



Sen. Heather A. Steans

Filed: 5/13/2011

09700SB2403sam002

SDS097 00207 BAS 40207 a

1 AMENDMENT TO SENATE BILL 2403

2 AMENDMENT NO. _____. Amend Senate Bill 2403, by deleting
3 everything after the enacting clause and replacing it with
4 the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the following divisions of the Department of Corrections for
11 the fiscal year ending June 30, 2012:

12 FOR OPERATIONS

13 GENERAL OFFICE

14 For Personal Services19,931,500

1	For State Contributions to	
2	Social Security	1,524,800
3	For Contractual Services	11,570,200
4	For Travel	214,400
5	For Commodities	691,300
6	For Printing	5,400
7	For Equipment	92,000
8	For Electronic Data Processing	13,295,000
9	For Telecommunications Services	2,576,000
10	For Operation of Auto Equipment	876,000
11	For Tort Claims	<u>816,200</u>
12	Total	\$55,356,000

13 STATEWIDE SERVICES AND GRANTS

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Corrections for the objects and purposes
17 hereinafter named:

18 Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying Prisoners	337,400
20	For the State's share of Assistant State's	
21	Attorney's salaries - reimbursement	
22	to counties pursuant to Chapter 53 of	
23	the Illinois Revised Statutes	376,400
24	For Repairs, Maintenance and Other	

1	Capital Improvements	<u>1,812,500</u>
2	Total	\$2,526,300
3	Payable from the Department of Corrections	
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision	5,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs,	
15	food expenditures, and various	
16	construction costs	<u>23,000,000</u>
17	Total	\$33,000,000

18 Section 25. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Sections 10
20 and 50 for repairs and maintenance, roof repairs and/or
21 replacements, and miscellaneous capital improvements at the
22 Department's various institutions are to include
23 construction, reconstruction, improvements, repairs and
24 installation of capital facilities, costs of planning,

1 supplies, materials and all other expenses required for roof
2 and other types of repairs and maintenance, capital
3 improvements, and purchase of land.

4 No contract shall be entered into or obligation incurred
5 for repairs and maintenance and other capital improvements
6 from appropriations made in Sections 10 and 50 of this
7 Article until after the purposes and amounts have been
8 approved in writing by the Governor.

9 Section 30. The amount of \$6,682,400, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Corrections from the General Revenue Fund for expenses
12 related to statewide hospitalization services.

13 Section 35. The amount of \$0, or so much thereof as may
14 be necessary, is appropriated to the Department of
15 Corrections from the General Revenue Fund for expenses
16 related to Operation CeaseFire.

17 Section 40. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the Department of Corrections:

22 EDUCATION SERVICES

1	For Equipment	759,000
2	For Telecommunications Services	6,214,200
3	For Operation of Auto Equipment	<u>2,760,000</u>
4	Total	\$113,662,600

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Corrections from the General Revenue
8 Fund for:

9 BIG MUDDY RIVER CORRECTIONAL CENTER

10	For Personal Services	19,509,300
11	For Student, Member and Inmate 12 Compensation	276,000
13	For State Contributions to 14 Social Security	1,492,400
15	For Contractual Services	7,308,700
16	For Travel	12,900
17	For Travel and Allowances for Committed, 18 Paroled and Discharged Prisoners	26,300
19	For Commodities	1,920,000
20	For Printing	13,000
21	For Equipment	109,500
22	For Telecommunications Services	57,000
23	For Operation of Auto Equipment	<u>89,400</u>
24	Total	\$33,494,100

1	CENTRALIA CORRECTIONAL CENTER	
2	For Personal Services	22,081,400
3	For Student, Member and Inmate	
4	Compensation	253,900
5	For State Contributions to	
6	Social Security	1,689,200
7	For Contractual Services	5,018,400
8	For Travel	16,600
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	26,700
11	For Commodities	1,895,100
12	For Printing	12,700
13	For Equipment	119,600
14	For Telecommunications Services	75,400
15	For Operation of Auto Equipment	<u>59,800</u>
16	Total	\$33,966,000
17	DANVILLE CORRECTIONAL CENTER	
18	For Personal Services	18,337,700
19	For Student, Member and Inmate	
20	Compensation	277,300
21	For State Contributions to	
22	Social Security	1,402,800
23	For Contractual Services	6,161,800
24	For Travel	30,000
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	11,000
2	For Commodities	2,217,900
3	For Printing	14,400
4	For Equipment	136,200
5	For Telecommunications Services	54,100
6	For Operation of Auto Equipment	<u>119,600</u>
7	Total	\$31,263,900

