



Rep. Fred Crespo

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09700HB0123ham001

HDS097 00005 CIN 40005 a

1 AMENDMENT TO HOUSE BILL 123

2 AMENDMENT NO. _____. Amend House Bill 123, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 0.5

6 Section 5. "AN ACT making appropriations", Public Act
7 96-956, approved July 1, 2010, as amended, is amended by
8 adding Sections 85 and 90 to Article 70 as follows:

9 (P.A. 96-956, Art. 70, Sec. 85 new)

10 Sec. 85. In addition to amounts previously appropriated,
11 the following named sums, or so much thereof as may be
12 necessary, are appropriated from the General Revenue Fund for
13 expenses in connection with the planning and preparation of

1 redistricting of Legislative and Representative Districts as
 2 required by Article IV, Section 3 of the Illinois
 3 Constitution of 1970:

4	<u>To the Senate President</u>	<u>1,500,000</u>
5	<u>To the Senate Minority Leader</u>	<u>1,500,000</u>
6	<u>Total</u>	<u>\$3,000,000</u>

7 (P.A. 96-956, Art. 70, Sec. 90 new)

8 Sec. 90. In addition to amounts previously appropriated,
 9 the following named sums, or so much thereof as may be
 10 necessary, are appropriated from the General Revenue Fund for
 11 expenses in connection with the planning and preparation of
 12 redistricting of Legislative and Representative Districts as
 13 required by Article IV, Section 3 of the Illinois
 14 Constitution of 1970:

15	<u>To the House Speaker</u>	<u>1,500,000</u>
16	<u>To the House Minority Leader</u>	<u>1,500,000</u>
17	<u>Total</u>	<u>\$3,000,000</u>

18 ARTICLE 1

19 Section 5. The amount of \$30,705,700, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Office of the Attorney General to meet its
 22 operational expenses for the fiscal year ending June 30,

1 2012.

2 Section 10. In addition to other amounts appropriated,
3 the amount of \$1,887,500, or so much thereof as may be
4 necessary, is appropriated from the General Revenue Fund to
5 the Office of the Attorney General for operational expenses,
6 awards, grants and permanent improvements for the fiscal year
7 ending June 30, 2012.

8 Section 15. The sum of \$1,300,000, or so much thereof as
9 is available for use by the Attorney General, is appropriated
10 to the Attorney General from the Illinois Gaming Law
11 Enforcement Fund for State law enforcement purposes.

12 Section 20. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated from the
14 Asbestos Abatement Fund to the Attorney General to meet the
15 ordinary and contingent expenses of the Environmental
16 Enforcement-Asbestos Litigation Division:

17 ENVIRONMENTAL ENFORCEMENT-

18 ASBESTOS LITIGATION DIVISION

19	For Personal Services	1,443,000
20	For State Contribution to State	
21	Employees' Retirement System	509,600
22	For State Contribution to Social Security	109,300

1	For Group Insurance	349,800
2	For Contractual Services	500,000
3	For Travel	45,000
4	For Operational Expenses	<u>60,000</u>
5	Total	\$3,016,700

6 Section 25. The amount of \$7,750,000, or so much thereof
7 as may be necessary, is appropriated from the Attorney
8 General Court Ordered and Voluntary Compliance Payment
9 Projects Fund to the Office of the Attorney General for use,
10 subject to pertinent court order or agreement, in the
11 performance of any function pertaining to the exercise of the
12 duties of the Attorney General, including State law
13 enforcement and public education.

14 Section 30. The amount of \$1,600,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Charity Bureau Fund to the Office of the Attorney General to
17 enforce the provisions of the Solicitation for Charity Act
18 and to gather and disseminate information about charitable
19 trustees and organizations to the public.

20 Section 35. The amount of \$10,700,000, or so much
21 thereof as may be necessary, is appropriated from the
22 Attorney General Whistleblower Reward and Protection Fund to

1 the Office of the Attorney General for ordinary and
2 contingent expenses, including State law enforcement
3 purposes.

4 Section 40. The amount of \$1,050,000, or so much thereof
5 as may be necessary, is appropriated from the Tobacco
6 Settlement Recovery Fund to the Attorney General for the
7 funding of a unit responsible for oversight, enforcement, and
8 implementation of the Master Settlement Agreement entered in
9 the case of People of the State of Illinois v. Philip Morris,
10 et al. (Circuit Court of Cook County, No. 96L13146), for
11 enforcement of the Tobacco Product Manufacturers' Escrow Act,
12 and for handling remaining tobacco-related litigation.

13 Section 45. The amount of \$4,350,000, or so much thereof
14 as may be necessary, is appropriated from the Attorney
15 General's State Projects and Court Ordered Distribution Fund
16 to the Attorney General for payment of interagency
17 agreements, for court-ordered distributions to third parties,
18 and, subject to pertinent court order, for performance of any
19 function pertaining to the exercise of the duties of the
20 Attorney General, including State law enforcement and public
21 education.

22 Section 50. The amount of \$5,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General's
 2 Grant Fund to the Office of the Attorney General to be
 3 expended in accordance with the terms and conditions upon
 4 which those funds were received.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes named in this Section, are appropriated to the
 8 Attorney General to meet the ordinary and contingent expenses
 9 of the Attorney General:

10 OPERATIONS

11 Payable from the Violent Crime Victims Assistance Fund:

12	For Personal Services	1,029,300
13	For State Contribution to State Employees'	
14	Retirement System	363,500
15	For State Contribution to Social Security	78,000
16	For Group Insurance	318,000
17	For Operational Expenses,	
18	Crime Victims Services Division	150,000
19	For Operational Expenses,	
20	Automated Victim Notification System	800,000
21	For Awards and Grants under the Violent	
22	Crime Victims Assistance Act	<u>6,000,000</u>
23	Total	\$8,738,800

1 Section 60. The amount of \$320,000, or so much thereof
2 as may be necessary, is appropriated from the Child Support
3 Administrative Fund to the Office of the Attorney General for
4 child support enforcement purposes.

5 Section 65. The amount of \$2,750,000, or so much thereof
6 as may be necessary, is appropriated from the Attorney
7 General Federal Grant Fund to the Office of the Attorney
8 General for funding for federal grants.

9 Section 70. The amount of \$100,000, or so much thereof
10 as may be necessary, is appropriated from the Sex Offender
11 Management Board Fund to the Sex Offender Management Board
12 for the purposes authorized by the Sex Offender Management
13 Board Act including, but not limited to, sex offender
14 evaluation, treatment, and monitoring programs and grants.
15 Funding received from private sources is to be expended in
16 accordance with the terms and conditions placed upon the
17 funding.

18 Section 75. The amount of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Statewide Grand
20 Jury Prosecution Fund to the Office of the Attorney General
21 for expenses incurred in criminal prosecutions arising under
22 the Statewide Grand Jury Act.

1 Section 80. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated to the Office of the
 3 Attorney General from the Married Families Domestic Violence
 4 Fund pursuant to Public Act 95-711 for grants to public or
 5 private nonprofit agencies for the purposes of facilitating
 6 or providing free domestic violence legal advocacy,
 7 assistance, or services to married or formerly married
 8 victims of domestic violence related to order of protection
 9 proceedings, or other proceedings for civil remedies for
 10 domestic violence.

11 ARTICLE 2

12 Section 5. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated to the Auditor General from the General Revenue
 15 Fund to meet the ordinary and contingent expenses of the
 16 Office of the Auditor General, as provided in the Illinois
 17 State Auditing Act:

18 For Personal Services:

19	For Regular Positions	5,551,000
20	For Employee Contribution to Retirement	
21	System by Employer	0
22	For State Contribution to Social Security	425,000

1	For Contractual Services	649,000
2	For Travel	0
3	For Commodities	20,000
4	For Printing	20,000
5	For Equipment	25,000
6	For Electronic Data Processing	37,000
7	For Telecommunications	75,000
8	For Operation of Auto Equipment	<u>5,000</u>
9	Total	\$6,807,000

10

11 Section 10. The sum of \$19,559,700, or so much of that
 12 amount as may be necessary, is appropriated to the Auditor
 13 General from the Audit Expense Fund for administrative and
 14 operations expenses and audits, studies, and investigations.

