revenue Fund:

17	For Medical Care for Persons	
18	Suffering from Chronic Renal Disease	248,600
19	For Medical Care for Persons	
20	Suffering from Hemophilia	5,993,300
21	For Medical Care for Sexual	
22	Assault Victims	418,000
23	For Altgeld Clinic	<u>400,000</u>
24	Total	\$7,059,900

1 Section 20. In addition to any amount heretofore
2 appropriated, the amount of \$60,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Medical Interagency
5 Program Fund for i) Medical Assistance payments on behalf of
6 individuals eligible for Medical Assistance programs
7 administered by the Department of Healthcare and Family
8 Services, and ii) pursuant to an interagency agreement,
9 medical services and other costs associated with programs
10 administered by another agency of state government, including
11 operating and administrative costs.

12 Section 25. In addition to any amounts heretofore
13 appropriated, the amount of \$6,695,700, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the General Revenue Fund
16 for expenses relating to the Children's Health Insurance
17 Program Act, including payments under Section 25 (a)(1) of
18 that Act, and related operating and administrative costs.

19 Section 30. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
4 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
5 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

6 Payable from Care Provider Fund for Persons

7 with a Developmental Disability:

8 For Administrative Expenditures150,200

9 Payable from Long-Term Care Provider Fund:

10 For Skilled, Intermediate, and Other Related

11 Long-Term Care Services1,010,000,000

12 For Administrative Expenditures1,630,200

13 Total \$1,011,630,200

14 Payable from Hospital Provider Fund:

15 For Hospitals and Related Operating

16 and Administrative Costs2,205,000,000

17 Payable from Healthcare Provider Relief Fund:

18 For Medical Assistance Providers

19 and Related Operating and

20 Administrative Costs2,135,000,000

21 Section 35. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from County Provider Trust Fund:

6	For Medical Services	1,981,119,000
7	For Administrative Expenditures Including	
8	Pass-through of Federal Matching Funds	<u>12,000,000</u>
9	Total	\$1,993,119,000

10 Section 40. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Healthcare and Family Services for
13 refunds of overpayments of assessments or inter-governmental
14 transfers made by providers during the period from July 1,
15 1991 through June 30, 2012:

16 Payable from:

17	Care Provider Fund for Persons	
18	with a Developmental Disability	1,000,000
19	Long-Term Care Provider Fund	2,750,000
20	Hospital Provider Fund	5,000,000
21	County Provider Trust Fund	<u>1,000,000</u>
22	Total	\$9,750,000

23 Section 45. The amount of \$15,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Trauma
3 Center Fund for adjustment payments to certain Level I and
4 Level II trauma centers.

5 Section 50. The amount of \$375,000,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Healthcare and Family Services from the
8 University of Illinois Hospital Services Fund to reimburse
9 the University of Illinois Hospital for medical services.

10 Section 55. The amount of \$4,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Juvenile
13 Rehabilitation Services Medicaid Matching Fund for payments
14 to the Department of Juvenile Justice and counties for court-
15 ordered juvenile behavioral health services under the
16 Illinois Public Aid Code and the Children's Health Insurance
17 Program Act.

18 Section 60. The amount of \$10,500,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Healthcare and Family Services from the Medical
21 Special Purposes Trust Fund for medical demonstration
22 projects and costs associated with the implementation of

1 federal Health Insurance Portability and Accountability Act
2 mandates.

3 Section 65. The amount of \$30,000,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Healthcare and Family Services from the Medical
6 Special Purposes Trust Fund for a Health Information
7 Technology Initiative pursuant to the American Recovery and
8 Reinvestment Act of 2009, including grant expenditures,
9 operating and administrative costs and related distributive
10 purposes.

11 Section 70. The amount of \$50,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Medical
14 Special Purposes Trust Fund for costs associated with the
15 development, implementation and operation of an eligibility
16 verification and enrollment system as required by Public Act
17 96-1501 and the federal Patient Protection and Affordable
18 Care Act, including grant expenditures, operating and
19 administrative costs and related distributive purposes.

20 Section 75. The amount of \$200,000,000, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Healthcare and Family Services from the Special

1 Education Medicaid Matching Fund for payments to local
2 education agencies for medical services and other costs
3 eligible for federal reimbursement under Title XIX or Title
4 XXI of the federal Social Security Act.

5 Section 80. In addition to any amounts heretofore
6 appropriated, the amount of \$11,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Money Follows the
9 Person Budget Transfer Fund for costs associated with long-
10 term care, including related operating and administrative
11 costs. Such costs shall include, but not necessarily be
12 limited to, those related to long-term care rebalancing
13 efforts, institutional long-term care services, and, pursuant
14 to an interagency agreement, community-based services
15 administered by another agency of state government.

16 Section 85. The sum of \$150,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Electronic Health
19 Record Incentive Fund for the purpose of payments to
20 qualifying health care providers to encourage the adoption
21 and use of certified electronic health records technology
22 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

1 Section 90. The amount of \$280,000,000, or so much
 2 thereof as may be necessary and remains unexpended on June
 3 30, 2012, from an appropriation heretofore made for such
 4 purpose in Article 6, Section 110 of Public Act 97-0070, is
 5 reappropriated from the FY 12 Hospital Relief Fund to the
 6 Department of Healthcare and Family Services for hospitals.

7 ARTICLE 7

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the General Revenue Fund to the Department of Human
 11 Rights for the objects and purposes hereinafter enumerated:

12 ADMINISTRATION

13	For Personal Services	834,700
14	For State Contributions to Social Security	63,900
15	For Contractual Services	143,800
16	For Travel	16,500
17	For Commodities	15,700
18	For Printing	4,700
19	For Equipment	26,900
20	For Telecommunications Services	22,000
21	For Operation of Auto Equipment	<u>3,000</u>
22	Total	\$1,131,200

1 Section 10. The sum of \$77,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for the purpose of
 4 funding expenses associated with the Commission on
 5 Discrimination and Hate Crimes as provided in Public Act 95-
 6 0425.

7 Section 15. The sum of \$350,000, or so much thereof as
 8 may be necessary, is appropriated from the Department of
 9 Human Rights Training and Development Fund to the Department
 10 of Human Rights for the purpose of funding expenses
 11 associated with administration.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Rights for the objects and
 15 purposes hereinafter enumerated:

16 DIVISION OF CHARGE PROCESSING

17 Payable from General Revenue Fund:

18	For Personal Services	5,078,200
19	For State Contributions to Social Security	388,500
20	For Contractual Services	39,400
21	For Travel	29,300
22	For Commodities	13,000
23	For Printing	1,300

1	For Equipment	20,000
2	For Telecommunications Services	<u>50,000</u>
3	Total	\$5,619,700
4	Payable from Special Projects Division Fund:	
5	For Personal Services	2,250,000
6	For State Contributions to State	
7	Employees' Retirement System	854,700
8	For State Contributions to Social Security	172,100
9	For Group Insurance	464,000
10	For Contractual Services	183,000
11	For Travel	37,000
12	For Commodities	6,800
13	For Printing	9,300
14	For Equipment	9,600
15	For Telecommunications Services	<u>7,000</u>
16	Total	\$3,993,500

17 Section 25. The amount of \$1,255,400, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Human Rights for expenses relating
20 to the investigation and processing of human rights cases,
21 and expenses associated with Elementary and Higher Education
22 processing.

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the General Revenue Fund to the Department of Human
3 Rights for the objects and purposes hereinafter enumerated:

4 COMPLIANCE

5	For Personal Services	785,500
6	For State Contributions to Social Security	60,100
7	For Contractual Services	3,600
8	For Travel	12,900
9	For Commodities	2,100
10	For Printing	1,000
11	For Telecommunications Services	<u>3,000</u>
12	Total	\$868,200

13 Section 35. The sum of \$350,000, or so much thereof as
14 may be necessary, is appropriated from the Department of
15 Human Rights Special Fund to the Department of Human Rights
16 for the purpose of funding expenses associated with the
17 Department of Human Rights.

18 ARTICLE 8

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Human Rights Commission for the objects and purposes
22 hereinafter enumerated:

1 GENERAL OFFICE

2 Payable from General Revenue Fund:

3	For Personal Services	1,444,100
4	For State Contributions to Social Security	110,700
5	For Contractual Services	159,000
6	For Travel	6,500
7	For Commodities	7,000
8	For Printing	2,000
9	For Equipment	5,200
10	For Electronic Data Processing	2,500
11	For Telecommunications Services	<u>18,000</u>
12	Total	\$1,755,000

13 Section 10. The sum of \$0 or so much thereof as may be
 14 necessary, is appropriated to the Human Rights Commission
 15 from the General Revenue Fund for expenses associated with
 16 the Illinois Torture Inquiry and Relief Commission.

17 ARTICLE 9

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Human Services for income assistance and
 22 related distributive purposes, including such Federal funds

1 as are made available by the Federal Government for the
2 following purposes:

3 DISTRIBUTIVE ITEMS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Aid to Aged, Blind or Disabled

7 under Article III29,001,200

8 For Temporary Assistance for Needy

9 Families under Article IV

10 and other social services including

11 Emergency Assistance for families

12 with Dependent Children196,617,000

13 For State Transitional Assistance5

14 For State Family and Child Assistance Program5

15 For Refugees1,126,700

16 For Funeral and Burial Expenses under

17 Articles III, IV, and V, including

18 prior year costs9,580,800

19 For Grants Associated with Child Care

20 Services, Including Operating and

21 Administrative Costs244,598,900

22 For Grants and for Administrative

23 Expenses associated with Refugee

24 Social Services210,800

25 For Grants and Administrative

1	Expenses associated with Immigrant	
2	Integration Services and for	
3	other Immigrant Services pursuant	
4	to 305 ILCS 5/12-4.34	6,650,800
5	Payable from Employment and Training Fund:	
6	For Temporary Assistance for Needy	
7	Families under Article IV	
8	and other social services including	
9	Emergency Assistance for families	
10	with Dependent Children in accordance with	
11	applicable laws and regulations	
12	for the State portion of federal	
13	funds made available by the American	
14	Recovery and Reinvestment Act	
15	of 2009	20,000,000
16	For Child Care Services	<u>25,000,000</u>
17	Total	\$567,279,400

18 The Department, with the consent in writing from the
 19 Governor, may reappropriation not more than ten percent of the
 20 total appropriation of General Revenue Funds in Section 5
 21 above "For Income Assistance and Related Distributive
 22 Purposes" among the various purposes therein enumerated.

