

HB2163



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2163

Introduced , by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$155,998,500
Other State Funds	\$116,864,100
Federal Funds	<u>\$308,174,600</u>
Total	\$581,037,200

OMB097 00165 ADH 40165 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	2,694,100
12	For State Contributions to Social Security	206,100
13	For Contractual Services	99,700
14	For Travel	63,400
15	For Commodities	4,300
16	For Printing	1,400
17	For Equipment	400
18	For Telecommunications Services	43,400
19	For Operation of Auto Equipment	<u>700</u>
20	Total	\$3,113,500

21 Payable from the Public Health Services Fund:

22 For Expenses Associated with

1	Support of Federally Funded Public	
2	Health Programs	300,000
3	For Operational Expenses to Support	
4	Refugee Health Care	<u>514,000</u>
5	Total, Public Health Services Fund	\$814,000
6	Payable from the Public Health Special	
7	State Projects Fund:	
8	For Expenses of Public Health Programs	750,000
9	For Expenses of the SMART DOC Program	<u>5,000,000</u>
10	Total	\$5,750,000

11 Section 15. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Public Health from the Public Health Services
 14 Fund for the objects and purposes hereinafter named:

15	DIRECTOR'S OFFICE	
16	For Grants for the Development of	
17	Refugee Health Care	1,950,000

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF FINANCE AND ADMINISTRATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	5,930,300
3	For State Contributions to Social Security	453,700
4	For Contractual Services	4,287,000
5	For Travel	60,900
6	For Commodities	86,400
7	For Printing	154,200
8	For Equipment	4,900
9	For Telecommunications Services	254,900
10	For Operation of Auto Equipment	25,000
11	For Expenses of the Public Health	
12	Information Network	59,200
13	For Expenses of the Adoption Registry	
14	and Medical Information Exchange	140,600
15	For Operational Expenses of Maintaining	
16	the Vital Records System	191,600
17	For Operational Expenses of the Regional	
18	Data Base System	<u>25,500</u>
19	Total	\$11,674,200
20	Payable from the Public Health Services Fund:	
21	For Personal Services	194,500
22	For State Contributions to State	
23	Employees' Retirement System	66,500
24	For State Contributions to Social Security	14,900
25	For Group Insurance	41,000

1	For Contractual Services	285,000
2	For Travel	20,000
3	For Commodities	6,000
4	For Printing	1,000
5	For Equipment	300,000
6	For Telecommunications Services	400,000
7	For Operational Expenses of Maintaining	
8	the Vital Records System	<u>400,000</u>
9	Total	\$1,728,900
10	Payable from the Lead Poisoning Screening,	
11	Prevention, and Abatement Fund:	
12	For Operational Expenses for	
13	Maintaining Billings and Receivables	
14	for Lead Testing	110,000
15	Payable from Death Certificate	
16	Surcharge Fund:	
17	For Expenses of Statewide Database	
18	of Death Certificates and Distributions	
19	of Funds to Governmental Units,	
20	Pursuant to Public Act 91-0382	2,500,000
21	Payable from the Public Health Special	
22	State Projects Fund:	
23	For operational expenses of regional and	
24	central office facilities	571,400
25	Payable from the Metabolic Screening	

1 and Treatment Fund:
 2 For Operational Expenses for Maintaining
 3 Laboratory Billings and Receivables80,000

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health as follows:

7 REFUNDS

8 Payable from the General Revenue Fund35,300
 9 Payable from the Public Health Services Fund75,000
 10 Payable from the Maternal and Child
 11 Health Services Block Grant Fund5,000
 12 Payable from the Preventive Health and
 13 Health Services Block Grant Fund5,000
 14 Total \$120,300

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 DIVISION OF INFORMATION TECHNOLOGY

20 Payable from the General Revenue Fund:
 21 For Personal Services1,254,900
 22 For State Contributions to Social Security96,000
 23 For Contractual Services2,444,100

1	For Travel	5,500
2	For Commodities	4,600
3	For Printing	15,200
4	For Electronic Data Processing	491,600
5	For Telecommunications Services	42,100
6	For Expenses for Public Health	
7	Prevention Systems	721,600
8	For Expenses Associated with the Childhood	
9	Immunization Program	204,300
10	For Operational Expenses for Health	
11	Information Systems Targeted for	
12	Health Screening Programs	<u>113,600</u>
13	Total	\$5,393,500
14	Payable from the Public Health Services Fund:	
15	For Expenses Associated	
16	with Support of Federally	
17	Funded Public Health Programs	1,250,000
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For Expenses of EPSDT and other	
21	Public Health programs	150,000