15

ARTICLE 3

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Office of the State
 20 Comptroller:

21	For Personal Services	15,094,800
22	For Employee Retirement Contributions	
23	Paid by the Employer	0

1	For State Contribution to State	
2	Employees' Retirement System	0
3	For State Contribution to	
4	Social Security	1,444,700
5	For Contractual Services	4,682,500
6	For Travel	128,100
7	For Commodities	241,100
8	For Printing	373,300
9	For Equipment	12,800
10	For Telecommunications	241,000
11	For Electronic Data Processing	1,785,200
12	For Operation of Auto	8,900
13	For Expenses of Local Government	
14	Officials Training	12,500
15	For Contractual Services for auditing	
16	and assisting local governments	25,000
17	Merit Commission	
18	For Merit Commission Expenses	93,000

19 Section 10. The sum of \$1,200,000, or so much thereof as
20 may be necessary, is appropriated to the State Comptroller
21 from the Comptroller's Administrative Fund for the discharge
22 of duties of the office.

23 Section 15. The amount of \$50,300, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
 2 from the State Lottery Fund for expenses in connection with
 3 the State Lottery.

4 Section 20. The amount of \$70,000, or so much thereof as
 5 may be necessary, is appropriated to the State Comptroller to
 6 meet the ordinary and contingent expenses for the Office of
 7 Inspector General.

8 Section 25. The amount of \$103,000, or so much thereof as
 9 may be necessary, is appropriated to the State Comptroller
 10 for expenses and the administration of Section 15-125 of the
 11 Pension Code.

12 ARTICLE 4

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Office of the State Comptroller for the fiscal year ending
 17 June 30, 2012:

18 For Personal Services, Social Security and Operations:

19	Official Court Reporting	41,108,400
20	For Employee Retirement Contributions	
21	Paid by the Employer	0

1	For the Governor	177,500
2	For the Lieutenant Governor	135,700
3	For the Secretary of State	156,600
4	For the Attorney General	156,600
5	For the Comptroller	135,700
6	For the State Treasurer	<u>135,700</u>
7	Total	\$897,800

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the State Comptroller to pay certain appointed officers of
11 the Executive Branch of the State Government, at the various
12 rates prescribed by law:

13 From General Revenue Fund

14 Department on Aging

15 For the Director115,700

16 Department of Agriculture

17 For the Director133,300

18 For the Assistant Director113,200

19 Department of Central Management Services

20 For the Director142,400

21 For 2 Assistant Directors242,100

22 Department of Children and Family Services

23 For the Director150,300

24 Department of Corrections

1	For the Director	150,300
2	For the Assistant Director	127,800
3	Department of Commerce and Economic Opportunities	
4	For the Director	142,400
5	For the Assistant Director	121,100
6	Environmental Protection Agency	
7	For the Director	133,300
8	Department of Financial and Professional	
9	Regulation	
10	For the Secretary	135,100
11	For the Director	115,700
12	For the Director	124,100
13	Department of Human Services	
14	For the Secretary	150,300
15	For 2 Assistant Secretaries	255,500
16	Department of Insurance	
17	For the Director	135,100
18	Department of Juvenile Justice	
19	For the Director	120,400
20	Department of Labor	
21	For the Director	124,100
22	For the Assistant Director	113,200
23	For the Chief Factory Inspector	52,200
24	For the Superintendent of Safety Inspection	
25	and Education	57,400

1	Department of State Police	
2	For the Director	132,600
3	For the Assistant Director	113,200
4	Department of Military Affairs	
5	For the Adjutant General	115,700
6	For two Chief Assistants to the	
7	Adjutant General	197,100
8	Department of Natural Resources	
9	For the Director	133,300
10	For the Assistant Director	124,600
11	For six Mine Officers	94,000
12	For four Miners' Examining Officers	51,700
13	Illinois Labor Relations Board	
14	For the Chairman	104,400
15	For four State Labor Relations Board	
16	members	375,800
17	For two Local Labor Relations Board	
18	members	187,900
19	Department of Healthcare and Family Services	
20	For the Director	142,400
21	For the Assistant Director	121,100
22	Department of Public Health	
23	For the Director	150,300
24	For the Assistant Director	127,800
25	Department of Revenue	

1	For the Director	142,400
2	For the Assistant Director	121,100
3	Property Tax Appeal Board	
4	For the Chairman	64,800
5	For four members	208,800
6	Department of Veterans' Affairs	
7	For the Director	115,700
8	For the Assistant Director	98,600
9	Civil Service Commission	
10	For the Chairman	30,500
11	For four members	101,300
12	Commerce Commission	
13	For the Chairman	134,100
14	For four members	468,200
15	Court of Claims	
16	For the Chief Judge	65,000
17	For the six Judges	359,600
18	State Board of Elections	
19	For the Chairman	58,500
20	For the Vice-Chairman	48,100
21	For six members	225,500
22	Illinois Emergency Management Agency	
23	For the Director	129,000
24	For the Assistant Director	115,700
25	Department of Human Rights	

1	For the Director	115,700
2	Human Rights Commission	
3	For the Chairman	52,200
4	For twelve members	563,600
5	Illinois Workers' Compensation Commission	
6	For the Chairman	125,300
7	For nine members	1,078,600
8	Liquor Control Commission	
9	For the Chairman	39,000
10	For six members	204,400
11	For the Secretary	37,600
12	For the Chairman and one member as	
13	designated by law, \$200 per diem	
14	for work on a license appeal	
15	commission	55,000
16	Executive Ethics Commission	
17	For nine members	338,200
18	Illinois Power Agency	
19	For the Director	103,800
20	Pollution Control Board	
21	For the Chairman	121,100
22	For four members	468,200
23	Prisoner Review Board	
24	For the Chairman	95,900
25	For fourteen members of the	

1	Prisoner Review Board	1,202,500
2	Secretary of State Merit Commission	
3	For the Chairman	17,300
4	For four members	51,700
5	Educational Labor Relations Board	
6	For the Chairman	104,400
7	For four members	375,800
8	Department of State Police	
9	For five members of the State Police	
10	Merit Board, \$237 per diem,	
11	whichever is applicable in accordance	
12	with law, for a maximum of 100	
13	days each	118,500
14	Department of Transportation	
15	For the Secretary	150,300
16	For the Assistant Secretary	127,800
17	Office of Small Business Utility Advocate	
18	For the small business utility advocate	0

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the State Comptroller to pay certain officers of the
22 Legislative Branch of the State Government, at the various
23 rates prescribed by law:

24 Office of Auditor General

1	For the Auditor General	149,100
2	For two Deputy Auditor Generals	<u>246,400</u>
3	Total	\$395,500
4	Officers and Members of General Assembly	
5	For salaries of the 118 members	
6	of the House of Representatives at	
7	a base salary of \$67,836	8,140,400
8	For salaries of the 59 members	
9	of the Senate at a base salary of \$67,836	<u>4,138,000</u>
10	Total	\$12,278,400
11	For additional amounts, as prescribed	
12	by law, for party leaders in both	
13	chambers as follows:	
14	For the Speaker of the House,	
15	the President of the Senate and	
16	Minority Leaders of both Chambers	110,000
17	For the Majority Leader of the House	23,300
18	For the eleven assistant majority and	
19	minority leaders in the Senate	227,200
20	For the twelve assistant majority	
21	and minority leaders in the House	216,900
22	For the majority and minority	
23	caucus chairmen in the Senate	41,300
24	For the majority and minority	
25	conference chairmen in the House	36,200

1	For the two Deputy Majority and the two	
2	Deputy Minority leaders in the House	79,200
3	For chairmen and minority spokesmen of	
4	standing committees in the Senate	
5	except the Rules Committee, the Committee	
6	on Committees and the Committee on	
7	the Assignment of Bills	557,700
8	For chairmen and minority	
9	spokesmen of standing and select	
10	committees in the House	<u>950,000</u>
11	Total	\$2,241,800
12	For per diem allowances for the	
13	members of the Senate, as	
14	provided by law	400,000
15	For per diem allowances for the	
16	members of the House, as	
17	provided by law	800,000
18	For mileage for all members of the	
19	General Assembly, as provided	
20	by law	450,000
21	Total	\$1,650,000

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the State Comptroller to pay certain appointed officers of

1 the Executive Branch of the State Government, at the various
2 rates prescribed by law:

