

HB4390



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4390

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$150,295,500
Other State Funds	\$102,815,900
Federal Funds	<u>\$211,783,500</u>
Total	\$464,894,900

OMB096 00157 CLE 10157 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	2,104,600
12	For State Contributions to State	
13	Employees' Retirement System	238,900
14	For State Contributions to Social Security	161,000
15	For Contractual Services	108,400
16	For Travel	68,800
17	For Commodities	4,500
18	For Printing	1,500
19	For Equipment	400
20	For Telecommunications Services	47,100
21	For Operation of Auto Equipment	<u>700</u>
22	Total	\$2,735,900

1	Payable from the Public Health Services Fund:	
2	For Expenses Associated with	
3	Support of Federally Funded Public	
4	Health Programs	300,000
5	For Operational Expenses to Support	
6	Refugee Health Care	<u>514,000</u>
7	Total, Public Health Services Fund	\$814,000
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Expenses of Public Health Programs	750,000
11	For Expenses of the SMART DOC Program	<u>5,000,000</u>
12	Total	\$5,750,000

13 Section 7. The sum of \$4,000,000, or so much there of as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Public Health for expenses targeted
16 to decrease health disparities in communities of color for
17 Breast and Cervical Cancer.

18 Section 10. The sum of \$1,500,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Public Health for distribution of
21 medical education scholarships authorized by An Act to
22 provide grants for family practice residency programs and
23 medical student scholarships through the Illinois Department

1 of Public Health.

2 Section 15. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Public Health from the Public Health Services
5 Fund for the objects and purposes hereinafter named:

6 DIRECTOR'S OFFICE

7 For Grants for the Development of
8 Refugee Health Care1,950,000

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 OFFICE OF FINANCE AND ADMINISTRATION

14 Payable from the General Revenue Fund:
15 For Personal Services5,789,800
16 For State Contributions to State
17 Employees' Retirement System657,000
18 For State Contributions to Social Security442,800
19 For Contractual Services4,661,800
20 For Travel66,100
21 For Commodities93,800
22 For Printing167,400
23 For Equipment5,200

1	For Telecommunications Services	276,500
2	For Operation of Auto Equipment	26,300
3	For Expenses of the Public Health	
4	Information Network	65,800
5	For Expenses of the Adoption Registry	
6	and Medical Information Exchange	156,200
7	For Operational Expenses of Maintaining	
8	the Vital Records System	212,900
9	For Operational Expenses of the Regional	
10	Data Base System	<u>28,300</u>
11	Total	\$12,649,900
12	Payable from the Public Health Services Fund:	
13	For Personal Services	194,500
14	For State Contributions to State	
15	Employees' Retirement System	22,100
16	For State Contributions to Social Security	14,900
17	For Group Insurance	41,000
18	For Contractual Services	285,000
19	For Travel	20,000
20	For Commodities	6,000
21	For Printing	1,000
22	For Equipment	300,000
23	For Telecommunications Services	400,000
24	For Operational Expenses of Maintaining	
25	the Vital Records System	<u>400,000</u>

1	Total	\$1,684,500
2	Payable from the Lead Poisoning Screening,	
3	Prevention, and Abatement Fund:	
4	For Operational Expenses for	
5	Maintaining Billings and Receivables	
6	for Lead Testing	110,000
7	Payable from Death Certificate	
8	Surcharge Fund:	
9	For Expenses of Statewide Database	
10	of Death Certificates and Distributions	
11	of Funds to Governmental Units,	
12	Pursuant to Public Act 91-0382	2,500,000
13	Payable from the Public Health Special	
14	State Projects Fund:	
15	For operational expenses of regional and	
16	central office facilities	571,400
17	Payable from the Metabolic Screening	
18	and Treatment Fund:	
19	For Operational Expenses for Maintaining	
20	Laboratory Billings and Receivables	80,000

21 Section 25. The following named amount, or so much
 22 thereof as may be necessary, is appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

1 OFFICE OF FINANCE AND ADMINISTRATION

2 Payable from the General Revenue Fund:

3 For Grants for Development of Local Health

4 Departments and the Public Health

5 Workforce, including Operational Expenses123,900

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health as follows:

