

HB5958



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5958

Introduced 2/28/2012, by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$3,384,911,600
Other State Funds	\$ 807,676,500
Federal Funds	<u>\$1,670,993,300</u>
Total	\$5,863,581,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	30,209,600
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children	208,559,400

1 For State Transitional Assistance0

2 For State Family and Child Assistance Program0

3 For Refugees1,173,600

4 For Funeral and Burial Expenses under

5 Articles III, IV, and V, including

6 prior year costs 9,980,000

7 For Grants Associated with Child Care

8 Services, Including Operating and

9 Administrative Costs 265,207,200

10 For Grants and for Administrative

11 Expenses associated with Refugee

12 Social Services219,600

13 For Grants and Administrative

14 Expenses associated with Immigrant

15 Integration Services and for

16 other Immigrant Services pursuant

17 to 305 ILCS 5/12-4.346,930,000

18 Payable from Employment and Training Fund:

19 For Temporary Assistance for Needy

20 Families under Article IV

21 and other social services including

22 Emergency Assistance for families

23 with Dependent Children in accordance with

24 applicable laws and regulations

25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009	<u>20,000,000</u>
4	Total	\$542,279,400

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than ten percent of the
7 total appropriation of General Revenue Funds in Section 5
8 above "For Income Assistance and Related Distributive
9 Purposes" among the various purposes therein enumerated.

10 Section 5 . The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17	For Personal Services	25,866,000
18	For State Contributions to Social Security	1,978,700
19	For Group Insurance	0
20	For Contractual Services	2,170,400
21	For Contractual Services:	
22	For Leased Property Management	42,588,800
23	For Contractual Services:	

1	For CMS Fleet Management	2,026,800
2	For Contractual Services:	
3	For Press Information Officers Management	216,900
4	For Contractual Services:	
5	For Graphic Design Management	59,700
6	For Travel	179,300
7	For Commodities	1,058,000
8	For Printing	1,350,600
9	For Equipment	233,800
10	For Telecommunications Services	1,447,300
11	For Operation of Auto Equipment	135,800
12	For In-Service Training	16,100
13	For Indirect Cost Principles/Interfund	
14	Transfer Payable to the Vocational	
15	Rehabilitation Fund	<u>2,820,200</u>
16	Total	\$82,148,400
17	Payable from Vocational Rehabilitation Fund:	
18	For Personal Services	6,217,400
19	For Retirement Contributions	2,361,800
20	For State Contributions to Social Security	475,600
21	For Group Insurance	2,300,000
22	For Contractual Services	1,331,000
23	For Contractual Services:	
24	For Leased Property Management	5,076,200
25	For Travel	136,000

1	For Commodities	136,500
2	For Printing	37,000
3	For Equipment	198,600
4	For Telecommunications Services	226,500
5	For Operation of Auto Equipment	28,500
6	For In-Service Training	<u>366,700</u>
7	Total	\$18,891,800
8	For Contractual Services:	
9	For Leased Property Management:	
10	Payable from Prevention and Treatment of Alcoholism	
11	and Substance Abuse Block Grant Fund	219,500
12	Payable from Federal National Community	
13	Services Grant Fund	38,000
14	Payable from DHS Special Purposes Trust Fund	574,800
15	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
16	Payable from Early Intervention Services	
17	Revolving Fund	112,000
18	Payable from DHS Federal Projects Fund	135,000
19	Payable from USDA Women, Infants and	
20	Children Fund	399,600
21	Payable from Local Initiative Fund	125,400
22	Payable from Domestic Violence	
23	Shelter and Service Fund	63,700
24	Payable from Maternal and Child	
25	Health Services Block Grant Fund	81,500

1	Payable from Community Mental Health Services	
2	Block Grant Fund	71,000
3	Payable from Juvenile Justice Trust Fund	14,500
4	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
5	Total	\$5,167,700
6	Payable from DHS Private Resources Fund:	
7	For Grants and Costs associated with Human	
8	Services Activities funded by Grants or	
9	Private Donations	150,000
10	Payable from Mental Health Fund:	
11	For Costs associated with Mental Health and	
12	Developmental Disabilities Special Projects	3,000,000
13	For costs associated with DHS inter-agency	
14	Support Services	3,000,000
15	Payable from DHS State Projects Fund:	
16	For expenses associated with Energy	
17	Conservation and Efficiency programs	1,000,000
18	Payable from DHS Recoveries Trust Fund:	
19	For expenses associated with	
20	recovering overpayments to	
21	benefit recipients	<u>9,742,700</u>
22	Total	\$16,892,700