23 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Group Insurance	0
10	For Contractual Services	2,061,800
11	For Contractual Services:	
12	For Leased Property Management	40,459,300
13	For Contractual Services:	
14	For CMS Fleet Management	0
15	For Contractual Services:	
16	For Press Information Officers Management	206,000
17	For Contractual Services:	
18	For Graphic Design Management	56,700
19	For Travel	170,300
20	For Commodities	1,005,100
21	For Printing	1,283,000
22	For Equipment	222,100
23	For Telecommunications Services	1,374,900
24	For Operation of Auto Equipment	129,000
25	For In-Service Training	15,200

1	For Indirect Cost Principles/Interfund	
2	Transfer Payable to the Vocational	
3	Rehabilitation Fund	<u>2,679,100</u>
4	Total	\$49,667,500
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	6,217,400
7	For Retirement Contributions	2,361,800
8	For State Contributions to Social Security	475,600
9	For Group Insurance	2,300,000
10	For Contractual Services	1,331,000
11	For Contractual Services:	
12	For Leased Property Management	5,076,200
13	For Travel	136,000
14	For Commodities	136,500
15	For Printing	37,000
16	For Equipment	198,600
17	For Telecommunications Services	226,500
18	For Operation of Auto Equipment	28,500
19	For In-Service Training	<u>366,700</u>
20	Total	\$18,891,800
21	For Contractual Services:	
22	For Leased Property Management:	
23	Payable from Prevention and Treatment of Alcoholism	
24	and Substance Abuse Block Grant Fund	219,500
25	Payable from Federal National Community	

1	Services Grant Fund	38,000
2	Payable from DHS Special Purposes Trust Fund	574,800
3	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
4	Payable from Early Intervention Services	
5	Revolving Fund	112,000
6	Payable from DHS Federal Projects Fund	135,000
7	Payable from USDA Women, Infants and	
8	Children Fund	399,600
9	Payable from Local Initiative Fund	125,400
10	Payable from Domestic Violence	
11	Shelter and Service Fund	63,700
12	Payable from Maternal and Child	
13	Health Services Block Grant Fund	81,500
14	Payable from Community Mental Health Services	
15	Block Grant Fund	71,000
16	Payable from Juvenile Justice Trust Fund	14,500
17	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
18	Total	\$5,167,700
19	Payable from DHS Private Resources Fund:	
20	For Grants and Costs associated with Human	
21	Services Activities funded by Grants or	
22	Private Donations	150,000
23	Payable from Mental Health Fund:	
24	For Costs associated with Mental Health and	
25	Developmental Disabilities Special Projects	3,000,000

1 For costs associated with DHS inter-agency
 2 Support Services3,000,000
 3 Payable from DHS State Projects Fund:
 4 For expenses associated with Energy
 5 Conservation and Efficiency programs1,000,000
 6 Payable from DHS Recoveries Trust Fund:
 7 For expenses associated with
 8 recovering overpayments to
 9 benefit recipients9,742,700
 10 Total \$16,892,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

13 Section 15. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Human Services for the purposes hereinafter
 16 named:

GRANTS-IN-AID

18 For Tort Claims:
 19 Payable from General Revenue Fund475,000
 20 Payable from Vocational Rehabilitation Fund10,000
 21 Total \$485,000
 22 For Reimbursement of Employees for
 23 Work-Related Personal Property Damages:
 24 Payable from General Revenue Fund10,900

1 For Grants and administrative
 2 expenses associated with the
 3 Assets to Independence Program:
 4 Payable from DHS Federal Projects Fund2,000,000
 5 For Grants and administrative expenses
 6 associated with the Open Door Project:
 7 Payable from DHS Private Resources Fund300,000
 8 Total \$2,310,500

9 PERMANENT IMPROVEMENTS

10 Section 20. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the General
 12 Revenue Fund to the Department of Human Services for repairs
 13 and maintenance, roof repairs and/or replacements and
 14 miscellaneous at the Department's various facilities and are
 15 to include capital improvements including construction,
 16 reconstruction, improvements, repairs and installation of
 17 capital facilities, cost of planning, supplies, materials,
 18 and all other expenses required for roof and other types of
 19 repairs and maintenance, capital improvements and demolition.

20 No contract shall be entered into or obligations incurred
 21 for any expenditures from appropriations made in this Section
 22 of the Article until after the purposes and amounts have been
 23 approved in writing by the Governor.

24 For Repair, Maintenance and other Capital

1 Improvements at various facilities1,491,100

2 Section 25. The following named sums, or so much thereof
 3 as may be necessary, are appropriated to the Department of
 4 Human Services as follows:

5 REFUNDS

6	Payable from General Revenue Fund	7,700
7	Payable from Mental Health Fund	100,000
8	Payable from Vocational Rehabilitation Fund	5,000
9	Payable from Drug Treatment Fund	5,000
10	Payable from Sexual Assault Services Fund	400
11	Payable from Early Intervention Services Revolving Fund	300,000
12	Payable from DHS Federal Projects Fund	25,000
13	Payable from DHS Federal Projects Fund	25,000
14	Payable from USDA Women, Infants and Children Fund	200,000
15	Payable from Maternal and Child Health Services Block Grant Fund	5,000
16	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
17	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
18	Total	\$678,100

19 Section 30. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to the
 22 Department of Human Services for ordinary and contingent
 23 expenses:

1	MANAGEMENT INFORMATION SERVICES	
2	Payable from General Revenue Fund:	
3	For Personal Services	0
4	For State Contributions to Social Security	0
5	For Contractual Services	2,795,900
6	For Contractual Services:	
7	For Information Technology Management	30,122,600
8	For Travel	24,000
9	For Commodities	9,500
10	For Equipment	43,300
11	For Telecommunications Services	<u>2,989,700</u>
12	Total	\$35,985,000
13	Payable from Mental Health Fund:	
14	For costs related to the provision	
15	of MIS support services provided to	
16	Departmental and Non-Departmental	
17	organizations	5,941,800
18	Payable from Vocational Rehabilitation Fund:	
19	For Personal Services	2,798,800
20	For Retirement Contributions	1,063,200
21	For State Contributions to Social Security	214,100
22	For Group Insurance	667,000
23	For Contractual Services	1,805,000
24	For Contractual Services:	
25	For Information Technology Management	1,480,700

1	For Travel	50,000
2	For Commodities	60,600
3	For Printing	65,800
4	For Equipment	850,000
5	For Telecommunications Services	1,950,000
6	For Operation of Auto Equipment	<u>2,800</u>
7	Total	\$16,949,800
8	Payable from USDA Women, Infants and Children Fund:	
9	For Personal Services	293,400
10	For Retirement Contributions	111,500
11	For State Contributions to Social Security	22,400
12	For Group Insurance	69,000
13	For Contractual Services	325,400
14	For Contractual Services:	
15	For Information Technology Management	391,900
16	For Electronic Data Processing	<u>150,000</u>
17	Total	\$1,363,600
18	Payable from Maternal and Child Health Services	
19	Block Grant Fund:	
20	For Operational Expenses Associated with	
21	Support of Maternal and Child Health	
22	Programs	346,800

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 BUREAU OF DISABILITY DETERMINATION SERVICES

3 Payable from Old Age Survivors' Insurance Fund:

4	For Personal Services	39,504,500
5	For Retirement Contributions	15,006,600
6	For State Contributions to Social Security	3,535,700
7	For Group Insurance	12,420,000
8	For Contractual Services	11,601,800
9	For Travel	198,000
10	For Commodities	379,100
11	For Printing	384,000
12	For Equipment	1,600,900
13	For Telecommunications Services	1,404,700
14	For Operation of Auto Equipment	<u>100</u>
15	Total	\$86,035,400

16 Section 40. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 GRANTS-IN-AID

21 For SSI Advocacy Services:

22	Payable from General Revenue Fund	1,296,700
23	Payable from DHS Special Purposes Trust Fund	913,500

24 For Services to Disabled Individuals:

1 Payable from Old Age Survivors' Insurance25,000,000

2 Section 45. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Human Services:

5 HOME SERVICES PROGRAM

6 GRANTS-IN-AID

7 For Purchase of Services of the
8 Home Services Program, pursuant
9 to 20 ILCS 2405/3, including
10 operating, administrative, and
11 prior year costs:

12 Payable from General Revenue Fund:331,551,500

13 Payable from the Home Services Medicaid

14 Trust Fund:246,000,000

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:

20 For Personal Services0

21 For State Contribution to

22 Social Security0

23 For Contractual Services972,100

1	For Travel	80,500
2	For Commodities	17,100
3	For Equipment	3,900
4	For Telecommunications Services	<u>173,600</u>
5	Total	\$1,247,200
6	Payable from Community Mental Health Services	
7	Block Grant Fund:	
8	For Personal Services	844,100
9	For Retirement Contributions	320,600
10	For State Contributions to Social Security	64,600
11	For Group Insurance	207,000
12	For Contractual Services	119,400
13	For Travel	10,000
14	For Commodities	5,000
15	For Equipment	<u>5,000</u>
16	Total	\$1,575,700

17 Section 55. The sum of \$202,659,400, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Human Services for costs associated
 20 with the operation of Alton, Chester, Chicago Read, Choate,
 21 Elgin, Madden, McFarland, Singer, and Tinley Park State
 22 Operated Mental Health Facilities or the costs associated
 23 with services for the transition of State Operated Mental
 24 Health Facilities residents to alternative community

1 settings.

2 Section 60. The sum of \$16,750,000, or so much thereof
 3 as may be necessary, is appropriated from the General Revenue
 4 Fund to the Department of Human Services for grants and
 5 administrative expenses associated with the Department's
 6 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 7 support of the Department's efforts to expand home and
 8 community-based services, including rebalancing and
 9 transition costs associated with compliance with consent
 10 decrees.