3 Office of the State Fire Marshal

4 For the State Fire Marshal:

5 From Fire Prevention Fund115,700

6 Illinois Racing Board

7 For eleven members of the Illinois
8 Racing Board, \$300 per diem to a
9 maximum 12,665 as prescribed
10 by law:

11 From the Horse Racing Fund137,800

12 Department of Employment Security

13 Payable from Title III Social Security and
14 Employment Service Fund:

15 For the Director142,200

16 For five members of the Board
17 of Review75,000

18 Total \$217,000

19 Department of Financial and Professional Regulation

20 Payable from Bank and Trust Company Fund:

21 For the Director136,300

22 Subtotals:

23 Fire Prevention115,700

24 Horse Racing137,800

25 Bank and Trust Company Fund136,300

1	Title III Social Security and	
2	Employment Service Fund	<u>217,200</u>
3	Total	\$743,300

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the State
7 Comptroller in connection with the payment of salaries for
8 officers of the Executive and Legislative Branches of State
9 Government:

10 For State Contribution to State Employees'

11 Retirement System:

12	From Horse Racing Fund	48,700
13	From Fire Prevention Fund	40,900
14	From Bank and Trust Company Fund	48,200
15	From Title III Social Security	
16	and Employment Service Fund	<u>76,800</u>
17	Total	\$214,600

18 For State Contribution to Social Security:

19	From General Revenue Fund	1,211,200
20	From Horse Racing Fund	10,600
21	From Fire Prevention Fund	8,300
22	From Bank and Trust Company Fund	8,600
23	From Title III Social Security	
24	and Employment Service Fund	<u>14,500</u>

1	Total	\$1,253,200
2	For Group Insurance:	
3	From Fire Prevention Fund	15,900
4	From Bank and Trust Company Fund	15,900
5	From Title III Social Security and	
6	Employment Service Fund	<u>95,400</u>
7	Total	\$127,200

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the State Comptroller to pay certain appointed officer of
 11 the Executive Branch of the State Government, at the various
 12 rates prescribed by law:

13 Executive Inspector Generals

14	For the Executive Inspector General for the	
15	Office of the Governor	150,200
16	For the Executive Inspector General for the	
17	Office of the Attorney General	106,500
18	For the Executive Inspector General for the	
19	Office of the Secretary of State	115,600
20	For the Executive Inspector General for the	
21	Office of the Comptroller	101,100
22	For the Executive Inspector General for the	
23	Office of the Treasurer	106,000

1 or the Speaker of the House of Representatives as the case
2 may be.

3 Section 15. The amount of \$20,603,400, or so much
4 thereof as may be necessary, respectively, is appropriated to
5 meet the ordinary and incidental expenses of the Senate
6 legislative leadership and legislative staff assistants and
7 the House Majority and Minority leadership staff, general
8 staff and office operations. Of this amount, 25.7% is
9 appropriated to the President of the Senate for such
10 expenditures, 25.7% is appropriated to the Senate Minority
11 Leader for such expenditures and 24.8% is appropriated to the
12 Speaker of the House for such expenditures, and 23.8% is
13 appropriated to the House Minority Leader for such
14 expenditures.

15 Section 20. The amount of \$9,382,100, or so much thereof
16 as may be necessary, respectively, is appropriated to the
17 President of the Senate and the Speaker of the House of
18 Representatives for the ordinary and incidental expenses of
19 committees, the general staff and operations, per diem
20 employees, special and standing committees, expenses incurred
21 in transcribing and printing of debates. Of this amount,
22 43.018% is appropriated to the President of the Senate for
23 such expenditures and 56.982% is appropriated to the Speaker

1 of the House for such expenditures.

2 Section 25. The amount of \$309,200, or so much thereof
3 as may be necessary, respectively, is appropriated to the
4 President of the Senate and the Speaker of the House of
5 Representatives for the ordinary and incidental expenses,
6 also including the purchasing on contract as required by law
7 of printing, binding, printing paper, stationery and office
8 supplies. For the House, no part of which shall be expended
9 for expenses of purchasing, handling or distributing such
10 supplies and against which no indebtedness shall be incurred
11 without the written approval of the Speaker of the House of
12 Representatives. Of this amount, 69.277% is appropriated to
13 the President of the Senate for such expenditures and 30.723%
14 is appropriated to the Speaker of the House for such
15 expenditures.

16 Section 30. The amount of \$4,483,050, or so much thereof
17 as may be necessary, respectively, is appropriated to the
18 President of the Senate for the use of standing committees
19 for expert witnesses, technical services, consulting
20 assistance and other research assistance associated with
21 special studies and long range research projects which may be
22 requested by the standing committees and the Speaker of the
23 House of Representatives for Standing House Committees

1 pursuant to the Legislative Commission Reorganization Act of
2 1984. Of this amount, 46.862% is appropriated to the
3 President of the Senate for such expenditures and 53.138% is
4 appropriated to the Speaker of the House for such
5 expenditures.

6 Section 35. The amount of \$167,000, or so much thereof
7 as may be necessary, respectively, is appropriated to the
8 President of the Senate and the Senate Minority Leader for
9 allowances for the particular and additional services
10 appertaining to or entailed by the respective officers of the
11 Senate. Of this amount, 50% is appropriated to the President
12 of the Senate for such expenditures and 50% is appropriated
13 to the Senate Minority Leader for such expenditures.

14 Section 40. The amount of \$88,100, or so much thereof as
15 may be necessary, respectively, is appropriated to the
16 President of the Senate and the Speaker of the House of
17 Representatives for travel, including expenses to Springfield
18 of members on official legislative business during weeks when
19 the General Assembly is not in session. Of this amount,
20 65.5% is appropriated to the President of the Senate for such
21 expenditures and 34.5% is appropriated to the Speaker of the
22 House for such expenditures.

1 Section 45. The amount of \$441,600, or so much thereof
2 as may be necessary and remains unexpended from an
3 appropriation heretofore made for such purposes in Article 70
4 of Public Act 96-956, is appropriated to the Speaker of the
5 House for expenses in connection with the planning and
6 preparation of redistricting of legislative and
7 representative districts as required by Article IV, Section 3
8 of the Illinois Constitution of 1970.

9 Section 50. The amount of \$341,600, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the General Assembly to meet ordinary and contingent
12 expenses. Any use of funds appropriated under this Section
13 must be approved jointly by the Clerk of the House of
14 Representatives and the Secretary of the Senate.

15 Section 55. As used in Section 15 hereof, except where
16 the approval of the Speaker of the House of Representatives
17 is expressively required for the expenditure of or the
18 incurring of indebtedness against an appropriation for
19 certain purchases on contract, "Speaker" means the leader of
20 the party having the largest number of members of the House
21 of Representatives as of January 14, 2011, and "Minority
22 Leader" means the leader of the party having the second
23 largest number of members of the House of Representatives as

1 of January 14, 2011.

2 Section 60. The sum of \$312,500, or so much thereof as
3 may be necessary, is appropriated to the Legislative Ethics
4 Commission to meet the ordinary and contingent expenses of
5 the Commission and the Office of Legislative Inspector
6 General.

7 Section 65. The sum of \$113,700, or so much thereof as
8 may be necessary, is appropriated for the ordinary and
9 contingent expenses of the Senate Operations Commission
10 including the planning costs, construction costs, moving
11 expenses and all other costs associated with the construction
12 and reconstruction of Senate offices in the Capitol Complex
13 area.

14 Section 70. The following named sums, or so much thereof
15 as may be necessary and remain unexpended from an
16 appropriation hereto made for such purposes in Section 70 of
17 Article 70 of Public Act 96-956, as amended, are re-
18 appropriated for expenses in connection with the planning and
19 preparation of redistricting of Legislative and
20 Representative Districts as required by Article IV, Section 3
21 of the Illinois Constitution of 1970:

22 To the Senate President750,000

1 To the Senate Minority Leader750,000
 2 Total \$1,500,000

3 Section 75. The following named sums, or so much thereof
 4 as may be necessary and remain unexpended from an
 5 appropriation hereto made for such purposes in Section 75 of
 6 Article 70 of Public Act 96-956, as amended, are re-
 7 appropriated for expenses in connection with the planning and
 8 preparation of redistricting of Legislative and
 9 Representative Districts as required by Article IV, Section 3
 10 of the Illinois Constitution of 1970:

11 To the House Speaker750,000
 12 To the House Minority Leader750,000
 13 Total \$1,500,000

14 Section 80. The amount of \$500,000, or so much thereof
 15 as may be necessary, respectively, is appropriated from the
 16 General Assembly Operations Revolving Fund to the President
 17 of the Senate and the Speaker of the House of Representatives
 18 to meet ordinary and contingent expenses. Of this amount,
 19 50% is appropriated to the President of the Senate for such
 20 expenditures and 50% is appropriated to the Speaker of the
 21 House for such expenditures.