22 Section 40. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF POLICY, PLANNING AND STATISTICS

3 Payable from the General Revenue Fund:

4 For Personal Services1,893,700

5 For State Contributions to Social
6 Security144,900

7 For Contractual Services24,100

8 For Travel33,000

9 For Commodities2,500

10 For Printing300

11 For Equipment4,600

12 For Telecommunications Services28,100

13 For expenses of the Adverse Pregnancy
14 Outcomes Reporting Systems (APORS)
15 Program340,700

16 For expenses of State Cancer Registry,
17 including matching funds for National
18 Cancer Institute grants159,900

19 For expenses of Adverse Health Care
20 Event Reporting and Patient Safety
21 Initiative848,900

22 For operating expenses of the Center
23 for Rural Health403,100

24 Total \$3,883,800

25 Payable from the Public Health Services Fund:

1 For expenses related to Epidemiological
 2 Health Outcomes Investigations and
 3 Database Development4,130,000
 4 For expenses for Rural Health Center to
 5 expand the availability of Primary
 6 Health Care2,000,000
 7 For operational expenses to develop a
 8 Health Care Provider Recruitment and
 9 Retention Program300,000
 10 Total \$6,430,000
 11 Payable from Community Health Center Care Fund:
 12 For expenses for access to Primary Health
 13 Care Services Program per Family Practice
 14 Residency Act1,000,000
 15 Payable from Illinois Health Facilities Planning Fund:
 16 For expenses of the Health Facilities
 17 And Services Review Board1,200,000
 18 For department expenses in support
 19 of the Health Facilities and Services
 20 Review Board1,600,000
 21 Total \$2,800,000
 22 Payable from Nursing Dedicated and Professional Fund:
 23 For expenses of the Nursing Education
 24 Scholarship Law1,200,000
 25 Payable from the Long Term Care Provider Fund:

1 For Expenses of Identified Offenders

2 Assessment and other public health and

3 safety activities2,000,000

4 Payable from the End Stage Renal Disease

5 Facility Licensing Fund:

6 For expenses of the End Stage Renal Disease

7 Facility Licensing Program385,000

8 Payable from the Regulatory Evaluation and Basic

9 Enforcement Fund:

10 For Expenses of the Alternative Health Care

11 Delivery Systems Program75,000

12 Payable from the Public Health Federal

13 Projects Fund:

14 For expenses of Health Outcomes,

15 Research, Policy and Surveillance612,000

16 Payable from the Preventive Health and Health

17 Services Block Grant Fund:

18 For expenses of Preventive Health and Health

19 Services Needs Assessment1,600,000

20 Payable from Public Health Special State Projects Fund:

21 For expenses associated with Health

22 Outcomes Investigations and

23 other public health programs1,200,000

24 Payable from Illinois State Podiatric Disciplinary Fund:

25 For expenses of the Podiatric Scholarship

1	And Residency Act	100,000
2	Payable from the Public Health Services Fund:	
3	For grants to develop a Health	
4	Care Provider Recruitment and	
5	Retention Program	450,000
6	For grants to develop a Health Professional	
7	Educational Loan Repayment Program	<u>900,000</u>
8	Total	\$1,350,000
9	Payable from the Maternal and Child	
10	Health Services Block Grant Fund:	
11	For Expenses of Public Health Programs	100,000
12	Payable from the Tobacco Settlement Recovery Fund:	
13	For grants for the Community Health Center	
14	Expansion Program	3,000,000

15 Section 45. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20	Payable from the General Revenue Fund:	
21	For Personal Services	1,571,900
22	For State Contributions to Social Security	120,300
23	For Contractual Services	27,200
24	For Travel	53,500