9 REFUNDS

10 Payable from the General Revenue Fund37,200

11 Payable from the Public Health Services Fund75,000

12 Payable from the Maternal and Child

13 Health Services Block Grant Fund5,000

14 Payable from the Preventive Health and

15 Health Services Block Grant Fund5,000

16 Total \$122,200

17 Section 35. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 DIVISION OF INFORMATION TECHNOLOGY

22 Payable from the General Revenue Fund:

23 For Personal Services1,290,000

1	For State Contributions to State	
2	Employees' Retirement System	146,400
3	For State Contributions to Social Security	98,600
4	For Contractual Services	2,657,800
5	For Travel	5,800
6	For Commodities	4,800
7	For Printing	16,000
8	For Electronic Data Processing	533,500
9	For Telecommunications Services	45,700
10	For Expenses for Public Health	
11	Prevention Systems	826,500
12	For Expenses Associated with the Childhood	
13	Immunization Program	227,000
14	For Operational Expenses for Health	
15	Information Systems Targeted for	
16	Health Screening Programs	<u>126,200</u>
17	Total	\$5,978,300
18	Payable from the Public Health Services Fund:	
19	For Expenses Associated	
20	with Support of Federally	
21	Funded Public Health Programs	1,250,000
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of EPSDT and other	
25	Public Health programs	150,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7	For Personal Services	1,789,300
8	For State Contributions to State	
9	Employees' Retirement System	203,100
10	For State Contributions to Social	
11	Security	136,900
12	For Contractual Services	25,400
13	For Travel	35,800
14	For Commodities	2,600
15	For Printing	300
16	For Equipment	4,800
17	For Telecommunications Services	29,600
18	For expenses of the Adverse Pregnancy	
19	Outcomes Reporting Systems (APORS)	
20	Program	378,600
21	For expenses of State Cancer Registry,	
22	including matching funds for National	
23	Cancer Institute grants	177,700
24	For Expenses to establish program	

1	to provide scholarships to Allied	
2	Health Professionals	88,400
3	For expenses of Adverse Health Care	
4	Event Reporting and Patient Safety	
5	Initiative	943,200
6	For expenses in support of Electronic Health	
7	Records and related programs and	
8	activities	485,000
9	For operating expenses of the Center	
10	for Rural Health	<u>447,800</u>
11	Total	\$4,748,500
12	Payable from Rural/Downstate Health Access Fund:	
13	For expenses associated with the Rural/	
14	Downstate Health Access Program	100,000
15	Payable from the Public Health Services Fund;	
16	For expenses related to Epidemiological	
17	Health Outcomes Investigations and	
18	Database Development	4,130,000
19	For expenses for Rural Health Center to	
20	expand the availability of Primary	
21	Health Care	2,000,000
22	For operational expenses to develop a	
23	Health Care Provider Recruitment and	
24	Retention Program	<u>300,000</u>
25	Total	\$6,430,000

1 Payable from Community Health Center Care Fund:
 2 For expenses for access to Primary Health
 3 Care Services Program per Family Practice
 4 Residency Act1,000,000

5 Payable from Illinois Health Facilities Planning Fund:
 6 For expenses, including refunds, for
 7 Health Facilities Planning Board2,200,000

8 Payable from Nursing Dedicated and Professional Fund:
 9 For expenses of the Nursing Education
 10 Scholarship Law1,200,000

11 Payable from the Long Term Care Provider Fund:
 12 For Expenses of Identified Offenders
 13 Assessment and other public health and
 14 safety activities2,000,000

15 Payable from the Regulatory Evaluation and Basic
 16 Enforcement Fund:
 17 For Expenses of the Alternative Health Care
 18 Delivery Systems Program75,000

19 Payable from the Public Health Federal
 20 Projects Fund:
 21 For expenses of Health Outcomes,
 22 Research, Policy and Surveillance612,000

23 Payable from the Preventive Health and Health
 24 Services Block Grant Fund:
 25 For expenses of Preventive Health and Health