22 Section 85. The following named sums, or so much thereof

1 as may be necessary and remain unexpended from an
 2 appropriation hereto made for such purposes in Section 85 of
 3 Article 70 of Public Act 96-956, as amended, are re-
 4 appropriated from the General Revenue Fund for expenses in
 5 connection with the planning and preparation of redistricting
 6 of Legislative and Representative Districts as required by
 7 Article IV, Section 3 of the Illinois Constitution of 1970:

8	To the Senate President	1,500,000
9	To the Senate Minority Leader	<u>1,500,000</u>
10	Total	\$3,000,000

11 Section 90. The following named sums, or so much thereof
 12 as may be necessary and remain unexpended from an
 13 appropriation hereto made for such purposes in Section 90 of
 14 Article 70 of Public Act 96-956, as amended, are re-
 15 appropriated from the General Revenue Fund for expenses in
 16 connection with the planning and preparation of redistricting
 17 of Legislative and Representative Districts as required by
 18 Article IV, Section 3 of the Illinois Constitution of 1970:

19	To the House Speaker	1,500,000
20	To the House Minority Leader	<u>1,500,000</u>
21	Total	\$3,000,000

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the
 5 Commission on Government Forecasting and Accountability:

6	For Personal Services	796,600
7	For Employee Retirement Contributions	
8	Paid by Employer	31,000
9	For State Contributions to State Employees'	
10	Retirement System	0
11	For State Contribution to Social	
12	Security	61,000
13	For Contractual Services	115,000
14	For Travel	7,500
15	For Commodities	2,740
16	For Printing	4,700
17	For Equipment	900
18	For Electronic Data Processing	2,460
19	For Telecommunications Services	7,000
20	For additional costs associated with	
21	the assumption of duties of the	
22	Pension Laws Commission	<u>172,500</u>
23	Total	\$2,701,400

24 Section 10. The amount of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Commission on Governmental Forecasting and
 3 Accountability for the purpose of making pension pick up
 4 contributions to the State Employees' Retirement System of
 5 Illinois for affected legislative staff employees.

6 Section 15. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated for the objects and purposes hereinafter named
 9 to meet the ordinary and contingent expenses of the
 10 Legislative Information System:

11	For Personal Services	2,564,600
12	For Employee Retirement Contributions	
13	Paid by Employer	102,600
14	For State Contribution to State Employees'	
15	Retirement System	0
16	For State Contribution to Social	
17	Security	196,200
18	For Contractual Services	505,100
19	For Travel	12,100
20	For Commodities	3,700
21	For Printing	2,000
22	For Equipment	2,000
23	For Electronic Data Processing	812,000
24	For Purchase, Maintenance, and Rental	

1	of General Assembly Electronic Data Processing	
2	Equipment, and any other operational	
3	purposes of the General Assembly	742,000
4	For Telecommunications Services	<u>224,400</u>
5	Total	\$5,166,700

6 Section 20. The following amount, or so much of that
7 amount as may be necessary, is appropriated to the
8 Legislative Information System:

9	For Purchase, Maintenance, and	
10	Rental of Electronic Data Processing	
11	Equipment and Software relating to the	
12	development and implementation of legislative	
13	systems, and for consulting, technical,	
14	and design services related thereto	0

15 Section 25. The following amount, or so much of that
16 amount as may be necessary, is appropriated from the General
17 Assembly Computer Equipment Revolving Fund to the Legislative
18 Information System:

19	For Purchase, Maintenance, and Rental of	
20	General Assembly Electronic Data Processing	
21	Equipment and for other operational	
22	purposes of the General Assembly	1,600,000

1 Section 30. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the
 5 Legislative Audit Commission:

6	For Personal Services	184,600
7	For Employee Retirement Contributions	
8	Paid by Employer	7,400
9	For State Contributions to State Employees'	
10	Retirement System	0
11	For State Contribution to Social	
12	Security	13,900
13	For Contractual Services	6,600
14	For Travel	5,600
15	For Commodities	1,100
16	For Printing	2,000
17	For Equipment	8,000
18	For Electronic Data Processing	2,600
19	For Telecommunications Services	<u>1,700</u>
20	Total	\$233,500

21 Section 35. The following named amounts, or so much of
 22 those amounts as may be necessary, respectively, are
 23 appropriated for the objects and purposes hereinafter named
 24 to meet the ordinary and contingent expenses of the

1	Legislative Printing Unit:	
2	For Personal Services	1,320,000
3	For Employee Retirement Contributions	
4	Paid by Employer	52,800
5	For State Contributions to State Employees'	
6	Retirement System	0
7	For State Contribution to Social	
8	Security	101,000
9	For Contractual Services	170,200
10	For Travel	200
11	For Commodities	143,000
12	For Printing	80,900
13	For Equipment	284,800
14	For Telecommunications Services	<u>7,100</u>
15	Total	\$2,160,000

16 Section 40. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the
 20 Legislative Research Unit:

21	For Personal Services	1,236,900
22	For Employee Retirement Contributions	
23	Paid by Employer	49,500
24	For State Contribution to State Employees'	

1	Retirement System	0
2	For State Contribution to Social	
3	Security	92,300
4	For Contractual Services	623,400
5	For Travel	19,200
6	For Commodities	15,500
7	For Printing	26,300
8	For Equipment	102,800
9	For Telecommunications Services	30,400
10	For Model Illinois Government activities	10,000
11	For New Member Conference	<u>30,000</u>
12	Total	\$2,931,000

13 Section 45. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, are
 15 appropriated to the Illinois Legislative Research Unit for
 16 the following purposes:

17	For payment of expenses of the	
18	Legislative Staff Intern program,	
19	including stipends, tuition, and	
20	administration for 20 persons	581,400
21	For payment of expenses of the Zeke	
22	Giorgi Memorial Intern Program, including	
23	stipends, tuition, and administration	
24	for 4 persons	<u>113,300</u>

1 Total \$694,700

2 Section 50. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated for the objects and purposes hereinafter named,
5 to meet the ordinary and contingent expenses of the
6 Legislative Reference Bureau:

7	For Personal Services	1,753,600
8	For Employee Retirement Contributions	
9	Paid by Employer	70,200
10	For State Contributions to State Employees'	
11	Retirement System	0
12	For State Contribution to Social	
13	Security	134,200
14	For Contractual Services	195,500
15	For Travel	2,000
16	For Commodities	12,500
17	For Printing	109,400
18	For Equipment	200,000
19	For Telecommunications Services	<u>12,000</u>
20	Total	\$2,489,400

21 Section 55. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, are
23 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the Office of
2 the Architect of the Capitol:

3	For Personal Services	374,600
4	For Employee Retirement Contributions	
5	Paid by Employer	15,000
6	For State Contributions to State Employees'	
7	Retirement System	0
8	For State Contribution to Social	
9	Security	28,700
10	For Contractual Services	1,043,200
11	For Travel	7,000
12	For Commodities	3,000
13	For Printing	1,000
14	For Equipment	2,500
15	For Electronic Data Processing	5,000
16	For Operational Expenses (including	
17	paramedic at the Capitol Building)	180,000
18	For Telecommunications Services	<u>9,500</u>
19	Total	\$1,669,500

20 Section 60. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated for the objects and purposes hereinafter named
23 to meet the ordinary and contingent expenses of the Joint
24 Committee on Administrative Rules:

1 Section 5. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Metropolitan Pier and Exposition Authority in a grant for the
 4 Chicago Convention and tourism Bureau from the Local Tourism
 5 Fund pursuant to 20 ILCS 605/605-7074,284,200

6 Section 10. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Metropolitan Pier and Exposition Authority in a grant for the
 9 Chicago Convention and tourism Bureau from the Local Tourism
 10 Fund pursuant to 20 ILCS 605/606-7052,438,800

11 ARTICLE 9

12 Section 5. The sum of \$499,900, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Procurement Policy Board for its ordinary and
 15 contingent expenses.