23 ADMINISTRATIVE AND PROGRAM SUPPORT

24 GRANTS-IN-AID

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Human Services for the purposes hereinafter
 4 named:

5 GRANTS-IN-AID

6 For Tort Claims:

7	Payable from General Revenue Fund	500,000
8	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
9	Total	\$510,000

10 For Reimbursement of Employees for
 11 Work-Related Personal Property Damages:

12	Payable from General Revenue Fund	11,500
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13 For Grants and administrative
 14 expenses associated with the
 15 Assets to Independence Program:

16	Payable from DHS Federal Projects Fund	2,000,000
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17 For Grants and administrative expenses
 18 associated with the Open Door Project:

19	Payable from DHS Private Resources Fund	<u>300,000</u>
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20	Total	\$2,311,500
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21 PERMANENT IMPROVEMENTS

22 Section 15. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the General
 24 Revenue Fund to the Department of Human Services for repairs

1 and maintenance, roof repairs and/or replacements and
 2 miscellaneous at the Department's various facilities and are
 3 to include capital improvements including construction,
 4 reconstruction, improvements, repairs and installation of
 5 capital facilities, cost of planning, supplies, materials,
 6 and all other expenses required for roof and other types of
 7 repairs and maintenance, capital improvements and demolition.

8 No contract shall be entered into or obligations incurred
 9 for any expenditures from appropriations made in this Section
 10 of the Article until after the purposes and amounts have been
 11 approved in writing by the Governor.

12 For Repair, Maintenance and other Capital

13 Improvements at various facilities1,569,600

14 Section 20. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Human Services as follows:

17 REFUNDS

18 Payable from General Revenue Fund8,200

19 Payable from Mental Health Fund100,000

20 Payable from Vocational Rehabilitation Fund5,000

21 Payable from Drug Treatment Fund5,000

22 Payable from Sexual Assault Services Fund400

23 Payable from Early Intervention

24 Services Revolving Fund300,000

1	Payable from DHS Federal Projects Fund	25,000
2	Payable from USDA Women, Infants and Children Fund	200,000
3	Payable from Maternal and Child Health	
4	Services Block Grant Fund	5,000
5	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
6	Total	\$678,600

7 Section 25. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to the
 10 Department of Human Services for ordinary and contingent
 11 expenses:

12 MANAGEMENT INFORMATION SERVICES

13	Payable from General Revenue Fund:	
14	For Personal Services	8,102,700
15	For State Contributions to Social Security	619,900
16	For Contractual Services	2,943,100
17	For Contractual Services:	
18	For Information Technology Management	31,708,000
19	For Travel	25,300
20	For Commodities	10,000
21	For Equipment	45,600
22	For Telecommunications Services	<u>3,147,100</u>
23	Total	\$46,601,700

24 Payable from Mental Health Fund:

1 For costs related to the provision
 2 of MIS support services provided to
 3 Departmental and Non-Departmental
 4 organizations5,941,800
 5 Payable from Vocational Rehabilitation Fund:
 6 For Personal Services2,798,800
 7 For Retirement Contributions1,063,200
 8 For State Contributions to Social Security214,100
 9 For Group Insurance667,000
 10 For Contractual Services1,805,000
 11 For Contractual Services:
 12 For Information Technology Management1,480,700
 13 For Travel50,000
 14 For Commodities60,600
 15 For Printing65,800
 16 For Equipment850,000
 17 For Telecommunications Services1,950,000
 18 For Operation of Auto Equipment2,800
 19 Total \$16,949,800
 20 Payable from USDA Women, Infants and Children Fund:
 21 For Personal Services 293,400
 22 For Retirement Contributions 111,500
 23 For State Contributions to Social Security 22,400
 24 For Group Insurance 69,000
 25 For Contractual Services325,400

1 For Contractual Services:
 2 For Information Technology Management391,900
 3 For Electronic Data Processing150,000
 4 Total \$1,363,600

5 Payable from Maternal and Child Health Services

6 Block Grant Fund:

7 For Operational Expenses Associated with
 8 Support of Maternal and Child Health
 9 Programs 346,800

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 Payable from Old Age Survivors' Insurance Fund:

15 For Personal Services 39,504,500
 16 For Retirement Contributions 15,006,600
 17 For State Contributions to Social Security 3,535,700
 18 For Group Insurance 12,420,000
 19 For Contractual Services11,601,800
 20 For Travel198,000
 21 For Commodities379,100
 22 For Printing384,000
 23 For Equipment1,600,900
 24 For Telecommunications Services1,404,700