1 Services Needs Assessment1,406,700

2 Payable from Public Health Special State Projects Fund:

3 For expenses associated with Health

4 Outcomes Investigations and

5 other public health programs750,000

6 Payable from Illinois State Podiatric Disciplinary Fund:

7 For expenses of the Podiatric Scholarship

8 And Residency Act100,000

9 Payable from the General Revenue Fund:

10 For grants to public and private agencies

11 for Residency Programs pursuant to the

12 Family Practice Residency Act752,700

13 For matching grants to Community Based

14 Organizations for Comprehensive

15 Primary Care380,800

16 For grants to assist Community and

17 Migrant Health Centers to expand service

18 capacity and develop additional sites380,800

19 For hospital grants to diversify

20 services and convert to facilities

21 that are less dependent on Acute

22 Care Bed capacity380,800

23 For grants for the Community Health Center

24 Expansion Program4,100,000

25 For grants to dentists who are

1	Participating in the Department's	
2	Dental Loan Repayment Program	<u>48,500</u>
3	Total	6,043,600
4	Payable from the Public Health Services Fund:	
5	For grants to develop a Health	
6	Care Provider Recruitment and	
7	Retention Program	450,000
8	For grants to develop a Health Professional	
9	Educational Loan Repayment Program	<u>900,000</u>
10	Total	\$1,350,000
11	Payable from the Tobacco Settlement Recovery Fund:	
12	For grants for the Community Health Center	
13	Expansion Program	3,000,000

14 Section 45. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19	Payable from the General Revenue Fund:	
20	For Personal Services	964,500
21	For State Contributions to State	
22	Employees' Retirement System	109,500
23	For State Contributions to Social Security	73,800
24	For Contractual Services	28,600

1	For Travel	58,100
2	For Commodities	2,200
3	For Printing	2,500
4	For Equipment	100
5	For Telecommunications Services	27,500
6	For Operation of Auto Equipment	400
7	For Expenses of the Prostate Cancer	
8	Awareness and Screening Program	297,000
9	For Expenses related to services	
10	for Prostate Cancer Public	
11	Awareness Initiative	1,200,000
12	For Expenses Associated with Sudden	
13	Infant Death Syndrome (SIDS) Program	250,000
14	For Expenses Associated with the	
15	Bridget Hartigan Education and	
16	Awareness Campaign	97,000
17	For expenses of suicide prevention	
18	programs and activities	<u>339,500</u>
19	Total	\$3,450,700
20	Payable from the Public Health Services Fund:	
21	For Personal Services	1,205,000
22	For State Contributions to State	
23	Employees' Retirement System	136,800
24	For State Contributions to Social Security	92,200
25	For Group Insurance	381,000

1	For Contractual Services	650,000
2	For Travel	160,000
3	For Commodities	13,000
4	For Printing	44,000
5	For Equipment	50,000
6	For Telecommunications Services	<u>65,000</u>
7	Total	\$2,797,000
8	Payable from the Tobacco Settlement	
9	Recovery Fund:	
10	For all expenses associated with	
11	Youth Violence Prevention	2,000,000
12	Payable from the Maternal and Child	
13	Health Services Block Grant Fund:	
14	For Operational Expenses of Maternal and	
15	Child Health Programs	1,000,000
16	Payable from the Preventive Health	
17	and Health Services Block Grant Fund:	
18	For Expenses of Preventive Health and	
19	Health Services Programs	1,226,800
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses for Public Health Programs	1,500,000
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Operational Expenses for Metabolic	

1 Screening Follow-up Services3,144,700
 2 Payable from the Hearing Instrument
 3 Dispenser Examining and Disciplinary Fund:
 4 For Expenses Pursuant to the Hearing
 5 Aid Consumer Protection Act135,000

6 Section 50. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH PROMOTION

11 Payable from the General Revenue Fund:
 12 For grants for the extension and provision
 13 of perinatal services for premature
 14 and high-risk infants and their mothers1,136,900
 15 For direct care perinatal services1,000,000
 16 For a grant to the Farm Resource Center419,000
 17 For grants to Children’s Memorial
 18 Hospital for the Illinois Violent Death
 19 Reporting System to analyze data,
 20 identify risk factors and develop
 21 prevention efforts194,000
 22 For Grants Associated with Donated
 23 Dental Services72,000
 24 For Grants for Vision and Hearing

