

# HB6751



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB6751

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Linda Chapa LaVia

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 6,238,650,500
Other State Funds	\$ 54,098,900
Federal Funds	\$ 3,726,100,000
Total	\$10,018,849,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2010:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services .....	8,028,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	64,000
15	For Retirement Contributions .....	0
16	For Social Security Contributions .....	566,200
17	For Contractual Services .....	4,253,300
18	For Travel .....	310,000
19	For Commodities .....	75,000
20	For Printing .....	93,200
21	For Equipment .....	153,900
22	For Telecommunications .....	436,100

1	For Operation of Auto Equipment .....	<u>25,000</u>
2	Total	\$14,005,400
3	From the Drivers Education Fund:	
4	For Personal Services .....	66,950
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	1,100
8	For Social Security Contributions .....	3,000
9	For Group Insurance .....	<u>20,600</u>
10	Total	\$91,650
11	From the School Infrastructure Fund:	
12	For Personal Services .....	97,850
13	For Retirement Contributions .....	2,000
14	For Social Security Contributions .....	3,300
15	For Group Insurance .....	<u>20,600</u>
16	Total	\$123,750
17	From the SBE Federal Department of Agriculture Fund:	
18	For Personal Services .....	265,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Retirement Contributions .....	70,000
22	For Social Security Contributions .....	20,000
23	For Group Insurance .....	60,000
24	For Contractual Services .....	2,000,000
25	For Travel .....	400,000

1	For Commodities .....	85,000
2	For Printing .....	156,300
3	For Equipment .....	150,000
4	For Telecommunications .....	<u>50,000</u>
5	Total	\$3,256,300
6	From the SBE Federal Agency Services Fund:	
7	For Contractual Services .....	25,000
8	For Travel .....	30,000
9	For Commodities .....	20,000
10	For Printing .....	700
11	For Equipment .....	11,000
12	For Telecommunications .....	<u>9,000</u>
13	Total	\$95,700
14	From the SBE Federal Department of Education Fund:	
15	For Personal Services .....	1,997,400
16	For Employee Retirement Contributions	
17	Paid by Employer .....	10,000
18	For Retirement Contributions .....	475,000
19	For Social Security Contributions .....	150,000
20	For Group Insurance .....	550,000
21	For Contractual Services .....	3,000,000
22	For Travel .....	1,600,000
23	For Commodities .....	305,000
24	For Printing .....	341,000
25	For Equipment .....	455,000

1 For Telecommunications .....400,000

2 Total \$9,283,400

3 GENERAL OFFICE

4 From the General Revenue Fund:

5 For Personal Services .....2,108,800

6 For Employee Retirement Contributions

7 Paid by Employer .....63,400

8 For Retirement Contributions .....0

9 For Social Security Contributions .....159,600

10 For Contractual Services .....1,039,500

11 Total \$3,371,300

12 HUMAN RESOURCES

13 From the General Revenue Fund:

14 For Personal Services .....760,700

15 For Employee Retirement Contributions

16 Paid by Employer .....28,000

17 For Retirement Contributions .....0

18 For Social Security Contributions .....51,700

19 For Contractual Services .....317,600

20 Total \$1,158,000

21 INTERNAL AUDIT

22 From the General Revenue Fund:

23 For Personal Services .....238,400

24 For Employee Retirement Contributions

25 Paid by Employer .....7,500

1	For Retirement Contributions .....	0
2	For Social Security Contributions .....	13,000
3	For Contractual Services .....	<u>3,000</u>
4	Total	\$261,900
5	From the SBE Federal Department of Education Fund:	
6	For Contractual Services .....	200,000
7	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
8	From the General Revenue Fund:	
9	For Personal Services .....	3,064,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	18,900
12	For Retirement Contributions .....	0
13	For Social Security Contributions .....	285,100
14	For Contractual Services .....	<u>264,800</u>
15	Total	\$3,633,200
16	From the SBE Federal Department of Agriculture Fund:	
17	For Personal Services .....	3,273,300
18	For Employee Retirement Contributions	
19	Paid by Employer .....	10,500
20	For Retirement Contributions .....	750,000
21	For Social Security Contributions .....	150,000
22	For Group Insurance .....	675,000
23	For Contractual Services .....	<u>2,010,000</u>
24	Total	\$6,868,800
25	From the SBE Federal Department of Education Fund:	

1	For Personal Services .....	475,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	3,000
4	For Retirement Contributions .....	174,500
5	For Social Security Contributions .....	75,000
6	For Group Insurance .....	190,900
7	For Contractual Services .....	<u>1,500,000</u>
8	Total	\$2,418,400