1	For Commodities	2,100
2	For Printing	2,400
3	For Equipment	100
4	For Telecommunications Services	26,100
5	For Operation of Auto Equipment	<u>400</u>
6	Total	\$1,804,500
7	Payable from the Public Health Services Fund:	
8	For Personal Services	1,336,300
9	For State Contributions to State	
10	Employees' Retirement System	456,900
11	For State Contributions to Social Security	102,200
12	For Group Insurance	381,000
13	For Contractual Services	650,000
14	For Travel	160,000
15	For Commodities	13,000
16	For Printing	44,000
17	For Equipment	50,000
18	For Telecommunications Services	<u>65,000</u>
19	Total	\$3,258,400
20	Payable from the Maternal and Child	
21	Health Services Block Grant Fund:	
22	For Operational Expenses of Maternal and	
23	Child Health Programs	1,000,000
24	Payable from the Preventive Health	
25	and Health Services Block Grant Fund:	

1 For Expenses of Preventive Health and
2 Health Services Programs1,226,800
3 Payable from the Public Health Special
4 State Projects Fund:
5 For Expenses for Public Health Programs1,500,000
6 Payable from the Metabolic Screening
7 and Treatment Fund:
8 For Operational Expenses for Metabolic
9 Screening Follow-up Services3,144,700
10 Payable from the Hearing Instrument
11 Dispenser Examining and Disciplinary Fund:
12 For Expenses Pursuant to the Hearing
13 Aid Consumer Protection Act100,000
14 Payable from the DHS Private Resources Fund:
15 For Expenses of Diabetes Research
16 Treatment and Programs2,700,000
17 Payable from DHS Federal Projects Fund:
18 For Expenses Related to Public
19 Health Programs3,835,100
20 Payable from DHS State Projects Fund:
21 For Operational Expenses for
22 Public Health Programs 368,000
23 Payable from Maternal and Child
24 Health Services Block Grant Fund:
25 For Operational Expenses of Maternal and

1 Child Health Programs4,437,100
2 COMMUNITY HEALTH GRANTS-IN-AID
3 Payable from General Revenue Fund:
4 For Grants for the Intensive Prenatal
5 Performance Project3,857,000
6 For Grants and Administrative Expenses
7 Related to the Healthy Families Program10,123,000
8 Total 13,980,000
9 Payable from DHS Federal Projects Fund:
10 For Grants for Public Health Programs5,130,000
11 For grants and administrative expenses associated
12 with Diabetes Prevention and Control1,000,000
13 For Grants for Family Planning
14 Programs Pursuant to Title X of
15 the Public Health Service Act9,000,000
16 For Grants for the Federal Healthy
17 Start Program4,000,000
18 Payable from Tobacco Settlement Recovery Fund:
19 For a Grant to the Coalition for Technical
20 Assistance and Training250,000
21 For all costs associated with Children's
22 Health Programs, including grants,
23 contracts, equipment, vehicles and
24 administrative expenses2,118,500
25 Payable from Maternal and Child Health

1 Services Block Grant Fund:

2 For Grants to the Chicago Department of

3 Health for Maternal and Child Health Services5,000,000

4 For Grants to the Board of Trustees of the

5 University of Illinois, Division of

6 Specialized Care for Children7,800,000

7 For Grants for an Abstinence Education Program

8 including operating and administrative costs2,500,000

9 Section 50. The following named amounts, or so much

10 thereof as may be necessary, are appropriated to the

11 Department of Public Health for the objects and purposes

12 hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14 Payable from the General Revenue Fund:

15 For grants for the extension and provision

16 of perinatal services for premature

17 and high-risk infants and their mothers1,136,900

18 For grants to Children's Memorial Hospital

19 for the Illinois Violent Death Reporting

20 System to analyze data, identify risk

21 factors and develop prevention efforts87,000

22 For Grants for Vision and Hearing

23 Screening Programs387,400

24 For Expenses Associated with the Prostate

1	Cancer Awareness and Screening Program	195,000
2	For Emergency and Transitional	
3	Housing Program, including	
4	Administrative Costs	4,428,000
5	For grants and administrative costs for	
6	assistance to individuals and families	
7	at risk of homelessness	<u>1,000,000</u>
8	Total	\$7,234,300
9	Payable from the Alzheimer's Disease	
10	Research Fund:	
11	For Grants Pursuant to the	
12	Alzheimer's Disease Research Act	350,000
13	Payable from the Public Health Services Fund:	
14	For Grants for Public Health Programs,	
15	Including Operational Expenses	9,530,000
16	Payable from the Spinal Cord Injury Paralysis	
17	Cure Research Trust Fund:	
18	For grants for spinal cord injury research	250,000
19	Payable from the Tobacco Settlement Recovery Fund:	
20	For Certified Local Health Department	
21	Grants for Anti-Smoking Programs	5,000,000
22	For Grants and Administrative Expenses for	
23	the Tobacco Use Prevention Program,	
24	BASUAH Program, and Asthma Prevention	<u>5,000,000</u>
25	Total	\$10,000,000

