

SB2380



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2380

Introduced 3/19/2009, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 9,424,000
Federal Funds	\$ 2,667,000
Total	<u>\$12,091,000</u>

OMB096 00027 DRW 10027 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Department of Human
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services	689,700
11	For State Contributions to State	
12	Employees' Retirement System	78,300
13	For State Contributions to Social Security	52,800
14	For Contractual Services	143,800
15	For Travel	16,500
16	For Commodities	15,700
17	For Printing	4,700
18	For Equipment	26,900
19	For Telecommunications Services	22,000
20	For Operation of Auto Equipment	<u>3,000</u>
21	Total	\$1,053,400

1 Section 10. The sum of \$155,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for the purpose of
 4 funding expenses associated with the Commission on
 5 Discrimination and Hate Crimes as provided in Public Act 95-
 6 0425.

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Rights for the objects and
 10 purposes hereinafter enumerated:

11 DIVISION OF CHARGE PROCESSING

12 Payable from General Revenue Fund:

13	For Personal Services	4,838,300
14	For State Contributions to State	
15	Employees' Retirement System	549,100
16	For State Contributions to Social Security	370,100
17	For Contractual Services	39,400
18	For Travel	29,300
19	For Commodities	13,000
20	For Printing	1,300
21	For Equipment	20,000
22	For Telecommunications Services	<u>50,000</u>
23	Total	\$5,910,500

1 Payable from Special Projects Division Fund:

2 For Personal Services1,680,800

3 For State Contributions to State

4 Employees' Retirement System190,800

5 For State Contributions to Social Security128,700

6 For Group Insurance414,000

7 For Contractual Services183,000

8 For Travel37,000

9 For Commodities6,800

10 For Printing9,300

11 For Equipment9,600

12 For Telecommunications Services7,000

13 Total \$2,667,000

14 Section 20. The amount of \$1,520,300, or so much thereof

15 as may be necessary, is appropriated from the General Revenue

16 Fund to the Department of Human Rights for expenses relating

17 to the investigation and processing of human rights cases.

18 Section 25. The following named amounts, or so much

19 thereof as may be necessary, respectively, are appropriated

20 from the General Revenue Fund to the Department of Human

21 Rights for the objects and purposes hereinafter enumerated:

22 COMPLIANCE

23 For Personal Services640,500

1	For State Contributions to State	
2	Employees' Retirement System	72,700
3	For State Contributions to Social Security	49,000
4	For Contractual Services	3,600
5	For Travel	12,900
6	For Commodities	2,100
7	For Printing	1,000
8	For Telecommunications Services	<u>3,000</u>
9	Total	\$784,800

10 Section 99. Effective date. This Act takes effect July 1,
11 2009.