

HB6767



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6767

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 994,638,700
Other State Funds	\$ 436,744,000
Federal Funds	\$ 8,067,600
Total	<u>\$1,439,450,300</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	7,749,100
12	For State Contributions to	
13	Social Security	592,800
14	For Contractual Services	2,475,000
15	For Travel	176,600
16	For Commodities	6,800
17	For Printing	1,500
18	For Equipment	10,000
19	For Telecommunications	231,300
20	For Attorney General Representation	
21	on Child Welfare Litigation Issues	<u>744,100</u>

1 Total \$11,987,200

2 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

3 For Expenditures of Private Funds

4 for Child Welfare Improvements344,000

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8 INSPECTOR GENERAL

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services1,234,200

11 For State Contributions to

12 Social Security94,400

13 For Contractual Services636,000

14 For Travel13,400

15 For Commodities5,000

16 For Printing200

17 For Equipment1,000

18 For Telecommunications

19 Services45,000

20 Total \$2,029,200

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 ADMINISTRATIVE CASE REVIEW

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services6,067,100

5 For State Contributions to

6 Social Security464,100

7 For Contractual Services23,000

8 For Travel123,200

9 For Commodities1,000

10 For Printing200

11 For Equipment3,000

12 For Telecommunications Services14,000

13 Total \$6,695,600

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Children and Family Services:

18 OFFICE OF QUALITY ASSURANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services2,323,300

21 For State Contributions to

22 Social Security177,700

23 For Contractual Services245,000

24 For Travel190,400

1	For Commodities	8,000
2	For Printing	3,400
3	For Equipment	3,000
4	For Telecommunications	21,000
5	For Child Death Review Teams	<u>120,000</u>
6	Total	\$3,091,800

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services:

10 CHILD WELFARE

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	91,664,400
13	For State Contributions to	
14	Social Security	7,012,300
15	For Contractual Services	2,295,400
16	For Travel	4,560,600
17	For Commodities	304,800
18	For Printing	210,500
19	For Equipment	42,000
20	For Telecommunications Services	3,323,000
21	For Targeted Case Management	<u>9,907,700</u>
22	Total	\$119,320,700

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

24	For Independent Living Initiative	10,300,000
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1 PAYABLE FROM C&FS FEDERAL PROJECTS FUND
 2 For Federal Child Welfare Projects2,775,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 CHILD PROTECTION
 7 PAYABLE FROM GENERAL REVENUE FUND
 8 For Personal Services69,545,300
 9 For State Contributions to
 10 Social Security5,320,300
 11 For Contractual Services219,000
 12 For Travel1,721,400
 13 For Commodities4,800
 14 For Printing2,000
 15 For Equipment22,500
 16 For Telecommunications Services494,400
 17 Total \$77,329,700

18 PAYABLE FROM C&FS FEDERAL PROJECTS FUND
 19 For Federal Child Protection Projects5,292,600

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services:

23 BUDGET AND FINANCE

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	8,454,100
3	For State Contributions to	
4	Social Security	646,700
5	For Contractual Services	22,647,800
6	For Travel	124,300
7	For Commodities	147,600
8	For Printing	280,000
9	For Equipment	6,500
10	For Electronic Data Processing	5,385,000
11	For Telecommunications Services	1,233,000
12	For Operation of Automotive Equipment	70,000
13	For Refunds	5,800
14	For Cook County Referral	
15	Support System	<u>247,200</u>
16	Total	\$39,248,000

17	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
18	For all expenditures related to the	
19	collection and distribution of Title	
20	IV-E reimbursements for counties included	
21	in the Title IV-E Juvenile Justice Program	5,000,000
22	For Title IV-E Reimbursement	
23	Enhancement	4,228,800
24	For SSI Reimbursement	1,513,300
25	For AFCARS/SACWIS Information	

1	System	<u>22,370,400</u>
2	Total	\$33,112,500

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 CLINICAL SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	2,726,900
9	For State Contributions to	
10	Social Security	208,600
11	For Contractual Services	184,500
12	For Travel	117,600
13	For Commodities	1,800
14	For Printing	400
15	For Equipment	2,000
16	For Telecommunications Services	<u>58,400</u>
17	Total	\$3,300,200

18 OFFICE OF THE GUARDIAN

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	3,911,100
21	For State Contributions to	
22	Social Security	299,200
23	For Contractual Services	416,500
24	For Travel	56,000

1	For Commodities	5,000
2	For Printing	500
3	For Equipment	2,000
4	For Telecommunications	<u>105,000</u>
5	Total	\$4,795,300

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	23,376,000
9	For State Contributions to	
10	Social Security	1,788,300
11	For Contractual Services	1,800,000
12	For Travel	56,000
13	For Commodities	5,800
14	For Printing	1,300
15	For Equipment	6,000
16	For Telecommunications	<u>122,700</u>
17	Total	\$27,156,100