1 Screening Programs662,700

2 For a grant to the Illinois College

3 of Optometry for the Illinois Eye

4 Institute20,000

5 For grant to the University of

6 Chicago Transplant Section for

7 Juvenile Diabetes research1,250,000

8 Total \$4,754,600

9 Payable from the Alzheimer's Disease

10 Research Fund:

11 For Grants Pursuant to the

12 Alzheimer's Disease Research Act350,000

13 Payable from Lou Gehrig's Disease Research Fund:

14 For grants to the Les Turner ALS foundation

15 for Research on Amyotrophic Lateral

16 Sclerosis (ALS)5,000

17 Payable from the Public Health Services Fund:

18 For Grants for Public Health Programs,

19 Including Operational Expenses9,530,000

20 Payable from the Epilepsy Treatment and

21 Education Grants-in-Aid Fund:

22 For Grants for Epilepsy Treatment and

23 Education Programs30,000

24 Payable from the Vince Demuzio Memorial Colon

25 Cancer Fund:

1 For Expenses to Establish and
2 Maintain a Public Awareness Campaign
3 to Target Areas in Illinois with High
4 Colon Cancer Mortality Rates60,000
5 Payable from the Spinal Cord Injury Paralysis
6 Cure Research Trust Fund:
7 For grants for spinal cord injury research400,000
8 Payable from the Tobacco Settlement Recovery Fund:
9 For Certified Local Health Department
10 Grants for Anti-Smoking Programs5,000,000
11 For Grants and Administrative Expenses for
12 the Tobacco Use Prevention Program,
13 BASUAH Program, and Asthma Prevention5,000,000
14 Total \$10,000,000
15 Payable from the Maternal and Child Health
16 Services Block Grant Fund:
17 For Grants for Maternal and Child Health
18 Programs495,000
19 For Grants for the Extension and Provision
20 of Perinatal Services for Premature and
21 High-risk Infants and their Mothers3,500,000
22 Total \$3,995,000
23 Payable from the Preventive Health and Health
24 Services Block Grant Fund:
25 For Grants for Prevention Programs

1 including operational expenses1,000,000

2 Payable from the Metabolic Screening and

3 Treatment Fund:

4 For Grants for Metabolic Screening

5 Follow-up Services3,250,000

6 For Grants for Free Distribution of Medical

7 Preparations and Food Supplies2,000,000

8 Total \$5,250,000

9 Payable from the Autoimmune Disease Research Fund:

10 For grants for Autoimmune Disease

11 research and treatment40,000

12 Payable from the Lung Cancer Research Fund:

13 For grants for lung cancer research60,000

14 Payable from the Multiple Sclerosis Research Fund:

15 For grants to conduct Multiple

16 Sclerosis research1,000,000

17 Section 55. In addition to any amounts previously

18 appropriated, the sum of \$1,000,000, or so much thereof as

19 may be necessary, is appropriated from the Tobacco Settlement

20 Recovery Fund to the American Lung Association for operations

21 of the Quitline.

22 Section 56. The sum of \$500,000, or so much thereof as

23 may be necessary, is appropriated from the Healthy Smiles

1 Fund to the Department of Pubic Health for expenses of the
2 Healthy Smiles Program.

3 Section 60. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 OFFICE OF HEALTH CARE REGULATION

8 Payable from the General Revenue Fund:

9	For Personal Services	14,596,900
10	For State Contributions to State Employees'	
11	Retirement System	1,656,400
12	For State Contributions to Social Security	1,117,800
13	For Contractual Services	197,600
14	For Travel	819,800
15	For Commodities	13,500
16	For Printing	6,200
17	For Equipment	300
18	For Telecommunications Services	125,200
19	For Operation of Auto Equipment	1,600
20	For Expenses of the Assisted Living	
21	and Shared Housing Program	<u>241,800</u>
22	Total	\$18,777,100

