

# HB2134



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

HB2134

Introduced , by Rep. Michael J. Madigan - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2011, as follows:

General Revenue Fund	\$ 55,095,000
Other State Funds	\$172,484,109
Federal Funds	\$ 32,392,700
Total	<u>\$259,971,809</u>

OMB097 00015 RFD 40015 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of Natural  
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

12 Payable from General Revenue Fund .....3,505,200  
13 Payable from the State Boating Act Fund .....177,000  
14 Payable from Wildlife and Fish Fund .....618,800

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from the State Boating Act Fund .....60,500  
18 Payable from Wildlife and Fish Fund .....211,600

19 For State Contributions to Social Security:

20 Payable from General Revenue Fund .....268,100  
21 Payable from the State Boating Act Fund .....13,600  
22 Payable from Wildlife and Fish Fund .....47,300

1 For Group Insurance:

2 Payable from the State Boating Act Fund .....38,400

3 Payable from Wildlife and Fish Fund .....117,600

4 For Contractual Services:

5 Payable from General Revenue Fund .....2,330,300

6 Payable from State Boating Act Fund. ....115,000

7 Payable from Wildlife and Fish Fund. ....430,100

8 Payable from Underground Resources

9 Conservation Enforcement Fund .....16,900

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund .....53,800

12 Payable from Abandoned Mined Lands

13 Reclamation Council Federal Trust

14 Fund .....70,900

15 For Legal Services:

16 Payable from Wildlife and Fish Fund .....75,000

17 For Travel:

18 Payable from General Revenue Fund .....50,000

19 Payable from Wildlife and Fish Fund .....5,000

20 For Commodities:

21 Payable from General Revenue Fund .....22,000

22 For Printing:

23 Payable from General Revenue Fund .....1,300

24 For Equipment:

25 Payable from General Revenue Fund .....2,900

1	Payable from Wildlife and Fish Fund .....	10,000
2	For Telecommunications Services:	
3	Payable from General Revenue Fund .....	370,800
4	Payable from the Aggregate Operations	
5	Regulatory Fund .....	16,000
6	For expenses of the Park and Conservation	
7	Program:	
8	Payable from Park and Conservation Fund .....	473,500
9	For miscellaneous expenses of DNR Headquarters:	
10	Payable from Park and Conservation Fund .....	<u>20,100</u>
11	Total	\$9,121,700

12 Section 10. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 ARCHITECTURE, ENGINEERING AND GRANTS

18	For Personal Services:	
19	Payable from State Boating Act Fund .....	95,200
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from State Boating Act Fund .....	32,600
23	For State Contributions to Social Security:	
24	Payable from State Boating Act Fund .....	7,300

1	For Group Insurance:	
2	Payable from State Boating Act Fund .....	19,100
3	For Travel:	
4	Payable from Wildlife and Fish Fund .....	3,200
5	For Equipment:	
6	Payable from Wildlife and Fish Fund .....	32,000
7	For expenses of the Heavy Equipment Dredging Crew:	
8	Payable from State Boating Act Fund .....	776,200
9	Payable from Wildlife and Fish Fund .....	246,900
10	For expenses of the OSLAD Program:	
11	Payable from Open Space Lands Acquisition	
12	and Development Fund .....	1,157,300
13	For Ordinary and Contingent Expenses:	
14	Payable from Park and Conservation Fund .....	2,576,900
15	For expenses of the Bikeways Program:	
16	Payable from Park and Conservation Fund .....	<u>125,300</u>
17	Total	\$5,072,000

18       Section 15. The following named sums, or so much thereof  
19       as may be necessary, respectively, for the objects and  
20       purposes hereinafter named, are appropriated to meet the  
21       ordinary and contingent expenses of the Department of Natural  
22       Resources:

23               OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

24       For Personal Services:

1 Payable from General Revenue Fund .....2,017,900  
2 Payable from Wildlife and Fish Fund .....529,000  
3 For State Contributions to State  
4 Employees' Retirement System:  
5 Payable from Wildlife and Fish Fund .....180,900  
6 For State Contributions to Social Security:  
7 Payable from General Revenue Fund .....154,400  
8 Payable from Wildlife and Fish Fund .....40,500  
9 For Group Insurance:  
10 Payable from Wildlife and Fish Fund .....97,200  
11 For Contractual Services:  
12 Payable from General Revenue Fund .....176,400  
13 For Travel:  
14 Payable from General Revenue Fund .....32,500  
15 For Commodities:  
16 Payable from State Parks Fund .....8,100  
17 For Printing:  
18 Payable from General Revenue Fund .....2,000  
19 For Equipment:  
20 Payable from State Parks Fund .....26,100  
21 For Telecommunications Services:  
22 Payable from General Revenue Fund .....20,000  
23 For Operation of Auto Equipment:  
24 Payable from General Revenue Fund .....10,000  
25 For expenses of Natural Areas Execution:

1	Payable from the Natural Areas	
2	Acquisition Fund .....	174,600
3	For expenses of the OSLAD Program	
4	and the Statewide Comprehensive	
5	Outdoor Recreation Plan (SCORP):	
6	Payable from Open Space Lands Acquisition	
7	and Development Fund .....	509,100
8	For operation of consultation program	
9	from fees collected:	
10	Payable from Illinois Wildlife	
11	Preservation Fund .....	1,200,000
12	For expenses of the Partners for Conservation Program	
13	Payable from the Partners for	
14	Conservation Fund .....	1,827,600
15	For Natural Resources Trustee Program:	
16	Payable from Natural Resources	
17	Restoration Trust Fund .....	1,400,000
18	For Ordinary and Contingent Expenses:	
19	Payable from Park and Conservation Fund .....	1,798,800
20	For expenses of the Bikeways Program:	
21	Payable from Park and Conservation Fund .....	<u>490,200</u>
22	Total	\$10,695,300