1 For Operation of Auto Equipment100
 2 Total \$86,035,400

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 For SSI Advocacy Services:

9 Payable from General Revenue Fund 1,476,400
 10 Payable from DHS Special Purposes Trust Fund 913,500
 11 For Services to Disabled Individuals:
 12 Payable from Old Age Survivors' Insurance25,000,000

13 Section 40. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Human Services:

16 HOME SERVICES PROGRAM

17 GRANTS-IN-AID

18 For Purchase of Services of the
 19 Home Services Program, pursuant
 20 to 20 ILCS 2405/3, including
 21 operating, administrative, and
 22 prior year costs:

23 Payable from General Revenue Fund:329,324,500

1 Payable from the Home Services Medicaid
 2 Trust Fund:240,000,000

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:
 8 For Personal Services 4,790,400
 9 For State Contribution to
 10 Social Security 366,500
 11 For Contractual Services 1,023,300
 12 For Travel 84,800
 13 For Commodities 18,000
 14 For Equipment 4,100
 15 For Telecommunications Services 182,800
 16 Total \$6,469,900

17 Payable from Community Mental Health Services
 18 Block Grant Fund:
 19 For Personal Services 844,100
 20 For Retirement Contributions 320,600
 21 For State Contributions to Social Security 64,600
 22 For Group Insurance 207,000
 23 For Contractual Services119,400
 24 For Travel10,000

1	For Commodities	5,000
2	For Equipment	<u>5,000</u>
3	Total	\$1,575,700

4 Section 50. The sum of \$202,799,400, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for costs associated
7 with the operation of State Operated Mental Health Facilities
8 or the costs associated with services for the transition of
9 State Operated Mental Health Facilities residents to
10 alternative community settings.

11
12 Section 55. The sum of \$21,000,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Human Services for grants and
15 administrative expenses associated with the Department's
16 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
17 support of the Department's efforts to expand home and
18 community-based services, including rebalancing and
19 transition costs associated with compliance with consent
20 decrees.

21 Section 60. The following named sums, or so much thereof
22 as may be necessary, respectively, for the purposes
23 hereinafter named, are appropriated to the Department of

1 Human Services for Grants-In-Aid and Purchased Care in its
 2 various regions pursuant to Sections 3 and 4 of the Community
 3 Services Act and the Community Mental Health Act:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 For Community Service Grant Programs for
 7 Persons with Mental Illness:

8 Payable from General Revenue Fund 85,795,800

9 Payable from Community Mental Health

10 Services Block Grant Fund13,025,400

11 For Community Service Grant Programs for
 12 Persons with Mental Illness including
 13 administrative costs:

14 Payable from DHS Federal Projects Fund16,000,000

15 Payable from the Department of Human

16 Services Community Service Fund20,000,000

17 Payable from General Revenue Fund:

18 For Purchase of Care for Children and
 19 Adolescents with Mental Illness approved
 20 through the Individual Care Grant Program23,349,000

21 For costs associated with the Purchase and
 22 Disbursement of Psychotropic Medications

23 for Mentally Ill Clients in the Community1,980,000

24 For costs associated with Mental

25 Health Community Transitions or

1	State Operated Facilities	36,320,000
2	For Supportive MI Housing	20,359,400
3	For costs associated with Children and	
4	Adolescent Mental Health Programs	28,722,200
5	Payable from Health and Human Services	
6	Medicaid Trust Fund:	
7	For diversion, transition, and	
8	Aftercare from institutional settings	
9	For persons with a mental illness	6,000,000
10	Payable from Community Mental Health	
11	Medicaid Trust Fund:	
12	For all costs and administrative	
13	expenses associated with Medicaid	
14	Services for Persons with Mental	
15	Illness, including prior year costs	115,689,900
16	For Community Service Grant Programs for	
17	Children and Adolescents with Mental Illness:	
18	Payable from Community Mental Health Services	
19	Block Grant Fund	4,341,800
20	Payable from Community Mental Health	
21	Services Block Grant Fund:	
22	For Teen Suicide Prevention Including	
23	Provisions Established in Public Act	
24	85-0928	206,400

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services	4,752,500
9	For State Contributions to Social Security	363,600
10	For Contractual Services	62,200
11	For Travel	129,900
12	For Commodities	15,900
13	For Equipment	33,600
14	For Telecommunications Services	<u>83,700</u>
15	Total	\$5,441,400

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21	For Personal Services	8,268,300
22	For State Contribution to	
23	Social Security	632,500
24	For Contractual Services	157,600

1	For Travel	175,600
2	For Commodities	17,700
3	For Equipment	309,700
4	For Telecommunications Services	69,800
5	For Operation of Automotive Equipment	<u>0</u>
6	Total	\$9,631,200

7

8 Section 75. The sum of \$277,871,500, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Human Services for costs associated
11 with the operation of State Operated Developmental Centers or
12 the costs associated with services for the transition of
13 State Operated Developmental Center residents to alternative
14 community settings.