SPECIAL EDUCATION SERVICES

10 From the SBE Federal Department of Education Fund:

11	For Personal Services .....	4,600,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	32,000
14	For Retirement Contributions .....	1,025,000
15	For Social Security Contributions .....	250,000
16	For Group Insurance .....	942,700
17	For Contractual Services .....	<u>3,200,000</u>
18	Total	\$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

20 From the General Revenue Fund:

21	For Personal Services .....	3,282,500
22	For Employee Retirement Contributions	
23	Paid by Employer .....	34,200
24	For Retirement Contributions .....	0
25	For Social Security Contributions .....	202,500

1	For Contractual Services .....	<u>600,400</u>
2	Total	\$4,199,600
3	From the SBE Federal Agency Services Fund:	
4	For Personal Services .....	95,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	25,000
8	For Social Security Contributions .....	5,000
9	For Group Insurance .....	15,500
10	For Contractual Services .....	<u>875,000</u>
11	Total	\$1,015,500
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services .....	5,445,000
14	For Employee Retirement Contributions	
15	Paid by Employer .....	50,000
16	For Retirement Contributions .....	1,315,000
17	For Social Security Contributions .....	479,000
18	For Group Insurance .....	1,275,000
19	For Contractual Services .....	<u>11,500,000</u>
20	Total	\$20,064,000

21 Section 10. The following amounts or so much thereof as  
 22 may be necessary, which shall be used by the Illinois State  
 23 Board of Education exclusively for the foregoing purposes and  
 24 not, under any circumstances, for personal services



1 expenditures or other operational or administrative costs,  
 2 are appropriated to the Illinois State Board of Education for  
 3 the fiscal year beginning July 1, 2010

4 From the General Revenue Fund:

5 For Blind/Dyslexic Persons .....688,800

6 For Disabled Student Personnel

7 Reimbursement .....367,134,800

8 For Disabled Student Transportation

9 Reimbursement .....326,021,600

10 For Disabled Student Tuition,

11 Private Tuition .....156,146,400

12 For District Consolidation Costs/

13 Supplemental Payments to School Districts,

14 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

15 the School Code .....3,112,000

16 For Funding for Children Requiring

17 Special Education, 14-7.02b

18 of the School Code .....268,049,600

19 For Arts and Foreign Language .....1,682,000

20 For the Philip J. Rock Center

21 and School .....3,018,000

22 For Reimbursement for the Free Breakfast/

23 Lunch Program .....21,244,400

24 For the School Breakfast Incentive

25 Program .....361,800

1	For Teachers and Administrators	
2	Mentoring Program .....	7,891,000
3	For Principal Mentoring Program .....	1,747,000
4	For Summer School Payments, 18-4.3	
5	of the School Code .....	9,168,700
6	For Transportation-Regular/Vocational	
7	Common School Transportation	
8	Reimbursement, 29-5 of the School Code .....	285,950,900
9	For Visually Impaired/Educational	
10	Materials Coordinating Unit, 14-11.01	
11	of the School Code .....	1,198,600
12	For Regular Education Reimbursement	
13	Per 18-3 of the School Code .....	9,693,300
14	For Special Education Reimbursement	
15	Per 14-7.03 of the School Code .....	81,584,900
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools .....	10,448,000
18	For Truant Alternative and Optional	
19	Education Program .....	8,446,000
20	For costs associated with Teach for America .....	225,000
21	For grants to Local Education Agencies	
22	to conduct Agriculture Education	
23	Programs .....	<u>1,422,000</u>
24	Total	\$1,565,234,800
25	From the Education Assistance Fund:	

1	For Career and Technical Education .....	38,562,100
2	For General State Aid .....	705,399,500
3	For the Reading Improvement Block Grant .....	32,029,000
4	For the School Safety and Educational	
5	Improvement Block Grant .....	15,741,000
6	For the Summer Bridges Program .....	17,428,000
7	For National Board Certified Teachers .....	<u>4,831,000</u>
8	Total	\$813,990,600
9	From the Common School Fund:	
10	For General State Aid .....	3,281,816,000
11	For Regional Superintendents' and	
12	Assistant' Compensation .....	<u>7,656,000</u>
13	Total	\$3,289,472,000
14	From the General Revenue Fund	
15	For Regional Superintendent's Services .....	4,164,000
16	For Regional Superintendents Services -	
17	Bus Driver Training .....	58,000
18	For Regional Superintendents Services -	
19	Supervisory Expenses .....	<u>85,000</u>
20	Total	\$4,307,000
21	From the School District Emergency	
22	Financial Assistance Fund:	
23	For Emergency Financial Assistance, 1B-8	
24	of the School Code .....	1,000,000
25	From the Drivers Education Fund:	