DECATUR WOMEN'S CORRECTIONAL CENTER

9	For Personal Services	13,584,500
10	For Student, Member and Inmate	
11	Compensation	78,400
12	For State Contributions to	
13	Social Security	1,039,100
14	For Contractual Services	3,229,600
15	For Travel	4,300
16	For Travel and Allowances for	
17	Committed, Paroled and	
18	Discharged Prisoners	15,700
19	For Commodities	534,200
20	For Printing	4,600
21	For Equipment	87,400
22	For Telecommunications Services	31,600
23	For Operation of Auto Equipment	<u>46,500</u>
24	Total	\$20,278,200

DIXON CORRECTIONAL CENTER

25

1	For Personal Services	34,330,800
2	For Student, Member and Inmate	
3	Compensation	312,800
4	For State Contributions to	
5	Social Security	2,626,300
6	For Contractual Services	12,600,700
7	For Travel	29,400
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	18,200
10	For Commodities	2,947,900
11	For Printing	16,400
12	For Equipment	138,000
13	For Telecommunications Services	113,300
14	For Operation of Auto Equipment	<u>203,900</u>
15	Total	\$57,975,800

DWIGHT CORRECTIONAL CENTER

17	For Personal Services	24,129,900
18	For Student, Member and Inmate	
19	Compensation	135,000
20	For State Contributions to	
21	Social Security	1,846,000
22	For Contractual Services	7,699,300
23	For Travel	31,800
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	9,100

1	For Commodities	1,777,400
2	For Printing	21,300
3	For Equipment	170,200
4	For Telecommunications Services	111,100
5	For Operation of Auto Equipment	<u>136,200</u>
6	Total	\$39,203,700

EAST MOLINE CORRECTIONAL CENTER

8	For Personal Services	17,303,300
9	For Student, Member and Inmate	
10	Compensation	214,100
11	For State Contributions to	
12	Social Security	1,323,700
13	For Contractual Services	3,932,900
14	For Travel	7,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	27,600
17	For Commodities	1,430,600
18	For Printing	2,700
19	For Equipment	118,700
20	For Telecommunications Services	69,100
21	For Operation of Auto Equipment	<u>106,300</u>
22	Total	\$26,669,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	14,383,600
25	For Student, Member and Inmate	

1	Compensation	140,800
2	For State Contributions to	
3	Social Security	1,100,300
4	For Contractual Services	11,249,800
5	For Travel	12,800
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	4,600
8	For Commodities	835,500
9	For Printing	9,200
10	For Equipment	87,400
11	For Telecommunications Services	32,200
12	For Operation of Auto Equipment	<u>50,600</u>
13	Total	\$30,333,300

GRAHAM CORRECTIONAL CENTER

15	For Personal Services	25,571,400
16	For Student, Member and Inmate	
17	Compensation	242,900
18	For State Contributions to	
19	Social Security	1,956,200
20	For Contractual Services	7,873,500
21	For Travel	11,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	10,800
24	For Commodities	2,425,000
25	For Printing	17,300

1	For Equipment	151,800
2	For Telecommunications Services	62,400
3	For Operation of Auto Equipment	<u>85,900</u>
4	Total	\$41,748,000

5 ILLINOIS RIVER CORRECTIONAL CENTER

6	For Personal Services	19,970,000
7	For Student, Member and Inmate	
8	Compensation	297,400
9	For State Contributions to Social Security	1,257,700
10	For Contractual Services	7,215,600
11	For Travel	12,900
12	For Travel and Allowance for Committed, Paroled	
13	and Discharged Prisoners	31,000
14	For Commodities	2,332,200
15	For Printing	12,000
16	For Equipment	141,700
17	For Telecommunications Services	48,400
18	For Operation of Auto Equipment	<u>82,800</u>
19	Total	\$34,425,600

20 HILL CORRECTIONAL CENTER

21	For Personal Services	18,205,800
22	For Student, Member and Inmate	
23	Compensation	253,900
24	For State Contributions to Social Security	1,392,700
25	For Contractual Services	6,412,800

