

SB2407



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2407

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$798,883,400
Other State Funds	\$ 7,195,000
Federal Funds	\$ 76,810,400
Total	<u>\$882,888,800</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	1,193,500
12	For State Contributions to Social Security	90,700
13	For Contractual services	40,000
14	For Travel	<u>36,000</u>
15	Total	\$1,360,200

16 Payable from services for Older Americans Fund:

17	For Administrative Expenses of	
18	Additional Title V Grant	\$95,000

19 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF FINANCE AND ADMINISTRATION

5 Payable from General Revenue Fund:

6	For Personal Services	2,296,000
7	For State Contributions to Social Security	175,500
8	For Contractual Services	2,810,000
9	For Travel	10,000
10	For Commodities	30,900
11	For Printing	20,000
12	For Electronic Data Processing	216,000
13	For Equipment	15,200
14	For Telecommunications	182,000
15	For Operation of Auto Equipment	<u>14,500</u>
16	Total	\$5,770,100

17 Payable from Services for Older

18 Americans Fund:

19	For Personal Services	378,800
20	For State Contributions to State	
21	Employees' Retirement System	129,500
22	For State Contributions to Social Security	29,000
23	For Group Insurance	72,500
24	For Contractual Services	76,300
25	For Travel	10,000

1	For Commodities	6,500
2	For Printing	12,800
3	For Equipment	1,100
4	For Electronic Data Processing	350,000
5	For Telecommunications	14,000
6	For Operations of Auto Equipment	<u>2,400</u>
7	Total	\$1,082,900

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Department on
 11 Aging:

12 DIVISION OF HOME AND COMMUNITY SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services	1,285,100
15	For State Contributions to Social Security	98,300
16	For Travel	26,000
17	For Commodities	<u>1,000</u>
18	Total	\$1,410,400

19 Payable from Services for Older

20 Americans Fund:

21	For Personal Services	1,135,700
22	For State Contributions to State	
23	Employees' Retirement System	388,300
24	For State Contributions to Social Security	86,900

1	For Group Insurance	203,800
2	For Contractual Services	31,000
3	For Travel	65,000
4	For Printing	5,000
5	For Telecommunications	<u>6,000</u>
6	Total	\$1,921,700

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

12 Payable from General Revenue Fund:

13	For Personal Services	972,700
14	For State Contributions to Social Security	74,400
15	For Contractual Services	15,000
16	For Travel	25,000
17	For Commodities	<u>1,000</u>
18	Total	\$1,088,100

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the ordinary and contingent expenses of the Department on
 22 Aging:

23 DIVISION OF COMMUNICATIONS AND OUTREACH

1 Payable from General Revenue Fund:

2	For Personal Services	615,300
3	For State Contributions to Social Security	47,100
4	For Contractual Services	15,000
5	For Travel	10,000
6	For Commodities	1,000
7	For Printing	<u>76,400</u>
8	Total	\$764,800

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Expenses of the Provisions of	
17	the Elder Abuse and Neglect Act	9,937,800
18	For Expenses of the Intergenerational	
19	Programs	43,800
20	For Expenses of the Illinois Department	
21	on Aging for Monitoring and Support	
22	Services	267,200
23	For Expenses of the Illinois	
24	Council on Aging	18,000

1	For Expenses of the Senior Employment	
2	Specialist Program	190,300
3	For Expenses of the Grandparents	
4	Raising Grandchildren Program	242,300
5	For expenses associated with Home Delivered	
6	Meals (non-formula)	1,600,000
7	For Expenses of the Senior Meal Program	31,100
8	For Specialized Training Program	94,200
9	For Older Adult Services Initiatives	9,000
10	For Expenses of the Senior Helpline	<u>2,155,300</u>
11	Total	\$14,589,000
12	Payable from the Long Term Care Ombudsman Fund:	
13	For Expenses of the Long Term Care	
14	Ombudsman Fund	750,000
15	Payable from Services for Older	
16	Americans Fund:	
17	For Expenses of Senior Meal Program	85,000
18	For Older Americans Training	150,000
19	For Ombudsman Training and	
20	Conference Planning	150,000
21	For Expenses of the Discretionary	
22	Government Projects	<u>5,000,000</u>
23	Total	\$5,385,000
24	Payable from the Department on Aging	
25	State Projects Fund:	

1 For Expenses of Private Partnership
 2 Projects345,000

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DISTRIBUTIVE ITEMS

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For grants and for administrative
 11 expenses associated with the purchase
 12 of services covered by the Community
 13 Care Program, including prior year costs701,440,900

14 For Grants and for Administrative
 15 Expenses Associated with
 16 Comprehensive Care Coordination,
 17 including prior year costs58,856,800

18 For Grants for distribution to the 13 Area
 19 Agencies on Aging for costs for home
 20 delivered meals and mobile food equipment7,183,500

21 Grants for Community Based Services
 22 including information and referral
 23 services, transportation and delivered
 24 meals2,449,800

1	Grants for Community Based Services for	
2	equal distribution to each of the 13	
3	Area Agencies on Aging	766,400
4	For Grants for Retired Senior	
5	Volunteer Program	563,000
6	For Planning and Service Grants to	
7	Area Agencies on Aging	1,793,400
8	For Grants for the Foster	
9	Grandparent Program	246,300
10	For Expenses to the Area Agencies	
11	on Aging for Long-Term Care Systems	
12	Development	248,800
13	For the Ombudsman Program	<u>351,900</u>
14	Total	\$773,900,800
15	Payable from the Tobacco Settlement	
16	Recovery Fund:	
17	For Grants and Administrative	
18	Expenses of Senior Health	
19	Assistance Programs	1,600,000
20	Payable from Services for Older Americans Fund:	
21	For Title III Social Services	17,000,000
22	For National Family Caregiver	
23	Support Program	7,500,000
24	For Title VII Prevention of Elder	
25	Abuse, Neglect, and Exploitation	500,000

1	For Title VII Long Term Care	
2	Ombudsman Services for Older Americans	1,000,000
3	For Title III D Preventive Health	1,000,000
4	For Title III Nutrition Services	24,475,800
5	For Title V Employment Services	6,000,000
6	For National Lunch Program	8,500,000
7	For Adult Food Care Program	200,000
8	For Additional Title V Grant	650,000
9	For Nutrition Services Incentive Program	<u>1,500,000</u>
10	Total	68,325,800

11 Section 40. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department on Aging for the ordinary and contingent
14 expenses of the Senior Citizens Circuit Breaker and
15 Pharmaceutical Assistance Program:

16	Payable from Tobacco Settlement	
17	Recovery Fund	4,500,000

18 Section 99. Effective date. This Act takes effect July 1,
19 2011.