18 Section 50. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for payments for
 20 care of children served by the Department of Children and
 21 Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	179,266,400
3	For Counseling and Auxiliary Services	12,128,500
4	For Institution and Group Home Care and	
5	Prevention	166,068,000
6	For Services Associated with the Foster	
7	Care Initiative	6,812,200
8	For Purchase of Adoption and	
9	Guardianship Services	160,438,000
10	For Health Care Network	4,072,500
11	For Cash Assistance and Housing	
12	Locator Service to Families in the	
13	Class Defined in the Norman Consent Order	1,432,000
14	For Youth in Transition Program	966,400
15	For MCO Technical Assistance and	
16	Program Development	1,600,500
17	For Pre Admission/Post Discharge	
18	Psychiatric Screening	3,200,200
19	For Assisting in the Development	
20	of Children's Advocacy Centers	2,069,500
21	For Psychological Assessments	
22	including Operations and	
23	Administrative Expenses	3,273,600
24	For Family Preservation Services	<u>1,709,500</u>
25	Total	\$543,037,300

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Foster Homes and Specialized	
3	Foster Care and Prevention	133,185,600
4	For Cash Assistance and Housing Locator	
5	Services to Families in the	
6	Class Defined in the Norman	
7	Consent Order	2,071,300
8	For Counseling and Auxiliary Services	12,047,200
9	For Institution and Group Home Care and	
10	Prevention	88,150,500
11	For Assisting in the development	
12	of Children's Advocacy Centers	1,398,200
13	For Children's Personal and	
14	Physical Maintenance	2,856,100
15	For Services Associated with the Foster	
16	Care Initiative	1,477,100
17	For Purchase of Adoption and	
18	Guardianship Services	79,662,000
19	For Family Preservation Services	19,326,700
20	For Purchase of Children's Services	1,314,600
21	For Family Centered Services Initiative	<u>16,489,700</u>
22	Total	\$357,979,000

23 Section 55. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Children and Family Services:

3 CENTRAL ADMINISTRATION

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Department Scholarship Program817,700

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services for:

9 CHILD WELFARE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Reimbursing Counties338,500

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 BUDGET AND FINANCE

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Tort Claims164,900

19 PAYABLE FROM CHILDREN'S SERVICES FUND

20 For Tort Claims2,800,000

21 CHILD PROTECTION

22 PAYABLE FROM THE GENERAL REVENUE FUND

23 For Protective/Family Maintenance

1 Day Care25,928,500

2 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

3 For Child Abuse Prevention600,000

4 CLINICAL SERVICES

5 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

6 For Foster Care and Adoption Care Training14,608,500

7 Section 70. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the following divisions of the Department of Children and
12 Family Services for the fiscal year ending June 30, 2010:

13 FOR OPERATIONS

14 GENERAL OFFICE

15 For Personal Services157,800

16 For State Contributions to

17 Social Security12,100

18 For Contractual Services201,300

19 For Travel12,000

20 For Commodities1,600

21 For Printing0

22 For Equipment500

23 For Electronic Data Processing786,600

24 For Telecommunications Services1,000

1	For Operation of Auto Equipment	8,000
2	For Tort Claims	<u>0</u>
3	Total	\$1,180,900

SCHOOL DISTRICT

5	For Personal Services	9,499,800
6	For State Contributions to Social Security	726,700
7	For Contractual Services	558,400
8	For Travel	7,500
9	For Commodities	38,400
10	For Printing	8,000
11	For Equipment	0
12	For Telecommunications Services	0
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$10,838,800

AFTERCARE SERVICES

16	For Personal Services	2,187,900
17	For State Contributions to	
18	Social Security	167,300
19	For Contractual Services	1,799,200
20	For Travel	25,700
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Youth	800
23	For Commodities	98,600
24	For Printing	2,000
25	For Equipment	622,600

1	For Telecommunications Services	184,800
2	For Operation of Auto Equipment	<u>388,400</u>
3	Total	\$5,477,300

4 Section 75. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Children and Family Services from the
7 General Revenue Fund:

8 ILLINOIS YOUTH CENTER - CHICAGO

9	For Personal Services	5,299,400
10	For Student, Member and Inmate	
11	Compensation	7,200
12	For State Contributions to	
13	Social Security	405,400
14	For Contractual Services	2,739,700
15	For Travel	1,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth	0
18	For Commodities	303,000
19	For Printing	2,500
20	For Equipment	8,000
21	For Telecommunications Services	25,900
22	For Operation of Auto Equipment	<u>47,000</u>
23	Total	\$8,839,100

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services	15,656,800
2	For Student, Member and Inmate	
3	Compensation	40,800
4	For State Contributions to	
5	Social Security	1,197,700
6	For Contractual Services	2,756,900
7	For Travel	4,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	15,000
10	For Commodities	930,400
11	For Printing	12,000
12	For Equipment	10,000
13	For Telecommunications Services	45,000
14	For Operation of Auto Equipment	<u>40,000</u>
15	Total	\$20,709,100

ILLINOIS YOUTH CENTER - JOLIET

17	For Personal Services	14,491,200
18	For Student, Member and Inmate	
19	Compensation	12,500
20	For State Contributions to	
21	Social Security	1,108,600
22	For Contractual Services	2,356,900
23	For Travel	7,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	1,500

