

HB5953



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5953

Introduced 2/28/2012, by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 69,047,600
Other State Funds	\$ 61,064,600
Federal Funds	\$ 1,689,900
Total	<u>\$131,802,100</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,387,800
11	For State Contributions to Social	
12	Security	259,200
13	For Contractual Services	607,400
14	For Travel	30,500
15	For Commodities	10,000
16	For Printing	7,800
17	For Equipment	5,600
18	For Electronic Data Processing	1,094,100
19	For Telecommunications Services	79,300
20	For Operation of Auto Equipment	<u>14,000</u>
21	Total	\$5,495,700

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Department of Veterans' Affairs
 4 for the objects and purposes and in the amounts set forth as
 5 follows:

6 GRANTS-IN-AID

7	For Bonus Payments to War Veterans and Peacetime	
8	Crisis Survivors	597,800
9	For Providing Educational Opportunities for	
10	Children of Certain Veterans, as provided	
11	by law	148,700
12	For Cartage and Erection of Veterans'	
13	Headstones, including Prior Years Claims	<u>550,000</u>
14	Total	\$1,296,500

15 Section 10. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Illinois Affordable Housing Trust Fund to the Department of
 18 Veterans' Affairs for the object and purpose and in the
 19 amount set forth as follows:

20	For Specially Adapted Housing for Veterans	223,000
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21 Section 15. The amount of \$200,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Veterans' Affairs for costs

1 associated with a Post-Traumatic Stress Disorder Outpatient
2 Counseling Program.

3 Section 20. The amount of \$250,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Military Family Relief Fund to the Department of Veterans'
6 Affairs for the payment of benefits authorized under the
7 Survivor's Compensation Act.

8 Section 25. The amount of \$150,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Veterans' Homes Fund to the Department of Veterans' Affairs
11 to enhance the operations of veterans' homes in Illinois.

12 Section 30. The amount of \$150,000, or so much thereof
13 as may be necessary, is appropriated from the Disabled
14 Veterans Property Tax Relief Fund to the Department of
15 Veterans' Affairs for the purpose of providing property tax
16 relief to disabled veterans.

17 Section 35. The amount of \$8,300,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois
19 Veterans Assistance Fund to the Department of Veterans'
20 Affairs for making grants, funding additional services, or
21 conducting additional research projects relating to veterans'

1 post traumatic stress disorder; veterans' homelessness; the
 2 health insurance cost of veterans; veterans' disability
 3 benefits, including but not limited to, disability benefits
 4 provided by veterans service organizations and veterans
 5 assistance commissions or centers; and the long-term care of
 6 veterans.

7 Section 40. The amount of \$297,000, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Veterans' Affairs for costs
 10 associated with the Illinois Warrior Assistance Program.

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for objects and
 14 purposes hereinafter named:

15 VETERANS' FIELD SERVICES

16 Payable from the General Revenue Fund:

17	For Personal Services	4,302,700
18	For State Contributions to Social	
19	Security	329,200
20	For Contractual Services	311,300
21	For Travel	91,900
22	For Commodities	11,600
23	For Printing	11,400

1	For Equipment	8,000
2	For Electronic Data Processing	0
3	For Telecommunications Services	118,100
4	For Operation of Auto Equipment	<u>31,500</u>
5	Total	\$5,215,700

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Veterans' Affairs for the objects and
9 purposes hereinafter named:

10 ILLINOIS VETERANS' HOME AT ANNA

11 Payable from General Revenue Fund:

12	For Personal Services	3,548,100
13	For State Contributions to	
14	Social Security	271,400
15	For Contractual Services	100
16	For Commodities	100
17	For Electronic Data Processing	<u>100</u>
18	Total	\$3,819,800

19 Payable from Anna Veterans Home Fund:

20	For Personal Services	814,200
21	For State Contributions to the State	
22	Employees' Retirement System	309,300
23	For State Contributions to	
24	Social Security	62,200

1	For Contractual Services	682,000
2	For Travel	5,000
3	For Commodities	336,500
4	For Printing	1,500
5	For Equipment	13,300
6	For Electronic Data Processing	12,900
7	For Telecommunications Services	14,400
8	For Operation of Auto Equipment	10,200
9	For Permanent Improvements	10,000
10	For Refunds	<u>6,000</u>
11	Total	\$2,277,500