23 Payable from the Public Health Services Fund:

24	For Personal Services	7,000,000
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1	For State Contributions to State Employees'	
2	Retirement System	794,300
3	For State Contributions to Social Security	532,000
4	For Group Insurance	1,435,900
5	For Contractual Services	800,000
6	For Travel	1,100,000
7	For Commodities	8,200
8	For Printing	10,000
9	For Equipment	440,000
10	For Telecommunications	48,500
11	For Expenses of Monitoring in Long Term	
12	Care Facilities	<u>1,750,000</u>
13	Total	\$13,918,900
14	Payable from the Long Term Care	
15	Monitor/Receiver Fund:	
16	For Expenses, Including Refunds,	
17	Related to Appointment of Long Term Care	
18	Monitors and Receivers	2,400,000
19	Payable from the Home Care Services Agency	
20	Licensure Fund:	
21	For expenses of Home Care Services	
22	Agency Licensure	750,000
23	Payable from the End Stage Renal Disease	
24	Facility Licensing Fund:	
25	For expenses of the End Stage Renal Disease	

1 Facility Licensing Program385,000
2 Payable from the Regulatory Evaluation
3 and Basic Enforcement Fund:
4 For Expenses of the Alternative Health
5 Care Delivery Systems Program75,000
6 Payable from the Health Facility Plan
7 Review Fund:
8 For Expenses of Health Facility
9 Plan Review Program and Hospital
10 Network System, including refunds1,700,000
11 Payable from the Hospice Fund:
12 For Grants for hospice services as
13 defined in the Hospice Program
14 Licensing Act10,000
15 Payable from Assisted Living and Shared
16 Housing Regulatory Fund:
17 For operational expenses of the
18 Assisted Living and Shared
19 Housing Program, pursuant to
20 Public Act 91-0656325,000
21 Payable from the Public Health Special State
22 Projects Fund:
23 For Health Care Facility Regulation350,000
24 Payable from Innovations in Long Term Care Quality
25 Demonstration Grants Fund:

1 For demonstration grants for nursing homes2,500,000

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the General Revenue Fund:

- 8 For Personal Services7,066,100
- 9 For State Contributions to State Employees'
10 Retirement System801,800
- 11 For State Contributions to Social Security540,500
- 12 For Contractual Services106,600
- 13 For Travel222,600
- 14 For Commodities15,900
- 15 For Printing9,200
- 16 For Equipment100
- 17 For Telecommunications Services80,600
- 18 For Operation of Auto Equipment6,900
- 19 For Expenses Incurred for the Rapid
20 Investigation and Control of
21 Disease or Injury568,600
- 22 For Expenses of Environmental Health
23 Surveillance and Prevention
24 Activities, Including Mercury

1	Hazards and West Nile Virus	481,400
2	For Expenses for Expanded Lab Capacity	
3	and Enhanced Statewide Communication	
4	Capabilities Associated with	
5	Homeland Security	505,600
6	For expenses associated with implementing	
7	an integrated pest management program	187,200
8	For Deposit into the Lead Poisoning	
9	Screening, Prevention, and	
10	Abatement Fund	<u>1,621,800</u>
11	Total	\$12,214,900
12	Payable from the Public Health Services Fund:	
13	For Personal Services	4,192,000
14	For State Contributions to State	
15	Employees' Retirement System	475,700
16	For State Contributions to Social Security	320,000
17	For Group Insurance	1,007,000
18	For Contractual Services	3,182,800
19	For Travel	345,700
20	For Commodities	355,000
21	For Printing	70,800
22	For Equipment	865,000
23	For Telecommunications Services	286,800
24	For Operation of Auto Equipment	20,000
25	For Expenses of Implementing Federal	