23 Section 20. The following named sums, or so much thereof  
 24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

5 For the ordinary and contingent  
6 expenses of the World Shooting and  
7 Recreational Complex:

8 Payable from the State Parks Fund .....1,165,600

9 Payable from the Wildlife and Fish Fund .....1,250,000

10 For the Sparta Imprest Account:

11 Payable from the State Parks Fund .....200,000

12 For the ordinary and contingent  
13 expenses of the World Shooting and  
14 Recreational Complex, of which no  
15 expenditures shall be authorized from  
16 the appropriation until revenues  
17 from sponsorships or donations sufficient  
18 to offset such expenditures have been  
19 collected and deposited into the State Parks Fund:

20 Payable from the State Parks Fund .....350,000

21 Total \$2,965,600

22 Section 25. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and  
24 purposes hereinafter named, are appropriated to meet the



1 ordinary and contingent expenses of the Department of Natural  
 2 Resources:

3 OFFICE OF STRATEGIC SERVICES

4 For Personal Services:

5 Payable from General Revenue Fund .....2,105,700  
 6 Payable from State Boating Act Fund .....883,700  
 7 Payable from Wildlife and Fish Fund .....1,846,200

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from State Boating Act Fund .....302,100  
 11 Payable from Wildlife and Fish Fund .....631,200

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund .....161,100  
 14 Payable from State Boating Act Fund .....67,600  
 15 Payable from Wildlife and Fish Fund .....141,300

16 For Group Insurance:

17 Payable from State Boating Act Fund .....227,700  
 18 Payable from Wildlife and Fish Fund .....461,500

19 For Contractual Services:

20 Payable from General Revenue Fund .....1,298,000  
 21 Payable from State Boating Act Fund .....171,000  
 22 Payable from Wildlife and Fish Fund .....727,500  
 23 Payable from Federal Surface Mining Control  
 24 and Reclamation Fund .....5,400

25 Payable from Abandoned Mined Lands Reclamation

1	Council Federal Trust Fund .....	3,000
2	For Contractual Services for Postage	
3	Expenses for DNR Headquarters:	
4	Payable from General Revenue Fund .....	48,700
5	Payable from State Boating Act Fund .....	25,000
6	Payable from Wildlife and Fish Fund .....	25,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund .....	12,500
9	Payable from Abandoned Mined Lands Reclamation Council	
10	Federal Trust Fund .....	12,500
11	For Travel:	
12	Payable from General Revenue Fund .....	16,500
13	Payable from Wildlife and Fish Fund .....	23,500
14	For Commodities:	
15	Payable from General Revenue Fund .....	58,000
16	Payable from State Boating Act Fund .....	135,600
17	Payable from Wildlife and Fish Fund .....	179,600
18	For Commodities for DNR Headquarters:	
19	Payable from General Revenue Fund .....	51,600
20	Payable from State Boating Act Fund .....	3,300
21	Payable from Wildlife and Fish Fund .....	48,400
22	Payable from Aggregate Operations	
23	Regulatory Fund .....	2,300
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	3,300

1 Payable from Abandoned Mined Lands  
 2 Reclamation Council Federal Trust Fund .....1,700  
 3 For Printing:  
 4 Payable from General Revenue Fund .....18,800  
 5 Payable from State Boating Act Fund .....193,400  
 6 Payable from Wildlife and Fish Fund .....180,600  
 7 For Equipment:  
 8 Payable from Wildlife and Fish Fund .....92,900  
 9 For Electronic Data Processing:  
 10 Payable from General Revenue Fund .....890,000  
 11 Payable from State Boating Act Fund .....101,600  
 12 Payable from State Parks Fund .....17,900  
 13 Payable from Wildlife and Fish Fund .....891,800  
 14 Payable from Natural Areas Acquisition Fund .....23,000  
 15 Payable from Federal Surface Mining Control  
 16 and Reclamation Fund .....148,300  
 17 Payable from Illinois Forestry Development Fund .....13,200  
 18 Payable from Abandoned Mined Lands  
 19 Reclamation Council Federal Trust Fund .....148,300  
 20 For Telecommunications Services:  
 21 Payable from General Revenue Fund .....3,000  
 22 For Operation of Auto Equipment for DNR Headquarters:  
 23 Payable from General Revenue Fund .....128,800  
 24 Payable from State Boating Act Fund .....4,800  
 25 Payable from Wildlife and Fish Fund .....26,900

1 For expenses associated with Watercraft Titling:  
2 Payable from the State Boating Act Fund .....322,700  
3 For the implementation of the  
4 Camping/Lodging Reservation System:  
5 Payable from the State Parks Fund .....880,000  
6 For operation and maintenance of  
7 new sites and facilities, including Sparta:  
8 Payable from State Parks Fund .....50,000  
9 For the transfer of check-off dollars to the  
10 Illinois Conservation Foundation:  
11 Payable from the Wildlife and Fish Fund .....5,000  
12 For expenses incurred for the implementation,  
13 education and maintenance of the Point of  
14 Sale System:  
15 Payable from the Wildlife and Fish Fund .....3,000,000  
16 For Educational Publications Services and Expenses:  
17 Payable from Wildlife and Fish Fund .....25,000  
18 For expenses associated with the  
19 Sportsman Against Hunger Program:  
20 Payable from the Wildlife and Fish Fund .....100,000  
21 For Public Events and Promotions:  
22 Payable from State Parks Fund .....47,100  
23 Payable from Wildlife and Fish Fund .....2,100  
24 For expenses associated with the State Fair:  
25 Payable from the Wildlife and Fish Fund .....15,500