15 Section 80. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs associated with

24 Community Based Services for

1 Persons with Developmental Disabilities
2 and for Intermediate Care Facilities
3 for the Mentally Retarded and
4 Alternative Community Programs
5 including prior year costs
6 Payable from General Revenue Fund 975,389,000
7 For Intermediate Care Facilities
8 for the Mentally Retarded and
9 Alternative Community Programs
10 including prior year costs
11 Payable from Care Provider Fund for Persons
12 with a Developmental Disability50,000,000
13 For Community Based Services for
14 Persons with Developmental
15 Disabilities at the approximate
16 cost set forth below:
17 Payable from Mental Health Fund9,965,600
18 Payable from Community Developmental
19 Disability Services Medicaid Trust Fund35,000,000
20 Total \$1,070,354,600
21 Payable from General Revenue Fund:
22 For costs associated with the provision
23 of Specialized Services to Persons with
24 Developmental Disabilities8,062,500
25 For a grant to the Autism Program for an

1	Autism Diagnosis Education Program	
2	For Young Children	4,147,600
3	For a Grant to Best Buddies	352,700
4	For a grant to the ARC of Illinois	
5	For the Life Span Project	402,200
6	For Developmental Disability Quality	
7	Assurance Waiver	505,800
8	For costs associated with Developmental	
9	Disability Community Transitions or	
10	State Operated Facilities	20,819,400
11	For costs associated with young adults	
12	Transitioning from the Department of	
13	Children and Family Services to the	
14	Developmental Disability Service	
15	System	<u>2,288,000</u>
16	Total	\$36,578,200
17	Payable from Special Olympics Illinois Fund:	
18	For the costs associated with Special Olympics	100,000

19 Section 85. The sum of \$100,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Healthcare
 21 Provider Relief Fund to the Department of Human Services for
 22 medical bills and related expenses.

23 Section 90. The sum of \$34,450,000, or so much thereof

1 as may be necessary, is appropriated from the Health and
 2 Human Services Medicaid Trust Fund for awards and grants to
 3 developmental disabilities programs.

4 Section 95. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Human Services for Payments to Community
 7 Providers and Administrative Expenditures, including such
 8 Federal funds as are made available by the Federal Government
 9 for the following purpose:

10 Payable from Autism Research Checkoff Fund:

11 For costs associated with autism research100,000

12 Payable from Autism Awareness Fund:

13 For costs associated with autism awareness100,000

14 Section 100. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20 For Personal Services 627,700

21 For State Contribution to Social Security 48,000

22 For Contractual Services1,500

23 For Travel1,600

1	For Equipment	1,200
2	For Telecommunications Services	<u>26,400</u>
3	Total	\$706,400
4	Payable from Prevention and Treatment of Alcoholism	
5	and Substance Abuse Block Grant Fund:	
6	For Personal Services	2,611,700
7	For Retirement Contributions	992,100
8	For State Contributions to Social Security	199,800
9	For Group Insurance	644,000
10	For Contractual Services	1,227,700
11	For Travel	200,000
12	For Commodities	53,800
13	For Printing	35,000
14	For Equipment	14,300
15	For Electronic Data Processing	300,000
16	For Telecommunications Services	117,800
17	For Operation of Auto Equipment	20,000
18	For Expenses Associated with the Administration	
19	of the Alcohol and Substance Abuse Prevention	
20	and Treatment Programs	<u>215,000</u>
21	Total	\$ 6,631,200

22 Section 105. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Costs Associated with Community Based

6 Addiction Treatment to Medicaid Eligible

7 and AllKids clients, Including Prior Year

8 Costs 45,204,600

9 For costs associated with Community

10 Based Addiction Treatment Services 63,479,700

11 For Addiction Treatment Services for

12 DCFS clients 9,642,800

13 For costs associated with Addiction

14 Treatment Services for Special Populations 6,006,800

15 Total \$124,333,900

16 Payable from State Gaming Fund:

17 For Costs Associated with Treatment of

18 Individuals who are Compulsive Gamblers 996,300

19 For Addiction Treatment and Related Services:

20 Payable from Prevention and Treatment

21 of Alcoholism and Substance Abuse

22 Block Grant Fund 57,500,000

23 Payable from Youth Drug Abuse

24 Prevention Fund 530,000

25 For Grants and Administrative Expenses Related

1 to Addiction Treatment and Related Services:

2 Payable from Drunk and Drugged Driving

3 Prevention Fund3,082,900

4 Payable from Drug Treatment Fund5,000,000

5 Payable from Alcoholism and Substance

6 Abuse Fund22,102,900

7 For underwriting the cost of housing

8 for groups of recovering individuals:

9 Payable from Group Home Loan

10 Revolving Fund200,000

11 Total \$89,412,100

12 The Department, with the consent in writing from the

13 Governor, may reappropriation not more than two percent of the

14 total appropriation of General Revenue Funds in Section 130

15 above "Addiction Treatment" among the purposes therein

16 enumerated.

17 Section 110. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 Payable from Illinois Veterans' Rehabilitation Fund:

22 For Personal Services 1,702,700

23 For Retirement Contributions 646,800

1	For State Contributions to Social Security	130,300
2	For Group Insurance	506,000
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$3,030,100
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	37,870,100
10	For Retirement Contributions	14,385,700
11	For State Contributions to Social Security	2,897,000
12	For Group Insurance	12,070,400
13	For Contractual Services	3,563,800
14	For Travel	1,400,000
15	For Commodities	306,900
16	For Printing	145,100
17	For Equipment	629,900
18	For Telecommunications Services	1,476,300
19	For Operation of Auto Equipment	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>387,300</u>
22	Total	\$75,138,200

23 Section 115. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund9,418,200

6 Payable from Illinois Veterans'

7 Rehabilitation Fund2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs46,110,700

10 For Grants for Multiple Sclerosis:

11 Payable from Multiple Sclerosis

12 Assistance Fund300,000

13 For all costs associated with Community

14 Reintegration program:

15 Payable from General Revenue Fund1,328,700

16 For Implementation of Title VI, Part C of the

17 Vocational Rehabilitation Act of 1973 as

18 Amended--Supported Employment:

19 Payable from Vocational Rehabilitation Fund1,900,000

20 For Small Business Enterprise Program:

21 Payable from Vocational Rehabilitation Fund3,527,300

22 For Grants to Independent Living Centers:

23 Payable from General Revenue Fund4,475,600

24 Payable from Vocational Rehabilitation Fund2,000,000

25 Payable from Vocational Rehabilitation Fund77,200

1 For Independent Living Older Blind Grant:

2 Payable from Vocational Rehabilitation Fund245,500

3 Payable from General Revenue Fund141,200

4 For Independent Living Older Blind Formula:

5 Payable from Vocational Rehabilitation Fund1,500,000

6 For Project for Individuals of All Ages

7 with Disabilities:

8 Payable from Vocational Rehabilitation Fund1,050,000

9 For Case Services to Migrant Workers:

10 Payable from General Revenue Fund19,800

11 Payable from Vocational Rehabilitation Fund210,000

12 Section 120. The following named amounts, or so much

13 thereof as may be necessary, respectively, are appropriated

14 to the Department of Human Services:

15 CLIENT ASSISTANCE PROJECT

16 Payable from Vocational Rehabilitation Fund:

17 For Personal Services 507,800

18 For Retirement Contributions 192,900

19 For State Contributions to Social Security 38,800

20 For Group Insurance 184,000

21 For Contractual Services28,500

22 For Travel38,200

23 For Commodities2,700

24 For Printing400

1	For Equipment	32,100
2	For Telecommunications Services	<u>12,800</u>
3	Total	\$1,038,200

4 Section 125. The sum of \$50,000, or so much thereof as
5 may be necessary, is appropriated from the Vocational
6 Rehabilitation Fund to the Department of Human Services for a
7 grant relating to a Client Assistance Project.