16 ARTICLE 10

17 Section 5. The following named amounts, or so much of
 18 those amounts as may be necessary, respectively, for the
 19 objects and purposes hereinafter named, are appropriated to
 20 the Office of the Secretary of State to meet the ordinary,

1 contingent, and distributive expenses of the following
2 organizational units of the Office of the Secretary of State:

3 EXECUTIVE GROUP

4 For Personal Services:

5 For Regular Positions:

6 Payable from General Revenue Fund5,357,700

7 Payable from Securities Audit

8 and Enforcement Fund0

9 For Extra Help:

10 Payable from General Revenue Fund54,200

11 For Employee Contribution to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund107,100

14 Payable from Road Fund0

15 Payable from Securities Audit

16 and Enforcement Fund0

17 Payable from Vehicle

18 Inspection Fund0

19 For State Contribution to State

20 Employees' Retirement System:

21 Payable from Securities Audit

22 and Enforcement Fund0

23 For State Contribution to

24 Social Security:

25 Payable from General Revenue Fund386,200

1	Payable from Securities Audit	
2	and Enforcement Fund	0
3	For Group Insurance:	
4	Payable from Securities Audit	
5	and Enforcement Fund	0
6	For Contractual Services:	
7	Payable from General Revenue Fund	324,100
8	For Travel Expenses:	
9	Payable from General Revenue Fund	47,000
10	For Commodities:	
11	Payable from General Revenue Fund	25,300
12	For Printing:	
13	Payable from General Revenue Fund	9,500
14	For Equipment:	
15	Payable from General Revenue Fund	12,000
16	For Telecommunications:	
17	Payable from General Revenue Fund	111,600
18	GENERAL ADMINISTRATIVE GROUP	
19	For Personal Services:	
20	For Regular Positions:	
21	Payable from General Revenue Fund	53,809,300
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration Fund	494,800
24	Payable from Registered Limited	
25	Liability Partnership Fund	98,800

1 Payable from Securities Audit
2 and Enforcement Fund6,182,800
3 Payable from Department of Business Services
4 Special Operations Fund3,092,600
5 For Extra Help:
6 Payable from General Revenue Fund1,233,500
7 Payable from Road Fund0
8 Payable from Securities Audit
9 and Enforcement Fund23,800
10 Payable from Department of Business Services
11 Special Operations Fund143,400
12 For Employee Contribution to State
13 Employees' Retirement System:
14 Payable from General Revenue Fund1,076,200
15 Payable from Lobbyist Registration Fund9,900
16 Payable from Registered Limited
17 Liability Partnership Fund2,000
18 Payable from Securities Audit
19 and Enforcement Fund129,800
20 Payable from Department of Business Services
21 Special Operations Fund61,900
22 For State Contribution to
23 State Employees' Retirement System:
24 Payable from Road Fund0
25 Payable from Lobbyist Registration Fund174,700

1	Payable from Registered Limited	
2	Liability Partnership Fund	34,900
3	Payable from Securities Audit	
4	and Enforcement Fund	2,191,700
5	Payable from Department of Business Services	
6	Special Operations Fund	1,142,700
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue Fund	4,238,100
10	Payable from Road Fund	0
11	Payable from Lobbyist Registration Fund	48,700
12	Payable from Registered Limited	
13	Liability Partnership Fund	7,600
14	Payable from Securities Audit	
15	and Enforcement Fund	448,100
16	Payable from Department of Business Services	
17	Special Operations Fund	252,900
18	For Group Insurance:	
19	Payable from Lobbyist Registration Fund	118,800
20	Payable from Registered Limited	
21	Liability Partnership Fund	24,000
22	Payable from Securities Audit	
23	and Enforcement Fund	1,564,200
24	Payable from Department of Business	
25	Services Special Operations Fund	911,700

1 For Contractual Services:

2 Payable from General Revenue Fund17,414,700

3 Payable from Road Fund0

4 Payable from Motor Fuel Tax Fund1,300,000

5 Payable from Lobbyist Registration Fund198,000

6 Payable from Registered Limited

7 Liability Partnership Fund600

8 Payable from Securities Audit

9 and Enforcement Fund1,695,000

10 Payable from Department of Business Services

11 Special Operations Fund784,500

12 For Travel Expenses:

13 Payable from General Revenue Fund187,900

14 Payable from Road Fund0

15 Payable from Lobbyist Registration Fund4,000

16 Payable from Securities Audit

17 and Enforcement Fund28,200

18 Payable from Department of Business Services

19 Special Operations Fund7,600

20 For Commodities:

21 Payable from General Revenue Fund989,900

22 Payable from Road Fund0

23 Payable from Lobbyist Registration Fund2,700

24 Payable from Registered Limited

25 Liability Partnership Fund900

1	Payable from Securities Audit	
2	and Enforcement Fund	14,200
3	Payable from Department of Business Services	
4	Special Operations Fund	26,000
5	For Printing:	
6	Payable from General Revenue Fund	528,500
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration Fund	5,500
9	Payable from Securities Audit	
10	and Enforcement Fund	57,500
11	Payable from Department of Business Services	
12	Special Operations Fund	42,000
13	For Equipment:	
14	Payable from General Revenue Fund	357,100
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	0
17	Payable from Registered Limited	
18	Liability Partnership Fund	0
19	Payable from Securities Audit	
20	and Enforcement Fund	175,000
21	Payable from Department of Business Services	
22	Special Operations Fund	5,000
23	For Electronic Data Processing:	
24	Payable from Road Fund	0
25	Payable from the Secretary of State	

1	Special Services Fund	9,000,000
2	For Telecommunications:	
3	Payable from General Revenue Fund	394,600
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration Fund	7,100
6	Payable from Registered Limited	
7	Liability Partnership Fund	600
8	Payable from Securities Audit	
9	and Enforcement Fund	83,800
10	Payable from Department of Business Services	
11	Special Operations Fund	59,000
12	For Operation of Automotive Equipment:	
13	Payable from General Revenue Fund	356,300
14	Payable from Securities Audit	
15	and Enforcement Fund	192,500
16	Payable from Department of Business Services	
17	Special Operations Fund	93,500
18	For Refunds:	
19	Payable from General Revenue Fund	10,000
20	Payable from Road Fund	2,500,000
21	MOTOR VEHICLE GROUP	
22	For Personal Services:	
23	For Regular Positions:	
24	Payable from General Revenue Fund	116,016,200
25	Payable from Road Fund	0

1 Payable from the Secretary of State
2 Special License Plate Fund755,200
3 Payable from Motor Vehicle Review
4 Board Fund193,500
5 Payable from Vehicle Inspection Fund1,391,100
6 For Extra Help:
7 Payable from General Revenue Fund8,307,900
8 Payable from Road Fund0
9 Payable from Vehicle Inspection Fund44,400
10 For Employee Contribution to
11 State Employees' Retirement System:
12 Payable from General Revenue Fund2,371,500
13 Payable from the Secretary of State
14 Special License Plate Fund15,100
15 Payable from Motor Vehicle Review Board Fund3,900
16 Payable from Vehicle Inspection Fund27,800
17 For State Contribution to
18 State Employees' Retirement System:
19 Payable from Road Fund0
20 Payable from the Secretary of State
21 Special License Plate Fund266,700
22 Payable from Motor Vehicle Review Board Fund68,300
23 Payable from Vehicle Inspection Fund506,900
24 For State Contribution to
25 Social Security:

1	Payable from General Revenue Fund	9,087,800
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	59,800
5	Payable from Motor Vehicle Review	
6	Board Fund	14,800
7	Payable from Vehicle Inspection Fund	108,600
8	For Group Insurance:	
9	Payable from the Secretary of State	
10	Special License Plate Fund	260,100
11	Payable From Motor Vehicle Review	
12	Board Fund	11,900
13	Payable from Vehicle Inspection Fund	530,700
14	For Contractual Services:	
15	Payable from General Revenue Fund	13,598,400
16	Payable from Road Fund	0
17	Payable from CDLIS/AAMVAnet	
18	Trust Fund	820,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	700,000
21	Payable from Motor Vehicle Review	
22	Board Fund	57,500
23	Payable from Vehicle Inspection Fund	1,080,700
24	For Travel Expenses:	
25	Payable from General Revenue Fund	348,600