1	Payable from Illinois Forestry Development Fund .....	20,500
2	Payable from Park and Conservation Fund .....	96,000
3	For the purpose of publishing and distributing a bulletin or	
4	magazine and for purchasing, marketing and distributing	
5	conservation related products for resale, and refunds for	
6	such purposes:	
7	Payable from Wildlife and Fish Fund .....	364,400
8	For Ordinary and Contingent Expenses:	
9	Payable from the Natural Areas	
10	Acquisition Fund .....	130,500
11	Payable from Park and Conservation Fund .....	<u>779,900</u>
12	Total	\$18,402,500

13 Section 30. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF RESOURCE CONSERVATION

19 For Personal Services:

20	Payable from General Revenue Fund .....	2,239,400
21	Payable from Wildlife and Fish Fund .....	12,402,900
22	Payable from Salmon Fund .....	258,400
23	Payable from Natural Areas Acquisition Fund .....	1,494,000
24	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from Wildlife and Fish Fund .....	4,240,600
3	Payable from Salmon Fund .....	88,300
4	Payable from Natural Areas Acquisition Fund .....	510,800
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund .....	171,300
7	Payable from Wildlife and Fish Fund .....	948,800
8	Payable from Salmon Fund .....	19,700
9	Payable from Natural Areas Acquisition Fund .....	114,300
10	For Group Insurance:	
11	Payable from Wildlife and Fish Fund .....	2,703,200
12	Payable from Salmon Fund .....	45,900
13	Payable from Natural Areas Acquisition Fund .....	316,900
14	For Contractual Services:	
15	Payable from General Revenue Fund .....	150,500
16	Payable from Wildlife and Fish Fund .....	1,918,100
17	Payable from Salmon Fund .....	19,900
18	Payable from Natural Areas Acquisition Fund .....	79,300
19	Payable from Natural Heritage Fund .....	59,200
20	For Travel:	
21	Payable from General Revenue Fund .....	25,700
22	Payable from Wildlife and Fish Fund .....	96,000
23	Payable from Natural Areas Acquisition Fund .....	32,200
24	For Commodities:	
25	Payable from General Revenue Fund .....	245,000

1 Payable from Wildlife and Fish Fund .....1,453,600  
2 Payable from Natural Areas Acquisition Fund .....40,200  
3 Payable from the Natural Heritage Fund .....16,000  
4 For Printing:  
5 Payable from General Revenue Fund .....25,300  
6 Payable from Wildlife and Fish Fund .....133,700  
7 Payable from Natural Areas Acquisition Fund .....11,600  
8 For Equipment:  
9 Payable from General Revenue Fund .....62,100  
10 Payable from Wildlife and Fish Fund .....280,000  
11 Payable from Natural Areas Acquisition Fund .....85,000  
12 Payable from Illinois Forestry  
13 Development Fund .....80,000  
14 For Telecommunications Services:  
15 Payable from General Revenue Fund .....102,100  
16 Payable from Wildlife and Fish Fund .....120,000  
17 Payable from Natural Areas Acquisition Fund .....34,200  
18 For Operation of Auto Equipment:  
19 Payable from General Revenue Fund .....235,600  
20 Payable from Wildlife and Fish Fund .....734,400  
21 Payable from Natural Areas Acquisition Fund .....69,200  
22 For expenses of subgrantee payments:  
23 Payable from the Wildlife and Fish Fund .....1,500,000  
24 For Ordinary and Contingent Expenses  
25 of The Chronic Wasting Disease Program

1 and the control of feral swine population:

2 Payable from Wildlife and Fish Fund .....1,500,000

3 For an Urban Fishing Program in

4 conjunction with the Chicago Park

5 District to provide fishing and

6 resource management at the park district lagoons:

7 Payable from Wildlife and Fish Fund .....365,400

8 For workshops, training and other

9 activities to improve the administration

10 of fish and wildlife federal aid

11 programs from federal aid administrative

12 grants received for such purposes:

13 Payable from Wildlife and Fish Fund .....11,400

14 For operational expenses of Resource Conservation:

15 Payable from the Wildlife and Fish Fund .....1,500,000

16 For expenses of the Natural Areas

17 Stewardship Program:

18 Payable from Natural Areas Acquisition Fund .....1,855,600

19 For evaluating, planning, and implementation

20 for the updating and modernization of

21 the inventory and identification

22 of natural areas in Illinois:

23 Payable from Natural Areas Acquisition Fund .....1,000,000

24 For Expenses Related to the Endangered

25 Species Protection Board:



1	Payable from Natural Areas Acquisition Fund .....	148,600
2	For Administration of the	
3	"Illinois Natural Areas	
4	Preservation Act":	
5	Payable from Natural Areas Acquisition Fund .....	1,921,500
6	For ordinary and contingent expenses	
7	of operating the Partners for	
8	Conservation Program:	
9	Payable from Partners for Conservation Fund .....	1,500,000
10	For Shoreline Improvements associated	
11	with Conservation Reserve Enhancement	
12	Program from federal sources:	
13	Payable from DNR Federal Projects Fund .....	<u>478,000</u>
14	Total	\$43,443,900

15 Section 35. The sum of \$2,500,000 or so much thereof as  
 16 may be necessary and has been received for this purpose, is  
 17 appropriated to the Department of Natural Resources from the  
 18 DNR Federal Projects Fund for expenses related to the Coastal  
 19 Management Program.