1 Awards, Including Services Performed

2 by Local Health Providers4,925,700

3 For Expenses Related to the Summer Food

4 Inspection Program45,000

5 Total \$16,091,500

6 Payable from the Food and Drug Safety Fund:

7 For Expenses of Administering

8 the Food and Drug Safety

9 Program, including Refunds1,400,000

10 Payable from the Safe Bottled Water Fund:

11 For Expenses for the Safe Bottled

12 Water Program75,000

13 Payable from the Facility Licensing Fund:

14 For Expenses, including Refunds, of

15 Environmental Health Programs250,000

16 Payable from the Illinois School Asbestos

17 Abatement Fund:

18 For Expenses, Including Refunds, of

19 Administering and Executing

20 the Asbestos Abatement Act and

21 the Federal Asbestos Hazard Emergency

22 Response Act of 1986 (AHERA)952,500

23 Payable from the Emergency Public Health Fund:

24 For expenses of mosquito abatement in an

25 effort to curb the spread of West

1 Nile Virus3,200,000

2 Payable from the Public Health Water Permit Fund:

3 For Expenses, Including Refunds,

4 of Administering the Groundwater

5 Protection Act 200,000

6 Payable from the Used Tire Management Fund:

7 For Expenses of Vector Control Programs,

8 including Mosquito Abatement500,000

9 Payable from the Tattoo and Body Piercing Fund:

10 For expenses of administering of

11 Tattoo and Body Piercing Establishment

12 Registration Program300,000

13 Payable from the Lead Poisoning Screening,

14 Prevention, and Abatement Fund:

15 For Expenses of the Lead Poisoning

16 Screening, and Prevention Program,

17 including Refunds2,283,100

18 Payable from the Tanning Facility Permit Fund:

19 For Expenses to Administer the

20 Tanning Facility Permit Act,

21 including Refunds500,000

22 Payable from the Plumbing Licensure

23 and Program Fund:

24 For Expenses to Administer and Enforce

25 the Illinois Plumbing License Law,

1 including Refunds1,950,000

2 Payable from the Pesticide Control Fund:

3 For Public Education, Research,

4 and Enforcement of the Structural

5 Pest Control Act200,000

6 Payable from the Pet Population Control Fund:

7 For expenses associated with the

8 Illinois Public Health and Safety

9 Animal Population Control Act250,000

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of Conducting EPSDT

13 and other Health Protection Programs2,200,000

14 Section 70. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19 Payable from the General Revenue Fund:

20 For Grants for Immunizations and

21 Outreach Activities4,763,100

22 For Grants for Sexually Transmitted Disease

23 Medical Services to Individuals10,300

24 For Local Health Protection Grants

1 to Certified Local Health Departments
2 for Health Protection Programs including,
3 But Not Limited To, Infectious
4 Diseases, Food Sanitation,
5 Potable Water and Private Sewage17,098,500
6 For grants to support sickle cell disease
7 research, education and outreach as follows:
8 For a grant to the Comprehensive Sickle-Cell
9 Clinic at the University of Illinois
10 Medical Center at Chicago300,000
11 Total \$22,171,900
12 Payable from the Public Health Services Fund:
13 For grants and other expenses related to
14 Childhood Lead Poisoning Prevention Program165,000
15 Payable from the Lead Poisoning Screening,
16 Prevention, and Abatement Fund:
17 For Grants for the Lead Poisoning Screening
18 and Prevention Program1,500,000
19 Payable from the Tobacco Settlement
20 Recovery Fund:
21 For a Grant for the University of Illinois
22 for Sickle Cell Research1,900,000

23 Section 71. The sum of \$9,193,000, is appropriated from
24 the Public Health Services Fund to the Department of Public

1 Health for immunizations, chronic disease and other public
 2 health programs in accordance with applicable laws and
 3 regulations for the State portion of federal funds made
 4 available by the American Recovery and Reinvestment Act of
 5 2009.