11 Section 65. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for Grants-In-Aid and Purchased Care in its
 15 various regions pursuant to Sections 3 and 4 of the Community
 16 Services Act and the Community Mental Health Act:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with Mental

20 Health Transportation

21 Payable from General Revenue Fund0

22 For Community Service Grant Programs for

23 Persons with Mental Illness:

1 Payable from General Revenue Fund114,433,000
2 Payable from Mental Health Fund20,000,000
3 Payable from Community Mental Health
4 Services Block Grant Fund16,025,400
5 For Community Service Grant Programs for
6 Persons with Mental Illness including
7 administrative costs:
8 Payable from DHS Federal Projects Fund34,450,000
9 Payable from the Department of Human
10 Services Community Service Fund20,000,000
11 Payable from General Revenue Fund:
12 For Purchase of Care for Children and
13 Adolescents with Mental Illness approved
14 through the Individual Care Grant Program22,415,000
15 For costs associated with the Purchase and
16 Disbursement of Psychotropic Medications
17 for Mentally Ill Clients in the Community1,900,800
18 For costs associated with Mental
19 Health Community Transitions or
20 State Operated Facilities24,867,200
21 For Supportive MI Housing18,345,000
22 For costs associated with Children and
23 Adolescent Mental Health Programs27,573,300
24 Payable from Health and Human Services
25 Medicaid Trust Fund:

1 For diversion, transition, and
2 Aftercare from institutional settings
3 For persons with a mental illness6,000,000
4 Payable from Community Mental Health
5 Medicaid Trust Fund:
6 For all costs and administrative
7 expenses associated with Medicaid
8 Services for Persons with Mental
9 Illness, including prior year costs122,689,900
10 For Community Service Grant Programs for
11 Children and Adolescents with Mental Illness:
12 Payable from Community Mental Health Services
13 Block Grant Fund4,341,800
14 Payable from Community Mental Health
15 Services Block Grant Fund:
16 For Teen Suicide Prevention Including
17 Provisions Established in Public Act
18 85-0928206,400
19 Payable from Health and Human Services
20 Medicaid Trust Fund:
21 For Grants for Supporting Housing
22 Services5,000,000

23 Section 70. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenditures of the Department of
3 Human Services:

4 INSPECTOR GENERAL

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contributions to Social Security	0
8	For Contractual Services	59,000
9	For Travel	123,400
10	For Commodities	15,100
11	For Equipment	31,900
12	For Telecommunications Services	<u>79,500</u>
13	Total	\$308,900

14 Section 75. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:

19	For Personal Services	0
20	For State Contribution to	
21	Social Security	0
22	For Contractual Services	149,700
23	For Travel	166,800
24	For Commodities	16,800

1	For Equipment	294,200
2	For Telecommunications Services	66,300
3	For Operation of Automotive Equipment	<u>0</u>
4	Total	\$693,800

5 Section 80. The sum of \$35,014,200, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Human Services for costs associated
8 with the operation of Choate State Operated Developmental
9 Center or the costs associated with services for the
10 transition of State Operated Developmental Centers residents
11 to alternative community settings.

12 Section 85. The sum of \$16,170,900, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Human Services for costs associated
15 with the operation of Fox State Operated Developmental Center
16 or the costs associated with services for the transition of
17 State Operated Developmental Centers residents to alternative
18 community settings.

19 Section 90. The sum of \$25,525,800, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Services for costs associated
22 with the operation of Jacksonville State Operated

1 Developmental Center or the costs associated with services
2 for the transition of State Operated Developmental Centers
3 residents to alternative community settings.

4 Section 95. The sum of \$27,259,300, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for costs associated
7 with the operation of Kiley State Operated Developmental
8 Center or the costs associated with services for the
9 transition of State Operated Developmental Centers residents
10 to alternative community settings.

11 Section 100. The sum of \$49,905,800, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Human Services for costs associated
14 with the operation of Ludeman State Operated Developmental
15 Center or the costs associated with services for the
16 transition of State Operated Developmental Centers residents
17 to alternative community settings.

18 Section 105. The sum of \$10,116,500, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Services for costs associated
21 with the operation of Mabley State Operated Developmental
22 Center or the costs associated with services for the

1 transition of State Operated Developmental Centers residents
2 to alternative community settings.

3 Section 110. The sum of \$35,910,900, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Human Services for costs associated
6 with the operation of Murray State Operated Developmental
7 Center or the costs associated with services for the
8 transition of State Operated Developmental Centers residents
9 to alternative community settings.

10 Section 115. The sum of \$69,298,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Human Services for costs associated
13 with the operation of Shapiro State Operated Developmental
14 Center or the costs associated with services for the
15 transition of State Operated Developmental Centers residents
16 to alternative community settings.

17 Section 120. The following named sums, or so much
18 thereof as may be necessary, respectively, for the purposes
19 hereinafter named, are appropriated to the Department of
20 Human Services for Grants-In-Aid and Purchased Care in its
21 various regions pursuant to Sections 3 and 4 of the Community
22 Services Act and the Community Mental Health Act:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For all costs associated with
4 Community Based Services for
5 Persons with Developmental Disabilities
6 and for Intermediate Care Facilities
7 for the Mentally Retarded and
8 Alternative Community Programs
9 including prior year costs

10 Payable from General Revenue Fund936,373,400

11 For Intermediate Care Facilities
12 for the Mentally Retarded and
13 Alternative Community Programs
14 including prior year costs

15 Payable from Care Provider Fund for Persons
16 with a Developmental Disability52,000,000

17 For Community Based Services for
18 Persons with Developmental
19 Disabilities at the approximate
20 cost set forth below:

21 Payable from Mental Health Fund9,965,600

22 Payable from Community Developmental
23 Disability Services Medicaid Trust Fund35,000,000

24 Total \$1,033,339,000

25 Payable from General Revenue Fund:

1	For costs associated with the provision	
2	of Specialized Services to Persons with	
3	Developmental Disabilities	7,740,000
4	For a grant to the Autism Program for an	
5	Autism Diagnosis Education Program	
6	For Young Children	4,181,600
7	For a Grant to Best Buddies	338,600
8	For a grant to the ARC of Illinois	
9	For the Life Span Project	386,100
10	For Developmental Disability Quality	
11	Assurance Waiver	485,500
12	For costs associated with Developmental	
13	Disability Community Transitions or	
14	State Operated Facilities	14,486,600
15	For costs associated with young adults	
16	Transitioning from the Department of	
17	Children and Family Services to the	
18	Developmental Disability Service	
19	System	<u>2,196,400</u>
20	Total	\$29,814,800
21	Payable from Special Olympics Illinois Fund:	
22	For the costs associated with Special Olympics	100,000

23 Section 125. The sum of \$100,000,000, or so much thereof
 24 as may be necessary, is appropriated from the Healthcare

1 Provider Relief Fund to the Department of Human Services for
2 medical bills and related expenses.

3 Section 130. The sum of \$34,450,000, or so much thereof
4 as may be necessary, is appropriated from the Health and
5 Human Services Medicaid Trust Fund for awards and grants to
6 developmental disabilities programs.

7 Section 135. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Human Services for Payments to Community
10 Providers and Administrative Expenditures, including such
11 Federal funds as are made available by the Federal Government
12 for the following purpose:

13 Payable from Autism Research Checkoff Fund:

14 For costs associated with autism research100,000

15 Payable from Autism Awareness Fund:

16 For costs associated with autism awareness100,000

17 Section 140. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the objects and purposes hereinafter named, to the
20 Department of Human Services:

21 ADDICTION TREATMENT

22 Payable from General Revenue Fund:

1	For Personal Services	0
2	For State Contribution to Social Security	0
3	For Contractual Services	1,400
4	For Travel	1,500
5	For Equipment	1,100
6	For Telecommunications Services	<u>25,000</u>
7	Total	\$29,000
8	Payable from Prevention and Treatment of Alcoholism	
9	and Substance Abuse Block Grant Fund:	
10	For Personal Services	2,611,700
11	For Retirement Contributions	992,100
12	For State Contributions to Social Security	199,800
13	For Group Insurance	644,000
14	For Contractual Services	1,227,700
15	For Travel	200,000
16	For Commodities	53,800
17	For Printing	35,000
18	For Equipment	14,300
19	For Electronic Data Processing	300,000
20	For Telecommunications Services	117,800
21	For Operation of Auto Equipment	20,000
22	For Expenses Associated with the Administration	
23	of the Alcohol and Substance Abuse Prevention	
24	and Treatment Programs	<u>215,000</u>
25	Total	\$6,631,200

1 Section 145. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Costs Associated with Community Based
 9 Addiction Treatment to Medicaid Eligible
 10 and AllKids clients, Including Prior Year

11 Costs43,396,400

12 For costs associated with Community
 13 Based Addiction Treatment Services60,940,500

14 For Addiction Treatment Services for
 15 DCFS clients9,257,700

16 For costs associated with Addiction
 17 Treatment Services for Special Populations5,766,500

18 Total \$119,361,100

19 Payable from State Gaming Fund:

20 For Costs Associated with Treatment of
 21 Individuals who are Compulsive Gamblers996,300

22 For Addiction Treatment and Related Services:

23 Payable from Prevention and Treatment
 24 of Alcoholism and Substance Abuse

1	Block Grant Fund	57,500,000
2	Payable from Youth Drug Abuse	
3	Prevention Fund	530,000
4	For Grants and Administrative Expenses Related	
5	to Addiction Treatment and Related Services:	
6	Payable from Drunk and Drugged Driving	
7	Prevention Fund	3,082,900
8	Payable from Drug Treatment Fund	5,000,000
9	Payable from Alcoholism and Substance	
10	Abuse Fund	22,102,900
11	For underwriting the cost of housing	
12	for groups of recovering individuals:	
13	Payable from Group Home Loan	
14	Revolving Fund	<u>200,000</u>
15	Total	\$89,412,100

16 The Department, with the consent in writing from the
 17 Governor, may reappropriation not more than two percent of the
 18 total appropriation of General Revenue Funds in Section 145
 19 above "Addiction Treatment" among the purposes therein
 20 enumerated.