1	For Commodities	481,500
2	For Printing	2,500
3	For Equipment	40,000
4	For Telecommunications Services	42,000
5	For Operation of Auto Equipment	<u>49,000</u>
6	Total	\$18,592,700

ILLINOIS YOUTH CENTER - KEWANEE

8	For Personal Services	14,090,200
9	For Student, Member and Inmate	
10	Compensation	15,000
11	For State Contributions to	
12	Social Security	1,077,900
13	For Contractual Services	3,064,700
14	For Travel	14,000
15	For Travel Allowances for Committed,	
16	Paroled and Discharged Youth	0
17	For Commodities	534,100
18	For Printing	8,500
19	For Equipment	18,000
20	For Telecommunications Services	92,000
21	For Operation of Auto Equipment	<u>68,000</u>
22	Total	\$18,982,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

24	For Personal Services	7,264,600
25	For Student, Member and Inmate	

1	Compensation	7,000
2	For State Contributions to	
3	Social Security	555,700
4	For Contractual Services	1,277,600
5	For Travel	3,700
6	For Travel Allowances for Committed,	
7	Paroled and Discharged Youth	4,900
8	For Commodities	173,900
9	For Printing	4,500
10	For Equipment	8,000
11	For Telecommunications Services	18,600
12	For Operation of Auto Equipment	<u>18,500</u>
13	Total	\$9,337,000

ILLINOIS YOUTH CENTER - PERE MARQUETTE

14		
15	For Personal Services	2,902,600
16	For Student, Member and Inmate	
17	Compensation	9,200
18	For State Contributions to	
19	Social Security	222,100
20	For Contractual Services	709,900
21	For Travel	4,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	300
24	For Commodities	125,100
25	For Printing	2,900

1	For Equipment	4,100
2	For Telecommunications Services	15,400
3	For Operation of Auto Equipment	<u>14,500</u>
4	Total	\$4,010,500

ILLINOIS YOUTH CENTER - ST. CHARLES

6	For Personal Services	15,681,100
7	For Student, Member and Inmate	
8	Compensation	41,000
9	For State Contributions to	
10	Social Security	1,199,600
11	For Contractual Services	4,184,500
12	For Travel	13,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Youth	300
15	For Commodities	762,700
16	For Printing	15,600
17	For Equipment	45,000
18	For Telecommunications Services	98,300
19	For Operation of Auto Equipment	<u>100,000</u>
20	Total	\$22,141,100

ILLINOIS YOUTH CENTER - WARRENVILLE

22	For Personal Services	6,432,000
23	For Student, Member and Inmate	
24	Compensation	17,300
25	For State Contributions to	

1	Social Security	492,100
2	For Contractual Services	1,703,100
3	For Travel	5,500
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth	0
6	For Commodities	256,700
7	For Printing	7,200
8	For Equipment	23,000
9	For Telecommunications Services	35,000
10	For Operation of Auto Equipment	<u>37,000</u>
11	Total	\$9,008,900

12 STATEWIDE SERVICES AND GRANTS

13 Section 80. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Children and Family Services for the objects
16 and purposes hereinafter named:

17 Payable from the General Revenue Fund:

18	For Sheriffs' Fees for Conveying	
19	Youth	0
20	For the State's share of Assistant	
21	State's Attorney's salaries reimbursement	
22	to counties pursuant to Chapter 53 of the	
23	Illinois Revised Statutes	0
24	For Repairs, Maintenance and	

1	Other Capital Improvements	<u>200,000</u>
2	Total	\$200,000
3	Payable from the Department of Corrections	
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision	3,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs,	
15	food expenditures, and various	
16	construction costs	<u>5,000,000</u>
17	Total	\$13,000,000

18 The following amount is appropriated from the Department
 19 of Corrections Reimbursement Education Fund to the Department
 20 of Children and Family Services pursuant to the American
 21 Recovery and Reinvestment Act of 2009 in addition to any
 22 existing funding:

23	For Federal Recovery - Federal Programs	4,000,000
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1 Section 85. The amounts appropriated for repairs and
2 maintenance, and other capital improvements in Section 15 for
3 repairs and maintenance, roof repairs and/or replacements and
4 miscellaneous capital improvements at the Department's
5 various institutions are to include construction,
6 reconstruction, improvements, repairs and installation of
7 capital facilities, costs of planning, supplies, materials
8 and all other expenses required for roof and other types of
9 repairs and maintenance, capital improvements, and purchase
10 of land.

11 No contract shall be entered into or obligation incurred
12 for repairs and maintenance and other capital improvements
13 from appropriations made in Section 15 of this Article until
14 after the purpose and amounts have been approved in writing
15 by the Governor.

16 Section 90. The sum of \$80,200, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Children and Family Services from the General Revenue Fund
19 for costs and expenses associated with payment of statewide
20 hospitalization.

21 Section 99. Effective date. This Act takes effect July
22 1, 2010.