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for expenses of programs related
 9 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 10 Immunodeficiency Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:

13	For Personal Services	418,300
14	For State Contributions to State	
15	Employees' Retirement System	47,500
16	For State Contributions to Social Security	32,000
17	For Contractual Services	25,200
18	For Travel	13,600
19	For Expenses of an AIDS Hotline	355,000
20	For Expenses of AIDS/HIV Education,	
21	Drugs, Services, Counseling, Testing,	
22	Referral and Partner Notification	
23	(CTRPN), and Patient and Worker	
24	Notification pursuant to Public	

1	Act 87-763	18,431,200
2	For Expenses of Minority AIDS/HIV	
3	Prevention and Outreach	3,150,000
4	For expenses associated with HIV in	
5	Correctional facilities	<u>1,940,000</u>
6	Total	\$24,412,800
7	Payable from the Public Health Services Fund:	
8	For Expenses of Programs for Prevention	
9	of AIDS/HIV	4,651,600
10	For Expenses for Surveillance Programs and	
11	Seroprevalence Studies of AIDS/HIV	1,500,000
12	For Expenses Associated with the	
13	Ryan White Comprehensive AIDS	
14	Resource Emergency Act of	
15	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
16	Total	\$50,251,600
17	Payable from the African-American	
18	HIV/AIDS Response Fund:	
19	For grants and other expenses for	
20	the prevention and treatment of	
21	HIV/AIDS and the creation of an HIV/AIDS	
22	service delivery system to reduce the	
23	disparity of HIV infection and AIDS cases	
24	between African-Americans and other	
25	population groups	3,000,000

1 Payable from the Quality of Life Endowment Fund:
 2 For grants and expenses associated
 3 with HIV/AIDS prevention and education1,400,000

4 Section 80. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 SPRINGFIELD LABORATORY

9 Payable from the General Revenue Fund:
 10 For Personal Services1,379,200
 11 For State Contributions to State Employees'
 12 Retirement System156,500
 13 For State Contributions to Social
 14 Security105,500
 15 Total \$1,641,200

16 CARBONDALE LABORATORY

17 Payable from the General Revenue Fund:
 18 For Personal Services357,100
 19 For State Contributions to State
 20 Employees' Retirement System40,600
 21 For State Contributions to Social Security27,300
 22 Total \$425,000

23 CHICAGO LABORATORY

24 Payable from the General Revenue Fund:

1	For Personal Services	1,859,000
2	For State Contributions to State Employees'	
3	Retirement System	211,000
4	For State Contributions to Social Security	<u>142,200</u>
5	Total	\$2,212,200

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

8	For Contractual Services	968,700
9	For Travel	25,300
10	For Commodities	312,200
11	For Printing	17,600
12	For Equipment	3,300
13	For Telecommunications Services	58,000
14	For Operation of Auto Equipment	1,700
15	For Expenses of Increasing and	
16	Maintaining Laboratory Capacity for	
17	the Rapid Response to Outbreaks or	
18	Incidence of Infectious Diseases	
19	or Injury	108,900
20	For Operational Expenses to Provide	
21	Clinical and Environmental Public	
22	Health Laboratory Services	<u>3,824,400</u>
23	Total, General Revenue Fund	\$5,320,100

Payable from the Public Health Services Fund:

25	For Personal Services	225,000
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1 For State Contributions to State

2 Employees' Retirement System25,600

3 For State Contributions to Social Security17,500

4 For Group Insurance65,000

5 For Contractual Services185,000

6 For Travel20,000

7 For Commodities324,900

8 For Printing10,000

9 For Equipment115,000

10 For Telecommunications Services7,000

11 Total, Public Health Services Fund \$995,000

12 Payable from the Public Health Laboratory

13 Services Revolving Fund:

14 For Expenses, Including

15 Refunds, to Administer Public

16 Health Laboratory Programs and

17 Services3,000,000

18 Payable from the Lead Poisoning

19 Screening, Prevention, and Abatement Fund:

20 For Expenses, Including

21 Refunds, of Lead Poisoning Screening,

22 Prevention and Abatement Program1,347,100

23 Payable from the Public Health Special State

24 Projects Fund:

25 For operational expenses of regional and

1 central office facilities1,900,000
 2 Payable from the Metabolic Screening
 3 and Treatment Fund:
 4 For Expenses, Including
 5 Refunds, of Testing and Screening
 6 for Metabolic Diseases5,379,100