20 Section 40. The sum of \$10,000,000 or so much thereof as  
 21 may be necessary and has been received for this purpose, is  
 22 appropriated to the Department of Natural Resources from the  
 23 DNR Federal Projects Fund for expenses related to the Great

1 Lakes Initiative.

2 Section 45. The sum of \$5,500,000 or so much thereof as  
3 may be necessary and has been received for this purpose, is  
4 appropriated to the Department of Natural Resources from the  
5 DNR Federal Projects Fund for expenses related to the federal  
6 Asian Carp Control Program.

7 Section 50. The sum of \$1,966,444, or so much thereof as  
8 may be necessary and as remains unexpended at the close of  
9 business on June 30, 2011, from appropriations heretofore  
10 made in Article 5, Section 50 of Public Act 96-0956 is  
11 reappropriated from the Partners for Conservation Fund to the  
12 Department of Natural Resources implement ecosystem-based  
13 management for Illinois' natural resources.

14 Section 55. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Department of Natural  
18 Resources:

19 For expenses of the Urban Forestry Program  
20 And programs beneficial to advancing forests  
21 and forestry in this State as provided for  
22 in Section 7 of the "Illinois Forestry

1 Development Act", as now or hereafter amended:  
2 Payable from Illinois Forestry  
3 Development Fund .....1,904,700  
4 For payment of the expenses of the Illinois  
5 Forestry Development Council:  
6 Payable from Illinois Forestry Development Fund .....118,500  
7 For the Purposes of the  
8 "Illinois Non-Game Wildlife Protection Act":  
9 Payable from Illinois Wildlife  
10 Preservation Fund .....500,000  
11 For Stamp Fund Operations:  
12 Payable from the State Migratory  
13 Waterfowl Stamp Fund .....250,000  
14 For projects in cooperation with the  
15 National Resources Conservation Service,  
16 Ducks Unlimited, and the National Turkey  
17 Association and to the extent that funds  
18 are made available for such projects:  
19 Payable from DNR Federal Projects Fund .....576,000  
20 Total \$3,349,200

21 Section 60. The sum of \$5,200,000, new appropriation or  
22 so much thereof as may be necessary, is appropriated from the  
23 Wildlife and Fish Fund to the Department of Natural Resources  
24 for (i) reallocation of Wildlife and Fish grant

1 reimbursements, (ii) wildlife conservation and restoration  
2 plans and programs from federal and/or state funds provided  
3 for such purposes or (iii) both purposes.

4 Section 65. The sum of \$1,664,845, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2011, from appropriations heretofore  
7 made in Article 5, Section 45 and Section 70 of Public Act  
8 96-0956, is reappropriated from the Wildlife and Fish Fund to  
9 the Department of Natural Resources for expenses of  
10 subgrantee payments.

11 Section 70. The sum of \$1,696,382, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2011, from appropriations heretofore  
14 made in Article 5, Section 45 and Section 75, of Public Act  
15 96-0956, is reappropriated from the Wildlife and Fish Fund to  
16 the Department of Natural Resources for operational expenses  
17 of Resource Conservation.

18 Section 75. The sum of \$821,626 or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2011, from appropriations heretofore  
21 made in Article 5, Section 55 and Section 80 of Public Act  
22 96-0956, is reappropriated from the Illinois Forestry

1 Development Fund to the Department of Natural Resources for  
2 Urban Forestry Programs.

3 Section 80. The sum of \$347,386, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2011, from appropriations heretofore  
6 made in Article 5, Section 85, Public Act 96-0956 as amended,  
7 is reappropriated from the Illinois Forestry Development Fund  
8 to the Department of Natural Resources for the Inner City  
9 Urban Revitalization Program.

10 Section 85. The sum of \$1,638,252, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2011, from appropriations heretofore  
13 made in Article 5, Sections 55 and 90, Public Act 96-0956 is  
14 reappropriated from the Illinois Wildlife Preservation Fund  
15 to the Department of Natural Resources for purposes  
16 associated with the "Illinois Non-Game Wildlife Protection  
17 Act."

18 ILLINOIS RIVER INITIATIVES

19 Section 90. The sum of \$250,000, new appropriation, is  
20 appropriated and the sum of \$200,567, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2011, from appropriations heretofore

1 made in Article 5, Section 95, Public Act 96-0956, are  
 2 appropriated from the Wildlife and Fish Fund to the  
 3 Department of Natural Resources for the non-federal cost  
 4 share of a Conservation Reserve Enhancement Program to  
 5 establish long-term contracts and permanent conservation  
 6 easements in the Illinois River Basin; to fund cost share  
 7 assistance to landowners to encourage approved conservation  
 8 practices in environmentally sensitive and highly erodible  
 9 areas of the Illinois River Basin; and to fund the monitoring  
 10 of long-term improvements of these conservation practices as  
 11 required in the Memorandum of Agreement between the State of  
 12 Illinois and the United States Department of Agriculture.