21 Section 150. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

1 REHABILITATION SERVICES BUREAUS

2 Payable from Illinois Veterans' Rehabilitation Fund:

3	For Personal Services	1,702,700
4	For Retirement Contributions	646,800
5	For State Contributions to Social Security	130,300
6	For Group Insurance	506,000
7	For Travel	12,200
8	For Commodities	5,600
9	For Equipment	7,000
10	For Telecommunications Services	<u>19,500</u>
11	Total	\$3,030,100

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services	37,870,100
14	For Retirement Contributions	14,385,700
15	For State Contributions to Social Security	2,897,000
16	For Group Insurance	12,070,400
17	For Contractual Services	3,563,800
18	For Travel	1,400,000
19	For Commodities	306,900
20	For Printing	145,100
21	For Equipment	629,900
22	For Telecommunications Services	1,476,300
23	For Operation of Auto Equipment	5,700
24	For Administrative Expenses of the	
25	Statewide Deaf Evaluation Center	<u>387,300</u>

1 Total \$75,138,200

2 Section 155. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 REHABILITATION SERVICES BUREAUS

6 GRANTS-IN-AID

7 For Case Services to Individuals:

8 Payable from General Revenue Fund9,041,400

9 Payable from Illinois Veterans'

10 Rehabilitation Fund2,413,700

11 Payable from Vocational Rehabilitation Fund,

12 including prior year costs46,110,700

13 For Grants for Multiple Sclerosis:

14 Payable from Multiple Sclerosis

15 Assistance Fund300,000

16 For all costs associated with Community

17 Reintegration program:

18 Payable from General Revenue Fund1,275,500

19 For Implementation of Title VI, Part C of the

20 Vocational Rehabilitation Act of 1973 as

21 Amended--Supported Employment:

22 Payable from Vocational Rehabilitation Fund1,900,000

23 For Small Business Enterprise Program:

24 Payable from Vocational Rehabilitation Fund3,527,300

1 For Grants to Independent Living Centers:

2 Payable from General Revenue Fund4,296,500

3 Payable from Vocational Rehabilitation Fund2,000,000

4 Payable from Vocational Rehabilitation Fund77,200

5 For Independent Living Older Blind Grant:

6 Payable from Vocational Rehabilitation Fund245,500

7 Payable from General Revenue Fund135,500

8 For Independent Living Older Blind Formula:

9 Payable from Vocational Rehabilitation Fund1,500,000

10 For Project for Individuals of All Ages

11 with Disabilities:

12 Payable from Vocational Rehabilitation Fund1,050,000

13 For Case Services to Migrant Workers:

14 Payable from General Revenue Fund19,000

15 Payable from Vocational Rehabilitation Fund210,000

16 Section 160. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 to the Department of Human Services:

19 CLIENT ASSISTANCE PROJECT

20 Payable from Vocational Rehabilitation Fund:

21 For Personal Services507,800

22 For Retirement Contributions192,900

23 For State Contributions to Social Security38,800

24 For Group Insurance184,000

1	For Contractual Services	28,500
2	For Travel	38,200
3	For Commodities	2,700
4	For Printing	400
5	For Equipment	32,100
6	For Telecommunications Services	<u>12,800</u>
7	Total	\$1,038,200

8 Section 165. The sum of \$50,000, or so much thereof as
 9 may be necessary, is appropriated from the Vocational
 10 Rehabilitation Fund to the Department of Human Services for a
 11 grant relating to a Client Assistance Project.

12 Section 170. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 DIVISION OF REHABILITATION SERVICES PROGRAM
 16 AND ADMINISTRATIVE SUPPORT

17 Payable from Vocational Rehabilitation Fund:

18	For Personal Services	810,600
19	For Retirement Contributions	307,900
20	For State Contributions to Social Security	62,000
21	For Group Insurance	230,000
22	For Contractual Services	61,000
23	For Travel	50,000

1	For Commodities	300
2	For Equipment	40,000
3	For Telecommunications Services	<u>16,900</u>
4	Total	\$1,578,700

5 Payable from Rehabilitation Services

6 Elementary and Secondary Education Act Fund:

7	For Federally Assisted Programs	1,362,500
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8 Section 175. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenditures of the Department of
 12 Human Services:

13 CENTRAL SUPPORT AND CLINICAL SERVICES

14 Payable from General Revenue Fund:

15	For Personal Services	0
16	For State Contributions to Social Security	0
17	For Contractual Services	380,300
18	For Contractual Services:	
19	For Private Hospitals for	
20	Recipients of State Facilities	1,594,600
21	For Travel	43,700
22	For Commodities	8,495,100
23	For Printing	24,400
24	For Equipment	794,400

1	For Telecommunications Services	<u>33,500</u>
2	Total	\$11,366,000
3	Payable from Mental Health Fund:	
4	For Costs Related to Provision of Support	
5	Services Provided to Departmental and Non-	
6	Departmental Organizations	8,447,100
7	For Drugs and costs associated with	
8	Pharmacy Services	12,300,000
9	For all costs associated with	
10	Medicare Part D	1,500,000
11	Payable from DHS Federal Projects Fund:	
12	For Federally Assisted Programs	5,949,200

13 Section 180. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Human
 17 Services:

18 SEXUALLY VIOLENT PERSONS PROGRAM

19	Payable from General Revenue Fund:	
20	For Personal Services	0
21	For State Contributions to	
22	Social Security	0
23	For Contractual Services	7,803,400
24	For Travel	33,700

1	For Commodities	517,000
2	For Printing	9,800
3	For Equipment	61,100
4	For Telecommunications Services	95,000
5	For Operation of Auto Equipment	60,400
6	For Sexually Violent Persons Program	<u>1,597,000</u>
7	Total	\$10,177,400

8 Section 185. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE DEAF

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For Student, Member or Inmate Compensation	18,200
15	For State Contributions to Social Security	0
16	For Contractual Services	1,681,600
17	For Travel	15,600
18	For Commodities	434,800
19	For Printing	700
20	For Equipment	109,300
21	For Telecommunications Services	93,400
22	For Operation of Auto Equipment	<u>31,700</u>
23	Total	\$2,385,300

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience
 2 Program50,000

3 Section 190. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8 For Personal Services0
 9 For Student, Member or Inmate Compensation14,600
 10 For State Contributions to Social Security0
 11 For Contractual Services565,600
 12 For Travel11,300
 13 For Commodities313,200
 14 For Printing2,000
 15 For Equipment65,800
 16 For Telecommunications Services41,200
 17 For Operation of Auto Equipment10,900
 18 Total \$1,024,600

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program42,900

21 Section 195. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

1 COMMUNITY AND RESIDENTIAL SERVICES

2 FOR THE BLIND AND VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For State Contributions to Social Security	0
6	For Contractual Services	57,400
7	For Travel	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	<u>0</u>
12	Total	\$57,400

13 Section 200. The following named amounts, or so much

14 thereof as may be necessary, respectively, are appropriated

15 to the Department of Human Services:

16 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

17 Payable from General Revenue Fund:

18	For Personal Services	0
19	For Student, Member or Inmate Compensation	1,800
20	For State Contributions to Social Security	0
21	For Contractual Services	834,100
22	For Travel	3,300
23	For Commodities	53,100
24	For Printing	2,100

1	For Equipment	27,500
2	For Telecommunications Services	58,100
3	For Operation of Auto Equipment	<u>15,500</u>
4	Total	\$995,500

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience Program	60,000
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7 Section 205. The following named sums, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services for the purposes
 10 hereinafter named:

11 FAMILY AND COMMUNITY SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contributions to Social Security	0
15	For Contractual Services	9,968,700
16	For Contractual Services:	
17	Electronic Benefit Transfer Administration	13,300,000
18	For Travel	394,800
19	For Commodities	26,600
20	For Equipment	95,200
21	For Telecommunications	2,128,000
22	For Expenses for the Development and	
23	Implementation of Cornerstone	<u>425,200</u>
24	Total	\$26,338,500

1 Payable from DHS Special Purposes Trust Fund:
2 For Operation of Federal
3 Employment Programs10,231,500
4 Payable from the DHS Federal Projects Fund:
5 For Expenses Related to Public
6 Health Programs3,835,100
7 Payable from the DHS State Projects Fund:
8 For Operational Expenses for Public
9 Health Programs368,000
10 Payable from USDA Women, Infants
11 and Children Fund:
12 For Operational Expenses Associated
13 with Support of the USDA Women,
14 Infants and Children Program17,230,800
15 Payable from the Maternal and Child
16 Health Services Block Grant Fund:
17 For Operational Expenses of Maternal and
18 Child Health Programs4,437,100
19 Payable from Youth Alcoholism and Substance
20 Abuse Prevention Fund:
21 For community-based alcohol and
22 other drug abuse prevention services150,000
23 Payable from General Revenue Fund:
24 For community-based alcohol and
25 other drug abuse prevention services1,000,000

1 Section 210. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Family and Community Services and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 FAMILY AND COMMUNITY SERVICES

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11 For Employability Development Services
 12 Including Operating and Administrative
 13 Costs and Related Distributive Purposes7,677,000
 14 For Food Stamp Employment and Training
 15 including Operating and Administrative
 16 Costs and Related Distributive Purposes3,687,900
 17 For Emergency Food Program,
 18 Including Operating and Administrative Costs201,500
 19 For Emergency Food and Shelter Program,
 20 Including Operation and Administrative
 21 Costs0
 22 For Homeless Prevention1,000,000
 23 For a grant to Children's Place for costs
 24 associated with specialized child care

1 for families affected by HIV/AIDS390,000
2 For Grants for Programs to Reduce
3 Infant Mortality, provide
4 Case Management and Outreach
5 Services, and for the
6 Intensive Prenatal Performance Project38,483,100
7 For Costs Associated with the
8 Domestic Violence Shelters
9 and Services Program18,775,000
10 For Costs Associated with
11 Teen Parent Services1,360,900
12 For Grants for Chicago Area Project (CAP and Illinois
13 Council of Area Projects (ICAP) programs, including operating
14 and administrative costs5,702,400
15 For Comprehensive Community-Based
16 Services to Youth11,046,400
17 For Redeploy Illinois2,385,100
18 For Homeless Youth Services3,098,100
19 For grants to provide Assistance to Sexual
20 Assault Victims and for Sexual Assault
21 Prevention Activities4,659,700
22 For Grants for After School Youth
23 Support Programs8,217,000
24 For Grants to Family Planning Programs
25 for Contraceptive Services475,200