7 Section 85. The following named amounts, or as much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

OFFICE OF WOMEN'S HEALTH

11 OFFICE OF WOMEN'S HEALTH
 12 Payable from the General Revenue Fund:
 13 For Personal Services369,800
 14 For State Contributions to State
 15 Employees' Retirement System42,000
 16 For State Contributions to
 17 Social Security28,300
 18 For Contractual Services48,600
 19 For Travel25,800
 20 For Commodities3,300
 21 For Printing14,700
 22 For Equipment700
 23 For Telecommunications Services11,400
 24 For Expenses for Breast and Cervical

1	Cancer Screenings and other	
2	Related Activities	11,000,000
3	For Expenses of the Women's Health	
4	Promotion Programs	899,900
5	For Operational Expenses of State-	
6	wide Women's Healthline	86,400
7	For Operational Expenses for Educational	
8	Programs to Reduce Breast Cancer	24,300
9	For Deposit into the Penny Severns	
10	Breast and Cervical Cancer Research	
11	Fund	<u>100,000</u>
12	Total	\$12,655,200
13	Payable from the Public Health Services Fund:	
14	For Personal Services	521,200
15	For State Contributions to State	
16	Employees' Retirement System	59,200
17	For State Contributions to	
18	Social Security	40,000
19	For Group Insurance	119,400
20	For Contractual Services	500,000
21	For Travel	50,000
22	For Commodities	53,200
23	For Printing	34,500
24	For Equipment	50,000
25	For Telecommunications Services	10,000

1 For Expenses of Federally Funded Women's
 2 Health Program2,600,000
 3 Total \$4,037,500
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of Women's Health Programs200,000

7 Section 90. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:
 13 For Grants Pursuant to the Promotion
 14 of Women's Health1,094,100
 15 For Grants Associated with Ovarian
 16 Cancer Research50,000
 17 Total \$1,144,100

18 Payable from the Penny Severns Breast and Cervical
 19 Cancer Research Fund:
 20 For Grants for Breast and Cervical
 21 Cancer Research600,000

22 Payable from the Public Health Services Fund:
 23 For Grants for Breast and Cervical
 24 Cancer Screenings in Fiscal Year 2009

1 and all prior fiscal years6,000,000
 2 Payable from the Ticket for the Cure Fund:
 3 For Grants and related expenses to
 4 public or private entities in Illinois
 5 for the purpose of funding research
 6 concerning breast cancer and for
 7 funding services for breast cancer victims5,500,000

8 Section 95. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the General Revenue Fund:
 14 For Personal Services1,163,800
 15 For State Contributions to State
 16 Employees' Retirement System132,100
 17 For State Contributions to Social
 18 Security89,000
 19 For Contractual Services15,000
 20 For Travel49,000
 21 For Commodities5,000
 22 For grants to Metro Chicago Hospital
 23 Council for the support of the Illinois
 24 Poison Control Center1,844,500

1	Total	\$3,298,400
2	Payable from Fire Prevention Fund:	
3	For Expenses of EMS Testing	400,000
4	For Expenses of EMS staffing and	
5	Program Activities	<u>1,023,000</u>
6	Total	\$1,423,000
7	Payable from the Public Health Services Fund:	
8	For Expenses of Federally Funded	
9	Bioterrorism Preparedness	
10	Activities and other Public Health	
11	Emergency Preparedness	61,000,000
12	For Expenses of the SMART DOC Program	<u>15,000,000</u>
13	Total	\$76,000,000
14	Payable from the Heartsaver AED Fund:	
15	For Expenses Associated with the	
16	Heartsaver AED Program	100,000
17	Payable from the Trauma Center Fund:	
18	For Expenses of Administering the	
19	Distribution of Payments to	
20	Trauma Centers	7,000,000
21	Payable from the EMS Assistance Fund:	
22	For Expenses of Administering the	
23	Distribution of Payments from the	
24	EMS Assistance Fund, Including Refunds	300,000
25	Payable from the Public Health Special	

1 Projects Fund:
2 For all costs associated with Public
3 Health preparedness including first-
4 aid stations and anti-viral purchases450,000

5 Section 999. Effective date. This Act takes effect July 1,
6 2009.