1 For Drivers Education .....24,454,600  
 2 From the Charter Schools Revolving Loan Fund:  
 3 For Charter Schools Loans .....20,000  
 4 From the School Technology Revolving Loan Fund:  
 5 For School Technology Loans, 2-3.117a  
 6 of the School Code .....5,000,000  
 7 From the Temporary Relocation Expenses  
 8 Revolving Grant Fund:  
 9 For Temporary Relocation Expenses, 2-3.77  
 10 of the School Code .....1,400,000

11 Section 15. The following amounts or so much thereof as  
 12 may be necessary, are appropriated to the Illinois State  
 13 Board of Education for the fiscal year beginning July 1,  
 14 2010:

15 From the State Board of Education Federal  
 16 Agency Services Fund:  
 17 For Learn and Serve America .....2,500,000  
 18 From the State Board of Education Federal  
 19 Department of Agriculture Fund:  
 20 For Child Nutrition .....725,000,000  
 21 From the State Board of Education  
 22 Federal Department of Education Fund:  
 23 For Title I .....750,000,000  
 24 For Title I, Reading First .....20,000,000

1	For Title II, Teacher/Principal Training .....	135,000,000
2	For Title III, English Language	
3	Acquisition .....	40,000,000
4	For Title IV, 21st Century/Community	
5	Service Programs .....	55,000,000
6	For Title IV, Safe and Drug Free Schools .....	15,000,000
7	For Title VI, Rural and Low Income	
8	Students .....	2,000,000
9	For Title X, Homeless Education .....	3,500,000
10	For Enhancing Education through Technology .....	20,000,000
11	For Individuals with Disabilities Act,	
12	Deaf/Blind .....	450,000
13	For Individuals with Disabilities Act,	
14	IDEA .....	650,000,000
15	For Individuals with Disabilities Act,	
16	Improvement Program .....	3,200,000
17	For Individuals with Disabilities Act,	
18	Model Outreach Program Grants .....	400,000
19	For Individuals with Disabilities Act,	
20	Pre-School .....	25,000,000
21	For Grants for Vocational	
22	Education - Basic .....	55,000,000
23	For Grants for Vocational	
24	Education - Technical Preparation .....	5,000,000
25	For Charter Schools .....	9,000,000

1	For Transition to Teaching .....	300,000
2	For Advanced Placement Fee .....	2,000,000
3	For Math/Science Partnerships .....	12,000,000
4	For Striving Readers .....	1,500,000
5	For ONPAR .....	2,000,000
6	For Longitudinal Data System .....	3,900,000
7	For Special Federal Congressional Projects .....	<u>5,000,000</u>
8	Total	\$1,815,250,000

9 Section 20. In addition to any other amounts  
10 appropriated for such purposes, the following named amounts,  
11 or so much thereof as may be necessary, are appropriated from  
12 the State Board of Education Federal Department of Education  
13 Fund, pursuant to the American Recovery and Reinvestment Act  
14 of 2009, to the Illinois State Board of Education for the  
15 fiscal year beginning July 1, 2010:

16	For Title I .....	544,464,500
17	For Title II, Technology .....	26,523,200
18	For Title X, Homeless Education .....	2,581,600
19	For Individuals with Disabilities	
20	Education Act, IDEA .....	506,479,800
21	For Individuals with Disabilities	
22	Education Act, Preschool .....	18,311,500
23	For Longitudinal Data System .....	<u>4,300,000</u>
24	Total	\$1,102,660,600

1 Section 25. In addition to any other amounts  
 2 appropriated for such purposes, the following named amounts,  
 3 or so much thereof as may be necessary, are appropriated from  
 4 the State Board of Education Federal Department of  
 5 Agriculture Fund, pursuant to the American Recovery and  
 6 Reinvestment Act of 2009, to the Illinois State Board of  
 7 Education for the fiscal year beginning July 1, 2010:

8 For Child Nutrition .....\$3,657,300

9 Section 30. The following amounts, or so much thereof as  
 10 may be necessary, are appropriated to the Illinois State  
 11 Board of Education for the fiscal year beginning July 1,  
 12 2010:

13 From the General Revenue Fund:

14 For Autism Training and Technical  
 15 Assistance .....100,000

16 For the Children's Mental Health  
 17 Partnership .....1,691,000

18 For Standards, Assessments and  
 19 Accountability .....1,406,000

20 For Technology for Success .....3,508,000

21 For Advanced Placement Classes .....692,000

22 For Grow Your Own Teachers .....2,500,000

23 For Growth Model Assessments .....2,523,000

1	For Early Childhood Education .....	<u>287,931,000</u>
2	Total	\$300,351,000

3 Section 35. The amount of \$600,000, or so much thereof  
 4 as may be necessary, is appropriated from the School  
 5 Infrastructure Fund to the Illinois State Board of Education  
 6 for its ordinary and contingent expenses.