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 DIVISION OF REHABILITATION SERVICES PROGRAM
12 AND ADMINISTRATIVE SUPPORT

13 Payable from Vocational Rehabilitation Fund:

14	For Personal Services	810,600
15	For Retirement Contributions	307,900
16	For State Contributions to Social Security	62,000
17	For Group Insurance	230,000
18	For Contractual Services	61,000
19	For Travel	50,000
20	For Commodities	300
21	For Equipment	40,000
22	For Telecommunications Services	<u>16,900</u>
23	Total	\$1,578,700

1 Payable from Rehabilitation Services
 2 Elementary and Secondary Education Act Fund:
 3 For Federally Assisted Programs1,362,500

4 Section 135. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenditures of the Department of
 8 Human Services:

9 CENTRAL SUPPORT AND CLINICAL SERVICES

10 Payable from General Revenue Fund:
 11 For Personal Services 9,197,200
 12 For State Contributions to Social Security 703,600
 13 For Contractual Services400,400
 14 For Contractual Services:
 15 For Private Hospitals for
 16 Recipients of State Facilities1,678,600
 17 For Travel46,000
 18 For Commodities8,942,300
 19 For Printing25,700
 20 For Equipment836,300
 21 For Telecommunications Services 35,300
 22 Total \$21,865,400

23 Payable from Mental Health Fund:
 24 For Costs Related to Provision of Support

1 Services Provided to Departmental and Non-
2 Departmental Organizations 8,447,100
3 For Drugs and costs associated with
4 Pharmacy Services12,300,000
5 For all costs associated with
6 Medicare Part D1,500,000
7 Payable from DHS Federal Projects Fund:
8 For Federally Assisted Programs5,949,200

9 Section 140. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Human
13 Services:

14 SEXUALLY VIOLENT PERSONS PROGRAM

15 Payable from General Revenue Fund:
16 For Personal Services 12,787,000
17 For State Contributions to
18 Social Security 978,200
19 For Contractual Services 10,565,900
20 For Travel 35,500
21 For Commodities 544,200
22 For Printing11,100
23 For Equipment 64,400
24 For Telecommunications Services 100,000

1	For Operation of Auto Equipment	63,600
2	For Sexually Violent Persons Program	<u>1,681,100</u>
3	Total	\$26,831,000

4 Section 145. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE DEAF

8 Payable from General Revenue Fund:

9	For Personal Services	14,794,900
10	For Student, Member or Inmate Compensation	19,200
11	For State Contributions to Social Security	1,131,800
12	For Contractual Services	1,770,200
13	For Travel	16,500
14	For Commodities	457,700
15	For Printing	800
16	For Equipment	115,100
17	For Telecommunications Services	98,400
18	For Operation of Auto Equipment	<u>33,400</u>
19	Total	\$18,438,000

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience	
22	Program	50,000

23 Section 150. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5	For Personal Services	7,687,400
6	For Student, Member or Inmate Compensation	15,400
7	For State Contributions to Social Security	588,100
8	For Contractual Services	595,400
9	For Travel	11,900
10	For Commodities	329,700
11	For Printing	2,200
12	For Equipment	69,300
13	For Telecommunications Services	43,400
14	For Operation of Auto Equipment	<u>11,500</u>
15	Total	\$9,354,300

16 Payable from Vocational Rehabilitation Fund:

17	For Secondary Transitional Experience Program	42,900
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18 Section 155. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES
22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

24	For Personal Services	1,298,600
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1	For State Contributions to Social Security	99,300
2	For Contractual Services	60,500
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	<u>0</u>
8	Total	\$1,458,400

9 Section 160. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

13 Payable from General Revenue Fund:

14	For Personal Services	4,240,000
15	For Student, Member or Inmate Compensation	1,900
16	For State Contributions to Social Security	324,400
17	For Contractual Services	878,100
18	For Travel	3,500
19	For Commodities	55,900
20	For Printing	2,300
21	For Equipment	29,000
22	For Telecommunications Services	61,200
23	For Operation of Auto Equipment	<u>16,400</u>
24	Total	\$5,612,700

1 Payable from Vocational Rehabilitation Fund:

2 For Secondary Transitional Experience Program60,000

3 Section 165. The following named sums, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services for the purposes
6 hereinafter named:

7 FAMILY AND COMMUNITY SERVICES

8 Payable from General Revenue Fund:

9 For Personal Services 192,694,800

10 For State Contributions to Social Security 14,741,100

11 For Contractual Services 10,493,400

12 For Contractual Services:

13 Electronic Benefit Transfer Administration14,000,000

14 For Travel415,600

15 For Commodities28,000

16 For Equipment100,300

17 For Telecommunications 2,240,000

18 For Expenses for the Development and

19 Implementation of Cornerstone 447,600

20 Total\$235,160,800

21 Payable from DHS Special Purposes Trust Fund:

22 For Operation of Federal

23 Employment Programs 10,231,500

24 Payable from the DHS Federal Projects Fund:

1 For Expenses Related to Public
2 Health Programs3,835,100
3 Payable from the DHS State Projects Fund:
4 For Operational Expenses for Public
5 Health Programs368,000
6 Payable from USDA Women, Infants
7 and Children Fund:
8 For Operational Expenses Associated
9 with Support of the USDA Women,
10 Infants and Children Program17,230,800
11 Payable from the Maternal and Child
12 Health Services Block Grant Fund:
13 For Operational Expenses of Maternal and
14 Child Health Programs4,437,100
15 Payable from Youth Alcoholism and Substance
16 Abuse Prevention Fund:
17 For community-based alcohol and
18 other drug abuse prevention services150,000