1	Payable from Road Fund	0
2	Payable from the Secretary of State	
3	Special License Plate Fund	10,000
4	Payable from Motor Vehicle Review	
5	Board Fund	0
6	Payable from Vehicle Inspection Fund	3,000
7	For Commodities:	
8	Payable from General Revenue Fund	239,300
9	Payable from Road Fund	0
10	Payable from the Secretary of State	
11	Special License Plate Fund	2,075,300
12	Payable from Motor Vehicle	
13	Review Board Fund	800
14	Payable from Vehicle Inspection Fund	25,000
15	For Printing:	
16	Payable from General Revenue Fund	1,330,000
17	Payable from Road Fund	0
18	Payable from the Secretary of State	
19	Special License Plate Fund	2,400,000
20	Payable from Motor Vehicle Review	
21	Board Fund	3,000
22	Payable from Vehicle Inspection Fund	50,000
23	For Equipment:	
24	Payable from General Revenue Fund	400,000
25	Payable from Road Fund	0

1	Payable from CDLIS/AAMVAnet Trust Fund	243,800
2	Payable from the Secretary of State	
3	Special License Plate Fund	107,800
4	Payable from Motor Vehicle Review	
5	Board Fund	0
6	Payable from Vehicle Inspection Fund	100,000
7	For Telecommunications:	
8	Payable from General Revenue Fund	1,424,300
9	Payable from Road Fund	0
10	Payable from the Secretary of State	
11	Special License Plate Fund	300,000
12	Payable from Motor Vehicle Review	
13	Board Fund	1,400
14	Payable from Vehicle Inspection Fund	30,000
15	For Operation of Automotive Equipment:	
16	Payable from General Revenue Fund	529,000
17	Payable from Road Fund	0

18 Section 10. The following amount, or so much of this
19 amount as may be necessary, is appropriated to the Office of
20 the Secretary of State for any operations, alterations,
21 rehabilitation, and nonrecurring repairs and maintenance of
22 the interior and exterior of the various buildings and
23 facilities under the jurisdiction of the Office of the
24 Secretary of State, including sidewalks, terraces, and

1 grounds and all labor, materials, and other costs incidental
2 to the above work:

3 From General Revenue Fund425,000

4 Section 15. The sum of \$575,000, or so much of this
5 amount as may be necessary, is appropriated from the Capital
6 Development Fund to the Office of the Secretary of State for
7 new construction and alterations, and maintenance of the
8 interiors and exteriors of the following facilities under the
9 jurisdiction of the Secretary of State: Chicago West
10 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
11 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
12 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
13 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
14 located in Springfield Illinois.

15 Section 15.5. The sum of \$1,802,051, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2011, from appropriations heretofore
18 made for such purpose in Article 69, Section 10 and Section
19 15 of Public Act 96-0956, is reappropriated from the Capital
20 Development Fund to the Office of the Secretary of State for
21 new construction and alterations, and maintenance of the
22 interiors and exteriors of the following facilities under the
23 jurisdiction of the Secretary of State: Chicago West

1 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
 2 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois
 3 60630; Charles Crew Jr. Facility, 9901 S. King Drive,
 4 Chicago, Illinois 60628; and Capitol Complex buildings
 5 located in Springfield Illinois.

6 Section 20. The amount of \$40,000, or so much thereof as
 7 may be necessary, is appropriated from the State Parking
 8 Facility Maintenance Fund to the Secretary of State for the
 9 maintenance of parking facilities owned or operated by the
 10 Secretary of State.

11 Section 25. The following amounts, or so much of these
 12 amounts as may be necessary, respectively, are appropriated
 13 to the Office of the Secretary of State for the following
 14 purposes:

15 For annual equalization grants, per capita and
 16 area grants to library systems, and per
 17 capita grants to public libraries, under
 18 Section 8 of the Illinois Library System
 19 Act. This amount is in addition to any
 20 amount otherwise appropriated to the Office
 21 of the Secretary of State:

22 From General Revenue Fund8,782,400
 23 From Live and Learn Fund16,004,200

1 Section 30. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for library services
 4 for the blind and physically handicapped:

5 From General Revenue Fund865,400
 6 From Live and Learn Fund300,000
 7 From Accessible Electronic Information
 8 Service Fund77,000

9 Section 35. The following amounts, or so much of these
 10 amounts as may be necessary, respectively, are appropriated
 11 to the Office of the Secretary of State for the following
 12 purposes:

13 For annual per capita grants to all school
 14 districts of the State for the establishment
 15 and operation of qualified school libraries
 16 or the additional support of existing
 17 qualified school libraries under Section 8.4
 18 of the Illinois Library System Act.

19 This amount is in addition to any
 20 amount otherwise appropriated to the
 21 Office of the Secretary of State:

22 From General Revenue Fund214,700
 23 From Live and Learn Fund1,145,000

1 Section 40. The following amount, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State for grants to library systems for
 4 library computers and new technologies to promote and improve
 5 interlibrary cooperation and resource sharing programs among
 6 Illinois libraries:

7 From Live and Learn Fund274,000
 8 From Secretary of State Special Services Fund226,000

9 Section 45. The following amounts, or so much of these
 10 amounts as may be necessary, are appropriated to the Office
 11 of the Secretary of State for annual library technology
 12 grants and for direct purchase of equipment and services that
 13 support library development and technology advancement in
 14 libraries statewide:

15 From General Revenue Fund35,000
 16 From Live and Learn Fund306,000
 17 From Secretary of State Special
 18 Services Fund1,600,000
 19 Total \$1,941,000

20 Section 50. The following amount, or so much of this
 21 amount as may be necessary, is appropriated to the Office of
 22 the Secretary of State from the Live and Learn Fund for the

1 purpose of making grants to libraries for construction and
 2 renovation as provided in Section 8 of the Illinois Library
 3 System Act. This amount is in addition to any amount
 4 otherwise appropriated to the Office of the Secretary of
 5 State:

6 From Live and Learn Fund620,800

7 Section 55. The following amounts, or so much of these
 8 amounts as may be necessary, respectively, are appropriated
 9 to the Office of the Secretary of State for the following
 10 purposes: For library services under the Federal Library
 11 Services and Technology Act, P.L. 104-208, as amended; and
 12 the National Foundation on the Arts and Humanities Act of
 13 1965, P.L. 89-209. These amounts are in addition to any
 14 amounts otherwise appropriated to the Office of the Secretary
 15 of State:

16 From Federal Library Services Fund:7,000,000

17 Section 60. The following amounts, or so much of these
 18 amounts as may be necessary, respectively, are appropriated
 19 to the Office of the Secretary of State for support and
 20 expansion of the Literacy Programs administered by education
 21 agencies, libraries, volunteers, or community based
 22 organizations or a coalition of any of the above:

23 From General Revenue Fund3,718,300

1 From Live and Learn Fund500,000
 2 From Federal Library Services Fund:
 3 From LSTA Title IA0
 4 From Secretary of State Special
 5 Services Fund1,300,000

6 Section 65. The following amount, or so much of this
 7 amount as may be necessary, is appropriated to the Office of
 8 the Secretary of State for tuition and fees and other
 9 expenses related to the program for Illinois Archival
 10 Depository System Interns:

11 From General Revenue Fund45,000

12 Section 70. The sum of \$250,000, or so much of this
 13 amount as may be necessary, is appropriated from the General
 14 Revenue Fund to the Office of Secretary of State for the
 15 Penny Severns Summer Family Literacy Grants.

16 Section 75. In addition to any other amounts
 17 appropriated for such purposes, the sum of \$1,432,000, or so
 18 much of this amount as may be necessary, is appropriated from
 19 the General Revenue Fund to the Office of the Secretary of
 20 State for a grant to the Chicago Public Library.

21 Section 80. The sum of \$325,000, or so much of this

1 amount as may be necessary, is appropriated from the General
 2 Revenue Fund to the Office of the Secretary of State for all
 3 expenditures and grants to libraries for the Project Next
 4 Generation Program.

5 Section 85. The following amount, or so much of this
 6 amount as may be necessary, is appropriated to the Office of
 7 the Secretary of State from the Live and Learn Fund for the
 8 purpose of promotion of organ and tissue donations:

9 From Live and Learn Fund1,750,000

10 Section 90. The sum of \$50,000, or so much of this amount
 11 as may be necessary, is appropriated from the Secretary of
 12 State Special License Plate Fund to the Office of the
 13 Secretary of State for grants to benefit Illinois Veterans
 14 Home libraries.