7 Section 40. The amount of \$483,000, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Illinois State Board of Education for all costs  
 10 associated with the Community Residential Services Authority.

11 Section 45. The amount of \$3,700,000, or so much thereof  
 12 as may be necessary, is appropriated from the Teacher  
 13 Certificate Fee Revolving Fund to the Illinois State Board of  
 14 Education for Teacher Certificates Processing.

15 Section 50. The amount of \$2,208,900, or so much thereof  
 16 as may be necessary, is appropriated from the Teacher  
 17 Certificate Institute Fund to the Illinois State Board of  
 18 Education.

19 Section 55. The amount of \$8,484,800, or so much of that  
 20 amount as may be necessary, is appropriated from the State



1 Board of Education Special Purpose Trust Fund to the State  
2 Board of Education for expenditures by the Board in  
3 accordance with grants, gifts or donations that the Board has  
4 received or may receive from any source, public or private,  
5 in support of projects that are within the lawful powers of  
6 the Board.

7 Section 60. The amount of \$7,015,200, or so much of that  
8 amount as may be necessary, is appropriated from the State  
9 Board of Education Special Purpose Trust Fund to the State  
10 Board of Education for its ordinary and contingent expenses.

11 Section 65. The amount of \$84,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund for deposit into the Temporary Relocation Expenses  
14 Revolving Grant Fund for use by the State Board of Education  
15 as provided in Section 2-3.77 of the School Code.

16 Section 70. The amount of \$210,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois State Board of Education for all costs  
19 associated with implementation of the State Board of  
20 Education Strategic Plan.

21 Section 75. The sum of \$2,500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois State Board of Education for costs  
 3 associated with the Re-Enrollment Student Program.

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the Illinois  
 6 State Board of Education for the fiscal year beginning July  
 7 1, 2010:

8 From the General Revenue Fund:

9 For Bilingual Education .....\$47,736,000

10 Section 85. The amount of \$24,067,000, or so much  
 11 thereof as may be necessary, is appropriated from the General  
 12 Revenue Fund to the Illinois State Board of Education for  
 13 Student Assessments, including Bilingual Assessments.

14 Section 90. The amount of \$23,780,300, or so much  
 15 thereof as may be necessary, is appropriated from the State  
 16 Board of Education Federal Department of Education Fund to  
 17 the Illinois State Board of Education for Student  
 18 Assessments.

19 Section 95. The amount of \$210,000, or so much thereof  
 20 as may be necessary, is appropriated from the General Revenue  
 21 Fund to the Illinois State Board of Education for all costs

1 associated with the Longitudinal Data System.

2 Section 100. The amount of \$420,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois State Board of Education for all costs  
5 associated with the American Diploma Project and Standards,  
6 Materials, and Training for Teachers.

7 Section 105. The amount of \$4,000,000, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Illinois State Board of Education for all  
10 costs associated with After School Matters.

11 Section 110. The amount of \$1,127,000, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Illinois State Board of Education for all  
14 costs associated with the Response to Intervention  
15 Initiative.

16 Section 115. The amount of \$315,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois State Board of Education for all costs  
19 associated with Educator Misconduct Investigations.

1           Section 5. The amount of \$65,044,700, or so much thereof  
2           as may be necessary, is appropriated from the Education  
3           Assistance Fund to the Public School Teachers' Pension and  
4           Retirement Fund of Chicago for the state's contribution for  
5           the fiscal year beginning July 1, 2010.

6           Section 10. The amount of \$10,449,000, or so much thereof  
7           as may be necessary, is appropriated from the General Revenue  
8           Fund to the Public School Teachers' Pension and Retirement  
9           Fund of Chicago for the state's contribution for retirement  
10          contributions under Section 17-127 of the Pension Code for  
11          the fiscal year beginning July 1, 2010.

12          Section 15.     The amount of \$82,100,000, or so much  
13          thereof as may be necessary, is appropriated from the  
14          Education Assistance Fund to the Teachers' Retirement System  
15          of the State of Illinois for transfer into the Teachers'  
16          Health Insurance Security Fund as the state's contribution  
17          for teachers' health insurance.

18          Section 999. Effective date. This Act takes effect July 1,  
19          2010.