



Rep. William Davis

Filed: 4/8/2011

09700HB0326ham001

LRB097 03897 NHT 54189 a

1 AMENDMENT TO HOUSE BILL 326

2 AMENDMENT NO. _____. Amend House Bill 326 by replacing after
3 the enacting clause with the following:

4
5 "Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2011:

10 FISCAL SUPPORT SERVICES

11 From the Drivers Education Fund:

12	For Personal Services	67,000
13	For Retirement Contributions	5,000
14	For Social Security Contributions	3,000
15	For Group Insurance	<u>20,600</u>
16	Total	\$95,600

1 From the School Infrastructure Fund:

2	For Personal Services	97,900
3	For Retirement Contributions	5,000
4	For Social Security Contributions	3,300
5	For Group Insurance	<u>20,600</u>
6	Total	\$126,800

7 From the SBE Federal Department of Agriculture Fund:

8	For Personal Services	265,000
9	For Retirement Contributions	100,000
10	For Social Security Contributions	20,000
11	For Group Insurance	100,000
12	For Contractual Services	2,000,000
13	For Travel	400,000
14	For Commodities	85,000
15	For Printing	156,300
16	For Equipment	150,000
17	For Telecommunications	<u>50,000</u>
18	Total	\$3,326,300

19 From the SBE Federal Agency Services Fund:

20	For Contractual Services	25,000
21	For Travel	30,000
22	For Commodities	20,000
23	For Printing	700
24	For Equipment	11,000
25	For Telecommunications	<u>9,000</u>

1	Total	\$95,700
2	From the SBE Federal Department of Education Fund:	
3	For Personal Services	1,997,400
4	For Employee Retirement Contributions	
5	Paid by Employer	10,000
6	For Retirement Contributions	700,000
7	For Social Security Contributions	150,000
8	For Group Insurance	600,000
9	For Contractual Services	3,000,000
10	For Travel	1,600,000
11	For Commodities	305,000
12	For Printing	341,000
13	For Equipment	455,000
14	For Telecommunications	<u>400,000</u>
15	Total	\$9,558,400

INTERNAL AUDIT

17	From the SBE Federal Department of Education Fund:	
18	For Contractual Services	200,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

20	From the SBE Federal Department of Agriculture Fund:	
21	For Personal Services	3,273,300
22	For Employee Retirement Contributions	
23	Paid by Employer	10,500
24	For Retirement Contributions	1,300,000
25	For Social Security Contributions	150,000

1	For Group Insurance	800,000
2	For Contractual Services	<u>2,010,000</u>
3	Total	\$7,543,800
4	From the SBE Federal Department of Education Fund:	
5	For Personal Services	475,000
6	For Employee Retirement Contributions	
7	Paid by Employer	3,000
8	For Retirement Contributions	175,000
9	For Social Security Contributions	75,000
10	For Group Insurance	190,900
11	For Contractual Services	<u>1,500,000</u>
12	Total	\$2,418,900

13 SPECIAL EDUCATION SERVICES

14	From the SBE Federal Department of Education Fund:	
15	For Personal Services	5,200,000
16	For Employee Retirement Contributions	
17	Paid by Employer	32,000
18	For Retirement Contributions	2,500,000
19	For Social Security Contributions	300,000
20	For Group Insurance	1,500,000
21	For Contractual Services	<u>4,000,000</u>
22	Total	\$13,532,000

23 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

24	From the SBE Federal Agency Services Fund:	
25	For Personal Services	100,000

1	For Retirement Contributions	50,000
2	For Social Security Contributions	5,000
3	For Group Insurance	20,000
4	For Contractual Services	<u>875,000</u>
5	Total	\$1,050,000
6	From the SBE Federal Department of Education Fund:	
7	For Personal Services	5,445,000
8	For Employee Retirement Contributions	
9	Paid by Employer	50,000
10	For Retirement Contributions	2,000,000
11	For Social Security Contributions	479,000
12	For Group Insurance	1,300,000
13	For Contractual Services	<u>10,700,000</u>
14	Total	\$19,974,000

15 Section 10. The following amounts or so much thereof as
16 may be necessary, which shall be used by the Illinois State
17 Board of Education exclusively for the foregoing purposes and
18 not, under any circumstances, for personal services
19 expenditures or other operational or administrative costs,
20 are appropriated to the Illinois State Board of Education for
21 the fiscal year beginning July 1, 2011:

22 From the School District Emergency
23 Financial Assistance Fund:
24 For Emergency Financial Assistance, 1B-8

1 of the School Code1,000,000

2 From the Drivers Education Fund:

3 For Drivers Education24,229,600

4 From the Charter Schools Revolving Loan Fund:

5 For Charter Schools Loans20,000

6 From the School Technology Revolving Loan Fund:

7 For School Technology Loans, 2-3.117a

8 of the School Code5,000,000

9 Section 15. The following amounts or so much thereof as
10 may be necessary, are appropriated to the Illinois State
11 Board of Education for the fiscal year beginning July 1,
12 2011:

13 From the State Board of Education Federal

14 Agency Services Fund:

15 For Learn and Serve America2,500,000

16 From the State Board of Education Federal

17 Department of Agriculture Fund:

18 For Child Nutrition725,000,000

19 From the State Board of Education

20 Federal Department of Education Fund:

21 For Title I750,000,000

22 For Title II, Teacher/Principal Training157,000,000

23 For Title III, English Language

24 Acquisition40,000,000

1 For Title IV, 21st Century/Community
2 Service Programs60,500,000
3 For Title IV, Safe and Drug Free Schools15,000,000
4 For Title VI, Rural and Low Income
5 Students2,000,000
6 For Title X, Homeless Education5,000,000
7 For Enhancing Education through Technology20,000,000
8 For Individuals with Disabilities Act,
9 Deaf/Blind450,000
10 For Individuals with Disabilities Act,
11 IDEA650,000,000
12 For Individuals with Disabilities Act,
13 Improvement Program3,700,000
14 For Individuals with Disabilities Act,
15 Model Outreach Program Grants400,000
16 For Individuals with Disabilities Act,
17 Pre-School25,000,000
18 For Grants for Vocational
19 Education - Basic55,000,000
20 For Grants for Vocational
21 Education - Technical Preparation5,000,000
22 For Charter Schools9,000,000
23 For Advanced Placement Fee3,000,000
24 For Math/Science Partnerships12,000,000
25 For Striving Readers50,000,000

1	For ONPAR	2,000,000
2	For Longitudinal Data System	8,900,000
3	For Special Federal Congressional Projects	<u>5,000,000</u>
4	Total	\$1,878,950,000

5 Section 20. In addition to any other amounts
6 appropriated for such purposes, the following named amounts,
7 or so much thereof as may be necessary, are appropriated from
8 the State Board of Education Federal Department of Education
9 Fund, pursuant to the American Recovery and Reinvestment Act
10 of 2009, to the Illinois State Board of Education for the
11 fiscal year beginning July 1, 2011:

12	For Title I	381,125,200
13	For Title II, Technology	18,566,200
14	For Title X, Homeless Education	645,400
15	For Individuals with Disabilities Education Act, IDEA	354,535,900
16	For Individuals with Disabilities Education Act, Preschool	12,818,000
17	For Longitudinal Data System	<u>4,300,000</u>
18	Total	\$771,990,700

21 Section 25. In addition to any other amounts
22 appropriated for such purposes, the following named amounts,
23 or so much thereof as may be necessary, are appropriated from

1 the State Board of Education Federal Department of
 2 Agriculture Fund, pursuant to the American Recovery and
 3 Reinvestment Act of 2009, to the Illinois State Board of
 4 Education for the fiscal year beginning July 1, 2011:

5 For Child Nutrition914,300

6 Section 35. The amount of \$600,000, or so much thereof
 7 as may be necessary, is appropriated from the School
 8 Infrastructure Fund to the Illinois State Board of Education
 9 for its ordinary and contingent expenses.

10 Section 45. The amount of \$3,700,000, or so much thereof
 11 as may be necessary, is appropriated from the Teacher
 12 Certificate Fee Revolving Fund to the Illinois State Board of
 13 Education for Teacher Certificates Processing.

14 Section 50. The amount of \$2,208,900, or so much thereof
 15 as may be necessary, is appropriated from the Teacher
 16 Certificate Institute Fund to the Illinois State Board of
 17 Education.

18 Section 55. The amount of \$8,484,800, or so much of that
 19 amount as may be necessary, is appropriated from the State
 20 Board of Education Special Purpose Trust Fund to the State
 21 Board of Education for expenditures by the Board in

1 accordance with grants, gifts or donations that the Board has
2 received or may receive from any source, public or private,
3 in support of projects that are within the lawful powers of
4 the Board.

5 Section 60. The amount of \$7,015,200, or so much of that
6 amount as may be necessary, is appropriated from the State
7 Board of Education Special Purpose Trust Fund to the State
8 Board of Education for its ordinary and contingent expenses.

9 Section 90. The amount of \$23,780,300, or so much
10 thereof as may be necessary, is appropriated from the State
11 Board of Education Federal Department of Education Fund to
12 the Illinois State Board of Education for Student
13 Assessments.

14 Section 99. Effective date. This Act takes effect July
15 1, 2011.”.

16