1 For Grants and Administrative Expenses

2 Related to the Healthy Families Program10,021,800

3 For Early Intervention72,904,200

4 For Parents Too Soon Program6,870,300

5 Payable from the Illinois Affordable Housing Trust Fund:

6 For Emergency and Transitional Housing9,083,700

7 For Homeless Youth Services1,000,000

8 For Homeless Prevention3,000,000

9 Payable from Assistance to the Homeless Fund:

10 For costs related to Providing Assistance

11 to the Homeless including Operating and

12 Administrative Costs and Grants300,000

13 Payable from Employment and Training Fund:

14 For grants associated with Employment

15 and Training Programs, income assistance

16 and other social services including

17 operating, administrative and

18 prior year costs460,000,000

19 Payable from the Health and Human

20 Service Medicaid Trust Fund:

21 For grants for Supportive Housing Services3,382,500

22 Payable from DHS Special Purposes Trust Fund:

23 For Emergency Food Program

24 Transportation and Distribution,

25 including grants and operations5,120,600

1 For Federal/State Employment Programs and
 2 Related Services5,000,000
 3 For Grants Associated with the Great
 4 START Program, Including Operation
 5 and Administrative Costs5,200,000
 6 For Grants Associated with Child
 7 Care Services, Including Operation,
 8 Administrative and
 9 Prior year costs196,464,500
 10 For Grants Associated with Emergency
 11 Disaster Flood Relief11,800,000
 12 For Grants Associated with Migrant
 13 Child Care Services, Including Operation
 14 and Administrative Costs3,309,100
 15 For Refugee Resettlement Purchase
 16 of Service, Including Operation
 17 and Administrative Costs10,536,600
 18 For Grants Associated with Supplemental
 19 Nutrition Assistance Program Outreach7,000,000
 20 For Grants Associated with the Head Start
 21 State Collaboration, Including
 22 Operating and Administrative Costs500,000
 23 For Supplemental Nutrition Assistance
 24 Program, including operating and
 25 administrative costs0

1 For Grants Associated with Child
 2 Care Services, including Operating
 3 and administrative Costs in
 4 accordance with applicable laws and
 5 regulations for the State portion
 6 of federal funds made available by
 7 the American Recovery and Reinvestment
 8 Act of 20091,700,000

9 Payable from the Special Purposes Trust Fund:

10 For Community Grants5,698,100

11 For costs associated with Family
 12 Violence Prevention Services4,977,500

13 For grants and administrative
 14 costs associated with MIEC
 15 Home Visiting Program10,500,000

16 Payable from Local Initiative Fund:

17 For Purchase of Services under the
 18 Donated Funds Initiative Program, Including
 19 Operating and Administrative Costs22,483,700

20 Payable from Hunger Relief Fund:

21 For Grants for food banks for the
 22 purchase of food and related supplies for
 23 low income persons300,000

24 Payable from Crisis Nursery Fund:

25 For Grants associated with crisis nurseries

1 in Illinois including operating and
 2 administrative costs100,000
 3 Payable from Habitat for Humanity Fund:
 4 For Grants to Habitat for Humanity100,000
 5 Payable from Federal National
 6 Community Services Grant Fund:
 7 For Payment for Community Activities,
 8 Including Prior Years' Costs12,969,900
 9 Payable from Sexual Assault Services Fund:
 10 For Grants Related to the
 11 Sexual Assault Services Program100,000
 12 Payable from Domestic Violence Abuser
 13 Services Fund:
 14 For Domestic Violence Abuser Services100,000
 15 Payable from the DHS Federal Projects Fund:
 16 For Grants for Public Health Programs5,130,000
 17 For Grants for Family Planning Programs
 18 Pursuant to Title X of the Public Health
 19 Service Act9,000,000
 20 For Grants for the Federal Healthy
 21 Start Program4,000,000
 22 Payable from USDA Women, Infants and Children Fund:
 23 For Grants to Public and Private Agencies for
 24 costs of administering the USDA Women, Infants,
 25 and Children (WIC) Nutrition Program52,000,000

1 For Grants for the Federal
2 Commodity Supplemental Food Program1,400,000
3 For Grants for USDA Farmer's Market
4 Nutrition Program1,500,000
5 For Grants for Free Distribution of Food
6 Supplies and for Grants for Nutrition
7 Program Food Centers under the
8 USDA Women, Infants, and Children
9 (WIC) Nutrition Program251,000,000
10 For Grants and operations under the
11 USDA Women, Infants, and Children
12 (WIC) Nutrition Program in
13 accordance with applicable laws
14 and regulations for the State
15 portion of federal funds made
16 available by the American Recovery
17 and Reinvestment Act of 200915,000,000
18 Payable from Tobacco Settlement Recovery Fund:
19 For a Grant to the Coalition for Technical
20 Assistance and Training250,000
21 For all costs associated with
22 Children's Health Programs, including
23 grants, contracts, equipment, vehicles
24 and administrative expenses2,118,500
25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:

2 For Grants to the Chicago Department of

3 Health for Maternal and Child Health

4 Services5,000,000

5 For Grants for Maternal and Child Health

6 Programs, including programs appropriated

7 elsewhere in this Section8,465,200

8 For Grants to the Board of Trustees of the

9 University of Illinois, Division of

10 Specialized Care for Children7,800,000

11 For Grants for an Abstinence Education

12 Program including operating and

13 administrative costs2,500,000

14 Payable from the Preventive Health and

15 Health Services Block Grant Fund:

16 For Grants to provide assistance to Sexual

17 Assault Victims and for Sexual Assault

18 Prevention Activities500,000

19 For Grants for Rape Prevention Education

20 Programs, including operating and

21 administrative costs1,000,000

22 Payable from Domestic Violence Shelter

23 and Service Fund:

24 For Domestic Violence Shelters and

25 Services Program952,200

1 Payable from Gaining Early Awareness
 2 and Readiness for Undergraduate
 3 Programs Fund:
 4 For Grants and administrative expenses
 5 Of G.E.A.R.U.P3,500,000
 6 Payable from DHS Special Purposes Trust Fund:
 7 For Parents Too Soon Program,
 8 including grants and operations3,819,100
 9 Payable from Early Intervention
 10 Services Revolving Fund:
 11 For Grants and administrative expenses
 12 associated with the Early
 13 Intervention Services Program, including
 14 prior years costs160,000,000
 15 Payable from Youth Alcoholism and
 16 Substance Abuse Prevention Fund1,050,000
 17 Payable from Alcoholism and
 18 Substance Abuse Fund8,309,300
 19 Payable from Prevention and Treatment
 20 of Alcoholism and Substance Abuse
 21 Block Grant Fund16,000,000
 22 Payable from the Juvenile Justice
 23 Trust Fund:
 24 For Grants and administrative costs
 25 associated with Juvenile Justice

1 Planning and Action Grants for Local
 2 Units of Government and Non-Profit
 3 Organizations including Prior Year Costs13,459,400

4 Section 215. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Human Services for expenditures as specified in
 7 the Farmers' Market Technology Improvement Act, including
 8 such funds as are made available by the Federal Government
 9 and State:

10 Payable from Farmers' Market Technology Fund:

11 For grants and administrative costs
 12 associated with the Farmers' Market
 13 Technology Improvement Program1,000,000

14 Section 220. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenditures of the Department of
 18 Human Services:

19 Payable from General Revenue Fund:

20 For Personal Services276,954,900
 21 For State Contributions to Social Security20,208,100
 22 Total\$297,163,000

1 ARTICLE 10

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 Payable from the General Revenue Fund:

7 For Personal Services37,358,700
8 For State Contributions to Social Security2,858,000

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11 For Personal Services0
12 For State Contributions to Social Security0
13 For Contractual Services94,700
14 For Travel57,400
15 For Commodities4,100
16 For Printing1,000
17 For Equipment400
18 For Telecommunications Services39,000
19 For Operation of Auto Equipment700

20 Total \$197,300

21 Payable from the Public Health Services Fund:

22 For Expenses Associated with
23 Support of Federally Funded Public
24 Health Programs300,000

1 For Operational Expenses to Support
 2 Refugee Health Care514,000
 3 Total, Public Health Services Fund \$814,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of Public Health Programs750,000

7 Section 10. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Public Health from the Public Health Services
 10 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

11
 12 For Grants for the Development of
 13 Refugee Health Care1,950,000

14 Section 15. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

18 Payable from the General Revenue Fund:
 19
 20 For Personal Services0
 21 For State Contributions to Social Security0
 22 For Contractual Services4,267,300
 23 For Travel55,200

1	For Commodities	67,500
2	For Printing	100,400
3	For Equipment	4,700
4	For Telecommunications Services	229,300
5	For Operation of Auto Equipment	23,800
6	For Expenses of the Adoption Registry	
7	and Medical Information Exchange	100,000
8	For Operational Expenses of the Regional	
9	Data Base System	<u>13,400</u>
10	Total	\$4,861,600
11	Payable from the Public Health Services Fund:	
12	For Personal Services	194,500
13	For State Contributions to State	
14	Employees' Retirement System	73,900
15	For State Contributions to Social Security	14,900
16	For Group Insurance	41,000
17	For Contractual Services	285,000
18	For Travel	20,000
19	For Commodities	6,000
20	For Printing	1,000
21	For Equipment	300,000
22	For Telecommunications Services	400,000
23	For Operational Expenses of Maintaining	
24	the Vital Records System	<u>400,000</u>
25	Total	\$1,736,300

1 Payable from the Lead Poisoning Screening,
2 Prevention, and Abatement Fund:
3 For Operational Expenses for
4 Maintaining Billings and Receivables
5 for Lead Testing110,000
6 Payable from Death Certificate
7 Surcharge Fund:
8 For Expenses of Statewide Database
9 of Death Certificates and Distributions
10 of Funds to Governmental Units,
11 Pursuant to Public Act 91-03822,500,000
12 Payable from the Illinois Adoption Registry
13 and Medical Information Exchange Fund:
14 For Expenses Associated with the
15 Adoption Registry and Medical Information
16 Exchange125,000
17 Payable from the Public Health Special
18 State Projects Fund:
19 For operational expenses of regional and
20 central office facilities571,400
21 Payable from the Metabolic Screening
22 and Treatment Fund:
23 For Operational Expenses for Maintaining
24 Laboratory Billings and Receivables80,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health as follows:

4 REFUNDS

5	Payable from the General Revenue Fund	15,000
6	Payable from the Public Health Services Fund	75,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant Fund	5,000
9	Payable from the Preventive Health and	
10	Health Services Block Grant Fund	<u>5,000</u>
11	Total	\$100,000

12 Section 25. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17	Payable from the General Revenue Fund:	
18	For Personal Services	0
19	For State Contributions to Social Security	0
20	For Contractual Services	2,321,900
21	For Travel	5,000
22	For Commodities	2,600
23	For Printing	9,900
24	For Electronic Data Processing	439,000