15 Section 95. The amount of \$50,000, or so much of this
 16 amount as may be necessary, is appropriated to the Office of
 17 the Secretary of State from the Master Mason Fund to provide
 18 grants to the Illinois Masonic Foundation for the Prevention
 19 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
 20 profit corporation, for the purpose of providing Model
 21 Student Assistance Programs in public and private schools in
 22 Illinois.

1 Section 100. The amount of \$75,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Illinois Pan Hellenic Trust Fund to provide grants
4 for charitable purposes sponsored by African-American
5 fraternities and sororities.

6 Section 105. The amount of \$35,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Park District Youth Program Fund to provide grants
9 for the Illinois Association of Park Districts: After School
10 Programming.

11 Section 110. The amount of \$110,000, or so much thereof
12 as may be necessary, is appropriated to the Secretary of
13 State from the Illinois Route 66 Heritage Project Fund to
14 provide grants for the development of tourism, education,
15 preservation and promotion of Route 66.

16 Section 115. The sum of \$200,000, or so much of this
17 amount as may be necessary, is appropriated from the Police
18 Memorial Committee Fund to the Office of the Secretary of
19 State for grants to the Police Memorial Committee for
20 maintaining a memorial statue, holding an annual memorial
21 commemoration, and giving scholarships to children of police

1 officers killed in the line of duty.

2 Section 120. The sum of \$140,000, or so much of this
3 amount as may be necessary, is appropriated from the
4 Mammogram Fund to the Office of the Secretary of State for
5 grants to the Susan G. Komen Foundation for breast cancer
6 research, education, screening, and treatment.

7 Section 125. The following amounts, or so much of these
8 amounts as may be necessary, respectively, are appropriated
9 to the Office of the Secretary of State for such purposes in
10 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
11 grants to the Regional Organ Bank of Illinois and to Mid-
12 America Transplant Services for the purpose of promotion of
13 organ and tissue donation awareness. These amounts are in
14 addition to any amounts otherwise appropriated to the Office
15 of the Secretary of State:

16 From Organ Donor Awareness Fund200,000

17 Section 130. The amount of \$500, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Chicago and Northeast Illinois District Council of
20 Carpenters Fund to provide grants for charitable purposes.

21 Section 135. The amount of \$70,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State
2 from the U.S. Marine Corps Scholarship Fund to provide grants
3 for scholarships for Higher Education.

4 Section 140. The amount of \$700,000, or so much of this
5 amount as may be necessary, is appropriated from the SOS
6 Federal Projects Fund to the Office of the Secretary of State
7 for the payment of any operational expenses relating to the
8 cost incident to augmenting the Illinois Commercial Motor
9 Vehicle safety program by assuring and verifying the identity
10 of drivers prior to licensure, including CDL operators; for
11 improved security for Drivers Licenses and Personal
12 Identification Cards; and any other related program deemed
13 appropriate by the Office of the Secretary of State.

14 Section 145. The amount of \$2,333,500, or so much of this
15 amount as may be necessary, is appropriated to the Office of
16 the Secretary of State from the Securities Investors
17 Education Fund for any expenses used to promote public
18 awareness of the dangers of securities fraud.

19 Section 150. The amount of \$5,000, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the Secretary of State Evidence
22 Fund for the purchase of evidence, for the employment of

1 persons to obtain evidence, and for the payment for any goods
2 or services related to obtaining evidence.

3 Section 155. The amount of \$225,000, or so much thereof
4 as may be necessary, is appropriated from the Alternate Fuels
5 Fund to the Office of Secretary of State for the cost of
6 administering the Alternate Fuels Act.

7 Section 160. The amount of \$17,124,000, or so much of
8 this amount as may be necessary, is appropriated from the
9 Secretary of State Special Services Fund to the Office of the
10 Secretary of State for office automation and technology.

11 Section 165. The amount of \$15,561,600, or so much of
12 this amount as may be necessary, is appropriated from the
13 Motor Vehicle License Plate Fund to the Office of the
14 Secretary of State for the cost incident to providing new or
15 replacement plates for motor vehicles.

16 Section 170. The sum of \$2,500,000, or so much of this
17 amount as may be necessary, is appropriated from the
18 Secretary of State DUI Administration Fund to the Office of
19 Secretary of State for operation of the Department of
20 Administrative Hearings of the Office of Secretary of State
21 and for no other purpose.

1 Section 175. The amount of \$30,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 Police DUI Fund to the Secretary of State for the payments of
4 goods and services that will assist in the prevention of
5 alcohol-related criminal violence throughout the State.

6 Section 180. The amount of \$350,000, or so much of this
7 amount as may be necessary, is appropriated from the
8 Secretary of State Police Services Fund to the Secretary of
9 State for purposes as indicated by the grantor or contractor
10 or, in the case of money bequeathed or granted for no
11 specific purpose, for any purpose as deemed appropriate by
12 the Director of Police, Secretary of State in administering
13 the responsibilities of the Secretary of State Department of
14 Police.

15 Section 185. The amount of \$500,000, or so much of this
16 amount as may be necessary, is appropriated from the Office
17 of the Secretary of State Grant Fund to the Office of the
18 Secretary of State to be expended in accordance with the
19 terms and conditions upon which such funds were received.

20 Section 190. The amount of \$24,300, or so much of this
21 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State from the State Library Fund to
 2 increase the collection of books, records, and holdings; to
 3 hold public forums; to purchase equipment and resource
 4 materials for the State Library; and for the upkeep, repair,
 5 and maintenance of the State Library building and grounds.

6 Section 195. The following amount, or so much of this
 7 amount as may be necessary, is appropriated to the Office of
 8 the Secretary of State for any operations, alterations,
 9 rehabilitations, new construction, and maintenance of the
 10 interior and exterior of the various buildings and facilities
 11 under the jurisdiction of the Secretary of State to enhance
 12 security measures in the Capitol Complex:

13 From General Revenue Fund3,500,000

14 Section 200. The amount of \$15,000,000, or so much of
 15 that amount as may be necessary, is appropriated from the
 16 Secretary of State Identification Security and Theft
 17 Prevention Fund to the Office of Secretary of State for all
 18 costs related to implementing identification security and
 19 theft prevention measures.

20 Section 205 The sum of \$3,000,000, or so much of this
 21 amount as may be necessary, is appropriated from the
 22 Monitoring Device Driving Permit Administration Fee Fund to

1 the Office of the Secretary of State for all Secretary of
2 State costs associated with administering Monitoring Device
3 Driving Permits per Public Act 95-0400.

4 Section 210. The sum of \$500,000, or so much of this
5 amount as may be necessary, is appropriated from the Indigent
6 BAIID Fund to the Office of the Secretary of State to
7 reimburse ignition interlock device providers per Public Act
8 95-0400.

9 Section 215. The amount of \$35,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Illinois Professional Golfers Association Junior
12 Golf Fund for grants to the Illinois Professional Golfers
13 Association Foundation to help Association members expose
14 Illinois youngsters to the game of golf.

15 Section 220. The amount of \$60,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Agriculture in the Classroom Fund for grants to
18 support Agriculture in the Classroom programming for public
19 and private schools within Illinois.

20 Section 225. The amount of \$10,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Boy Scout and Girl Scout Fund for grants to the
2 Illinois divisions of the Boy Scouts of America and the Girl
3 Scouts of the U.S.A.

4 Section 230. The amount of \$5,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Support Our Troops Fund for grants to Illinois
7 Support Our Troops, Inc. for charitable assistance to the
8 troops and their families in accordance with its Articles of
9 Incorporation.

10 Section 235. The amount of \$5,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Illinois EMS Memorial Scholarship and Training Fund
13 for grants to the EMS Memorial Scholarship and Training
14 Council for providing scholarships for graduate study,
15 undergraduate study, or both, to children and spouses of
16 emergency medical services (EMS) personnel killed in the
17 course of their employment and for grants for the training of
18 EMS personnel.

19 Section 240. The amount of \$5,000, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the Rotary Club Fund for grants
22 for charitable purposes sponsored by the Rotary Club.

1 Section 245. The amount of \$5,000, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Ovarian Cancer Awareness Fund
4 for grants to the National Ovarian Cancer Coalition, Inc. for
5 ovarian cancer research, education, screening, and treatment.