13 Section 95. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF LAW ENFORCEMENT

19 For Personal Services:

20	Payable from General Revenue Fund .....	6,844,300
21	Payable from State Boating Act Fund .....	2,982,300
22	Payable from State Parks Fund .....	1,023,500
23	Payable from Wildlife and Fish Fund .....	3,415,200
24	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from State Boating Act Fund .....	1,019,600
3	Payable from State Parks Fund .....	349,900
4	Payable from Wildlife and Fish Fund .....	1,167,600
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund .....	149,400
7	Payable from State Boating Act Fund .....	48,700
8	Payable from State Parks Fund .....	16,800
9	Payable from Wildlife and Fish Fund .....	48,000
10	For Group Insurance:	
11	Payable from State Boating Act Fund .....	579,100
12	Payable from State Parks Fund .....	160,800
13	Payable from Wildlife and Fish Fund .....	631,800
14	For Contractual Services:	
15	Payable from General Revenue Fund .....	110,600
16	Payable from State Boating Act Fund .....	60,200
17	Payable from Wildlife and Fish Fund .....	126,500
18	For Travel:	
19	Payable from General Revenue Fund .....	45,600
20	Payable from State Boating Fund .....	15,000
21	Payable from Wildlife and Fish Fund .....	19,100
22	For Commodities:	
23	Payable from General Revenue Fund .....	106,900
24	Payable from State Boating Act Fund .....	64,800
25	Payable from Wildlife and Fish Fund .....	45,500

1 For Printing:

2 Payable from General Revenue Fund .....20,100

3 Payable from Wildlife and Fish Fund .....5,800

4 For Equipment:

5 Payable from General Revenue Fund .....600

6 Payable from State Boating Act Fund .....151,100

7 Payable from State Parks Fund .....159,600

8 Payable from Wildlife and Fish Fund .....207,800

9 For Telecommunications Services:

10 Payable from General Revenue Fund .....367,400

11 Payable from State Boating Act Fund .....157,900

12 Payable from Wildlife and Fish Fund .....247,000

13 For Operation of Auto Equipment:

14 Payable from General Revenue Fund .....572,900

15 Payable from State Boating Act Fund .....307,300

16 Payable from Wildlife and Fish Fund .....235,700

17 For use in alcohol related enforcement

18 efforts and training to the extent funds

19 are available to the Department:

20 Payable from General Revenue Fund .....25,000

21 Payable from State Boating Fund .....20,000

22 For Snowmobile Programs:

23 Payable from State Boating Act Fund .....32,900

24 For use in enforcing laws regulating

25 controlled substances and cannabis on



1 Department of Natural Resources regulated  
 2 lands and waterways to the extent funds  
 3 are received by the Department:  
 4 Payable from the Drug Traffic  
 5 Prevention Fund .....25,000  
 6 For Payment of Timber Buyers bond  
 7 forfeitures:  
 8 Payable from Illinois Forestry  
 9 Development Fund: .....131,400  
 10 Total \$21,698,700

11 Section 100. The following named sums, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Natural  
 15 Resources:

16 OFFICE OF LAND MANAGEMENT AND EDUCATION  
 17 For Personal Services:  
 18 Payable from General Revenue Fund .....12,916,700  
 19 Payable from State Boating Act Fund .....1,717,400  
 20 Payable from State Parks Fund .....3,581,000  
 21 Payable from Wildlife and Fish Fund .....9,094,700  
 22 For State Contributions to State  
 23 Employee's Retirement System:  
 24 Payable from State Boating Act Fund .....587,100

1	Payable from State Parks Fund .....	1,224,300
2	Payable from Wildlife and Fish Fund .....	3,109,500
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund .....	988,100
5	Payable from State Boating Act Fund .....	131,400
6	Payable from State Parks Fund .....	273,900
7	Payable from Wildlife and Fish Fund .....	695,800
8	For Group Insurance:	
9	Payable from State Boating Act Fund .....	460,400
10	Payable from State Parks Fund .....	946,400
11	Payable from Wildlife and Fish Fund .....	2,256,600
12	For Contractual Services:	
13	Payable from General Revenue Fund .....	720,600
14	Payable from State Boating Act Fund .....	451,200
15	Payable from State Parks Fund .....	1,600,000
16	Payable from Wildlife and Fish Fund .....	1,243,700
17	For Travel:	
18	Payable from State Boating Act Fund .....	5,900
19	Payable from State Parks Fund .....	49,700
20	Payable from Wildlife and Fish Fund .....	14,700
21	For Commodities:	
22	Payable from General Revenue Fund .....	342,600
23	Payable from State Boating Act Fund .....	51,000
24	Payable from State Parks Fund .....	443,400
25	Payable from Wildlife and Fish Fund .....	537,700

1 For Printing:  
2 Payable from General Revenue Fund .....21,000  
3 For Equipment:  
4 Payable from General Revenue Fund .....595,100  
5 Payable from State Parks Fund .....100,000  
6 Payable from Wildlife and Fish Fund .....200,000  
7 For Telecommunications Services:  
8 Payable from General Revenue Fund .....53,800  
9 Payable from State Parks Fund .....282,500  
10 Payable from Wildlife and Fish Fund .....32,500  
11 For Operation of Auto Equipment:  
12 Payable from General Revenue Fund .....319,500  
13 Payable from State Parks Fund .....309,700  
14 Payable from Wildlife and Fish Fund .....204,800  
15 For Wildlife Prairie Park Operations and Improvements:  
16 Payable from Wildlife Prairie Park Fund .....100,000  
17 For Snowmobile Programs:  
18 Payable from State Boating Act Fund .....46,900  
19 For expenses related to the Illinois-Michigan Canal:  
20 Payable from State Parks Fund .....118,000  
21 Payable from Illinois and Michigan Canal Fund .....75,000  
22 For operations and maintenance from  
23 revenues derived from the sale of  
24 surplus crops and timber harvest:  
25 Payable from the State Parks Fund .....1,000,000