1 Payable from the Maternal and Child Health
2 Services Block Grant Fund:
3 For Grants for Maternal and Child Health
4 Programs8,960,200
5 For Grants for the Extension and Provision
6 of Perinatal Services for Premature and
7 High-risk Infants and their Mothers3,500,000
8 Total \$12,460,200

9 Payable from the Preventive Health and Health
10 Services Block Grant Fund:
11 For Grants for Prevention Programs
12 including operational expenses1,000,000

13 Payable from the Metabolic Screening and
14 Treatment Fund:
15 For Grants for Metabolic Screening
16 Follow-up Services3,250,000
17 For Grants for Free Distribution of Medical
18 Preparations and Food Supplies2,000,000
19 Total \$5,250,000

20 Payable from the Autoimmune Disease Research Fund:
21 For grants for Autoimmune Disease
22 research and treatment40,000

23 Payable from the Prostate Cancer Research Fund:
24 For grants to Public and Private Entities
25 in Illinois for Prostate

1 Cancer Research30,000
 2 Payable from the Multiple Sclerosis Research Fund:
 3 For grants to conduct Multiple
 4 Sclerosis research1,000,000
 5 Payable from Assistance to the Homeless Fund:
 6 For Costs Related to Providing Assistance
 7 to the Homeless Including Operating and
 8 Administrative Costs and Grants300,000

9 Section 55. In addition to any amounts previously
 10 appropriated, the sum of \$2,000,000, or so much thereof as
 11 may be necessary, is appropriated from the Tobacco Settlement
 12 Recovery Fund to the American Lung Association for operations
 13 of the Quitline.

14 Section 56. The sum of \$250,000, or so much thereof as
 15 may be necessary, is appropriated from the Healthy Smiles
 16 Fund to the Department of Public Health for expenses of the
 17 Healthy Smiles Program.

18 Section 57. The sum of \$200,000, or so much thereof as may
 19 be necessary, is appropriated from the Diabetes Research
 20 Checkoff Fund for Grants for Diabetes Research.

21 Section 60. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
 2 Department of Public Health for the objects and purposes
 3 hereinafter named:

4 OFFICE OF HEALTH CARE REGULATION

5 Payable from the General Revenue Fund:

6	For Personal Services	15,059,200
7	For State Contributions to Social Security	1,151,900
8	For Contractual Services	181,700
9	For Travel	755,400
10	For Commodities	12,800
11	For Printing	5,900
12	For Equipment	300
13	For Telecommunications Services	115,300
14	For Operation of Auto Equipment	1,500
15	For Expenses of the Assisted Living	
16	and Shared Housing Program	<u>217,600</u>
17	Total	\$17,501,600

18 Payable from the Public Health Services Fund:

19	For Personal Services	8,023,000
20	For State Contributions to State Employees'	
21	Retirement System	2,743,100
22	For State Contributions to Social Security	613,800
23	For Group Insurance	1,535,900
24	For Contractual Services	800,000
25	For Travel	1,100,000

1	For Commodities	8,200
2	For Printing	10,000
3	For Equipment	440,000
4	For Telecommunications	48,500
5	For Expenses of Monitoring in Long Term	
6	Care Facilities	<u>1,750,000</u>
7	Total	\$17,072,500
8	Payable from the Long Term Care	
9	Monitor/Receiver Fund:	
10	For Expenses, Including Refunds,	
11	Related to Appointment of Long Term Care	
12	Monitors and Receivers	14,400,000
13	Payable from the Home Care Services Agency	
14	Licensure Fund:	
15	For expenses of Home Care Services	
16	Agency Licensure	750,000
17	Payable from the Regulatory Evaluation	
18	and Basic Enforcement Fund:	
19	For Expenses of the Alternative Health	
20	Care Delivery Systems Program	75,000
21	Payable from the Health Facility Plan	
22	Review Fund:	
23	For Expenses of Health Facility	
24	Plan Review Program and Hospital	
25	Network System, including refunds	1,700,000

