

# SB3888



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

SB3888

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$11,957,900
Other State Funds	\$ 8,000,000
Federal Funds	<u>\$29,627,900</u>
Total	\$49,585,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,437,200
14	For State Contributions to	
15	Social Security .....	109,900
16	For Contractual Services .....	17,300
17	For Travel .....	23,000
18	For Commodities .....	20,100
19	For Printing .....	3,600
20	For Equipment .....	4,900
21	For Electronic Data Processing .....	32,000
22	For Telecommunications Services .....	31,400

1	For Operation of Auto Equipment .....	23,800
2	For State Officers' Candidate School .....	700
3	For Lincoln's Challenge .....	0
4	For Lincoln's Challenge Allowances .....	<u>0</u>
5	Total	\$1,703,900
6	Payable from Federal Support Agreement Revolving Fund:	
7	Lincoln's Challenge .....	4,889,700
8	Lincoln's Challenge Allowances .....	<u>1,200,000</u>
9	Total	\$6,089,700

## 10 FACILITIES OPERATIONS

11	Payable from General Revenue Fund:	
12	For Personal Services .....	5,540,400
13	For State Contributions to	
14	Social Security .....	423,800
15	For Contractual Services .....	4,192,400
16	For Commodities .....	65,200
17	For Equipment .....	<u>24,800</u>
18	Total	\$10,246,600
19	Payable from Federal Support Agreement Revolving Fund:	
20	Army/Air Reimbursable Positions .....	<u>10,790,800</u>
21	Total	\$10,790,800

22 Section 10. The sum of \$11,500,000, or so much thereof  
23 as may be necessary, is appropriated from the Federal Support  
24 Agreement Revolving Fund to the Department of Military

1     Affairs Facilities Division for expenses related to Army  
2     National Guard Facilities operations and maintenance as  
3     provided for in the Cooperative Funding Agreements, including  
4     costs in prior years.

5             Section 15. The sum of \$7,400, or so much thereof as may  
6     be necessary, is appropriated from the General Revenue Fund  
7     to the Department of Military Affairs Office of the Adjutant  
8     General Division for expenses related to the care and  
9     preservation of historic artifacts.

10            Section 20. The sum of \$3,000,000, or so much thereof as  
11    may be necessary, is appropriated from the Military Affairs  
12    Trust Fund to the Department of Military Affairs Office of  
13    the Adjutant General Division to support youth and other  
14    programs, provided such amounts shall not exceed funds to be  
15    made available from public or private sources.

16            Section 25. The sum of \$5,000,000, or so much thereof as  
17    may be necessary, is appropriated from the Illinois Military  
18    Family Relief Fund to the Department of Military Affairs  
19    Office of the Adjutant General Division for the issuance of  
20    grants to persons or families of persons who are members of  
21    the Illinois National Guard or Illinois residents who are  
22    members of the armed forces of the United States and who have

1     been called to active duty as a result of the September 11,  
2     2001 terrorist attacks, including costs in prior years.

3             Section 30. The sum of \$1,247,400, or so much thereof as  
4     may be necessary, is appropriated from the Federal Support  
5     Agreement Revolving Fund to the Department of Military  
6     Affairs Facilities Division for expenses for operations and  
7     maintenance according to Joint-Use Agreement, including costs  
8     in prior years.

9             Section 99. Effective date. This Act takes effect July 1,  
10     2010.