19 Section 170. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 hereinafter named, are appropriated to the Department of
22 Human Services for Family and Community Services and related
23 distributive purposes, including such Federal funds as are
24 made available by the Federal government for the following

1 purposes:

2 FAMILY AND COMMUNITY SERVICES

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Employability Development Services

6 Including Operating and Administrative

7 Costs and Related Distributive Purposes 18,853,400

8 For Food Stamp Employment and Training

9 including Operating and Administrative

10 Costs and Related Distributive Purposes 3,454,300

11 For Emergency Food Program,

12 Including Operating and Administrative Costs209,900

13 For Emergency Food and Shelter Program,

14 Including Operation and Administrative

15 Costs4,383,700

16 For Homeless Prevention1,485,000

17 For a grant to Children's Place for costs

18 associated with specialized child care

19 for families affected by HIV/AIDS 390,000

20 For Grants for Programs to Reduce

21 Infant Mortality, provide

22 Case Management and Outreach

23 Services, and for the

24 Intensive Prenatal Performance Project 40,086,600

25 For Costs Associated with the

1 Domestic Violence Shelters
2 and Services Program 16,475,000
3 For Costs Associated with
4 Teen Parent Services1,417,700
5 For Community Services 5,346,000
6 For Comprehensive Community-Based
7 Services to Youth 10,508,700
8 For Redeploy Illinois2,484,500
9 For Homeless Youth Services3,227,200
10 For grants to provide Assistance to Sexual
11 Assault Victims and for Sexual Assault
12 Prevention Activities 4,193,700
13 For Grants for After School Youth
14 Support Programs 6,573,600
15 For Grants to Family Planning Programs
16 for Contraceptive Services495,000
17 For Grants and Administrative Expenses
18 Related to the Healthy Families Program 8,744,000
19 For Early Intervention75,941,900
20 For Parents Too Soon Program 5,870,300
21 Payable from Assistance to the Homeless Fund:
22 For costs related to Providing Assistance
23 to the Homeless including Operating and
24 Administrative Costs and Grants300,000
25 Payable from Employment and Training Fund:

1 For grants associated with Employment
2 and Training Programs, income assistance
3 and other social services including
4 operating, administrative and
5 prior year costs460,000,000
6 Payable from the Health and Human
7 Service Medicaid Trust Fund:
8 For grants for Supportive Housing Services3,382,500
9 Payable from DHS Special Purposes Trust Fund:
10 For Emergency Food Program
11 Transportation and Distribution,
12 including grants and operations5,120,600
13 For Federal/State Employment Programs and
14 Related Services5,000,000
15 For Grants Associated with the Great
16 START Program, Including Operation
17 and Administrative Costs5,200,000
18 For Grants Associated with Child
19 Care Services, Including Operation,
20 Administrative and
21 Prior year costs 190,464,500
22 For Grants Associated with Emergency
23 Disaster Flood Relief11,800,000
24 For Grants Associated with Migrant
25 Child Care Services, Including Operation

1 and Administrative Costs 3,309,100
2 For Refugee Resettlement Purchase
3 of Service, Including Operation
4 and Administrative Costs10,536,600
5 For Grants Associated with Supplemental
6 Nutrition Assistance Program Outreach7,000,000
7 For Grants Associated with the Head Start
8 State Collaboration, Including
9 Operating and Administrative Costs500,000
10 For Supplemental Nutrition Assistance
11 Program, including operating and
12 administrative costs 0
13 For Grants Associated with Child
14 Care Services, including Operating
15 and administrative Costs in
16 accordance with applicable laws and
17 regulations for the State portion
18 of federal funds made available by
19 the American Recovery and Reinvestment
20 Act of 20091,700,000
21 Payable from the Special Purposes Trust Fund:
22 For Community Grants5,698,100
23 For costs associated with Family
24 Violence Prevention Services4,977,500
25 For grants and administrative