1 Payable from the Hospice Fund:
 2 For Grants for hospice services as
 3 defined in the Hospice Program
 4 Licensing Act10,000

5 Payable from Assisted Living and Shared
 6 Housing Regulatory Fund:
 7 For operational expenses of the
 8 Assisted Living and Shared
 9 Housing Program, pursuant to
 10 Public Act 91-0656325,000

11 Payable from the Public Health Special State
 12 Projects Fund:
 13 For Health Care Facility Regulation500,000

14 Payable from Equity in Long Term Care
 15 Quality Fund:
 16 For grants to assist residents of
 17 facilities licensed under the
 18 Nursing Home Care Act2,000,000

19 Section 65. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF HEALTH PROTECTION

24 Payable from the General Revenue Fund:

1	For Personal Services	7,443,100
2	For State Contributions to Social Security	569,400
3	For Contractual Services	98,100
4	For Travel	205,200
5	For Commodities	15,100
6	For Printing	8,700
7	For Equipment	100
8	For Telecommunications Services	74,300
9	For Operation of Auto Equipment	6,600
10	For Expenses Incurred for the Rapid	
11	Investigation and Control of	
12	Disease or Injury	486,700
13	For Expenses of Environmental Health	
14	Surveillance and Prevention	
15	Activities, Including Mercury	
16	Hazards and West Nile Virus	408,300
17	For Expenses for Expanded Lab Capacity	
18	and Enhanced Statewide Communication	
19	Capabilities Associated with	
20	Homeland Security	430,000
21	For Deposit into the Lead Poisoning	
22	Screening, Prevention, and	
23	Abatement Fund	1,100,000
24	For Expenses for the University of	
25	Illinois Sickle Cell Clinic	<u>780,000</u>

1	Total	\$11,625,600
2	Payable from the Public Health Services Fund:	
3	For Personal Services	5,100,000
4	For State Contributions to State	
5	Employees' Retirement System	1,743,700
6	For State Contributions to Social Security	385,100
7	For Group Insurance	1,007,000
8	For Contractual Services	3,182,800
9	For Travel	345,700
10	For Commodities	405,000
11	For Printing	70,800
12	For Equipment	365,000
13	For Telecommunications Services	286,800
14	For Operation of Auto Equipment	40,000
15	For Expenses of Implementing Federal	
16	Awards, Including Services Performed	
17	by Local Health Providers	5,575,000
18	For Expenses Related to the Summer Food	
19	Inspection Program	<u>45,000</u>
20	Total	\$18,551,900
21	Payable from the Food and Drug Safety Fund:	
22	For Expenses of Administering	
23	the Food and Drug Safety	
24	Program, including Refunds	1,400,000
25	Payable from the Safe Bottled Water Fund:	

1 For Expenses for the Safe Bottled
2 Water Program75,000
3 Payable from the Facility Licensing Fund:
4 For Expenses, including Refunds, of
5 Environmental Health Programs660,000
6 Payable from the Illinois School Asbestos
7 Abatement Fund:
8 For Expenses, Including Refunds, of
9 Administering and Executing
10 the Asbestos Abatement Act and
11 the Federal Asbestos Hazard Emergency
12 Response Act of 1986 (AHERA)952,500
13 Payable from the Emergency Public Health Fund:
14 For expenses of mosquito abatement in an
15 effort to curb the spread of West
16 Nile Virus3,200,000
17 Payable from the Public Health Water Permit Fund:
18 For Expenses, Including Refunds,
19 of Administering the Groundwater
20 Protection Act100,000
21 Payable from the Used Tire Management Fund:
22 For Expenses of Vector Control Programs,
23 including Mosquito Abatement500,000
24 Payable from the Tattoo and Body Piercing Fund:
25 For expenses of administering of

1 Tattoo and Body Piercing Establishment

2 Registration Program300,000

3 Payable from the Lead Poisoning Screening,

4 Prevention, and Abatement Fund:

5 For Expenses of the Lead Poisoning

6 Screening, and Prevention Program,

7 including Refunds2,283,100

8 Payable from the Tanning Facility Permit Fund:

9 For Expenses to Administer the

10 Tanning Facility Permit Act,

11 including Refunds500,000

12 Payable from the Plumbing Licensure

13 and Program Fund:

14 For Expenses to Administer and Enforce

15 the Illinois Plumbing License Law,

16 including Refunds1,950,000

17 Payable from the Pesticide Control Fund:

18 For Public Education, Research,

19 and Enforcement of the Structural

20 Pest Control Act300,000

21 Payable from the Pet Population Control Fund:

22 For expenses associated with the

23 Illinois Public Health and Safety

24 Animal Population Control Act250,000

25 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of Conducting EPSDT
 3 and other Health Protection Programs2,200,000

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Grants for Immunizations and
 11 Outreach Activities4,261,100
 12 For Local Health Protection Grants
 13 to Certified Local Health Departments
 14 for Health Protection Programs including,
 15 But Not Limited To, Infectious
 16 Diseases, Food Sanitation,
 17 Potable Water and Private Sewage17,098,500
 18 Total \$21,359,600

19 Payable from the Public Health Services Fund:

20 For grants and other expenses related to
 21 Childhood Lead Poisoning Prevention Program165,000

22 Payable from the Lead Poisoning Screening,
 23 Prevention, and Abatement Fund:

24 For Grants for the Lead Poisoning Screening

1	Payable from the General Revenue Fund:	
2	For Personal Services	510,800
3	For State Contributions to Social Security	39,100
4	For Contractual Services	23,900
5	For Travel	12,900
6	For Expenses of AIDS/HIV Education,	
7	Drugs, Services, Counseling, Testing,	
8	Outreach to Minority populations, costs	
9	associated with correctional facilities	
10	Referral and Partner Notification	
11	(CTRPN), and Patient and Worker	
12	Notification pursuant to Public	
13	Act 87-763	<u>27,399,500</u>
14	Total	\$27,986,200
15	Payable from the Public Health Services Fund:	
16	For Expenses of Programs for Prevention	
17	of AIDS/HIV	5,051,600
18	For Expenses for Surveillance Programs and	
19	Seroprevalence Studies of AIDS/HIV	1,750,000
20	For Expenses Associated with the	
21	Ryan White Comprehensive AIDS	
22	Resource Emergency Act of	
23	1990 (CARE) and other AIDS/HIV services	<u>45,600,000</u>
24	Total	\$52,401,600
25	Payable from the African-American	

1 HIV/AIDS Response Fund:
 2 For grants and other expenses for
 3 the prevention and treatment of
 4 HIV/AIDS and the creation of an HIV/AIDS
 5 service delivery system to reduce the
 6 disparity of HIV infection and AIDS cases
 7 between African-Americans and other
 8 population groups1,500,000

9 Payable from the Quality of Life Endowment Fund:
 10 For grants and expenses associated
 11 with HIV/AIDS prevention and education1,400,000

12 Section 80. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 SPRINGFIELD LABORATORY
 17 Payable from the General Revenue Fund:
 18 For Personal Services1,450,300
 19 For State Contributions to Social
 20 Security110,900
 21 Total \$1,561,200

22 CARBONDALE LABORATORY
 23 Payable from the General Revenue Fund:
 24 For Personal Services414,400

1 For State Contributions to Social Security31,700
 2 Total \$446,100

3 CHICAGO LABORATORY

4 Payable from the General Revenue Fund:
 5 For Personal Services2,061,800
 6 For State Contributions to Social Security157,700
 7 Total \$2,219,500

8 PUBLIC HEALTH LABORATORIES

9 Payable from the General Revenue Fund:
 10 For Contractual Services890,900
 11 For Travel24,000
 12 For Commodities287,300
 13 For Printing16,700
 14 For Equipment3,100
 15 For Telecommunications Services53,400
 16 For Operation of Auto Equipment1,600
 17 For Operational Expenses to Provide
 18 Clinical and Environmental Public
 19 Health Laboratory Services3,442,000
 20 Total, General Revenue Fund \$4,719,000

21 Payable from the Public Health Services Fund:
 22 For Personal Services1,628,800
 23 For State Contributions to State
 24 Employees' Retirement System556,900
 25 For State Contributions to Social Security124,600