1	For Travel	9,200
2	For Travel and Allowance for Committed, Paroled	
3	and Discharged Prisoners	28,100
4	For Commodities	2,404,000
5	For Printing	13,300
6	For Equipment	147,200
7	For Telecommunications Services	28,200
8	For Operation of Auto Equipment	<u>27,800</u>
9	Total	\$31,438,000
10	JACKSONVILLE CORRECTIONAL CENTER	
11	For Personal Services	25,289,100
12	For Student, Member and Inmate	
13	Compensation	428,400
14	For State Contributions to	
15	Social Security	1,934,600
16	For Contractual Services	3,716,900
17	For Travel	7,800
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	6,700
20	For Commodities	2,441,800
21	For Printing	11,800
22	For Equipment	150,000
23	For Telecommunications Services	67,000
24	For Operation of Auto Equipment	<u>184,000</u>
25	Total	\$37,215,200

1	Paroled and Discharged Prisoners	9,300
2	For Commodities	851,000
3	For Printing	10,900
4	For Equipment	145,400
5	For Telecommunications Services	75,700
6	For Operation of Auto Equipment	<u>71,900</u>
7	Total	\$24,395,600

8 LOGAN CORRECTIONAL CENTER

9	For Personal Services	20,978,700
10	For Student, Member and Inmate	
11	Compensation	322,200
12	For State Contributions to	
13	Social Security	1,604,800
14	For Contractual Services	4,345,700
15	For Travel	3,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	16,100
18	For Commodities	2,658,200
19	For Printing	10,700
20	For Equipment	142,600
21	For Telecommunications Services	107,500
22	For Operation of Auto Equipment	<u>244,100</u>
23	Total	\$33,080,400

24 MENARD CORRECTIONAL CENTER

25	For Personal Services	50,563,300
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1	For Student, Member and Inmate	
2	Compensation	345,000
3	For State Contributions to	
4	Social Security	3,868,100
5	For Contractual Services	9,496,700
6	For Travel	33,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	12,000
9	For Commodities	5,123,400
10	For Printing	24,600
11	For Equipment	341,300
12	For Telecommunications Services	130,500
13	For Operation of Auto Equipment	<u>151,800</u>
14	Total	\$76,185,100

15 PINCKNEYVILLE CORRECTIONAL CENTER

16	For Personal Services	28,003,800
17	For Student, Member and Inmate	
18	Compensation	245,100
19	For State Contributions to	
20	Social Security	2,142,300
21	For Contractual Services	7,500,400
22	For Travel	14,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	36,800
25	For Commodities	2,961,900

1	For Printing	17,600
2	For Equipment	163,800
3	For Telecommunications Services	55,200
4	For Operation of Auto Equipment	<u>117,200</u>
5	Total	\$44,846,000

6 PONTIAC CORRECTIONAL CENTER

7	For Personal Services	37,009,100
8	For Student, Member and Inmate	
9	Compensation	181,300
10	For State Contributions to	
11	Social Security	2,831,200
12	For Contractual Services	8,998,600
13	For Travel	23,600
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	11,300
16	For Commodities	2,782,800
17	For Printing	15,600
18	For Equipment	232,900
19	For Telecommunications Services	173,900
20	For Operation of Auto Equipment	<u>105,600</u>
21	Total	\$56,919,500

22 ROBINSON CORRECTIONAL CENTER

23	For Personal Services	15,718,800
24	For Student, Member and	
25	Inmate Compensation	208,800

1	For State Contribution to	
2	Social Security	1,202,500
3	For Contractual Services	4,549,000
4	For Travel	14,900
5	For Travel and Allowances for	
6	Committed, Paroled and Discharged	
7	Prisoners	15,600
8	For Commodities	1,571,400
9	For Printing	12,600
10	For Equipment	128,800
11	For Telecommunications Services	34,500
12	For Operation of Automotive Equipment	<u>70,000</u>
13	Total	\$25,572,900

14 SHAWNEE CORRECTIONAL CENTER

15	For Personal Services	20,925,700
16	For Student, Member and	
17	Inmate Compensation	320,200
18	For State Contributions to	
19	Social Security	1,600,800
20	For Contractual Services	6,039,800
21	For Travel	12,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	80,900
24	For Commodities	2,741,200
25	For Printing	10,000

1	For Equipment	135,200
2	For Telecommunications Services	56,900
3	For Operation of Auto Equipment	<u>75,000</u>
4	Total	\$34,780,000