1	For Telecommunications Services	38,000
2	For Expenses for Public Health	
3	Prevention Systems	421,200
4	For Expenses Associated with the Childhood	
5	Immunization Program	150,000
6	For Operational Expenses for Health	
7	Information Systems Targeted for	
8	Health Screening Programs	<u>113,600</u>
9	Total	\$3,501,200
10	Payable from the Public Health Services Fund:	
11	For Expenses Associated	
12	with Support of Federally	
13	Funded Public Health Programs	1,250,000
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses of EPSDT and other	
17	Public Health programs	150,000

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF POLICY, PLANNING AND STATISTICS

23	Payable from the General Revenue Fund:	
24	For Personal Services	0

1	For State Contributions to Social	
2	Security	0
3	For Contractual Services	22,900
4	For Travel	29,800
5	For Commodities	1,900
6	For Printing	200
7	For Equipment	0
8	For Telecommunications Services	25,400
9	For expenses of the Adverse Pregnancy	
10	Outcomes Reporting Systems (APORS) Program	
11	and the Adverse Health Care Event	
12	Reporting and Patient Safety Initiative	1,070,600
13	For expenses of State Cancer Registry,	
14	including matching funds for National	
15	Cancer Institute grants	159,900
16	For operating expenses of the Center	
17	for Rural Health	<u>300,000</u>
18	Total	\$1,610,700
19	Payable from the Public Health Services Fund:	
20	For expenses related to Epidemiological	
21	Health Outcomes Investigations and	
22	Database Development	9,710,000
23	For expenses for Rural Health Center to	
24	expand the availability of Primary	
25	Health Care	2,000,000

1 For operational expenses to develop a
 2 Health Care Provider Recruitment and
 3 Retention Program300,000
 4 Total \$12,010,000

5 Payable from Community Health Center Care Fund:
 6 For expenses for access to Primary Health
 7 Care Services Program per Family Practice
 8 Residency Act1,000,000

9 Payable from Illinois Health Facilities Planning Fund:
 10 For expenses of the Health Facilities
 11 and Services Review Board1,200,000
 12 For department expenses in support
 13 of the Health Facilities and Services
 14 Review Board1,600,000
 15 Total \$2,800,000

16 Payable from Nursing Dedicated and Professional Fund:
 17 For expenses of the Nursing Education
 18 Scholarship Law1,200,000

19 Payable from the Long Term Care Provider Fund:
 20 For Expenses of Identified Offenders
 21 Assessment and other public health and
 22 safety activities2,000,000

23 Payable from the Regulatory Evaluation and Basic
 24 Enforcement Fund:
 25 For Expenses of the Alternative Health Care

1	Delivery Systems Program	75,000
2	Payable from the Public Health Federal	
3	Projects Fund:	
4	For expenses of Health Outcomes,	
5	Research, Policy and Surveillance	612,000
6	Payable from the Preventive Health and Health	
7	Services Block Grant Fund:	
8	For expenses of Preventive Health and Health	
9	Services Needs Assessment	1,600,000
10	Payable from Public Health Special State Projects Fund:	
11	For expenses associated with Health	
12	Outcomes Investigations and	
13	other public health programs	1,200,000
14	Payable from Illinois State Podiatric Disciplinary Fund:	
15	For expenses of the Podiatric Scholarship	
16	and Residency Act	100,000
17	Payable from the Public Health Services Fund:	
18	For grants to develop a Health	
19	Care Provider Recruitment and	
20	Retention Program	450,000
21	For grants to develop a Health Professional	
22	Educational Loan Repayment Program	<u>900,000</u>
23	Total	\$1,350,000
24	Payable from the Tobacco Settlement Recovery Fund:	
25	For grants for the Community Health Center	

1 Expansion Program1,364,600

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROMOTION

7 Payable from the General Revenue Fund:

8 For Personal Services0

9 For State Contributions to Social Security0

10 For Contractual Services25,800

11 For Travel48,500

12 For Commodities1,400

13 For Printing1,500

14 For Equipment0

15 For Telecommunications Services23,600

16 For Operation of Auto Equipment400

17 For expenses of Sudden Infant Death

18 Syndrome (SIDS) Program100,000

19 Total \$201,200

20 Payable from the Public Health Services Fund:

21 For Personal Services1,336,300

22 For State Contributions to State

23 Employees' Retirement System507,700

24 For State Contributions to Social Security102,200

1	For Group Insurance	381,000
2	For Contractual Services	650,000
3	For Travel	160,000
4	For Commodities	13,000
5	For Printing	44,000
6	For Equipment	50,000
7	For Telecommunications Services	<u>65,000</u>
8	Total	\$3,309,200
9	Payable from the Hearing Instrument	
10	Dispenser Examining and Disciplinary Fund:	
11	For Expenses of the Hearing Aid	
12	Consumer Protection Act	100,000
13	Payable from the Maternal and Child	
14	Health Services Block Grant Fund:	
15	For Operational Expenses of Maternal and	
16	Child Health Programs	500,000
17	Payable from the Preventive Health	
18	and Health Services Block Grant Fund:	
19	For Expenses of Preventive Health and	
20	Health Services Programs	1,226,800
21	Payable from the Public Health Special	
22	State Projects Fund:	
23	For Expenses for Public Health Programs	1,500,000
24	Payable from the Metabolic Screening	
25	and Treatment Fund:	

1 For Operational Expenses for Metabolic
 2 Screening Follow-up Services3,144,700

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:

9 For grants for the extension and provision
 10 of perinatal services for premature
 11 and high-risk infants and their mothers1,125,500

12 For grants to Children's Memorial Hospital
 13 for the Illinois Violent Death Reporting
 14 System to analyze data, identify risk
 15 factors and develop prevention efforts86,100

16 For Grants for Vision and Hearing
 17 Screening Programs383,500

18 For a grant to the University of
 19 Chicago Transplant Section for
 20 Juvenile Diabetes research 0

21 Total \$1,595,100

22 Payable from the Alzheimer's Disease

23 Research Fund:

24 For Grants Pursuant to the

1	Alzheimer's Disease Research Act	350,000
2	Payable from the Public Health Services Fund:	
3	For Grants for Public Health Programs,	
4	Including Operational Expenses	9,530,000
5	Payable from the Diabetes Research Checkoff Fund:	
6	For Grants for Diabetes Research	250,000
7	Payable from the DHS Private Resources Fund:	
8	For Expenses of Diabetes Research	2,533,000
9	Payable from the Spinal Cord Injury Paralysis	
10	Cure Research Trust Fund:	
11	For grants for spinal cord injury research	250,000
12	Payable from the Tobacco Settlement Recovery Fund:	
13	For Certified Local Health Department	
14	Grants for Anti-Smoking Programs	5,000,000
15	For Grants and Administrative Expenses for	
16	the Tobacco Use Prevention Program,	
17	BASUAH Program, and Asthma Prevention	4,000,000
18	Payable from the Maternal and Child Health	
19	Services Block Grant Fund:	
20	For Grants for Maternal and Child Health	
21	Programs	495,000
22	For Grants for the Extension and Provision	
23	of Perinatal Services for Premature and	
24	High-risk Infants and their Mothers	<u>2,500,000</u>
25	Total	\$2,995,000

1 Payable from the Preventive Health and Health
 2 Services Block Grant Fund:
 3 For Grants for Prevention Programs
 4 including operational expenses1,000,000
 5 Payable from the Metabolic Screening and
 6 Treatment Fund:
 7 For Grants for Metabolic Screening
 8 Follow-up Services3,250,000
 9 For Grants for Free Distribution of Medical
 10 Preparations and Food Supplies2,000,000
 11 Total \$5,250,000
 12 Payable from the Autoimmune Disease Research Fund:
 13 For grants for Autoimmune Disease
 14 research and treatment45,000
 15 Payable from the Prostate Cancer Research Fund:
 16 For grants to Public and Private Entities
 17 in Illinois for Prostate
 18 Cancer Research30,000
 19 Payable from the Multiple Sclerosis Research Fund:
 20 For grants to conduct Multiple
 21 Sclerosis research1,000,000

22 Section 45. In addition to any amounts previously
 23 appropriated, the sum of \$2,000,000, or so much thereof as
 24 may be necessary, is appropriated from the Tobacco Settlement

1 Recovery Fund to the American Lung Association for operations
2 of the Quitline.

3 Section 47. In addition to any amounts previously
4 appropriated, the sum of \$100,000, or so much thereof as may
5 be necessary, is appropriated from the Tobacco Settlement
6 Recovery Fund to the American Lung Association for evaluation
7 of Illinois Tobacco Quitline Cessation Rates.

8 Section 50. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Healthy Smiles
10 Fund to the Department of Public Health for expenses of the
11 Healthy Smiles Program.

12 Section 55. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 OFFICE OF HEALTH CARE REGULATION

17 Payable from the General Revenue Fund:

18	For Personal Services	0
19	For State Contributions to Social Security	0
20	For Contractual Services	172,600
21	For Travel	683,000
22	For Commodities	11,700

1	For Printing	3,800
2	For Equipment	0
3	For Telecommunications Services	103,800
4	For Operation of Auto Equipment	1,400
5	For Expenses of the Assisted Living	
6	and Shared Housing Program	<u>217,600</u>
7	Total	\$1,193,900
8	Payable from the Public Health Services Fund:	
9	For Personal Services	8,533,000
10	For State Contributions to State Employees'	
11	Retirement System	3,241,500
12	For State Contributions to Social Security	653,800
13	For Group Insurance	2,130,900
14	For Contractual Services	800,000
15	For Travel	1,100,000
16	For Commodities	8,200
17	For Printing	10,000
18	For Equipment	440,000
19	For Telecommunications	48,500
20	For Expenses of Monitoring in Long Term	
21	Care Facilities	<u>1,750,000</u>
22	Total	\$18,715,900
23	Payable from the Long Term Care	
24	Monitor/Receiver Fund:	
25	For Expenses, Including Refunds,	