1 For Group Insurance315,700

2 For Contractual Services285,000

3 For Travel27,000

4 For Commodities1,624,900

5 For Printing10,000

6 For Equipment500,000

7 For Telecommunications Services9,500

8 Total, Public Health Services Fund \$5,082,400

9 Payable from the Public Health Laboratory

10 Services Revolving Fund:

11 For Expenses, Including

12 Refunds, to Administer Public

13 Health Laboratory Programs and

14 Services1,500,000

15 Payable from the Lead Poisoning

16 Screening, Prevention, and Abatement Fund:

17 For Expenses, Including

18 Refunds, of Lead Poisoning Screening,

19 Prevention and Abatement Program1,347,100

20 Payable from the Public Health Special State

21 Projects Fund:

22 For operational expenses of regional and

23 central office facilities2,200,000

24 Payable from the Metabolic Screening

25 and Treatment Fund:

1 For Expenses, Including
 2 Refunds, of Testing and Screening
 3 for Metabolic Diseases9,040,800

4 Section 85. The following named amounts, or as much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF WOMEN'S HEALTH

9 Payable from the General Revenue Fund:

10 For Personal Services409,500
 11 For State Contributions to
 12 Social Security31,300
 13 For Contractual Services44,700
 14 For Travel24,500
 15 For Commodities3,100
 16 For Printing14,000
 17 For Equipment700
 18 For Telecommunications Services10,800
 19 For Expenses for Breast and Cervical
 20 Cancer Screenings, minority outreach,
 21 and other Related Activities17,050,000
 22 For Expenses of the Women's Health
 23 Promotion Programs997,000
 24 Total \$18,585,600

1 Payable from the Public Health Services Fund:

2 For Personal Services615,500

3 For State Contributions to State

4 Employees' Retirement System210,400

5 For State Contributions to

6 Social Security47,100

7 For Group Insurance140,000

8 For Contractual Services500,000

9 For Travel50,000

10 For Commodities53,200

11 For Printing34,500

12 For Equipment50,000

13 For Telecommunications Services10,000

14 For Expenses of Federally Funded Women's

15 Health Program2,600,000

16 Total \$4,310,700

17 Payable from the Public Health Special

18 State Projects Fund:

19 For Expenses of Women's Health Programs200,000

20 Section 90. The following named amounts, or so much

21 thereof as may be necessary, are appropriated to the

22 Department of Public Health for the objects and purposes

23 hereinafter named:

24 OFFICE OF WOMEN'S HEALTH

1 Payable from the Penny Severns Breast and Cervical
 2 Cancer Research Fund:
 3 For Grants for Breast and Cervical
 4 Cancer Research600,000

5 Payable from the Public Health Services Fund:
 6 For Grants for Breast and Cervical
 7 Cancer Screenings in Fiscal Year 2012
 8 and all prior fiscal years6,000,000

9 Payable from the Ticket for the Cure Fund:
 10 For Grants and related expenses to
 11 public or private entities in Illinois
 12 for the purpose of funding research
 13 concerning breast cancer and for
 14 funding services for breast cancer victims3,000,000

15 Section 95. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF PREPAREDNESS AND RESPONSE

20 Payable from the General Revenue Fund:
 21 For Personal Services1,362,500
 22 For State Contributions to Social
 23 Security104,200
 24 For Contractual Services14,300

1	For Travel	45,200
2	For Commodities	4,800
3	For grants to Metro Chicago Hospital	
4	Council for the support of the Illinois	
5	Poison Control Center	<u>1,344,500</u>
6	Total	\$2,875,500
7	Payable from Fire Prevention Fund:	
8	For Expenses of EMS Testing	400,000
9	For Expenses of EMS staffing and	
10	Program Activities	<u>723,000</u>
11	Total	\$1,123,000
12	Payable from the Public Health Services Fund:	
13	For Expenses of Federally Funded	
14	Bioterrorism Preparedness	
15	Activities and other Public Health	
16	Emergency Preparedness	90,300,000
17	For Expenses of the SMART DOC Program	<u>15,000,000</u>
18	Total	\$105,300,000
19	Payable from the Heartsaver AED Fund:	
20	For Expenses Associated with the	
21	Heartsaver AED Program	100,000
22	Payable from the Trauma Center Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments to	
25	Trauma Centers	7,000,000

1 Payable from the EMS Assistance Fund:
2 For Expenses of Administering the
3 Distribution of Payments from the
4 EMS Assistance Fund, Including Refunds300,000
5 Payable from the Public Health Special
6 Projects Fund:
7 For all costs associated with Public
8 Health preparedness including first-
9 aid stations and anti-viral purchases450,000

10 Section 99. Effective date. This Act takes effect July 1,
11 2011.