6 Section 250. The amount of \$3,000, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Sheet Metal Workers
9 International Association of Illinois Fund for grants for
10 charitable purposes sponsored by Illinois chapters of the
11 Sheet Metal Workers International Association.

12 Section 255. The amount of \$30,000, or so much of this
13 amount as may be necessary, is appropriated to the Office of
14 the Secretary of State from the Illinois Police Association
15 Fund for providing death benefits for the families of police
16 officers killed in the line of duty, and for providing
17 scholarships, for graduate study, undergraduate study, or
18 both, to children and spouses of police officers killed in
19 the line of duty.

20 Section 260. The amount of \$4,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the International Brotherhood of Teamsters Fund for
2 grants to the Teamsters Joint Council 25 Charitable Trust for
3 religious, charitable, scientific, literary, and educational
4 purposes.

5 Section 265. The amount of \$500, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the United Auto Workers' Fund for grants for charitable
8 purposes sponsored by Illinois local unions affiliated with
9 the United Auto Workers.

10 Section 270. The amount of \$5,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Autism Awareness Fund for grants to the Illinois
13 Department of Human Services for the purpose of grants for
14 research, education, and awareness regarding autism and
15 autism spectrum disorders.

16 Section 275. The amount of \$20,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the Share the Road Fund for grants to the League of
19 Illinois Bicyclists, a not for profit corporation, for
20 educational programs instructing bicyclists and motorists how
21 to legally and more safely share the roadways.

1 Section 280. The sum of \$500,000, or so much thereof as
 2 may be necessary is appropriated from the Professional Sports
 3 Teams Education Fund to the Office of Secretary of State for
 4 transfers to the Common School Fund.

5 ARTICLE 11

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Supreme Court, Appellate Court, Circuit Court, and the
 9 Administrative Office of the Illinois Courts as follows:

10	For Personal Services	206,569,500
11	For State Contributions	
12	to State Employees' Retirement	1,422,000
13	For State Contributions	
14	to Social Security	4,986,800
15	For Contractual Services	6,201,100
16	For Travel	1,455,100
17	For Commodities	190,900
18	For Printing	389,500
19	For Equipment	2,539,400
20	For Electronic Data Processing	5,730,900
21	For Telecommunications	779,200
22	For Operation of Automotive Equipment	64,200
23	For Judicial Conference and Supreme Court	

1	Committees	790,400
2	For Sexually Violent Persons	
3	Commitment Act	379,600
4	For Probation Reimbursements	55,442,900
5	For Circuit Clerk Additional Duties	<u>663,000</u>
6	Total	\$287,604,500

7 Section 10. The sum of \$16,034,000, or so much thereof
8 as may be necessary, is appropriated from the Mandatory
9 Arbitration Fund to the Supreme Court for Mandatory
10 Arbitration Programs.

11 Section 15. The sum of \$140,900, or so much thereof as
12 may be necessary, is appropriated from the Foreign Language
13 Interpreter Fund to the Supreme Court for the Foreign
14 Language Interpreter Program.

15 Section 20. The sum of \$912,400, or so much thereof as
16 may be necessary, is appropriated from the Lawyers'
17 Assistance Program Fund to the Supreme Court for lawyers'
18 assistance programs.

19 ARTICLE 12

20 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, for the
 2 objects and purposes named in this Section, are appropriated
 3 to the Office of the State Treasurer to meet the ordinary and
 4 contingent expenses of the Office of the State Treasurer:

5 For Personal Services:

6 From General Revenue Fund5,224,600

7 From State Pensions Fund2,715,800

8 For Employee Retirement Contribution (pickup):

9 From General Revenue Fund141,800

10 From State Pensions Fund69,300

11 For State Contributions to State

12 Employees' Retirement System:

13 From State Pensions Fund821,600

14 For State Contribution to Social Security:

15 From General Revenue Fund399,200

16 From State Pensions Fund207,800

17 For Group Insurance:

18 From State Pensions Fund826,800

19 For Contractual Services:

20 From General Revenue Fund871,000

21 From State Pensions Fund2,543,000

22 For Travel:

23 From General Revenue Fund114,400

24 From State Pensions Fund56,400

25 For Commodities:

1	From General Revenue Fund	60,100
2	From State Pensions Fund	32,100
3	For Printing:	
4	From General Revenue Fund	18,500
5	From State Pensions Fund	15,000
6	For Equipment:	
7	From General Revenue Fund	14,100
8	From State Pensions Fund	30,600
9	For Electronic Data Processing:	
10	From General Revenue Fund	1,171,400
11	From State Pensions Fund	1,156,130
12	For Telecommunications Services:	
13	From General Revenue Fund	140,300
14	From State Pensions Fund	63,700
15	For Operation of Automotive Equipment:	
16	From General Revenue Fund	8,900
17	From State Pensions Fund	<u>5,700</u>
18	Total, This Section	\$16,708,730

19 Section 10. The amount of \$8,100,000, or so much of that
20 amount as may be necessary, is appropriated to the State
21 Treasurer from the Bank Services Trust Fund for the purpose
22 of making payments to financial institutions for banking
23 services pursuant to the State Treasurer's Bank Services
24 Trust Fund Act.

1 Section 15. The amount of \$8,354,300, or so much of that
2 amount as may be necessary, is appropriated to the State
3 Treasurer from the General Revenue Fund for the purpose of
4 making refunds of overpayments of estate tax and accrued
5 interest on those overpayments, if any, and payment of
6 certain statutory costs of assessment.

7 Section 20. The amount of \$145,700, or so much of that
8 amount as may be necessary, is appropriated to the State
9 Treasurer from the General Revenue Fund for the purpose of
10 making refunds of accrued interest on protested tax cases.

11 Section 25. The amount of \$27,000,000, or so much of
12 that amount as may be necessary, is appropriated to the State
13 Treasurer from the Transfer Tax Collection Distributive Fund
14 for the purpose of making payments to counties pursuant to
15 Section 13b of the Illinois Estate and Generation-Skipping
16 Transfer Tax Act.

17 Section 30. The amount of \$500,000, or so much of that
18 amount as may be necessary, is appropriated to the State
19 Treasurer from the Matured Bond and Coupon Fund for payment
20 of matured bonds and interest coupons pursuant to Section 6u
21 of the State Finance Act.

1 Section 35. The amount of \$500,000, or so much thereof as
2 may be necessary, is appropriated to the State Treasurer from
3 the General Obligation Bond Rebate Fund for the purpose of
4 making arbitrage rebate payments to the U.S. government.

5

6 Section 40. The amount of \$225,000, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Litigation Trust Fund to the State Treasurer for the State
9 Treasurer's costs to administer the Capital Litigation Trust
10 Fund in accordance with the Capital Crimes Litigation Act.

11 Section 45. The amount of \$2,941,200, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Litigation Trust Fund to the State Treasurer for a block
14 grant to the Cook County Treasurer for the separate account
15 for payment of expenses of the Cook County State's Attorney
16 in capital cases in Cook County in accordance with the
17 Capital Crimes Litigation Act.

18 Section 50. The amount of \$2,750,000, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Litigation Trust Fund to the State Treasurer for a block
21 grant to the Cook County Treasurer for the separate account
22 for payment of expenses of the Cook County Public Defender in

1 capital cases in Cook County in accordance with the Capital
2 Crimes Litigation Act.

3 Section 55. The amount of \$1,750,000, or so much thereof
4 as may be necessary, is appropriated from the Capital
5 Litigation Trust Fund to the State Treasurer for a block
6 grant to the Cook County Treasurer for the separate account
7 for payment of compensation and expenses of court appointed
8 defense counsel, other than the Cook County Public Defender,
9 in capital cases in Cook County in accordance with the
10 Capital Crimes Litigation Act.

11 Section 60. The amount of \$252,900, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the State Treasurer for expenses related to an
14 Inspector General position.

15 Section 65. The amount of \$5,000,000, or so much thereof
16 as may be necessary, is appropriated from the Hospital Basic
17 Services Preservation Fund to the State Treasurer to
18 collateralize loans from financial institutions for capital
19 projects as stated in the Hospital Basic Services
20 Preservation Act.

21

ARTICLE 13

1 Section 999. Effective date. This Act takes effect on
2 July 1, 2011, except that Article 0.5 and this Article take
3 effect upon becoming law.".