1 Related to Appointment of Long Term Care
 2 Monitors and Receivers14,400,000
 3 Payable from the Home Care Services Agency
 4 Licensure Fund:
 5 For expenses of Home Care Services
 6 Agency Licensure950,000
 7 Payable from the Regulatory Evaluation
 8 and Basic Enforcement Fund:
 9 For Expenses of the Alternative Health
 10 Care Delivery Systems Program75,000
 11 Payable from the Health Facility Plan
 12 Review Fund:
 13 For Expenses of Health Facility
 14 Plan Review Program and Hospital
 15 Network System, including refunds1,700,000
 16 Payable from the Hospice Fund:
 17 For Grants for hospice services as
 18 defined in the Hospice Program
 19 Licensing Act15,000
 20 Payable from Assisted Living and Shared
 21 Housing Regulatory Fund:
 22 For operational expenses of the
 23 Assisted Living and Shared
 24 Housing Program, pursuant to
 25 Public Act 91-0656500,000

1 Payable from the Public Health Special State
 2 Projects Fund:
 3 For Health Care Facility Regulation600,000
 4 Payable from Equity in Long Term Care
 5 Quality Fund:
 6 For grants to assist residents of
 7 facilities licensed under the
 8 Nursing Home Care Act2,000,000

9 Section 60. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the General Revenue Fund:
 15 For Personal Services0
 16 For State Contributions to Social Security0
 17 For Contractual Services93,200
 18 For Travel185,500
 19 For Commodities6,700
 20 For Printing5,700
 21 For Equipment0
 22 For Telecommunications Services66,900
 23 For Operation of Auto Equipment6,300
 24 For Expenses Incurred for the Rapid

1	Investigation and Control of	
2	Disease or Injury	486,700
3	For Expenses of Environmental Health	
4	Surveillance and Prevention	
5	Activities, Including Mercury	
6	Hazards and West Nile Virus	324,600
7	For Expenses for Expanded Lab Capacity	
8	and Enhanced Statewide Communication	
9	Capabilities Associated with	
10	Homeland Security	350,000
11	For Deposit into the Lead Poisoning	
12	Screening, Prevention, and	
13	Abatement Fund	700,000
14	For Expenses for the University of	
15	Illinois Sickle Cell Clinic	<u>495,000</u>
16	Total	\$2,720,600
17	Payable from the Public Health Services Fund:	
18	For Personal Services	5,410,000
19	For State Contributions to State	
20	Employees' Retirement System	2,055,100
21	For State Contributions to Social Security	400,000
22	For Group Insurance	1,250,000
23	For Contractual Services	3,182,800
24	For Travel	345,700
25	For Commodities	405,000

1	For Printing	70,800
2	For Equipment	365,000
3	For Telecommunications Services	286,800
4	For Operation of Auto Equipment	40,000
5	For Expenses of Implementing Federal	
6	Awards, Including Services Performed	
7	by Local Health Providers	5,750,000
8	For Expenses Related to the Summer Food	
9	Inspection Program	<u>45,000</u>
10	Total	\$19,606,200
11	Payable from the Food and Drug Safety Fund:	
12	For Expenses of Administering	
13	the Food and Drug Safety	
14	Program, including Refunds	1,400,000
15	Payable from the Safe Bottled Water Fund:	
16	For Expenses for the Safe Bottled	
17	Water Program	75,000
18	Payable from the Facility Licensing Fund:	
19	For Expenses, including Refunds, of	
20	Environmental Health Programs	750,000
21	Payable from the Illinois School Asbestos	
22	Abatement Fund:	
23	For Expenses, Including Refunds, of	
24	Administering and Executing	
25	the Asbestos Abatement Act and	

1 the Federal Asbestos Hazard Emergency
2 Response Act of 1986 (AHERA)1,000,000
3 Payable from the Emergency Public Health Fund:
4 For expenses of mosquito abatement in an
5 effort to curb the spread of West
6 Nile Virus5,100,000
7 Payable from the Public Health Water Permit Fund:
8 For Expenses, Including Refunds,
9 of Administering the Groundwater
10 Protection Act100,000
11 Payable from the Used Tire Management Fund:
12 For Expenses of Vector Control Programs,
13 including Mosquito Abatement500,000
14 Payable from the Tattoo and Body Piercing Fund:
15 For expenses of administering of
16 Tattoo and Body Piercing Establishment
17 Registration Program300,000
18 Payable from the Lead Poisoning Screening,
19 Prevention, and Abatement Fund:
20 For Expenses of the Lead Poisoning
21 Screening, and Prevention Program,
22 including Refunds2,783,100
23 Payable from the Tanning Facility Permit Fund:
24 For Expenses to Administer the
25 Tanning Facility Permit Act,

1 including Refunds500,000
2 Payable from the Plumbing Licensure
3 and Program Fund:
4 For Expenses to Administer and Enforce
5 the Illinois Plumbing License Law,
6 including Refunds1,950,000
7 Payable from the Pesticide Control Fund:
8 For Public Education, Research,
9 and Enforcement of the Structural
10 Pest Control Act400,000
11 Payable from the Pet Population Control Fund:
12 For expenses associated with the
13 Illinois Public Health and Safety
14 Animal Population Control Act250,000
15 Payable from the Public Health Special
16 State Projects Fund:
17 For Expenses of Conducting EPSDT
18 and other Health Protection Programs7,200,000

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF HEALTH PROTECTION

24 Payable from the General Revenue Fund:

1	For Grants for Immunizations and	
2	Outreach Activities	4,160,600
3	For Local Health Protection Grants	
4	to Certified Local Health Departments	
5	for Health Protection Programs including,	
6	but not limited to, Infectious	
7	Diseases, Food Sanitation,	
8	Potable Water and Private Sewage	<u>17,098,500</u>
9	Total	\$21,259,100
10	Payable from the Lead Poisoning Screening,	
11	Prevention, and Abatement Fund:	
12	For Grants for the Lead Poisoning Screening	
13	and Prevention Program	1,500,000
14	Payable from the Private Sewage Disposal	
15	Program Fund:	
16	For Expenses of administering the	
17	Private Sewage Disposal Program	250,000

18 Section 70. The sum of \$4,000,000, is appropriated from
19 the Public Health Services Fund to the Department of Public
20 Health for immunizations, chronic disease and other public
21 health programs in accordance with applicable laws and
22 regulations for the State portion of federal funds made
23 available by the American Recovery and Reinvestment Act of
24 2009.

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for expenses of programs related
 4 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	22,700
11	For Travel	11,800
12	For Expenses of AIDS/HIV Education, 13 Drugs, Services, Counseling, Testing, 14 Outreach to Minority populations, costs 15 associated with correctional facilities 16 Referral and Partner Notification 17 (CTRPN), and Patient and Worker 18 Notification pursuant to Public 19 Act 87-763	<u>26,022,900</u>
20	Total	\$25,434,000

21 Payable from the Public Health Services Fund:

22	For Expenses of Programs for Prevention 23 of AIDS/HIV	6,250,000
24	For Expenses for Surveillance Programs and	

1 Seroprevalence Studies of AIDS/HIV1,750,000
 2 For Expenses Associated with the
 3 Ryan White Comprehensive AIDS
 4 Resource Emergency Act of
 5 1990 (CARE) and other AIDS/HIV services48,000,000
 6 Total \$56,000,000

7 Payable from the African-American
 8 HIV/AIDS Response Fund:

9 For grants and other expenses for
 10 the prevention and treatment of
 11 HIV/AIDS and the creation of an HIV/AIDS
 12 service delivery system to reduce the
 13 disparity of HIV infection and AIDS cases
 14 between African-Americans and other
 15 population groups1,500,000

16 Payable from the Quality of Life Endowment Fund:

17 For grants and expenses associated
 18 with HIV/AIDS prevention and education2,400,000

19 Section 80. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 SPRINGFIELD LABORATORY

24 Payable from the General Revenue Fund:

1 For Personal Services0
 2 For State Contributions to Social
 3 Security 0
 4 Total \$0

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

7 For Personal Services0
 8 For State Contributions to Social Security 0
 9 Total \$0

CHICAGO LABORATORY

Payable from the General Revenue Fund:

12 For Personal Services0
 13 For State Contributions to Social Security 0
 14 Total \$0

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

17 For Contractual Services846,400
 18 For Travel21,700
 19 For Commodities268,900
 20 For Printing10,800
 21 For Equipment400
 22 For Telecommunications Services48,100
 23 For Operation of Auto Equipment1,500
 24 For Operational Expenses to Provide
 25 Clinical and Environmental Public

1	Health Laboratory Services	<u>3,442,000</u>
2	Total, General Revenue Fund	\$4,639,800
3	Payable from the Public Health Services Fund:	
4	For Personal Services	1,628,800
5	For State Contributions to State	
6	Employees' Retirement System	618,800
7	For State Contributions to Social Security	124,600
8	For Group Insurance	315,700
9	For Contractual Services	535,000
10	For Travel	27,000
11	For Commodities	1,624,900
12	For Printing	10,000
13	For Equipment	500,000
14	For Telecommunications Services	<u>9,500</u>
15	Total, Public Health Services Fund	\$5,394,300
16	Payable from the Public Health Laboratory	
17	Services Revolving Fund:	
18	For Expenses, Including	
19	Refunds, to Administer Public	
20	Health Laboratory Programs and	
21	Services	3,000,000
22	Payable from the Lead Poisoning	
23	Screening, Prevention, and Abatement Fund:	
24	For Expenses, Including	
25	Refunds, of Lead Poisoning Screening,	

1 Prevention and Abatement Program1,347,100
2 Payable from the Public Health Special State
3 Projects Fund:
4 For operational expenses of regional and
5 central office facilities2,200,000
6 Payable from the Metabolic Screening
7 and Treatment Fund:
8 For Expenses, Including
9 Refunds, of Testing and Screening
10 for Metabolic Diseases9,040,800

11 Section 85. The following named amounts, or as much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from the General Revenue Fund:
17 For Personal Services0
18 For State Contributions to
19 Social Security0
20 For Contractual Services42,500
21 For Travel22,200
22 For Commodities1,300
23 For Printing9,100
24 For Equipment100

1	For Telecommunications Services	9,700
2	For Expenses for Breast and Cervical	
3	Cancer Screenings, minority outreach,	
4	and other Related Activities	15,373,400
5	For Expenses of the Women's Health	
6	Promotion Programs	<u>500,000</u>
7	Total	\$15,334,900
8	Payable from the Public Health Services Fund:	
9	For Personal Services	615,500
10	For State Contributions to State	
11	Employees' Retirement System	233,900
12	For State Contributions to	
13	Social Security	47,100
14	For Group Insurance	168,600
15	For Contractual Services	500,000
16	For Travel	50,000
17	For Commodities	53,200
18	For Printing	34,500
19	For Equipment	50,000
20	For Telecommunications Services	10,000
21	For Expenses of Federally Funded Women's	
22	Health Program	<u>2,600,000</u>
23	Total	\$4,362,800
24	Payable from the Public Health Special	
25	State Projects Fund:	