1 Payable from the Wildlife and Fish Fund .....1,809,000  
2 For operation and maintenance of State  
3 Parks from Parking and Equestrian fees  
4 to the extent that funds have been collected:  
5 Payable from State Parks Fund .....8,000,000  
6 Payable from Wildlife and Fish Fund .....600,000  
7 For Union County and Horseshoe Lake  
8 Conservation Areas, Farming and Wildlife Operations:  
9 Payable from Wildlife and Fish Fund .....466,100  
10 For expenses of the Park and Conservation program:  
11 Payable from Park and Conservation Fund .....7,840,300  
12 For expenses of the Bikeways program:  
13 Payable from Park and Conservation Fund .....1,740,500  
14 For the expenses related to FEMA Grants  
15 to the extent that such funds are  
16 available to the Department:  
17 Payable from Park and Conservation Fund .....1,000,000  
18 For operating expenses of the North  
19 Point Marina at Winthrop Harbor:  
20 Payable from the Adeline Jay  
21 Geo-Karis Illinois Beach Marina Fund .....2,050,600  
22 Total \$70,409,100

23 Section 105. The sum of \$1,903,965, or so much thereof  
24 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2011, from appropriations heretofore  
 2 made in Article 5, Section 105 and Section 110 of Public Act  
 3 96-0956, are reappropriated from the State Parks Fund to the  
 4 Department of Natural Resources for operations and  
 5 maintenance.

6 Section 110. The sum of \$2,559,742, or so much thereof  
 7 as may be necessary and as remains unexpended at the close of  
 8 business on June 30, 2011, from appropriations heretofore  
 9 made in Article 5, Section 105 and Section 115 of Public Act  
 10 96-0956, are reappropriated from the Wildlife and Fish Fund  
 11 to the Department of Natural Resources for operations and  
 12 maintenance.

13 Section 115. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF MINES AND MINERALS

19 For Personal Services:

20	Payable from General Revenue Fund .....	1,169,300
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund .....	188,500
23	Payable from Plugging and Restoration Fund .....	497,500

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	552,900
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	1,664,100
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund .....	2,269,700
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund .....	64,500
11	Payable from Plugging and Restoration Fund .....	170,100
12	Payable from Underground Resources	
13	Conservation Enforcement Fund .....	189,000
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund .....	568,900
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund .....	776,100
18	For State Contributions to Social Security:	
19	Payable from General Revenue Fund .....	89,500
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund .....	14,400
22	Payable from Plugging and Restoration Fund .....	38,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund .....	42,300
25	Payable from Federal Surface Mining Control	

1           and Reclamation Fund .....127,300

2           Payable from Abandoned Mined Lands

3           Reclamation Council Federal Trust Fund .....174,400

4   For Group Insurance:

5           Payable from Mines and Minerals Underground

6           Injection Control Fund .....43,700

7           Payable from Plugging and Restoration Fund .....129,300

8           Payable from Underground Resources

9           Conservation Enforcement Fund .....161,300

10          Payable from Federal Surface Mining Control

11          and Reclamation Fund .....376,600

12          Payable from Abandoned Mined Lands

13          Reclamation Council Federal Trust Fund .....475,400

14   For Contractual Services:

15          Payable from General Revenue Fund .....8,800

16          Payable from Plugging and Restoration Fund .....26,500

17          Payable from Underground Resources

18          Conservation Enforcement Fund .....85,700

19          Payable from Federal Surface Mining Control

20          and Reclamation Fund .....468,200

21          Payable from Abandoned Mined Lands

22          Reclamation Council Federal Trust Fund .....218,200

23   For the State of Illinois' share of

24   expenses of Interstate Oil Compact Commission

25   created under the authority of

1 "An Act ratifying and approving an  
 2 Interstate Compact to Conserve Oil and  
 3 Gas", approved July 10, 1935, as amended:  
 4 Payable from General Revenue Fund .....6,600  
 5 For expenses associated with litigation  
 6 of Mining Regulatory actions:  
 7 Payable from Federal Surface Mining Control  
 8 and Reclamation Fund .....15,000  
 9 For Travel:  
 10 Payable from General Revenue Fund .....2,800  
 11 Payable from Mines and Minerals Underground  
 12 Injection Control Fund .....2,000  
 13 Payable from Plugging and Restoration Fund .....5,000  
 14 Payable from Underground Resources  
 15 Conservation Enforcement Fund .....6,000  
 16 Payable from Federal Surface Mining Control  
 17 and Reclamation Fund .....31,400  
 18 Payable from Abandoned Mined Lands  
 19 Reclamation Council Federal Trust Fund .....30,700  
 20 For Commodities:  
 21 Payable from General Revenue Fund .....1,700  
 22 Payable from Plugging and Restoration Fund .....5,000  
 23 Payable from Underground Resources  
 24 Conservation Enforcement Fund .....9,600  
 25 Payable from Federal Surface Mining Control