1 costs associated with MIEC
2 Home Visiting Program10,500,000
3 Payable from Local Initiative Fund:
4 For Purchase of Services under the
5 Donated Funds Initiative Program, Including
6 Operating and Administrative Costs22,483,700
7 Payable from Hunger Relief Fund:
8 For Grants for food banks for the
9 purchase of food and related supplies for
10 low income persons300,000
11 Payable from Crisis Nursery Fund:
12 For Grants associated with crisis nurseries
13 in Illinois including operating and
14 administrative costs100,000
15 Payable from Habitat for Humanity Fund:
16 For Grants to Habitat for Humanity100,000
17 Payable from Federal National
18 Community Services Grant Fund:
19 For Payment for Community Activities,
20 Including Prior Years' Costs12,969,900
21 Payable from Sexual Assault Services Fund:
22 For Grants Related to the
23 Sexual Assault Services Program100,000
24 Payable from Domestic Violence Abuser
25 Services Fund:

1 For Domestic Violence Abuser Services100,000

2 Payable from the DHS Federal Projects Fund:

3 For Grants for Public Health Programs5,130,000

4 For Grants for Family Planning Programs

5 Pursuant to Title X of the Public Health

6 Service Act9,000,000

7 For Grants for the Federal Healthy

8 Start Program4,000,000

9

10 Payable from USDA Women, Infants and Children Fund:

11 For Grants to Public and Private Agencies for

12 costs of administering the USDA Women, Infants,

13 and Children (WIC) Nutrition Program 52,000,000

14 For Grants for the Federal

15 Commodity Supplemental Food Program1,400,000

16 For Grants for USDA Farmer's Market

17 Nutrition Program1,500,000

18 For Grants for Free Distribution of Food

19 Supplies and for Grants for Nutrition

20 Program Food Centers under the

21 USDA Women, Infants, and Children

22 (WIC) Nutrition Program251,000,000

23 For Grants and operations under the

24 USDA Women, Infants, and Children

25 (WIC) Nutrition Program in

1 accordance with applicable laws
 2 and regulations for the State
 3 portion of federal funds made
 4 available by the American Recovery
 5 and Reinvestment Act of 200915,000,000

6 Payable from Tobacco Settlement Recovery Fund:

7 For a Grant to the Coalition for Technical
 8 Assistance and Training250,000
 9 For all costs associated with
 10 Children's Health Programs, including
 11 grants, contracts, equipment, vehicles
 12 and administrative expenses2,118,500

13 Payable from the Maternal and Child Health

14 Services Block Grant Fund:

15 For Grants to the Chicago Department of
 16 Health for Maternal and Child Health
 17 Services5,000,000

18 For Grants for Maternal and Child Health
 19 Programs, including programs appropriated
 20 elsewhere in this Section8,465,200

21 For Grants to the Board of Trustees of the
 22 University of Illinois, Division of
 23 Specialized Care for Children7,800,000

24 For Grants for an Abstinence Education
 25 Program including operating and

1 administrative costs2,500,000
2 Payable from the Preventive Health and
3 Health Services Block Grant Fund:
4 For Grants to provide assistance to Sexual
5 Assault Victims and for Sexual Assault
6 Prevention Activities500,000
7 For Grants for Rape Prevention Education
8 Programs, including operating and
9 administrative costs1,000,000
10 Payable from Domestic Violence Shelter
11 and Service Fund:
12 For Domestic Violence Shelters and
13 Services Program952,200
14 Payable from Gaining Early Awareness
15 and Readiness for Undergraduate
16 Programs Fund:
17 For Grants and administrative expenses
18 Of G.E.A.R.U.P3,500,000
19 Payable from DHS Special Purposes Trust Fund:
20 For Parents Too Soon Program,
21 including grants and operations 3,819,100
22 Payable from Early Intervention
23 Services Revolving Fund:
24 For Grants and administrative expenses
25 associated with the Early

1 Intervention Services Program, including
2 prior years costs160,000,000
3 Payable from Youth Alcoholism and
4 Substance Abuse Prevention Fund1,050,000
5 Payable from Alcoholism and
6 Substance Abuse Fund8,309,300
7 Payable from Prevention and Treatment
8 of Alcoholism and Substance Abuse
9 Block Grant Fund16,000,000
10 Payable from the Juvenile Justice
11 Trust Fund:
12 For Grants and administrative costs
13 associated with Juvenile Justice
14 Planning and Action Grants for Local
15 Units of Government and Non-Profit
16 Organizations including Prior Year Costs13,459,400

17 Section 999. Effective date. This Act takes effect July 1,
18 2012.