

HB6124



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6124

Introduced 2/28/2012, by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$112,211,000
Other State Funds	\$ 13,000,000
Total	<u>\$125,211,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Juvenile Justice
10 for the fiscal year ending June 30, 2011:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	1,319,200
14	For State Contributions to	
15	Social Security	100,900
16	For Contractual Services	286,700
17	For Travel	25,000
18	For Commodities	5,500
19	For Printing	1,000
20	For Equipment	19,300
21	For Electronic Data Processing	1,159,300
22	For Telecommunications Services	140,000

1	For Operation of Auto Equipment	17,400
2	For Tort Claims	<u>600,000</u>
3	Total	\$3,674,300

SCHOOL DISTRICT

5	For Personal Services	7,534,700
6	For State Contributions to Teachers'	
7	Retirement System	500
8	For State Contributions to Social Security	576,400
9	For Contractual Services	1,046,200
10	For Travel	3,000
11	For Commodities	38,900
12	For Printing	2,000
13	For Telecommunications Services	21,600
14	For Operation of Auto Equipment	<u>2,000</u>
15	Total	\$9,225,300

AFTERCARE SERVICES

17	For Personal Services	5,313,200
18	For State Contributions to	
19	Social Security	406,500
20	For Contractual Services	2,536,300
21	For Travel	25,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	5,000
24	For Commodities	47,300
25	For Printing	1,700

1	For Equipment	509,400
2	For Telecommunications Services	142,400
3	For Operation of Auto Equipment	<u>158,300</u>
4	Total	\$9,145,100

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Juvenile Justice from the General
8 Revenue Fund:

9 ILLINOIS YOUTH CENTER - CHICAGO

10	For Personal Services	5,632,900
11	For Student, Member and Inmate	
12	Compensation	6,300
13	For State Contributions to	
14	Social Security	430,900
15	For Contractual Services	3,073,100
16	For Travel	2,300
17	For Commodities	363,300
18	For Printing	3,000
19	For Equipment	27,700
20	For Telecommunications Services	24,800
21	For Operation of Auto Equipment	<u>14,400</u>
22	Total	\$9,578,700

23 ILLINOIS YOUTH CENTER - HARRISBURG

24	For Personal Services	15,887,900
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1	For Student, Member and Inmate	
2	Compensation	40,500
3	For State Contributions to	
4	Social Security	1,215,400
5	For Contractual Services	2,679,200
6	For Travel	4,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	14,700
9	For Commodities	826,500
10	For Printing	9,800
11	For Equipment	37,000
12	For Telecommunications Services	42,100
13	For Operation of Auto Equipment	<u>25,000</u>
14	Total	\$20,782,700

ILLINOIS YOUTH CENTER - JOLIET

16	For Personal Services	1,540,200
17	For Student, Member and Inmate	
18	Compensation	1,000
19	For State Contributions to	
20	Social Security	117,800
21	For Contractual Services	651,200
22	For Travel	900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	100
25	For Commodities	40,700

1	For Printing	200
2	For Equipment	3,300
3	For Telecommunications Services	3,500
4	For Operation of Auto Equipment	<u>5,600</u>
5	Total	\$2,364,500

ILLINOIS YOUTH CENTER - KEWANEE

7	For Personal Services	13,321,300
8	For Student, Member and Inmate	
9	Compensation	16,400
10	For State Contributions to	
11	Social Security	1,019,100
12	For Contractual Services	3,359,800
13	For Travel	9,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth	300
16	For Commodities	577,500
17	For Printing	8,600
18	For Equipment	45,800
19	For Telecommunications Services	84,500
20	For Operation of Auto Equipment	<u>36,900</u>
21	Total	\$18,479,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

23	For Personal Services	676,000
24	For Student, Member and Inmate	
25	Compensation	400

1	For State Contributions to	
2	Social Security	51,700
3	For Contractual Services	182,500
4	For Travel	500
5	For Travel Allowances for Committed,	
6	Paroled and Discharged Youth	200
7	For Commodities	11,200
8	For Printing	200
9	For Equipment	0
10	For Telecommunications Services	1,600
11	For Operation of Auto Equipment	<u>1,900</u>
12	Total	\$926,200

ILLINOIS YOUTH CENTER - PERE MARQUETTE

13		
14	For Personal Services	3,094,100
15	For Student, Member and Inmate	
16	Compensation	9,400
17	For State Contributions to	
18	Social Security	236,700
19	For Contractual Services	919,600
20	For Travel	2,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Youth	300
23	For Commodities	200,300
24	For Printing	2,000
25	For Equipment	31,000

1	For Telecommunications Services	21,500
2	For Operation of Auto Equipment	<u>10,100</u>
3	Total	\$4,527,000

ILLINOIS YOUTH CENTER - ST. CHARLES

5	For Personal Services	16,366,200
6	For Student, Member and Inmate	
7	Compensation	43,000
8	For State Contributions to	
9	Social Security	1,252,000
10	For Contractual Services	5,245,100
11	For Travel	10,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Youth	500
14	For Commodities	923,900
15	For Printing	14,000
16	For Equipment	55,000
17	For Telecommunications Services	47,000
18	For Operation of Auto Equipment	<u>58,900</u>
19	Total	\$24,016,100

ILLINOIS YOUTH CENTER - WARRENVILLE

21	For Personal Services	6,098,000
22	For Student, Member and Inmate	
23	Compensation	10,500
24	For State Contributions to	
25	Social Security	466,500

1	For Contractual Services	1,937,800
2	For Travel	1,000
3	For Commodities	197,300
4	For Printing	8,000
5	For Equipment	75,000
6	For Telecommunications Services	45,300
7	For Operation of Auto Equipment	<u>12,400</u>
8	Total	\$8,851,800

9 STATEWIDE SERVICES AND GRANTS

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Juvenile Justice for the objects and purposes
13 hereinafter named:

14 Payable from General Revenue Fund:

15 For Repairs, Maintenance and
16 Other Capital Improvements600,000

17 Payable from the Department of Corrections

18 Reimbursement and Education Fund:

19 For payment of expenses associated
20 with School District Programs5,000,000

21 For payment of expenses associated
22 with federal programs, including,
23 but not limited to, construction of
24 additional beds, treatment programs,

1	and juvenile supervision	3,000,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs,	
5	food expenditures, and various	
6	construction costs	<u>5,000,000</u>
7	Total	\$13,000,000

8 Section 15. The amounts appropriated for repairs and
9 maintenance, and other capital improvements in Section 10 for
10 repairs and maintenance, roof repairs and/or replacements and
11 miscellaneous capital improvements at the Department's
12 various institutions are to include construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, costs of planning, supplies, materials
15 and all other expenses required for roof and other types of
16 repairs and maintenance, capital improvements, and purchase
17 of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Section 10 of this Article until
21 after the purpose and amounts have been approved in writing
22 by the Governor.

1 Section 20. The sum of \$40,100, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Juvenile Justice from the General Revenue Fund for costs and
4 expenses associated with payment of statewide
5 hospitalization.

6 Section 99. Effective date. This Act takes effect July 1,
7 2012.