1	and Reclamation Fund .....	12,400
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund .....	25,800
4	For Printing:	
5	Payable from Plugging and Restoration Fund .....	500
6	Payable from Underground Resources	
7	Conservation Enforcement Fund .....	3,300
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund .....	11,200
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund .....	1,000
12	For Equipment:	
13	Payable from General Revenue Fund .....	200
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund .....	20,000
16	Payable from Plugging and Restoration Fund .....	38,200
17	Payable from Underground Resources	
18	Conservation Enforcement Fund .....	47,800
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund .....	109,600
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund .....	121,300
23	For Electronic Data Processing:	
24	Payable from General Revenue Fund .....	2,000
25	Payable from Plugging and Restoration Fund .....	8,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	31,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	119,800
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund .....	83,900
7	For Telecommunications Services:	
8	Payable from General Revenue Fund .....	15,100
9	Payable from Plugging and Restoration Fund .....	18,200
10	Payable from Underground Resources	
11	Conservation Enforcement Fund .....	15,600
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund .....	48,900
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund .....	32,900
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund .....	27,000
18	Payable from Plugging and Restoration Fund .....	51,800
19	Payable from Underground Resources	
20	Conservation Enforcement Fund .....	54,000
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund .....	60,300
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund .....	65,300
25	For Interest Penalty Escrow:	

1 Payable from General Revenue Fund .....500  
2 Payable from Underground Resources  
3 Conservation Enforcement Fund .....500  
4 For Plugging & Restoration Projects:  
5 Payable from Plugging & Restoration Fund .....1,000,000  
6 For expenses associated with Explosive Regulation:  
7 Payable from Explosives Regulatory Fund .....140,900  
8 For expenses associated with Aggregate Mining Regulation:  
9 Payable from Aggregate Operations  
10 Regulatory Fund .....436,100  
11 For the purpose of coordinating  
12 training and education programs for  
13 miners and laboratory analysis and  
14 testing of coal samples and mine atmospheres:  
15 Payable from the Coal Mining Regulatory Fund .....32,800  
16 Payable from Federal Surface Mining  
17 Control and Reclamation Fund .....387,400  
18 For expenses associated with Surface  
19 Coal Mining Regulation:  
20 Payable from Coal Mining Regulatory Fund .....296,100  
21 For operation of the Mining Safety Program:  
22 Payable from the Coal Mining Regulatory Fund .....3,400,000  
23 For Small Operators' Assistance Program:  
24 Payable from Federal Surface Mining  
25 Control and Reclamation Fund .....150,000

1 For the purpose of reclaiming surface  
 2 mined lands, with respect to which  
 3 a bond has been forfeited:

4 Payable from Land Reclamation Fund .....800,000

5 For expenses associated with Environmental  
 6 Mitigation Projects, Studies, Research,  
 7 and Administrative Support:

8 Payable from Abandoned Mined Lands  
 9 Reclamation Council Federal Trust Fund .....400,000

10 Total \$18,775,400

11 Section 120. The following named sums, or so much  
 12 thereof as may be necessary, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 For Personal Services:

17 Payable from General Revenue Fund .....4,520,100

18 Payable from State Boating Act Fund .....416,900

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from State Boating Act Fund .....142,500

22 For State Contributions to Social Security:

23 Payable from General Revenue Fund .....345,700

24 Payable from State Boating Act Fund .....31,900

1 For Group Insurance:

2 Payable from State Boating Act Fund .....114,600

3 For Contractual Services:

4 Payable from General Revenue Fund .....256,600

5 Payable from State Boating Act Fund .....1,073,000

6 For Travel:

7 Payable from General Revenue Fund .....94,700

8 Payable from State Boating Act Fund .....10,500

9 For Commodities:

10 Payable from General Revenue Fund .....7,000

11 Payable from State Boating Act Fund .....14,200

12 For Printing:

13 Payable from General Revenue Fund .....4,600

14 For Equipment:

15 Payable from General Revenue Fund .....7,400

16 Payable from State Boating Act Fund .....25,000

17 For Telecommunications Services:

18 Payable from General Revenue Fund .....51,200

19 Payable from State Boating Act Fund .....7,800

20 For Operation of Auto Equipment:

21 Payable from General Revenue Fund .....88,200

22 Payable from State Boating Act Fund .....3,500

23 For operating expenses related

24 to the Dam Safety Program:

25 Payable from the General Revenue Fund .....60,400

1 For expenses of the Boat Grant Match:

2 Payable from the State Boating Act Fund .....100,000

3 For Repairs and Modifications to Facilities:

4 Payable from State Boating Act Fund .....53,900

5 For payment of the Department's share

6 of operation and maintenance of

7 statewide stream gauging network,

8 water data storage and retrieval system,

9 in cooperation with the U.S. Geological Survey:

10 Payable from the Wildlife and Fish Fund .....200,000

11 For execution of state assistance programs

12 to improve the administration of the

13 National Flood Insurance Program (NFIP)

14 and National Dam Safety Program as

15 approved by the Federal Emergency

16 Management Agency (82 Stat. 572):

17 Payable from National Flood Insurance

18 Program Fund .....720,100

19 Total \$8,349,800

20 Section 125. The sum of \$1,450,300, or so much thereof as

21 may be necessary, is appropriated from the General Revenue

22 Fund to the Department of Natural Resources for expenditure

23 by the Office of Water Resources for the objects, uses, and

24 purposes specified, including grants for such purposes and

1 electronic data processing expenses, at the approximate costs  
2 set forth below:

3 Corps of Engineers Studies - To  
4 jointly plan local flood protection  
5 projects with the U.S. Army Corps  
6 of Engineers and to share planning  
7 expenses as required by Section 203  
8 of the U.S. Water Resources Development  
9 Act of 1996 (P.L. 104-303) ..... 50,000

10 Federal Facilities - For payment of  
11 the State's share of operation and  
12 maintenance costs as local sponsor  
13 of the federal Aquatic Nuisance  
14 Barrier in the Chicago Sanitary and  
15 ship canal and the federal Rend  
16 Lake Reservoir and the federal projects  
17 on the Kaskaskia River .....200,000

18 Lake Michigan Management - For studies  
19 carrying out the provisions of the  
20 Level of Lake Michigan Act, 615  
21 ILCS 50 and the Lake Michigan Shoreline  
22 Act, 615 ILCS 55 .....40,000

23 National Water Planning - For  
24 expenses to participate in national  
25 and regional water planning programs

1 including membership in regional and  
2 national associations, commissions  
3 and compacts .....153,000

4 River Basin Studies - For purchase  
5 of necessary mapping, surveying,  
6 test boring, field work, equipment,  
7 studies, legal fees, hearings,  
8 archaeological and environmental  
9 studies, data, engineering, technical  
10 services, appraisals and other  
11 related expenses to make water  
12 resources reconnaissance and  
13 feasibility studies of river basins,  
14 to identify drainage and flood  
15 problem areas, to determine viable  
16 alternatives for flood damage  
17 reduction and drainage improvement,  
18 and to prepare project plans and  
19 specifications .....138,000

20 Design Investigations - For purchase  
21 of necessary mapping, equipment test  
22 boring, field work for Geotechnical  
23 investigations and other design and  
24 construction related studies .....2,500

25 Rivers and Lakes Management - For



1 purchase of necessary surveying,  
2 equipment, obtaining data, field  
3 work studies, publications, legal fees,  
4 hearings and other expenses in order  
5 to expedite the fulfillment of the  
6 provisions of the 1911 Act in relation  
7 to the "Regulation of Rivers, Lakes and  
8 Streams Act", 615 ILCS 5/4.9 et seq. ....3,500

9 State Facilities - For materials,  
10 equipment, supplies, services, field  
11 vehicles, and heavy construction  
12 equipment required to operate, maintain,  
13 repair, construct, modify or rehabilitate  
14 facilities controlled or constructed  
15 by the Office of Water Resources,  
16 and to assist local governments preserve  
17 the streams of the State .....87,000

18 State Water Supply and Planning - For  
19 data collection, studies, equipment and  
20 related expenses for analysis and  
21 management of the water resources  
22 of the State, implementation of the  
23 State Water Plan, and management of  
24 state-owned water resources .....65,500

25 USGS Cooperative Program - For payment

1 of the Department's share of operation  
 2 and maintenance of statewide stream  
 3 gauging network, water data storage  
 4 and retrieval system, preparation of  
 5 topography mapping, and water related  
 6 studies; all in cooperation with the  
 7 U.S. Geological Survey .....360,800  
 8 For operation and maintenance costs  
 9 associated with a U.S. Army Corps  
 10 of Engineers and State of Illinois  
 11 joint use water supply agreement  
 12 at Rend Lake .....350,000  
 13 Total \$1,450,300

14 Section 130. The sum of \$3,000,000 or so much thereof as  
 15 may be necessary, is appropriated from the DNR Federal  
 16 Projects Fund to the Department of Natural Resources for  
 17 expenditure by the Office of Water Resources for Floodplain  
 18 Map Modernization as approved by the Federal Emergency  
 19 Management Agency.

20 Section 135. The following named sums, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to the  
 23 Department of Natural Resources:

1	STATE MUSEUMS	
2	For Personal Services:	
3	Payable from General Revenue Fund . . . . .	3,655,100
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund . . . . .	279,600
6	For Contractual Services:	
7	Payable from General Revenue Fund . . . . .	1,411,900
8	For Travel:	
9	Payable from General Revenue Fund . . . . .	29,300
10	For Commodities:	
11	Payable from General Revenue Fund . . . . .	110,000
12	For Printing:	
13	Payable from General Revenue Fund . . . . .	41,200
14	For Equipment:	
15	Payable from General Revenue Fund . . . . .	45,000
16	For Telecommunications Services:	
17	Payable from General Revenue Fund . . . . .	89,800
18	For Operation of Auto Equipment:	
19	Payable from General Revenue Fund . . . . .	<u>20,700</u>
20	Total	\$5,682,600

21 FOR REFUNDS

22 Section 140. The following named sums, or so much

23 thereof as may be necessary, are appropriated to the

1 Department of Natural Resources:

2 For Payment of Refunds:

3 Payable from General Revenue Fund ..... 1,500

4 Payable from State Boating Act Fund .....30,000

5 Payable from State Parks Fund .....50,000

6 Payable from Wildlife and Fish Fund .....1,150,000

7 Payable from Plugging and Restoration Fund .....25,000

8 Payable from Underground Resources

9 Conservation Enforcement Fund .....25,000

10 Payable from Adeline Jay Geo-Karis

11 Illinois Beach Marina Fund .....25,000

12 Total \$1,306,500

13 Section 999. Effective date. This Act takes effect July  
14 1, 2011.