



Sen. Heather A. Steans

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09700SB2407sam003

SDS097 00209 BAS 40209 a

1 AMENDMENT TO SENATE BILL 2407

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2407, by deleting  
3 everything after the enacting clause and replacing it with  
4 the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses of the Department on  
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services .....	1,133,800
13	For State Contributions to Social Security .....	86,200
14	For Contractual services .....	37,200

1 For Travel .....34,200  
 2 Total \$1,360,200

3 Payable from services for Older Americans Fund:

4 For Administrative Expenses of  
 5 Additional Title V Grant .....\$95,000

6 Section 10. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the ordinary and contingent expenses of the Department on  
 9 Aging:

10 DIVISION OF FINANCE AND ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services .....2,181,200  
 13 For State Contributions to Social Security .....166,700  
 14 For Contractual Services .....2,613,300  
 15 For Travel .....9,500  
 16 For Commodities .....29,400  
 17 For Printing .....19,000  
 18 For Electronic Data Processing .....205,200  
 19 For Equipment .....14,400  
 20 For Telecommunications .....172,900  
 21 For Operation of Auto Equipment .....13,800  
 22 Total \$5,770,100

23 Payable from Services for Older

1	Americans Fund:	
2	For Personal Services .....	378,800
3	For State Contributions to State	
4	Employees' Retirement System .....	129,500
5	For State Contributions to Social Security .....	29,000
6	For Group Insurance .....	72,500
7	For Contractual Services .....	76,300
8	For Travel .....	10,000
9	For Commodities .....	6,500
10	For Printing .....	12,800
11	For Equipment .....	1,100
12	For Electronic Data Processing .....	350,000
13	For Telecommunications .....	14,000
14	For Operations of Auto Equipment .....	<u>2,400</u>
15	Total	\$1,082,900

16 Section 15. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the ordinary and contingent expenses of the Department on  
 19 Aging:

20 DIVISION OF HOME AND COMMUNITY SERVICES

21	Payable from General Revenue Fund:	
22	For Personal Services .....	1,220,800
23	For State Contributions to Social Security .....	93,400
24	For Travel .....	24,700

1	For Commodities .....	<u>950</u>
2	Total	\$1,410,400
3	Payable from Services for Older	
4	Americans Fund:	
5	For Personal Services .....	1,135,700
6	For State Contributions to State	
7	Employees' Retirement System .....	388,300
8	For State Contributions to Social Security .....	86,900
9	For Group Insurance .....	203,800
10	For Contractual Services .....	31,000
11	For Travel .....	65,000
12	For Printing .....	5,000
13	For Telecommunications .....	<u>6,000</u>
14	Total	\$1,921,700

15 Section 20. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses of the Department on  
 18 Aging:

19 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

20	Payable from General Revenue Fund:	
21	For Personal Services .....	924,100
22	For State Contributions to Social Security .....	70,700
23	For Contractual Services .....	14,000
24	For Travel .....	23,800

1	For Commodities .....	<u>950</u>
2	Total	\$1,088,100

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the ordinary and contingent expenses of the Department on  
 6 Aging:

7 DIVISION OF COMMUNICATIONS AND OUTREACH

8 Payable from General Revenue Fund:

9	For Personal Services .....	584,500
10	For State Contributions to Social Security .....	44,700
11	For Contractual Services .....	14,000
12	For Travel .....	9,500
13	For Commodities .....	950
14	For Printing .....	<u>72,600</u>
15	Total	\$764,800

16 Section 30. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the ordinary and contingent expenses of the Department on  
 19 Aging:

20 DISTRIBUTIVE ITEMS

21 OPERATIONS

22 Payable from General Revenue Fund:

23 For Expenses of the Provisions of

1	the Elder Abuse and Neglect Act .....	9,937,800
2	For Expenses of the Intergenerational	
3	Programs .....	43,800
4	For Expenses of the Illinois Department	
5	on Aging for Monitoring and Support	
6	Services .....	267,200
7	For Expenses of the Illinois	
8	Council on Aging .....	9,000
9	For Expenses of the Senior Employment	
10	Specialist Program .....	95,200
11	For Expenses of the Grandparents	
12	Raising Grandchildren Program .....	181,700
13	For expenses associated with Home Delivered	
14	Meals (non-formula) .....	1,800,000
15	For Expenses of the Senior Meal Program .....	31,100
16	For Specialized Training Program .....	94,200
17	For Older Adult Services Initiatives .....	9,000
18	For Expenses of the Senior Helpline .....	<u>1,939,800</u>
19	Total	\$14,589,000
20	Payable from the Long Term Care Ombudsman Fund:	
21	For Expenses of the Long Term Care	
22	Ombudsman Fund .....	750,000
23	Payable from Services for Older	
24	Americans Fund:	
25	For Expenses of Senior Meal Program .....	85,000

1	For Older Americans Training .....	150,000
2	For Ombudsman Training and	
3	Conference Planning .....	150,000
4	For Expenses of the Discretionary	
5	Government Projects .....	<u>5,000,000</u>
6	Total	\$5,385,000
7	Payable from the Department on Aging	
8	State Projects Fund:	
9	For Expenses of Private Partnership	
10	Projects .....	345,000

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the ordinary and contingent expenses of the Department on  
 14 Aging:

15 DISTRIBUTIVE ITEMS

16 GRANTS-IN-AID

17	Payable from General Revenue Fund:	
18	For grants and for administrative	
19	expenses associated with the purchase	
20	of services covered by the Community	
21	Care Program, including prior year costs .....	609,464,800
22	For Grants and for Administrative	
23	Expenses Associated with	
24	Comprehensive Care Coordination,	

1	including prior year costs .....	53,643,900
2	For Grants for distribution to the 13 Area	
3	Agencies on Aging for costs for home	
4	delivered meals and mobile food equipment .....	7,183,500
5	Grants for Community Based Services	
6	including information and referral	
7	services, transportation and delivered	
8	meals .....	2,449,800
9	Grants for Community Based Services for	
10	equal distribution to each of the 13	
11	Area Agencies on Aging .....	766,400
12	For Grants for Retired Senior	
13	Volunteer Program .....	563,000
14	For Planning and Service Grants to	
15	Area Agencies on Aging .....	1,793,400
16	For Grants for the Foster	
17	Grandparent Program .....	246,300
18	For Expenses to the Area Agencies	
19	on Aging for Long-Term Care Systems	
20	Development .....	248,800
21	For the Ombudsman Program .....	<u>351,900</u>
22	Total	\$773,900,800
23	Payable from the Tobacco Settlement	
24	Recovery Fund:	
25	For Grants and Administrative	



1	Expenses of Senior Health	
2	Assistance Programs .....	1,600,000
3	Payable from Services for Older Americans Fund:	
4	For Title III Social Services .....	17,000,000
5	For National Family Caregiver	
6	Support Program .....	7,500,000
7	For Title VII Prevention of Elder	
8	Abuse, Neglect, and Exploitation .....	500,000
9	For Title VII Long Term Care	
10	Ombudsman Services for Older Americans .....	1,000,000
11	For Title III D Preventive Health .....	1,000,000
12	For Title III Nutrition Services .....	24,475,800
13	For Title V Employment Services .....	6,000,000
14	For National Lunch Program .....	8,500,000
15	For Adult Food Care Program .....	200,000
16	For Additional Title V Grant .....	650,000
17	For Nutrition Services Incentive Program .....	<u>1,500,000</u>
18	Total	68,325,800

19 Section 40. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department on Aging for the ordinary and contingent  
22 expenses of the Senior Citizens Circuit Breaker and  
23 Pharmaceutical Assistance Program:

24 Payable from Tobacco Settlement

1        Recovery Fund .....4,500,000

2            Section 99. Effective date. This Act takes effect July  
3    1, 2011."