5 SHERIDAN CORRECTIONAL CENTER

6	For Personal Services	23,559,000
7	For Student, Member and Inmate	
8	Compensation	204,200
9	For State Contributions to	
10	Social Security	1,802,300
11	For Contractual Services	18,191,100
12	For Travel	18,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	7,200
15	For Commodities	2,031,000
16	For Printing	11,600
17	For Equipment	251,200
18	For Telecommunications Services	76,700
19	For Operation of Auto Equipment	<u>119,600</u>
20	Total	\$50,295,900

21 TAMMS CORRECTIONAL CENTER

22	For Personal Services	18,635,000
23	For Student, Member and Inmate	
24	Compensation	88,300
25	For State Contributions to	

1	Social Security	1,425,500
2	For Contractual Services	3,868,800
3	For Travel	8,600
4	For Commodities	939,900
5	For Printing	10,000
6	For Equipment	111,300
7	For Telecommunications Services	106,700
8	For Operation of Auto Equipment	<u>71,900</u>
9	Total	\$27,463,100
10	STATEVILLE CORRECTIONAL CENTER	
11	For Personal Services	70,302,200
12	For Student, Member and Inmate	
13	Compensation	227,200
14	For State Contributions to	
15	Social Security	5,378,100
16	For Contractual Services	15,811,700
17	For Travel	179,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	45,700
20	For Commodities	5,928,400
21	For Printing	70,400
22	For Equipment	227,200
23	For Telecommunications Services	243,800
24	For Operation of Auto Equipment	<u>849,200</u>
25	Total	\$107,894,900

1	TAYLORVILLE CORRECTIONAL CENTER	
2	For Personal Services	14,906,900
3	For Student, Member and Inmate Compensation	225,400
4	For State Contribution to	
5	Social Security	1,140,400
6	For Contractual Services	5,099,100
7	For Travel	2,800
8	For Travel and Allowance for	
9	Committed, Paroled and Discharged	
10	Prisoners	8,300
11	For Commodities	1,391,700
12	For Printing	9,800
13	For Equipment	171,100
14	For Telecommunications Services	32,200
15	For Operation of Automotive Equipment	<u>60,800</u>
16	Total	\$25,052,700
17	VANDALIA CORRECTIONAL CENTER	
18	For Personal Services	21,755,900
19	For Student, Member and Inmate	
20	Compensation	336,300
21	For State Contributions to	
22	Social Security	1,664,400
23	For Contractual Services	3,796,500
24	For Travel	7,500
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	13,200
2	For Commodities	2,226,600
3	For Printing	5,300
4	For Equipment	138,000
5	For Telecommunications Services	73,600
6	For Operation of Auto Equipment	<u>58,400</u>
7	Total	\$32,690,900

VIENNA CORRECTIONAL CENTER

9	For Personal Services	21,242,400
10	For Student, Member and Inmate	
11	Compensation	225,400
12	For State Contributions to	
13	Social Security	1,625,100
14	For Contractual Services	3,438,600
15	For Travel	4,500
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	87,900
18	For Commodities	2,991,400
19	For Printing	8,600
20	For Equipment	138,900
21	For Telecommunications Services	82,000
22	For Operation of Auto Equipment	<u>132,200</u>
23	Total	\$32,583,700

WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services	23,491,600
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1	For Student, Member and Inmate	
2	Compensation	289,400
3	For State Contributions to	
4	Social Security	1,797,100
5	For Contractual Services	6,481,300
6	For Travel	21,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	27,000
9	For Commodities	2,207,900
10	For Printing	13,800
11	For Equipment	154,200
12	For Telecommunications Services	55,300
13	For Operation of Auto Equipment	<u>121,400</u>
14	Total	\$37,675,000

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Corrections from the Working Capital
18 Revolving Fund:

19	ILLINOIS CORRECTIONAL INDUSTRIES	
20	For Personal Services	10,890,900
21	For the Student, Member and Inmate	
22	Compensation	1,859,300
23	For State Contributions to State	
24	Employees' Retirement System	3,723,600

1	For State Contributions to	
2	Social Security	830,900
3	For Group Insurance	2,250,000
4	For Contractual Services	2,370,300
5	For Travel	99,900
6	For Commodities	24,610,100
7	For Printing	9,400
8	For Equipment	1,504,000
9	For Telecommunications Services	64,400
10	For Operation of Auto Equipment	1,194,100
11	For Repairs, Maintenance and Other	
12	Capital Improvements	147,000
13	For Refunds	<u>7,400</u>
14	Total	\$49,561,300

15 Article 99. Effective date. This Act takes effect July
16 1, 2011."