1 For Expenses of Women's Health Programs200,000

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the Penny Severns Breast and Cervical
8 Cancer Research Fund:

9 For Grants for Breast and Cervical

10 Cancer Research600,000

11 Payable from the Public Health Services Fund:

12 For Grants for Breast and Cervical

13 Cancer Screenings in Fiscal Year 2013

14 and all prior fiscal years6,000,000

15 Payable from the Ticket for the Cure Fund:

16 For Grants and related expenses to

17 public or private entities in Illinois

18 for the purpose of funding research

19 concerning breast cancer and for

20 funding services for breast cancer victims3,000,000

21 Section 95. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the
23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF PREPAREDNESS AND RESPONSE

3 Payable from the General Revenue Fund:

4	For Personal Services	0
5	For State Contributions to Social	
6	Security	0
7	For Contractual Services	13,600
8	For Travel	40,900
9	For Commodities	1,500
10	For grants to Metro Chicago Hospital	
11	Council for the support of the Illinois	
12	Poison Control Center	<u>1,331,100</u>
13	Total	\$1,387,100

14 Payable from Fire Prevention Fund:

15	For Expenses of EMS Testing	440,000
16	For Expenses of EMS staffing and	
17	Program Activities	<u>390,000</u>
18	Total	\$830,000

19 Payable from the Public Health Services Fund:

20	For Expenses of Federally Funded	
21	Bioterrorism Preparedness	
22	Activities and other Public Health	
23	Emergency Preparedness	70,000,000

24 Payable from the Heartsaver AED Fund:

25 For Expenses Associated with the

1	For Contractual Services	553,300
2	For Travel	28,100
3	For Commodities	100
4	For Printing	100
5	For Equipment	100
6	For Electronic Data Processing	800,000
7	For Telecommunications Services	59,300
8	For Operation of Auto Equipment	<u>10,000</u>
9	Total	\$5,439,400

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the
 12 General Revenue Fund to the Department of Veterans' Affairs
 13 for the objects and purposes and in the amounts set forth as
 14 follows:

15 GRANTS-IN-AID

16	For Bonus Payments to War Veterans and Peacetime	
17	Crisis Survivors	450,000
18	For Providing Educational Opportunities for	
19	Children of Certain Veterans, as provided	
20	by law	148,700
21	For Cartage and Erection of Veterans'	
22	Headstones, including Prior Years Claims	<u>550,000</u>
23	Total	\$1,148,700

1 Section 15. The following named amount, or so much
2 thereof as may be necessary, is appropriated from the
3 Illinois Affordable Housing Trust Fund to the Department of
4 Veterans' Affairs for the object and purpose and in the
5 amount set forth as follows:

6 For Specially Adapted Housing for Veterans223,000

7 Section 20. The amount of \$250,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois
9 Military Family Relief Fund to the Department of Veterans'
10 Affairs for the payment of benefits authorized under the
11 Survivor's Compensation Act.

12 Section 25. The amount of \$150,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Veterans' Homes Fund to the Department of Veterans' Affairs
15 to enhance the operations of veterans' homes in Illinois.

16 Section 30. The amount of \$150,000, or so much thereof
17 as may be necessary, is appropriated from the Disabled
18 Veterans Property Tax Relief Fund to the Department of
19 Veterans' Affairs for the purpose of providing property tax
20 relief to disabled veterans.

21 Section 35. The amount of \$8,300,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Veterans Assistance Fund to the Department of Veterans'
 3 Affairs for making grants, funding additional services, or
 4 conducting additional research projects relating to veterans'
 5 post traumatic stress disorder; veterans' homelessness; the
 6 health insurance cost of veterans; veterans' disability
 7 benefits, including but not limited to, disability benefits
 8 provided by veterans service organizations and veterans
 9 assistance commissions or centers; and the long-term care of
 10 veterans.

11 Section 40. The amount of \$297,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Veterans' Affairs for costs
 14 associated with the Illinois Warrior Assistance Program.

15 Section 45. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Veterans' Affairs for objects and
 18 purposes hereinafter named:

19 VETERANS' FIELD SERVICES

20 Payable from the General Revenue Fund:

21	For Personal Services	4,341,100
22	For State Contributions to Social	
23	Security	332,100

1	For Contractual Services	311,300
2	For Travel	85,900
3	For Commodities	11,600
4	For Printing	11,400
5	For Equipment	100
6	For Electronic Data Processing	100
7	For Telecommunications Services	114,100
8	For Operation of Auto Equipment	<u>30,000</u>
9	Total	\$5,237,700

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for the objects and
 13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT ANNA

15 Payable from General Revenue Fund:

16	For Personal Services	3,313,700
17	For State Contributions to	
18	Social Security	253,500
19	For Contractual Services	100
20	For Commodities	100
21	For Electronic Data Processing	<u>100</u>
22	Total	\$3,567,500

23 Payable from Anna Veterans Home Fund:

24	For Personal Services	1,091,800
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1	For State Contributions to the State	
2	Employees' Retirement System	373,300
3	For State Contributions to	
4	Social Security	83,500
5	For Contractual Services	659,500
6	For Travel	5,000
7	For Commodities	338,000
8	For Printing	4,000
9	For Equipment	13,300
10	For Electronic Data Processing	12,400
11	For Telecommunications Services	14,400
12	For Operation of Auto Equipment	9,700
13	For Permanent Improvements	10,000
14	For Refunds	<u>32,700</u>
15	Total	\$2,647,600

16 Section 55. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Veterans' Affairs for the objects and
19 purposes hereinafter named:

20	ILLINOIS VETERANS' HOME AT QUINCY	
21	Payable from General Revenue Fund:	
22	For Personal Services	20,740,100
23	For State Contributions to	
24	Social Security	1,586,600

1	For Contractual Services	120,000
2	For Commodities	100
3	For Electronic Data Processing	<u>100</u>
4	Total	\$22,446,900
5	Payable from Quincy Veterans Home Fund:	
6	For Personal Services	10,091,400
7	For Member Compensation	35,000
8	For State Contributions to the State	
9	Employees' Retirement System	3,833,400
10	For State Contributions to	
11	Social Security	772,000
12	For Contractual Services	3,054,200
13	For Travel	6,000
14	For Commodities	4,695,900
15	For Printing	23,700
16	For Equipment	118,500
17	For Electronic Data Processing	67,800
18	For Telecommunications Services	81,300
19	For Operation of Auto Equipment	115,600
20	For Permanent Improvements	20,000
21	For Refunds	<u>44,600</u>
22	Total	\$22,959,400

23 Section 60. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT LASALLE

4 Payable from General Revenue Fund:

5	For Personal Services	7,658,100
6	For State Contributions to Social Security	585,800
7	For Contractual Services	100
8	For Commodities	100
9	For Electronic Data Processing	<u>100</u>
10	Total	\$8,244,200

11 Payable from LaSalle Veterans Home Fund:

12	For Personal Services	5,275,800
13	For State Contributions to the State	
14	Employees' Retirement System	2,004,100
15	For State Contributions to	
16	Social Security	403,600
17	For Contractual Services	2,212,500
18	For Travel	8,000
19	For Commodities	1,114,900
20	For Printing	4,500
21	For Equipment	139,200
22	For Electronic Data Processing	25,600
23	For Telecommunications	32,600
24	For Operation of Auto Equipment	24,100
25	For Permanent Improvements	25,000

1 For Refunds12,000
 2 Total \$11,281,900

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from General Revenue Fund:

9 For Personal Services15,043,000
 10 For State Contributions to
 11 Social Security1,150,800
 12 For Contractual Services100
 13 For Commodities100
 14 For Electronic Data Processing100
 15 Total \$16,194,100

16 Payable from Manteno Veterans Home Fund:

17 For Personal Services6,080,600
 18 For Member Compensation20,000
 19 For State Contributions to the State
 20 Employees' Retirement System2,309,800
 21 For State Contributions to
 22 Social Security465,200
 23 For Contractual Services6,025,500
 24 For Travel8,500

1	For Commodities	1,583,000
2	For Printing	20,000
3	For Equipment	432,000
4	For Electronic Data Processing	50,800
5	For Telecommunications Services	88,800
6	For Operation of Auto Equipment	89,900
7	For Permanent Improvements	150,000
8	For Refunds	<u>20,000</u>
9	Total	\$17,334,100

10 Section 70. The following named amounts, or so much
 11 thereof as may necessary, respectively, are appropriated to
 12 the Department of Veterans' Affairs for costs associated with
 13 the operation of a program for homeless veterans at the
 14 Illinois Veterans' Home at Manteno:

15	Payable from General Revenue Fund	423,100
16	Payable from the Manteno Veterans	
17	Home Fund	50,000
18	Payable from Veterans' Affairs Federal	
19	Projects Fund	<u>120,000</u>
20	Total	\$593,100

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 STATE APPROVING AGENCY

3 Payable from GI Education Fund:

4	For Personal Services	619,900
5	For State Contributions to the State	
6	Employees' Retirement System	235,500
7	For State Contributions to	
8	Social Security	47,400
9	For Group Insurance	181,100
10	For Contractual Services	117,500
11	For Travel	42,300
12	For Commodities	3,300
13	For Printing	12,000
14	For Equipment	8,000
15	For Electronic Data Processing	12,600
16	For Telecommunications Services	17,600
17	For Operation of Auto Equipment	<u>12,400</u>
18	Total	\$1,309,600

19 Section 80. The amount of \$264,800, or so much thereof
 20 as may be necessary, is appropriated from the Veterans'
 21 Affairs Federal Projects Fund to the Department of Veterans'
 22 Affairs for operating and administrative costs associated
 23 with the Troops to Teachers Program.

1 Section 85. The amount of \$275,000, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Veterans Assistance Fund to the Department of Veterans
4 Affairs for costs associated with the operation of a program
5 for homeless veterans at the Illinois Veterans Home at
6 Manteno.

7

ARTICLE 12

8 Section 5. Effective date. This Act takes effect July 1,
9 2012.