

HB6772



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6772

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2010, as follows:

General Funds	7,708,900
Federal Funds	<u>\$ 3,776,100</u>
Total	\$11,485,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Department of Human
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services	689,700
11	For State Contributions to Social Security	52,800
12	For Contractual Services	143,800
13	For Travel	16,500
14	For Commodities	15,700
15	For Printing	4,700
16	For Equipment	26,900
17	For Telecommunications Services	22,000
18	For Operation of Auto Equipment	<u>3,000</u>
19	Total	\$975,100

20 Section 10. The sum of \$155,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Rights for the purpose of
 3 funding expenses associated with the Commission on
 4 Discrimination and Hate Crimes as provided in Public Act 95-
 5 0425.

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Rights for the objects and
 9 purposes hereinafter enumerated:

10 DIVISION OF CHARGE PROCESSING

11 Payable from General Revenue Fund:

12	For Personal Services	4,338,200
13	For State Contributions to Social Security	370,100
14	For Contractual Services	39,400
15	For Travel	29,300
16	For Commodities	13,000
17	For Printing	1,300
18	For Equipment	20,000
19	For Telecommunications Services	<u>50,000</u>
20	Total	\$4,861,300

21 Payable from Special Projects Division Fund:

22	For Personal Services	2,250,000
23	For State Contributions to State	
24	Employees' Retirement System	680,700

1	For State Contributions to Social Security	128,700
2	For Group Insurance	464,000
3	For Contractual Services	183,000
4	For Travel	37,000
5	For Commodities	6,800
6	For Printing	9,300
7	For Equipment	9,600
8	For Telecommunications Services	<u>7,000</u>
9	Total	\$3,776,100

10 Section 20. The amount of \$1,005,400, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Human Rights for expenses relating
 13 to the investigation and processing of human rights cases.

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the General Revenue Fund to the Department of Human
 17 Rights for the objects and purposes hereinafter enumerated:

18 COMPLIANCE

19	For Personal Services	640,500
20	For State Contributions to Social Security	49,000
21	For Contractual Services	3,600
22	For Travel	12,900
23	For Commodities	2,100

1	For Printing	1,000
2	For Telecommunications Services	<u>3,000</u>
3	Total	\$712,100

4 Section 99. Effective date. This Act takes effect July
5 1, 2010.