12 Section 55. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT QUINCY

17 Payable from General Revenue Fund:

18	For Personal Services	22,919,400
19	For State Contributions to	
20	Social Security	1,753,300
21	For Contractual Services	120,000
22	For Commodities	100
23	For Electronic Data Processing	<u>100</u>
24	Total	\$24,792,900

1	Payable from Quincy Veterans Home Fund:	
2	For Personal Services	9,504,200
3	For Member Compensation	35,000
4	For State Contributions to the State	
5	Employees' Retirement System	3,610,400
6	For State Contributions to	
7	Social Security	727,100
8	For Contractual Services	3,054,200
9	For Travel	6,000
10	For Commodities	4,695,900
11	For Printing	23,700
12	For Equipment	118,500
13	For Electronic Data Processing	67,800
14	For Telecommunications Services	81,300
15	For Operation of Auto Equipment	115,600
16	For Permanent Improvements	20,000
17	For Refunds	<u>44,600</u>
18	Total	\$22,104,300

19 Section 60. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Veterans' Affairs for the objects and
 22 purposes hereinafter named:

23 ILLINOIS VETERANS' HOME AT LASALLE

24 Payable from General Revenue Fund:

1	For Personal Services	8,697,300
2	For State Contributions to Social Security	665,300
3	For Contractual Services	100
4	For Commodities	100
5	For Electronic Data Processing	<u>100</u>
6	Total	\$9,362,900
7	Payable from LaSalle Veterans Home Fund:	
8	For Personal Services	5,023,100
9	For State Contributions to the State	
10	Employees' Retirement System	1,908,100
11	For State Contributions to	
12	Social Security	384,300
13	For Contractual Services	2,212,500
14	For Travel	8,000
15	For Commodities	1,114,900
16	For Printing	4,500
17	For Equipment	139,200
18	For Electronic Data Processing	25,600
19	For Telecommunications	32,600
20	For Operation of Auto Equipment	24,100
21	For Permanent Improvements	25,000
22	For Refunds	<u>12,000</u>
23	Total	\$10,913,900

24 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Department of Veterans' Affairs for the objects and
 3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT MANTENO

5 Payable from General Revenue Fund:

6	For Personal Services	16,598,900
7	For State Contributions to	
8	Social Security	1,269,800
9	For Contractual Services	100
10	For Commodities	100
11	For Electronic Data Processing	<u>100</u>
12	Total	\$17,869,000

13 Payable from Manteno Veterans Home Fund:

14	For Personal Services	5,601,200
15	For Member Compensation	20,000
16	For State Contributions to the State	
17	Employees' Retirement System	2,127,700
18	For State Contributions to	
19	Social Security	428,500
20	For Contractual Services	6,025,500
21	For Travel	8,500
22	For Commodities	1,583,000
23	For Printing	20,000
24	For Equipment	432,000
25	For Electronic Data Processing	50,800

1	For Telecommunications Services	88,800
2	For Operation of Auto Equipment	89,900
3	For Permanent Improvements	150,000
4	For Refunds	<u>20,000</u>
5	Total	\$16,645,900

6 Section 70. The following named amounts, or so much
7 thereof as may necessary, respectively, are appropriated to
8 the Department of Veterans' Affairs for costs associated with
9 the operation of a program for homeless veterans at the
10 Illinois Veterans' Home at Manteno:

11	Payable from General Revenue Fund	698,100
12	Payable from the Manteno Veterans	
13	Home Fund	50,000
14	Payable from Veterans' Affairs Federal	
15	Projects Fund	<u>115,500</u>
16	Total	\$863,600

17 Section 75. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Veterans' Affairs for the objects and
20 purposes hereinafter named:

21 STATE APPROVING AGENCY

22 Payable from GI Education Fund:

23	For Personal Services	619,900
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1	For State Contributions to the State	
2	Employees' Retirement System	235,500
3	For State Contributions to	
4	Social Security	47,400
5	For Group Insurance	181,100
6	For Contractual Services	117,500
7	For Travel	42,300
8	For Commodities	3,300
9	For Printing	12,000
10	For Equipment	8,000
11	For Electronic Data Processing	12,600
12	For Telecommunications Services	17,600
13	For Operation of Auto Equipment	<u>12,400</u>
14	Total	\$1,309,600

15 Section 80. The amount of \$264,800, or so much thereof
 16 as may be necessary, is appropriated from the Veterans'
 17 Affairs Federal Projects Fund to the Department of Veterans'
 18 Affairs for operating and administrative costs associated
 19 with the Troops to Teachers Program.

20 Section 99. Effective date. This Act takes effect July 1,
 21 2012.